



## **ORDINARY MEETING OF COUNCIL**

# **AGENDA**

**19 MAY 2026**

Notice is hereby given, in accordance with the provisions of the Local Government Act 1993 that an **ORDINARY MEETING of ORANGE CITY COUNCIL** will be held in the **COUNCIL CHAMBER, CIVIC CENTRE, BYNG STREET, ORANGE** on **Tuesday, 19 May 2026** commencing at **6:00 PM**.

Scott Maunder  
**CHIEF EXECUTIVE OFFICER**

For apologies, please contact Executive Support on 6393 8391.

# AGENDA

## EVACUATION PROCEDURE

In the event of an emergency, the building may be evacuated. You will be required to vacate the building by the rear entrance and gather at the breezeway between the Library and Art Gallery buildings. This is Council's designated emergency muster point.

Under no circumstances is anyone permitted to re-enter the building until the all clear has been given and the area deemed safe by authorised personnel.

In the event of an evacuation, a member of Council staff will assist any member of the public with a disability to vacate the building.

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## **1 INTRODUCTION**

### **1.1 Apologies and Leave of Absence**

### **1.2 Livestreaming and Recording**

This Council Meeting is being livestreamed and recorded. By speaking at the Council Meeting you agree to being livestreamed and recorded. Please ensure that if and when you speak at this Council Meeting that you ensure you are respectful to others and use appropriate language at all times. Orange City Council accepts no liability for any defamatory or offensive remarks or gestures made during the course of this Council Meeting. A recording will be made for administrative purposes and will be available to Councillors.

### **1.3 Acknowledgement of Country**

I would like to acknowledge the Traditional Custodians of the land on which we meet today, the people of the Wiradjuri Nation. I pay my respects to Elders past and present, and extend those respects to Aboriginal Peoples of Orange and surrounds, and Aboriginal people here with us today.

### **1.4 Declaration of pecuniary interests, significant non-pecuniary interests and less than significant non-pecuniary interests**

The provisions of Chapter 14 of the Local Government Act, 1993 (the Act) regulate the way in which Councillors and designated staff of Council conduct themselves to ensure that there is no conflict between their private interests and their public role.

The Act prescribes that where a member of Council (or a Committee of Council) has a direct or indirect financial (pecuniary) interest in a matter to be considered at a meeting of the Council (or Committee), that interest must be disclosed as soon as practicable after the start of the meeting and the reasons given for declaring such interest.

As members are aware, the provisions of the Local Government Act restrict any member who has declared a pecuniary interest in any matter from participating in the discussion or voting on that matter, and requires that member to vacate the Chamber.

Council's Code of Conduct provides that if members have a non-pecuniary conflict of interest, the nature of the conflict must be disclosed. The Code of Conduct also provides for a number of ways in which a member may manage non pecuniary conflicts of interest.

## **RECOMMENDATION**

It is recommended that Councillors now disclose any conflicts of interest in matters under consideration by the Council at this meeting.

### **1.5 Opening Prayer**

## **COUNCIL MEETING ADJOURNS FOR THE CONDUCT OF THE OPEN FORUM**

## **COUNCIL MEETING RESUMES**

## **2 MAYORAL MINUTES**

Nil

## **3 CONFIRMATION OF MINUTES OF PREVIOUS MEETING**

### **RECOMMENDATION**

That the Minutes of the Ordinary Meeting of Orange City Council held on 5 May 2026 (copies of which were circulated to all members) be and are hereby confirmed as a true and accurate records of the proceedings of the Council meeting held on 5 May 2026.

### **ATTACHMENTS**

- 1 Minutes of the Ordinary Meeting of Orange City Council held on 5 May 2026

**MINUTES OF THE ORDINARY MEETING OF COUNCIL****HELD IN COUNCIL CHAMBER, CIVIC CENTRE, BYNG STREET, ORANGE****ON 5 MAY 2026****COMMENCING AT 6:00 PM****1 INTRODUCTION****ATTENDANCE**

Cr T Mileto (Mayor), Cr T Greenhalgh (Deputy Mayor), Cr K Duffy, Cr G Judge, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr S Peterson, Cr G Power, Cr M Ruddy, Cr J Stedman, Cr J Whitton

Chief Executive Officer, Director Corporate & Commercial Services, Director Development Services, Director Community, Recreation & Cultural Services, Director Infrastructure, Manager Corporate Governance, Manager Waste Services & Technical Support, Manager Community Services, Manager Communications & Engagement, Legal & Property Officer, Governance Officer (Allan)

**1.1 APOLOGIES**

Nil.

**1.2 LIVESTREAMING AND RECORDING**

The Mayor advised that the meeting was being livestreamed and recorded.

**1.3 ACKNOWLEDGEMENT OF COUNTRY**

The Mayor conducted an Acknowledgement of Country.

**1.4 DECLARATION OF PECUNIARY INTERESTS, SIGNIFICANT NON-PECUNIARY INTERESTS AND LESS THAN SIGNIFICANT NON-PECUNIARY INTERESTS**

Cr Greenhalgh declared a Significant Non-Pecuniary Interest in item 4.2 - Notice of Motion - Indoor Playground Fitout Contributions, and the open forum item as she is a general member of Reach Sporting Association.

Cr Peterson declared a Non-Significant Non-Pecuniary Interest in item 4.2 - Notice of Motion - Indoor Playground Fitout and the open forum item as his son is involved in parkour which could take place at the venue.

Cr Peterson declared a Significant Non-Pecuniary Interest in RCPC item 2.1 - Minutes of the Bicycle Community Committee Meeting - 25 February 2026 as it involves safety upgrades at the intersection where he sustained personal injury.

**RESOLVED - 26/200****Cr F Kinghorne/Cr G Power**

That the following Late Item be permitted to be considered at the Council Meeting of 5 May 2026:

- Item 2.2 Mayoral Minute - Response from Minister for Local Government Ron Hoenig - Request for Review on Proposed Meeting Regarding Compensation for Sporting Ground Land

For: Cr T Mileto (Mayor), Cr T Greenhalgh (Deputy Mayor), Cr K Duffy, Cr G Judge, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr S Peterson, Cr G Power, Cr M Ruddy, Cr J Stedman, Cr J Whitton

Against: Nil

Absent: Nil

*\*Cr Greenhalgh left the meeting with the time being 6.04pm\**

**THE MAYOR DECLARED THE ORDINARY MEETING OF COUNCIL ADJOURNED FOR THE CONDUCT OF THE OPEN FORUM AT 6:04PM.**

Item 4.2 - Notice of Motion - Indoor Playground Fitout Contribution

- Conor England - Reach Sporting Association

**THE MAYOR DECLARED THE ORDINARY MEETING OF COUNCIL RESUMED AT 6:14PM.**

*\*Cr Greenhalgh returned to the meeting with the time being 6.14\**

**2 MAYORAL MINUTES****2.1 MAYORAL MINUTE - REGIONAL CITIES NSW (RCNSW) BOARD & COUNTRY MAYORS ASSOCIATION (CMA) BOARD MEETING MINUTES - MARCH 2026**

TRIM REFERENCE: 2026/763

**RESOLVED - 26/201****Cr T Mileto/Cr T Greenhalgh**

That Council note the Mayoral Minute on the Regional Cities NSW Board Meeting Minutes held on 26 March 2026 and the Country Mayors Association (CMA) Board Meeting Minutes held on 27 March 2026.

For: Cr T Mileto (Mayor), Cr T Greenhalgh (Deputy Mayor), Cr K Duffy, Cr G Judge, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr S Peterson, Cr G Power, Cr M Ruddy, Cr J Stedman, Cr J Whitton

Against: Nil

Absent: Nil

**2.2 MAYORAL MINUTE - RESPONSE FROM MINISTER FOR LOCAL GOVERNMENT RON HOENIG  
- REQUEST FOR REVIEW ON PROPOSED MEETING REGARDING COMPENSATION FOR  
SPORTING GROUND LAND**

TRIM REFERENCE: 2026/870

**RESOLVED - 26/202****Cr M McDonell/Cr D Mallard**

That the information contained in this Mayoral Minute - response from the Minister for Local Government Ron Hoenig – Request for review on proposed meeting regarding compensation for sporting ground land, be acknowledged.

For: Cr T Mileto (Mayor), Cr T Greenhalgh (Deputy Mayor), Cr K Duffy, Cr G Judge, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr S Peterson, Cr G Power, Cr M Ruddy, Cr J Stedman, Cr J Whitton

Against: Nil

Absent: Nil

**QUESTION TAKEN ON NOTICE****Cr F Kinghorne**

Cr Kinghorne request confirmation from the Office of Local Government to clarify if it would have been an issue if the proposed meeting regarding compensation for the sporting ground land had taken place.

**3 CONFIRMATION OF MINUTES OF PREVIOUS MEETING****RESOLVED - 26/203****Cr D Mallard/Cr M McDonell**

That the Minutes of the Ordinary Meeting of Orange City Council held on 21 April 2026 (copies of which were circulated to all members) be and are hereby confirmed as a true and accurate record of the proceedings of the Council meeting held on 21 April 2026.

For: Cr T Mileto (Mayor), Cr T Greenhalgh (Deputy Mayor), Cr K Duffy, Cr G Judge, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr S Peterson, Cr G Power, Cr M Ruddy, Cr J Stedman, Cr J Whitton

Against: Nil

Absent: Nil

**THE MAYOR DECLARED THE ORDINARY MEETING OF COUNCIL ADJOURNED FOR THE CONDUCT OF THE POLICY COMMITTEE MEETINGS AT 6.28PM.**

**THE MAYOR DECLARED THE ORDINARY MEETING OF COUNCIL RESUMED AT 7.10PM.**

**4 NOTICES OF MOTION/NOTICES OF RESCISSION**

**4.1 QUESTION WITH NOTICE - DEFIBRILLATOR (AED) UPDATE**

TRIM REFERENCE: 2026/719

**RESOLVED - 26/219**

**Cr M Ruddy/Cr M McDonell**

1 That this Item be heard and voted on in seriatim.

For: Cr T Mileto (Mayor), Cr T Greenhalgh (Deputy Mayor), Cr K Duffy, Cr G Judge, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr S Peterson, Cr G Power, Cr M Ruddy, Cr J Stedman, Cr J Whitton  
Against: Nil

Absent: Nil

**RESOLVED - 26/220**

**Cr T Greenhalgh/Cr K Duffy**

2 That Council acknowledge the report.

For: Cr T Mileto (Mayor), Cr T Greenhalgh (Deputy Mayor), Cr K Duffy, Cr G Judge, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr S Peterson, Cr G Power, Cr M Ruddy, Cr J Stedman, Cr J Whitton  
Against: Nil

Absent: Nil

**RESOLVED - 26/221**

**Cr T Greenhalgh/Cr K Duffy**

3 That Council DEFER consideration of Defibrillator (AED) temporary hire or purchase for the purpose of obtaining additional information.

For: Cr T Mileto (Mayor), Cr T Greenhalgh (Deputy Mayor), Cr K Duffy, Cr G Judge, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr S Peterson, Cr G Power, Cr M Ruddy, Cr J Stedman, Cr J Whitton  
Against: Nil  
Absent: Nil

Cr Peterson asked if there is a possibility of Council receiving a refund and not having the recalled AEDs returned.

*The Chief Executive Officer advised that some of the AEDs were provided through donation and others were subsidised, so the pathway for obtaining a refund is complicated.*

Cr Whitton asked if the provider is obligated to provide a refund to Council under consumer law.

*The Manager Community Services advised that there has been no response at this time from the provider regarding a potential refund, but that Council cannot take this further as it was Council's decision to remove the AEDs from the units.*

Cr Greenhalgh asked how many of the 16 AEDs were donated and how many were purchased.

*The Chief Executive Officer advised that approximately 5- 6 were donated.*

Cr McDonell noted that National First Aid would potentially charge \$90.00/month per AED, and asked when they can expect an accurate dollar figure.

*The Chief Executive Officer advised that staff have followed up and are still waiting for a response. He noted that there is a concern that if an AED was lost, Council would need to make up the cost for replacement.*

Cr Mileto asked if Council are the only organisation that has had these AEDs recalled.

*The Chief Executive Officer advised that it was a worldwide recall.*

Cr Whitton asked if Council could claim the loss of these AEDs on insurance.

*The Chief Executive officer advised that there is a \$50k deductible and the cost is less than this.*

Cr Whitton asked if there has been adequate communication to the community regarding the AEDs not being available.

*The Chief Executive Officer advised that the Communications Team has advertised regarding the removal and that signs have been placed on the units.*

Cr Duffy asked if Council has any statistics on how often AEDs are used in Orange.

*The Chief Executive Officer advised that none of the AEDs from this deployment were used while they were in place, though some were taken out and returned without needing to be used. There have been multiple incidents in the past few years of AEDs available in Council buildings being used.*

Cr Duffy asked if there are any AEDs available at Gosling Creek.

*The Chief Executive Officer advised that there are none at this time, but they could be added at a future date.*

Cr Greenhalgh asked if a list of businesses in Orange that have available AEDs could be added to the Council website and have this communicated this to the community.

*The Director Corporate & Commercial Services advised that there is a separate organisation that runs this service which Council has links to on the website, and that it is also available as an app. She advised that Council has removed the recalled AEDs from this list.*

#### **4.2 NOTICE OF MOTION - INDOOR PLAYGROUND FITOUT CONTRIBUTION**

TRIM REFERENCE: 2026/761

*Cr Greenhalgh declared a Non-Significant Non-Pecuniary Interest in this item left the meeting with the time being 7.31pm and did not participate in discussion or voting.*

*Cr Peterson declared a Non-Significant Non-Pecuniary Interest in this Item as his son is involved in parkour which could take place at the venue.*

#### **RESOLVED - 26/222**

**Cr S Peterson/Cr K Duffy**

That Council commit to a maximum \$50,000 co-contribution with Reach Sporting Association as part of the community building partnership 2026 NSW State government grant, subject to providing Council with additional information before proceeding to Stage 2 of the grant funding application.

For: Cr T Mileto (Mayor), Cr K Duffy, Cr G Judge, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr S Peterson, Cr G Power, Cr M Ruddy, Cr J Stedman, Cr J Whitton

Against: Nil

Absent: Cr T Greenhalgh (Deputy Mayor)

Cr Whitton suggested that staff help guide the applicant in preparing for the next grant as the application is lacking in information.

*The Director Corporate & Commercial Services advised that this grant process is different than others in that the Stage 1 of the application is due this week and is an Expression of Interest only, and Stage 2 is the full application and is due later this year. Applicants are only eligible if they pass Stage 1, but they can withdraw at any time between stages, so if Council were to approve funding after this meeting, they have the ability to change their decision after receiving further information.*

Cr Whitton asked how parkour and indoor rock-climbing match up with Council's vision of an indoor playground.

*The Director Corporate & Commercial Services advised that she only has the information that is provided in the report.*

Cr McDonnell asked if Council has applied for this grant.

*The Chief Executive Officer advised that they have not applied for this particular grant.*

Cr Kinghorne asked if Council still needs to match the co-contribution even if it is not Council that applies for the grant.

*The Director Corporate & Commercial Services advised that the grant requires property and landowners' consent and may require consent from Council, and that a letter of support does not mean a financial contribution.*

Cr Kinghorne asked if there would be any ramifications of Council retaining ownership of the equipment.

*The Director Corporate & Commercial Services advised that the equipment would be treated as another Council asset and an agreement would be needed for them leasing and maintaining it.*

*\*Cr Greenhalgh returned to the meeting with the time being 7.52pm\**

## 5 GENERAL REPORTS

### 5.1 CONFIRMATION OF MINUTES FROM THE EXTRAORDINARY PLANNING & DEVELOPMENT COMMITTEE MEETING 21 APRIL 2026

TRIM REFERENCE: 2026/831

#### **RESOLVED - 26/223**

**Cr D Mallard/Cr M McDonell**

That the Minutes of the Extraordinary Planning & Development Committee at its meeting held on 21 April 2026 be and are hereby confirmed as a true and accurate record of the proceedings.

For: Cr T Mileto (Mayor), Cr T Greenhalgh (Deputy Mayor), Cr K Duffy, Cr G Judge, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr S Peterson, Cr G Power, Cr M Ruddy, Cr J Stedman, Cr J Whitton

Against: Nil

Absent: Nil

Cr Duffy asked if the developer is going to be at the site inspection tomorrow.

*The Chief Executive Officer advised that it is not standard practice to have the developer on a site inspection.*

### 5.2 IPART'S COUNCIL REFERENCE GROUP (CRG) - REVIEW OF RATE PEG METHODOLOGY

TRIM REFERENCE: 2026/750

#### **RESOLVED - 26/224**

**Cr D Mallard/Cr G Power**

That Council makes a submission to IPART outlining that the RATE PEG Methodology does not account for tourism numbers.

For: Cr T Mileto (Mayor), Cr T Greenhalgh (Deputy Mayor), Cr K Duffy, Cr G Judge, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr S Peterson, Cr G Power, Cr M Ruddy, Cr J Stedman, Cr J Whitton

Against: Nil

Absent: Nil

**5.3 REPORT ON WITHHOLDING TAX FROM COUNCILLOR REMUNERATION**

TRIM REFERENCE: 2026/753

**RESOLVED - 26/225****Cr M McDonell/Cr D Mallard**

That Council note the report on withholding tax from Councillor Remuneration.

For: Cr T Mileto (Mayor), Cr T Greenhalgh (Deputy Mayor), Cr K Duffy, Cr G Judge, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr S Peterson, Cr G Power, Cr M Ruddy, Cr J Stedman, Cr J Whitton

Against: Nil

Absent: Nil

Cr Kinghorne asked if Council's insurers had concerns with either method as stated in the report. *The Director Corporate & Commercial Services advised that the report should say the insurer had no concerns with either method.*

Cr Kinghorne asked what is meant by automated expectations from the tax office. *The Director Corporate & Commercial Services advised that Superannuation is calculated automatically through the payroll system and paid separately. If some Councillors chose to withhold tax and others did not it would cause a reconciling difference and increase the opportunity for error.*

Cr McDonell asked if the legislation requires a unanimous decision. *The Director Corporate & Commercial Services advised that the decision to be able to withhold tax needs to be unanimous, but the choice to withhold is individual.*

Cr Whitton asked if Councillors need to provide invoices if they choose not to partake. *The Director Corporate & Commercial Services advised that no, Council will continue to pay Councillors as normal.*

**5.4 DRAFT INTEGRATED PLANNING AND REPORTING - DELIVERY PROGRAM 2025-2029, OPERATIONAL PLAN AND RESOURCING STRATEGY 2026-2027 INCLUDING LONG TERM FINANCIAL PLAN, BUDGET, FEES & CHARGES, WORKFORCE MANAGEMENT STRATEGY AND ASSET MANAGEMENT STRATEGY**

TRIM REFERENCE: 2026/547

**RESOLVED - 26/226****Cr J Whitton/Cr G Power**

That Council resolves to place on public exhibition for a minimum of 28 days the following documents:

- 1 Draft Operational Plan 2026/2027 including Delivery Program 2025-2029
- 2 Draft Asset Management Strategy 2026/2027 (2027-2046)
- 3 Draft Long Term Financial Plan 2026/2027 (2027-2036)
- 4 Draft Workforce Management Strategy 2026/2027 (2027-2030)
- 5 Draft Budget 2026/2027
- 6 Draft Fees and Charges 2026/2027
- 7 Draft Strategic Policy ST27 - Statement of Revenue
- 8 Draft Strategic Policy ST28 - Asset Management.

For: Cr T Mileto (Mayor), Cr T Greenhalgh (Deputy Mayor), Cr K Duffy, Cr G Judge, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr S Peterson, Cr G Power, Cr M Ruddy, Cr J Stedman, Cr J Whitton

Against: Nil

Absent: Nil

Cr Peterson asked if the budget having the same number listed multiple times in succession means it is separate funding amounts or one amount that covers all expenses

*The Director Corporate & Commercial Services advised that it is not cumulative, it is the same number through different activities.*

Cr Peterson asked what the three different book stock categories are?

*The Manager Community Services advised that the first book stock is the Mary-Elizabeth Byrnes collection and trust which was a bequeathed to the library and used for ongoing purchases of Australian Literature. The second book stock is a fund dedicated to purchases for Orange City Library which are to remain solely at the Orange City Library rather than be rotated through the other branches. The third book stock program covers library stock for all 8 branches.*

Cr Peterson noted that the infrastructure renewal backlog general summary is not getting better nor worse.

*The Chief Executive Officer advised that work is being undertaken on analysing the backlogs and that an accurate figure will be provided when available.*

Cr Peterson asked for an update on a risk management session for Council.

*The Director Corporate & Commercial Services advised that a session is planned for 5 June 2026.*

Cr Peterson noted there is a large difference in the general fund proposed budget between 26/27 and 25/26 and asked if this is due to major project expenditure.

*The Director Corporate & Commercial Services confirmed that it is due to the major projects moving from Work in Progress.*

Cr Peterson asked why there is a change in the fees for negotiation assessment in planning agreements and why there are new fees regarding Development Control Plans.

*The Director Development Services advised that this is to address cost recovery and Council's time and resources while being consistent with what other regional Councils are charging.*

Cr Peterson asked why there has been a significant decrease in fees for the Orange Aquatic Centre. *The Manager Community Services advised that staff have been benchmarking prices against other regional facilities and that some upfront costs were higher for families than comparable centres. Staff are aiming to make it more accessible by introducing weekly or fortnightly membership payments and a Summer holiday family pass for families who only use the pool in those months.*

Cr Peterson asked if the increase in general cemetery charges and associated fees is due to changing the name of the charges.

*The Director Development Services advised that they have primarily changed the name as per a request from an auditor to clarify where GST was applicable.*

## 5.5 STRATEGIC POLICY REVIEWS - POST - EXHIBITION

TRIM REFERENCE: 2026/612

### RESOLVED - 26/227

Cr K Duffy/Cr D Mallard

That Council adopts the following Strategic Policies:

- ST21 – Child Safe
- ST32 – Donations & Grants
- ST34 – Water Carting
- ST61 – Swimming Pool Barrier Inspection Program

For: Cr T Mileto (Mayor), Cr T Greenhalgh (Deputy Mayor), Cr K Duffy, Cr G Judge, Cr F Kinghorne, Cr D Mallard, Cr M McDonnell, Cr S Peterson, Cr G Power, Cr M Ruddy, Cr J Stedman, Cr J Whitton

Against: Nil

Absent: Nil

*\*The Chief Executive Officer acknowledged the Managers that have been acting in Executive Leadership roles over the past few months pending the recruitment of Directors and thanked them for their hard work\**

## 6 CLOSED MEETING

In accordance with the Local Government Act 1993, and the Local Government (General) Regulation 2021, in the opinion of the Chief Executive Officer, the following business is of a kind as referred to in Section 10A(2) of the Act, and should be dealt with in a Confidential Session of the Council meeting closed to the press and public.

In response to a question from the Mayor, the Chief Executive Officer advised that no written submissions had been received relating to any item listed for consideration by the Closed Meeting of Council.

The Mayor extended an invitation to any member of the public present at the meeting to make a presentation to the Council as to whether the meeting should be closed for a particular item.

**RESOLVED - 26/228****Cr M McDonell/Cr J Stedman**

That Council adjourn into a Closed Meeting and members of the press and public be excluded from the Closed Meeting, and access to the correspondence and reports relating to the items considered during the course of the Closed Meeting be withheld unless declassified by separate resolution. This action is taken in accordance with Section 10A(2) of the Local Government Act, 1993 as the items listed come within the following provisions:

**6.1 Lease Council Land - Orange Airport**

This item is classified CONFIDENTIAL under the provisions of Section 10A(2) of the Local Government Act 1993, which permits the meeting to be closed to the public for business relating to (d)i commercial information of a confidential nature that would, if disclosed prejudice the commercial position of the person who supplied it.

**6.2 Tender F3113-59 - Athletics Track and Field Design and Construction - Orange Sports Precinct**

This item is classified CONFIDENTIAL under the provisions of Section 10A(2) of the Local Government Act 1993, which permits the meeting to be closed to the public for business relating to (c) information that would, if disclosed, confer a commercial advantage on a person with whom the Council is conducting (or proposes to conduct) business.

For: Cr T Mileto (Mayor), Cr T Greenhalgh (Deputy Mayor), Cr K Duffy, Cr G Judge, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr S Peterson, Cr G Power, Cr M Ruddy, Cr J Stedman, Cr J Whitton

Against: Nil

Absent: Nil

The Mayor declared the Ordinary Meeting of Council adjourned for the conduct of the Closed Meeting at 8:13 PM.

The Mayor declared the Ordinary Meeting of Council resumed at 8:41 PM.

## 7 RESOLUTIONS FROM CLOSED MEETING

The Chief Executive Officer read out the following resolutions made in the Closed Meeting of Council.

**6.1 LEASE COUNCIL LAND - ORANGE AIRPORT**

TRIM REFERENCE: 2026/555

**RESOLVED - 26/229****Cr J Whitton/Cr F Kinghorne**

That Council continue to charge the rental for all airport hangar ground land as adopted in Council's current Fees and Charges.

For: Cr T Mileto (Mayor), Cr T Greenhalgh (Deputy Mayor), Cr K Duffy, Cr G Judge, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr S Peterson, Cr G Power, Cr M Ruddy, Cr J Stedman, Cr J Whitton

Against: Nil

Absent: Nil

*\*Cr Stedman left the meeting with the time being 8.21pm\**

*\*Cr Stedman returned to the meeting with the time being 8.25pm\**

**6.2 TENDER F3113-59 - ATHLETICS TRACK AND FIELD DESIGN AND CONSTRUCTION - ORANGE SPORTS PRECINCT**

TRIM REFERENCE: 2026/730

**RESOLVED - 26/230****Cr D Mallard/Cr G Power**

- 1 That the Chief Executive Officer be authorised to enter into a contract with Polytan Asia Pacific Pty Ltd for a value of \$4,550,195.30 (excl. GST) subject to a satisfactory financial check.
- 2 That the use of the common seal of Council be authorised for use on the associated contractual documents.

For: Cr T Mileto (Mayor), Cr T Greenhalgh (Deputy Mayor), Cr K Duffy, Cr G Judge, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr S Peterson, Cr G Power, Cr M Ruddy, Cr J Stedman, Cr J Whitton

Against: Nil

Absent: Nil

**THE MEETING CLOSED AT 8:42 PM.**

This is Page Number 11 and the Final Page of the Minutes of the Ordinary Meeting of Orange City Council held on 5 May 2026.

## 4 NOTICES OF MOTION/NOTICES OF RESCISSION

### 4.1 Notice of Motion - Cook Park Plan of Management and Cook Park Aviary

RECORD NUMBER: 2026/895

I, **CR MAREA RUDDY** wish to move the following Notice of Motion at the Council Meeting of 19 May 2026:

#### MOTION

That Council:

- 1 **Note that the Cook Park Plan of Management was deferred in 2025 and has not been brought back to Council for consideration.**
- 2 **Request a report within 8 weeks on the current condition and management of the Cook Park aviary including:**
  - a. **An independent animal welfare assessment**
  - b. **Infrastructure condition and compliance with contemporary standards**
  - c. **Current operational and maintenance requirements**
- 2 **Undertake a structured community consultation process for a minimum of 28 days, to commence following the completion of the report, to inform the future of the aviary, including consideration of:**
  - a. **Retention and upgrade**
  - b. **Relocation or alternative use**
  - c. **Decommissioning and replacement with open public space**
- 3 **Receive a further report within 4 weeks of the close of consultation, outlining:**
  - a. **Findings from the assessment**
  - b. **Community feedback**
  - c. **Options and recommendations for Council determination.**

#### BACKGROUND

In 2022, Council considered the future of the Cook Park aviary as part of the Master Plan process and ultimately resolved to retain it. At the time, that decision was made in good faith and based on the information and community sentiment available.

In 2025, Council deferred the adoption of the Cook Park Plan of Management. This matter has not been brought back for further consideration, leaving a key community asset without a finalised strategic direction.

Since that time, there has been an increase in community concern regarding the condition of the aviary and the welfare of the birds. While views within the community remain mixed, it is clear that confidence in the current arrangement has shifted.

Community expectations around animal welfare and the use of public spaces continue to evolve. It is appropriate that Council ensures its facilities align with contemporary standards and reflect current community expectations.

#### **4.1 Notice of Motion - Cook Park Plan of Management and Cook Park Aviary**

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This motion does not pre-determine an outcome. Instead, it seeks to:

- Complete unfinished Council business
- Obtain up-to-date, independent information
- Provide the community with an opportunity to be heard through a structured consultation process

A defined timeline is included to ensure this matter is progressed in a timely and transparent manner, and that Council is able to make an informed decision based on evidence and community input.

Signed Cr Marea Ruddy

#### **STAFF COMMENT**

Cook Park is managed by two key plans being the Cook Park Conservation Management Plan and 2013 (reviewed 2021) and the Cook Park Plan of Management. These documents focus on different elements however do have some overlap.

In relation to the bird Aviary the Cook Park Conservation Management Plan recommended the realignment or removal of the Cook Park aviary to enable the reinstatement of the Victorian Era pathway layout and remove the service vehicle access point from the main gates on Summer Street with a recommended timeframe of 10-20 years.

However, at its meeting of 7 November 2023 Council resolved:

*That the Aviary at Cook Park be retained and further consultation occur with the Bird Committees and general public on upgrading and maintenance.*

The draft Cook Park Plan of Management 2025 recommended the removal of the bird aviary when an alternative site for bird rescue activities is established, which led to the deferral of the adoption of the Plan of Management.

The principals of the remainder of the Cook Park Plan of Management are consistent with actions of staff.

#### **FINANCIAL/RESOURCING IMPLICATIONS**

Nil.

#### **POLICY AND GOVERNANCE IMPLICATIONS**

Nil.

## 5 GENERAL REPORTS

### 5.1 Confirmation of Minutes from Policy Committee Meetings 5 May 2026

RECORD NUMBER: 2026/340

AUTHOR: Janessa Constantine, Manager Corporate Governance

#### EXECUTIVE SUMMARY

Council's Policy Committees (Planning and Development Committee, Environmental Sustainability Policy Committee, Finance Policy Committee, Infrastructure Policy Committee, Recreation & Culture Policy Committee, Services Policy Committee and Regional & Economic Development Policy Committee) have delegation to determine matters before those Committees.

This report provides minutes of the Policy Committees held this month. Resolutions made by the Committees are presented for adoption or amendment by Council.

#### LINK TO DELIVERY/OPERATIONAL PLAN

The recommendation in this report relates to the Delivery/Operational Plan strategy "15.1 Provide representative, responsible and accountable community governance".

#### FINANCIAL IMPLICATIONS

Nil.

#### POLICY AND GOVERNANCE IMPLICATIONS

Nil.

#### RECOMMENDATION

- 1 That the Minutes of the Environmental Sustainability Policy Committee at its meeting held on 5 May 2026 be and are hereby confirmed as a true and accurate record of the proceedings.
- 2 That the Minutes of the Finance Policy Committee at its meeting held on 5 May 2026 be and are hereby confirmed as a true and accurate record of the proceedings.
- 3 That the Minutes of the Infrastructure Policy Committee at its meeting held on 5 May 2026 be and are hereby confirmed as a true and accurate record of the proceedings.
- 4 That the Minutes of the Recreation & Culture Policy Committee at its meeting held on 5 May 2026 be and are hereby confirmed as a true and accurate record of the proceedings.
- 5 That the Minutes of the Services Policy Committee at its meeting held on 5 May 2026 be and are hereby confirmed as a true and accurate record of the proceedings.
- 6 That the Minutes of the Regional & Economic Development Policy Committee at its meeting held on 5 May 2026 be and are hereby confirmed as a true and accurate record of the proceedings.

#### FURTHER CONSIDERATIONS

The recommendation of this report has been assessed against Council's key risk categories and the following comments are provided:

<b>Service/Project Delivery</b>	Inaccurate records may misrepresent decisions, affecting service planning and delivery.
<b>Financial</b>	Misstated resolutions could lead to unbudgeted expenditures or financial mismanagement.

**5.1 Confirmation of Minutes from Policy Committee Meetings 5 May 2026**

<b>Reputation/Political</b>	Misstated approvals could lead to unbudgeted expenditures or financial mismanagement.
<b>Environment</b>	Errors in recorded decisions may overlook environmental commitments or risks.
<b>Compliance</b>	Failing to confirm accuracy may breach governance standards or statutory obligations.
<b>People &amp; WHS</b>	Mis-recorded actions could impact staff safety measures or people related decisions.
<b>Information Technology/ Cyber Security</b>	Inaccurate documentation may affect IT governance or data integrity.

**SUPPORTING INFORMATION**
**Environmental Sustainability Policy Committee**

At the Environmental Sustainability Policy Committee meeting held on 5 May 2026, all resolutions were made under delegation, and the minutes are presented for adoption.

**Finance Policy Committee**

At the Finance Policy Committee meeting held on 5 May 2026, all resolutions were made under delegation, and the minutes are presented for adoption.

**Recreation & Culture Policy Committee**

At the Infrastructure Policy Committee meeting held on 5 May 2026, all resolutions were made under delegation, and the minutes are presented for adoption.

**Infrastructure Policy Committee**

At the Infrastructure Policy Committee meeting held on 5 May 2026, all resolutions were made under delegation, and the minutes are presented for adoption.

**Services Policy Committee**

At the Services Policy Committee meeting held on 5 May 2026, all resolutions were made under delegation, and the minutes are presented for adoption.

**Regional & Economic Development Policy Committee**

At the Regional and Economic Development Policy Committee meeting held on 5 May 2026, all resolutions were made under delegation, and the minutes are presented for adoption.

**ATTACHMENTS**

- 1 [ESPC 5 May 2026 Minutes, 2026/844](#)
- 2 [FPC 5 May 2026 Minutes, 2026/845](#)
- 3 [IPC 5 May 2026 Minutes, 2026/846](#)
- 4 [RCPC 5 May 2026 Minutes, 2026/847](#)
- 5 [SPC 5 May 2026 Minutes, 2026/849](#)
- 6 [REDPC 5 May 2026 Minutes, 2026/850](#)

**MINUTES OF THE ENVIRONMENTAL SUSTAINABILITY POLICY COMMITTEE**

HELD IN COUNCIL CHAMBER, CIVIC CENTRE, BYNG STREET, ORANGE

ON 5 MAY 2026

COMMENCING AT 6:29 PM

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**1 INTRODUCTION****ATTENDANCE**

Cr D Mallard (Chairperson), Cr T Mileto (Mayor), Cr T Greenhalgh (Deputy Mayor), Cr K Duffy, Cr G Judge, Cr F Kinghorne, Cr M McDonell, Cr S Peterson, Cr G Power, Cr M Ruddy, Cr J Stedman, Cr J Whitton

Chief Executive Officer, Director Corporate & Commercial Services, Director Development Services, Director Community, Recreation & Cultural Services, Director Infrastructure, Manager Corporate Governance, Manager Waste Services & Technical Support, Manager Community Services, Manager Communications & Engagement, Legal & Property Officer, Governance Officer (Allan)

**1.1 APOLOGIES AND LEAVE OF ABSENCE**

Nil.

**1.2 DECLARATION OF PECUNIARY INTERESTS, SIGNIFICANT NON-PECUNIARY INTERESTS AND LESS THAN SIGNIFICANT NON-PECUNIARY INTERESTS**

Nil.

**2 COMMITTEE MINUTES****2.1 MINUTES OF THE TIDY TOWNS COMMUNITY COMMITTEE - 12 MARCH 2026**

TRIM REFERENCE: 2026/782

**RESOLVED - 26/204****Cr G Power/Cr M Ruddy**

- 1 That Council acknowledge the reports presented to the Tidy Towns Community Committee at its meeting held on 12 March 2026.
- 2 That the minutes of the Tidy Towns Community Committee from its meeting held on 12 March 2026 be adopted.

For: Cr D Mallard (Chairperson), Cr T Mileto (Mayor), Cr T Greenhalgh (Deputy Mayor), Cr K Duffy, Cr G Judge, Cr F Kinghorne, Cr M McDonell, Cr S Peterson, Cr G Power, Cr M Ruddy, Cr J Stedman, Cr J Whitton

Against: Nil

Absent: Nil

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**3 GENERAL REPORTS****3.1 UPDATE ON TREE HEALTH AND TIMING FOR TREE REMOVAL**

TRIM REFERENCE: 2026/493

**RESOLVED - 26/205****Cr K Duffy/Cr T Greenhalgh**

That Council acknowledge the information provided in the Tree Health and Timing for Tree removal report.

For: Cr D Mallard (Chairperson), Cr T Mileto (Mayor), Cr T Greenhalgh (Deputy Mayor), Cr K Duffy, Cr G Judge, Cr F Kinghorne, Cr M McDonell, Cr S Peterson, Cr G Power, Cr M Ruddy, Cr J Stedman, Cr J Whitton

Against: Nil

Absent: Nil

Cr McDonell asked when the tree removed from the Byng Street entrance to the underground carpark can expected to be replaced.

*The Chief Executive Officer advised that it will be replaced during the Winter planting program.*

Cr Ruddy asked if the removal of the tree on Anson Street impacted the neighbouring Elm tree.

*The Chief Executive officer advised that due to the proximity of the two trees, the roots were intertwined so there was damage to the Elm's roots when the other was removed and noted that staff are monitoring the tree's health.*

**QUESTION TAKEN ON NOTICE****Cr S Peterson**

Cr Peterson requested that an update be provided to Council on the Plane tree replacement program.

**THE MEETING CLOSED AT 6:36PM.**



**MINUTES OF THE FINANCE POLICY COMMITTEE**  
**HELD IN COUNCIL CHAMBER, CIVIC CENTRE, BYNG STREET, ORANGE**  
**ON 5 MAY 2026**  
**COMMENCING AT 6:36 PM**

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## **1 INTRODUCTION**

### **ATTENDANCE**

Cr S Peterson (Chairperson), Cr T Mileto (Mayor), Cr T Greenhalgh (Deputy Mayor), Cr K Duffy, Cr G Judge, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr G Power, Cr M Ruddy, Cr J Stedman, Cr J Whitton

Chief Executive Officer, Director Corporate & Commercial Services, Director Development Services, Director Community, Recreation & Cultural Services, Director Infrastructure, Manager Corporate Governance, Manager Waste Services & Technical Support, Manager Community Services, Manager Communications & Engagement, Legal & Property Officer, Governance Officer (Allan)

### **1.1 APOLOGIES AND LEAVE OF ABSENCE**

Nil.

### **1.2 DECLARATION OF PECUNIARY INTERESTS, SIGNIFICANT NON-PECUNIARY INTERESTS AND LESS THAN SIGNIFICANT NON-PECUNIARY INTERESTS**

Nil.

## **2 GENERAL REPORTS**

### **2.1 SMALL DONATIONS - REQUESTS FOR DONATIONS**

TRIM REFERENCE: 2026/674

#### **RESOLVED - 26/206**

**Cr M McDonell/Cr D Mallard**

That Council donates \$2,500 to Orange Lapidary and Mineral Club Inc to contribute to the \$19,900 required to purchase and install two professional faceting machines.

For: Cr S Peterson (Chairperson), Cr T Mileto (Mayor), Cr T Greenhalgh (Deputy Mayor), Cr K Duffy, Cr G Judge, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr G Power, Cr M Ruddy, Cr J Stedman, Cr J Whitton

Against: Nil

Absent: Nil

Cr Greenhalgh asked if the applicant was required to address the Council in person as per the updated Donations & Grants Policy.

*The Director Corporate & Commercial Services advised that the policy has just come off exhibition and takes effect 1 July 2026 if adopted later in this meeting.*

Cr Ruddy asked if there will be communication between Council and the applicant on whether they are successful in raising the additional funds.

*The Director Corporate & Commercial Services advised that there is an acquittal process that requires the applicant to prove the donation was used in the manner approved by Council, so communication is kept open until after that is confirmed.*

## 2.2 EVENT DEVELOPMENT FUNDING

TRIM REFERENCE: 2026/749

<p><b>RESOLVED - 26/207</b></p> <p>1 That this item be heard and voted on in seriatim.</p> <p>For: Cr S Peterson (Chairperson), Cr T Mileto (Mayor), Cr T Greenhalgh (Deputy Mayor), Cr K Duffy, Cr G Judge, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr G Power, Cr M Ruddy, Cr J Stedman, Cr J Whitton</p> <p>Against: Nil</p> <p>Absent: Nil</p>	<p><b>Cr S Peterson/Cr M McDonell</b></p>
<p><b>RESOLVED - 26/208</b></p> <p>2 That Council fund A Centenary of Song. Honour the Past. Herald the Future on 7 November 2026 to the value of \$2,500.</p> <p>For: Cr S Peterson (Chairperson), Cr T Mileto (Mayor), Cr T Greenhalgh (Deputy Mayor), Cr K Duffy, Cr G Judge, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr G Power, Cr M Ruddy, Cr J Stedman, Cr J Whitton</p> <p>Against: Nil</p> <p>Absent: Nil</p>	<p><b>Cr M McDonell/Cr S Peterson</b></p>
<p><b>RESOLVED - 26/209</b></p> <p>3 That Council fund a 2026 ALIBI Awards Night on 24 October 2026 to the value of \$2,500.</p> <p>For: Cr S Peterson (Chairperson), Cr T Mileto (Mayor), Cr T Greenhalgh (Deputy Mayor), Cr K Duffy, Cr G Judge, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr G Power, Cr M Ruddy, Cr J Stedman, Cr J Whitton</p> <p>Against: Nil</p> <p>Absent: Nil</p>	<p><b>Cr D Mallard/Cr M McDonell</b></p>

Cr McDonell asked if the request of \$3,030 in kind from A Centenary of Song is intended to cover venue hire.

*The Director Corporate & Commercial Services advised that the applicant was originally seeking waiver of fees but that changed as they went through the application process noting that whether the donation is in kind or in cash, it still comes out to the same budget allocation.*

Cr Stedman asked why the application asks for \$3,030 but they are voting on \$2,500.

*The Director Corporate & Commercial Services advised that the funding request did not meet the requirements of the policy, so instead of refusing to bring the request to the chamber they reasoned that it would meet the amount of \$2,500 so that they can still receive funding.*

**THE MEETING CLOSED AT 6.45PM.**



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**MINUTES OF THE INFRASTRUCTURE POLICY COMMITTEE**  
**HELD IN COUNCIL CHAMBER, CIVIC CENTRE, BYNG STREET, ORANGE**  
**ON 5 MAY 2026**  
**COMMENCING AT 6:46 PM**

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## **1 INTRODUCTION**

### **ATTENDANCE**

Cr J Whitton (Chairperson), Cr T Mileto (Mayor), Cr T Greenhalgh (Deputy Mayor), Cr K Duffy, Cr G Judge, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr S Peterson, Cr G Power, Cr M Ruddy, Cr J Stedman

Chief Executive Officer, Director Corporate & Commercial Services, Director Development Services, Director Community, Recreation & Cultural Services, Director Infrastructure, Manager Corporate Governance, Manager Waste Services & Technical Support, Manager Community Services, Manager Communications & Engagement, Legal & Property Officer, Governance Officer (Allan)

### **1.1 APOLOGIES AND LEAVE OF ABSENCE**

Nil.

### **1.2 DECLARATION OF PECUNIARY INTERESTS, SIGNIFICANT NON-PECUNIARY INTERESTS AND LESS THAN SIGNIFICANT NON-PECUNIARY INTERESTS**

Nil.

**2 COMMITTEE MINUTES****2.1 MINUTES OF THE ELECTRONIC EXTRAORDINARY MEETING OF THE LOCAL TRANSPORT FORUM - 16 APRIL 2026**

TRIM REFERENCE: 2026/762

**RESOLVED - 26/210****Cr J Whitton/Cr G Power**

- 1 That Council acknowledge the reports presented to the Local Transport Forum at its electronic extraordinary meeting held on 16 April 2026.
- 2 That Council determine recommendation 2.1 from the minutes of the Local Transport Forum meeting of 16 April 2026.

*Item 2.1 – Event – Orange Show – Request for Speed Reduction – 9 and 10 May 2026**That Council resolve to:*

- 1 Support the temporary reduction of the speed limit on Leeds Parade (Phillip to Margaret), Phillip Street (Leeds to Noreen) and Margaret Street (Leeds to Mirral) from 50 km/h to 40 km/h for 9 and 10 May 2026.
  - 2 Support the temporary lifting of No Stopping restrictions for 300m on the railway side of Leeds Parade between Margaret Street and Phillip Street during 9 and 10 May 2026.
  - 3 That the costs of implementing these measures by Council staff be borne by the applicant.
- 3 That the remainder of the minutes of the Local Transport Forum from its meeting held on 16 April 2026 be adopted.

For: Cr J Whitton (Chairperson), Cr T Mileto (Mayor), Cr T Greenhalgh (Deputy Mayor), Cr K Duffy, Cr G Judge, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr S Peterson, Cr G Power, Cr M Ruddy, Cr J Stedman

Against: Nil

Absent: Nil

**3 GENERAL REPORTS****3.1 CURRENT WORKS**

TRIM REFERENCE: 2026/741

**RESOLVED - 26/211****Cr J Whitton/Cr M McDonell**

That the information provided in the report on Current Works be acknowledged.

For: Cr J Whitton (Chairperson), Cr T Mileto (Mayor), Cr T Greenhalgh (Deputy Mayor), Cr K Duffy, Cr G Judge, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr S Peterson, Cr G Power, Cr M Ruddy, Cr J Stedman

Against: Nil

Absent: Nil

Cr Kinghorne asked why the number of water meter reading requests was so high for March, with nearly half the yearly readings taking place in that month.

*The Director Corporate & Commercial Services advised that the reading requests usually peak each quarter in line with notices and that water usage is higher in the hotter months.*

Cr Duffy noted that there has been an increase in airport numbers recently and asked whether there are plans to add additional parking to the airport.

*The Chief Executive Officer advised that the closure of the Great Western Highway coincides with greater airport usage. Council has previously applied for a grant to extend the parking on the southern side of the airport but were unsuccessful. Staff are continuing to work on this.*

**QUESTION TAKEN ON NOTICE****Cr M McDonell**

Cr McDonell asked that an update be provided on when the Jonathan Drive road repairs are expected to be completed.

**QUESTION TAKEN ON NOTICE****Cr D Mallard**

Cr Mallard asked that an update be provided on the progression of landscaping and tree planting at the Sports Precinct.

**QUESTION TAKEN ON NOTICE****Cr J Whitton**

Cr Whitton asked if a pedestrian island could be added on the Escort Way where the Southern Distributer meets Ploughmans Lane.

**THE MEETING CLOSED AT 6.54PM.**

**MINUTES OF THE RECREATION & CULTURE POLICY COMMITTEE**

HELD IN COUNCIL CHAMBER, CIVIC CENTRE, BYNG STREET, ORANGE

ON 5 MAY 2026

COMMENCING AT 6:55 PM.

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**1 INTRODUCTION****ATTENDANCE**

Cr T Greenhalgh (Deputy Mayor)(Chairperson), Cr T Mileto (Mayor), Cr K Duffy, Cr G Judge, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr S Peterson, Cr G Power, Cr M Ruddy, Cr J Stedman, Cr J Whitton

Chief Executive Officer, Director Corporate & Commercial Services, Director Development Services, Director Community, Recreation & Cultural Services, Director Infrastructure, Manager Corporate Governance, Manager Waste Services & Technical Support, Manager Community Services, Manager Communications & Engagement, Legal & Property Officer, Governance Officer (Allan)

**1.1 APOLOGIES AND LEAVE OF ABSENCE**

Nil.

**1.2 DECLARATION OF PECUNIARY INTERESTS, SIGNIFICANT NON-PECUNIARY INTERESTS AND LESS THAN SIGNIFICANT NON-PECUNIARY INTERESTS**

Cr Peterson declared a Significant Non-Pecuniary Interest in Item 2.1 - Minutes of the Bicycle Community Committee Meeting - 25 February 2026 as it involves safety upgrades at the intersection where he sustained personal injury.

**2 COMMITTEE MINUTES****2.1 MINUTES OF THE BICYCLE COMMUNITY COMMITTEE MEETING - 25 FEBRUARY 2026**

TRIM REFERENCE: 2026/803

*Cr Peterson declared a Significant Non-Pecuniary Interest in this item, left the meeting with the time being 6.55pm and did not participate in discussion or voting on this item.*

**RESOLVED - 26/212****Cr D Mallard/Cr G Power**

- 1 That Council acknowledge the reports presented to the Bicycle Committee at its meeting held on 25 February 2026.
- 2 That Council determine recommendations 4.3 and 4.4 from the minutes of the Bicycle Committee meeting of 25 February 2026.
  - 4.3 *That the Bicycle Community Committee liaise with Orange Mountain Bike Club and Orange City Council Natural Resources Team to confirm locations of existing stations and explore the concept and funding of further bike repair tool and pump stations.*
  - 4.4 *That the Bicycle Community Committee request:*
    1. *Council's City Presentation Team investigate the feasibility and requirements to install a warning sign or partial barrier on Cadia Road at Ballykeane Lane T-intersection; and*
    2. *Council advocate to Transport NSW for the repositioning of the speed reduction to 80km/hr on Cadia Road to occur earlier than Ballykeane Lane.*
- 3 That the remainder of the minutes of the Bicycle Committee from its meeting held on 25 February 2026 be adopted.

For: Cr T Greenhalgh (Deputy Mayor)(Chairperson), Cr T Mileto (Mayor), Cr K Duffy, Cr G Judge, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr G Power, Cr M Ruddy, Cr J Stedman, Cr J Whitton

Against: Nil

Absent: Cr S Peterson

*\*Cr Peterson returned to the meeting with the time being 6.58pm\**

**2.2 MINUTES OF THE ORANGE SHOWGROUND COMMUNITY COMMITTEE - 24 MARCH 2026**

TRIM REFERENCE: 2026/804

**RESOLVED - 26/213****Cr F Kinghorne/Cr K Duffy**

- 1 That Council acknowledge the reports presented to the Orange Showground Community Committee at its meeting held on 24 March 2026.
- 2 That Council determine recommendation 4.1.1 from the minutes of the Orange Showground Community Committee meeting of 24 March 2026.  
*4.1.1 That the Orange Showground Community Committee request Council for any unspent budget (if any), be rolled over into the new year with intention to put towards higher budget project in the next year.*
- 3 That the remainder of the minutes of the Orange Showground Community Committee from its meeting held on 24 March 2026 be adopted.

For: Cr T Greenhalgh (Deputy Mayor)(Chairperson), Cr T Mileto (Mayor), Cr K Duffy, Cr G Judge, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr S Peterson, Cr G Power, Cr M Ruddy, Cr J Stedman, Cr J Whitton

Against: Nil

Absent: Nil

**THE MEETING CLOSED AT 7.00PM.**



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**MINUTES OF THE SERVICES POLICY COMMITTEE**  
**HELD IN COUNCIL CHAMBER, CIVIC CENTRE, BYNG STREET, ORANGE**  
**ON 5 MAY 2026**  
**COMMENCING AT 7:01 PM**

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## **1 INTRODUCTION**

### **ATTENDANCE**

Cr M Ruddy (Chairperson), Cr T Mileto (Mayor), Cr T Greenhalgh (Deputy Mayor), Cr K Duffy, Cr G Judge, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr S Peterson, Cr G Power, Cr J Stedman, Cr J Whitton

Chief Executive Officer, Director Corporate & Commercial Services, Director Development Services, Director Community, Recreation & Cultural Services, Director Infrastructure, Manager Corporate Governance, Manager Waste Services & Technical Support, Manager Community Services, Manager Communications & Engagement, Legal & Property Officer, Governance Officer (Allan)

### **1.1 APOLOGIES AND LEAVE OF ABSENCE**

Nil.

### **1.2 DECLARATION OF PECUNIARY INTERESTS, SIGNIFICANT NON-PECUNIARY INTERESTS AND LESS THAN SIGNIFICANT NON-PECUNIARY INTERESTS**

Nil.

**2 COMMITTEE MINUTES****2.1 MINUTES OF THE NAIDOC WEEK COMMUNITY COMMITTEE - 26 MARCH 2026**

TRIM REFERENCE: 2026/752

**RESOLVED - 26/214****Cr G Power/Cr J Stedman**

- 1 That Council acknowledge the reports presented to the NAIDOC Week Community Committee at its meeting held on 26 March 2026.
- 2 That Council determine recommendations 3.1, 3.2.1 and 3.2.2 from the minutes of the NAIDOC Week Community Committee meeting of 26 March 2026.
  - 3.1 *That the Expressions of Interest for NAIDOC Week Community Committee membership for India Wilcox and Michelle Girle-Bennett be accepted.*
  - 3.2.1 *That the Expressions of Interest for NAIDOC Week 2026 events be accepted for:*
    - a. *Community Awards Night – Danielle Annesley*
    - b. *Street March and Opening Ceremony – Orange City Council*
    - c. *Mawambul Exhibition and Museum Open Day - Orange Regional Museum*
  - 3.2.2 *That the Expression of Interest for NAIROC from the NAIROC Sub-Committee be conditionally approved pending submission of the budget to the NAIDOC Week Community Committee.*
- 3 That the remainder of the minutes of the NAIDOC Week Community Committee from its meeting held on 26 March 2026 be adopted.

For: Cr M Ruddy (Chairperson), Cr T Mileto (Mayor), Cr T Greenhalgh (Deputy Mayor), Cr K Duffy, Cr G Judge, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr S Peterson, Cr G Power, Cr J Stedman, Cr J Whitton

Against: Nil

Absent: Nil

**THE MEETING CLOSED AT 7:06 PM.**

**MINUTES OF THE REGIONAL & ECONOMIC DEVELOPMENT POLICY COMMITTEE**

HELD IN COUNCIL CHAMBER, CIVIC CENTRE, BYNG STREET, ORANGE

ON 5 MAY 2026

COMMENCING AT 7:06 PM

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**1 INTRODUCTION****ATTENDANCE**

Cr T Mileto (Mayor)(Chairperson), Cr T Greenhalgh (Deputy Mayor), Cr K Duffy, Cr G Judge, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr S Peterson, Cr G Power, Cr M Ruddy, Cr J Stedman, Cr J Whitton

Chief Executive Officer, Director Corporate & Commercial Services, Director Development Services, Director Community, Recreation & Cultural Services, Director Infrastructure, Manager Corporate Governance, Manager Waste Services & Technical Support, Manager Community Services, Manager Communications & Engagement, Legal & Property Officer, Governance Officer (Allan)

**1.1 APOLOGIES AND LEAVE OF ABSENCE**

Nil.

**1.2 DECLARATION OF PECUNIARY INTERESTS, SIGNIFICANT NON-PECUNIARY INTERESTS AND LESS THAN SIGNIFICANT NON-PECUNIARY INTERESTS**

Nil.

**2 COMMITTEE MINUTES****2.1 MINUTES OF THE SISTER CITIES COMMUNITY COMMITTEE - 3 MARCH 2026**

TRIM REFERENCE: 2026/732

**RESOLVED - 26/215****Cr D Mallard/Cr J Stedman**

- 1 That Council acknowledge the reports presented to the Sister Cities Community Committee at its meeting held on 3 March 2026.
- 2 That the minutes of the Sister Cities Community Committee from its meeting held on 3 March 2026 be adopted.

For: Cr T Mileto (Mayor)(Chairperson), Cr T Greenhalgh (Deputy Mayor), Cr K Duffy, Cr G Judge, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr S Peterson, Cr G Power, Cr M Ruddy, Cr J Stedman, Cr J Whitton

Against: Nil

Absent: Nil

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**2.2 MINUTES OF THE CLIFTON GROVE COMMUNITY COMMITTEE - 5 MARCH 2026**

TRIM REFERENCE: 2026/727

**RESOLVED - 26/216****Cr F Kinghorne/Cr S Peterson**

- 1 That Council acknowledge the reports presented to the Clifton Grove Community Committee at its meeting held on 5 March 2026.
- 2 That Council determine recommendations 4.1 from the minutes of the Clifton Grove Community Committee meeting of 5 March 2026.  
*4.1 That the committee allocate an additional \$5,000 to the previously approved \$15,000 for the welcome sign project, bringing the total allocation to \$20,000.*
- 3 That the remainder of the minutes of the Clifton Grove Community Committee from its meeting held on 5 March 2026 be adopted.

For: Cr T Mileto (Mayor)(Chairperson), Cr T Greenhalgh (Deputy Mayor), Cr K Duffy, Cr G Judge, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr S Peterson, Cr G Power, Cr M Ruddy, Cr J Stedman, Cr J Whitton

Against: Nil

Absent: Nil

**2.3 MINUTES OF THE SPRING HILL COMMUNITY COMMITTEE - 10 MARCH 2026**

TRIM REFERENCE: 2026/731

**RESOLVED - 26/217****Cr M Ruddy/Cr S Peterson**

- 1 That Council acknowledge the reports presented to the Spring Hill Community Committee at its meeting held on 10 March 2026.
- 2 That Council determine recommendations 4.1(2) from the minutes of the Spring Hill Community Committee meeting of 10 March 2026.  
*4.1(2) That the committee allocate an extra \$5000 plus GST to the Temperance Hall painting works pending circulation of the scope of works via email.*
- 3 That the remainder of the minutes of the Spring Hill Community Committee from its meeting held on 10 March 2026 be adopted.

For: Cr T Mileto (Mayor)(Chairperson), Cr T Greenhalgh (Deputy Mayor), Cr K Duffy, Cr G Judge, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr S Peterson, Cr G Power, Cr M Ruddy, Cr J Stedman, Cr J Whitton

Against: Nil

Absent: Nil

**2.4 MINUTES OF THE LUCKNOW COMMUNITY COMMITTEE - 12 MARCH 2026**

TRIM REFERENCE: 2026/728

**RESOLVED - 26/218****Cr M McDonell/Cr T Greenhalgh**

- 1 That Council acknowledge the reports presented to the Lucknow Community Committee at its meeting held on 12 March 2026.
- 2 That the minutes of the Lucknow Community Committee from its meeting held on 12 March 2026 be adopted.

For: Cr T Mileto (Mayor)(Chairperson), Cr T Greenhalgh (Deputy Mayor), Cr K Duffy, Cr G Judge, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr S Peterson, Cr G Power, Cr M Ruddy, Cr J Stedman, Cr J Whitton

Against: Nil

Absent: Nil

**THE MEETING CLOSED AT 7.10PM.**

## 5.2 Council Meeting Commencement & Conclusion Times - 3-Month Review

RECORD NUMBER: 2026/720  
 AUTHOR: Janessa Constantine, Manager Corporate Governance

### EXECUTIVE SUMMARY

At the Council Meeting of 3 February 2026, Council resolved:

<p><b>RESOLVED - 26/044</b></p> <p><i>1 That Ordinary Council meetings commence at 6.00pm (instead of 6.30pm) and the arrangement be reviewed after a period of three months.</i></p> <p><i>For: Cr T Mileto (Mayor), Cr T Greenhalgh (Deputy Mayor), Cr K Duffy, Cr G Judge, Cr D Mallard, Cr M McDonell, Cr S Peterson, Cr G Power, Cr M Ruddy, Cr J Stedman</i></p> <p><i>Against: Cr F Kinghorne, Cr T Greenhalgh (Deputy Mayor)</i></p> <p><i>Absent: Cr J Whitton</i></p>	<p><b>Cr J Stedman/Cr G Power</b></p>
<p><b>RESOLVED - 26/045</b></p> <p><i>2 That the scheduled meeting finish time be 9.30pm (instead of 10.30pm).</i></p> <p><i>For: Cr T Mileto (Mayor), Cr G Judge, , Cr D Mallard, Cr M McDonell, Cr S Peterson, Cr G Power, Cr M Ruddy, Cr J Stedman</i></p> <p><i>Against: Cr T Greenhalgh (Deputy Mayor), Cr K Duffy, Cr F Kinghorne</i></p> <p><i>Absent: Cr J Whitton</i></p>	<p><b>Cr M McDonell/Cr M Ruddy</b></p>

The 3-month trial has now been completed, and Council is invited to discuss the proposed continuation of the 6.00pm start and 9.30pm finish time.

### LINK TO DELIVERY/OPERATIONAL PLAN

The recommendation in this report relates to the Delivery/Operational Plan strategy “15.1 Provide representative, responsible and accountable community governance”.

### FINANCIAL IMPLICATIONS

Nil.

### POLICY AND GOVERNANCE IMPLICATIONS

Strategic Policy - ST02 - Code of Meeting Practice will be updated to reflect the resolution of Council.

### RECOMMENDATION

That Council resolves:

- 1 That ordinary Council meetings commence at 6pm on a permanent basis, and**
- 2 That the scheduled meeting finish time be 9.30pm on a permanent basis, unless otherwise resolved during a meeting.**
- 3 That Strategic Policy ST02 – Code of Meeting Practice be updated in accordance with the resolution.**

### FURTHER CONSIDERATIONS

The recommendation of this report has been assessed against Council’s key risk categories and the following comments are provided:

<b>Service/Project Delivery</b>	The proposed meeting times present minimal risk to service delivery, as operational functions remain unaffected.
<b>Financial</b>	No financial risks are identified, as the recommendation does not result in additional costs.

**5.2 Council Meeting Commencement & Conclusion Times - 3-Month Review**

<b>Reputation/Political</b>	A minor reputational or political risk may arise if the revised meeting times are perceived as reducing community accessibility or engagement.
<b>Environment</b>	No environmental risks are associated with altering the scheduled meeting times.
<b>Compliance</b>	The recommendation poses no compliance risk and is consistent with Council's authority to determine its meeting schedule under the Code of Meeting Practice.
<b>People &amp; WHS</b>	A low WHS risk exists due to extended evening hours for staff and Councillors, mitigated by the proposed 9.30pm finish time.
<b>Information Technology/ Cyber Security</b>	No IT or cyber security risks are identified, as the recommendation does not impact systems, technology use, or data handling.

**SUPPORTING INFORMATION**

At the Council Meeting of 3 February 2026, Council resolved to trial the Council Meeting start time of 6.00pm and finish time of 9.30pm. The following table provides the meeting run times during this period for the information of Council.

<b>MEETING DATE</b>	<b>START</b>	<b>END</b>	<b>DURATION</b>
17 February 2026	6.00pm	8.40pm	2hr 40m
3 March 2026	6.01pm	9.02pm	3hr 1m
17 March 2026	6.00pm	9.04pm	3hr 4m
31 March 2026 (Ex)	6.00pm	7.21pm	1hr 21m
7 April 2026	6.02pm	9.21pm	3h 19m
21 April 2026	6.00pm	8.58pm	2h 58m
5 May 2026	6.00pm	8.42pm	2h 42m

It is recommended Council continue with the 6.00pm - 9.30pm timing for meetings and update the Code of Meeting Practice to reflect the meeting times.

**5.3 ALGWA Conference 2026 - Post Conference Report**

RECORD NUMBER: 2026/630  
 AUTHOR: Jessica Jackson, Executive Support Officer

**EXECUTIVE SUMMARY**

Over 26-28 March 2026, Councillors Greenhalgh and McDonell attended the NSW ALGWA Conference 2026 in Blacktown. This report outlines the program highlights and how they relate to Orange City Council’s strategic direction from the perspective of each Councillor who attended.

**LINK TO DELIVERY/OPERATIONAL PLAN**

The recommendation in this report relates to the Delivery/Operational Plan strategy “14.1 Work in partnership with other councils, regional organisations and State and Federal Governments”.

**FINANCIAL IMPLICATIONS**

Councillors attend within a yearly budget allocation.

**POLICY AND GOVERNANCE IMPLICATIONS**

This report is in line with Council Policy on conference attendance.

**RECOMMENDATION**

**That the report by the Executive Support Officer on the NSW ALGWA Conference 2026 – Post Conference Report be noted.**

**FURTHER CONSIDERATIONS**

The recommendation of this report has been assessed against Council’s key risk categories and the following comments are provided:

<b>Service/Project Delivery</b>	There is minimal service delivery risk as the recommendation does not alter existing operational commitments.
<b>Financial</b>	No financial risk is identified, as the report is informational and does not require additional funding.
<b>Reputation/Political</b>	A low reputational risk exists should the organisation not be perceived to act on relevant insights arising from the conference.
<b>Environment</b>	No environmental risks are associated with noting the report, with any future initiatives subject to separate assessment processes.
<b>Compliance</b>	The recommendation presents no compliance risk and is consistent with established reporting requirements.
<b>People &amp; WHS</b>	No People or WHS risks arise, as the recommendation does not involve changes to workforce activities or conditions.
<b>Information Technology/ Cyber Security</b>	No IT or cyber security risks are identified, as the report does not introduce new systems, data handling, or technology impacts.

**SUPPORTING INFORMATION**
**COUNCILLOR TAKEAWAYS**
**CR TAMMY GREENHALGH**

What an incredibly powerful few days connecting with strong, passionate women from across local government at the ALGWA NSW Conference.

From leadership workshops to real conversations about governance, representation, and community impact, one message rang loud and clear—when women lead, communities thrive.

### **5.3 ALGWA Conference 2026 - Post Conference Report**

A standout for me was experiencing firsthand the scale and quality of infrastructure across Western Sydney. From Sydney Zoo, the impressive BARC - Blacktown Animal Rehoming Centre, Blacktown Exercise Sports & Technology Hub ( I popped in on the Sunday as missed this due to Executive meeting) to the thoughtfully designed spaces at Nurragingy Reserve, it was a powerful reminder of what's possible when councils invest in inclusive, future-focused community infrastructure. These spaces aren't just assets—they're places where communities connect, belong and thrive.

We also heard from an outstanding lineup of speakers who challenged and inspired us, including:

- Lucy Bingle – on building authentic voice and visibility
- Amy Stewart – on emotional intelligence and resilience in leadership
- Elfa Moraitakis – on transformation, courage and creating culturally safe environments
- Michael Chillari – on governance and code of conduct
- The Hon. Ron Hoenig MP – Minister for Local Government
- Cr Penny Pedersen, Cr Karen Wheatland and Cr Julie Griffiths, Cr Phylis Miller – strong female leaders shaping our sector

I'm incredibly proud to share that I was elected to the ALGWA NSW Executive and congratulate Cr Melanie McDonell on her re-election. It is an honour to stand alongside such an inspiring group of women, all committed to shaping the future of local government.

We were also invited to host an executive meeting in Orange later in the year.

A few personal takeaways that will stay with me: ( I am a "quote person")

- Leadership isn't about being liked—it's about being respected
- Don't wait for permission to lead—back yourself and step forward
- Create spaces where others feel seen, heard, and valued
- Real impact comes from connection, collaboration, and courage
- Belonging is not a luxury

There is real momentum building for women in local government—but there is still more to do. I'm excited to be part of that journey—supporting, mentoring, and encouraging more women to take their seat at the table.

I return home energised, inspired and more determined than ever to serve our community and help create a city where people can truly work, rest, play and stay. I would also like to thank Blacktown City Council Mayor Brad Bunting for his genuine hospitality. In return he was presented with a beautiful indigenous artwork that we all contributed to.

Because when we lift each other, we all rise.

#### **CR MELANIE MCDONELL**

##### **Program Highlights**

Every ALGWA conference always has so many highlights. Sandra Sully was the MC for the conference and was fantastic. The personal anecdotes she shared during the 2 days were eye-opening and inspiring, especially coming from a woman with decades of experience in a high-profile position.

### **5.3 ALGWA Conference 2026 - Post Conference Report**

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The workshop with Dee and Fiona from Jeder Institute on strengths-based self assessment and Asset Based Community Development (ABCD) was incredibly useful and I am continuing to work through this after returning home.

The LinkedIn workshop with Lucy Bingle was also really interesting and helpful.

The Gala Dinner at Bowman Hall with music by The Frocks was the best way to close out another incredible ALGWA conference.

Last but not least, a significant highlight was my re-election to the Executive of ALGWA NSW for a third term, with Orange having a significant representation after Cr Greenhalgh was also elected to the Executive for the first time.

#### **Notable Learnings Relevant to Council Strategies and Operations**

Attendees lobbied Minister Hoenig to reconsider allowing Councillors to attend meetings via AV, especially given the sky-high fuel prices and the great distances that some Councillors are required to drive to attend in person now. The notable learning was that Minister Hoenig will not make any allowances other than those already in the new Code, including making any allowances for Councillors who travel out of town for work.

We had a legislative workshop around confidentiality, especially the difference between privilege and confidentiality – ‘all privileged information is confidential but not all confidential information is privileged’.



**5.4 Draft Disability Inclusion Action Plan 2026-2030**

RECORD NUMBER: 2026/897  
 AUTHOR: Melissa Stanford, Manager Community Services

**EXECUTIVE SUMMARY**

Orange City Council has developed a Disability Inclusion Action Plan as required under the Disability Inclusion Act 2014. Blayney, Cabonne and Orange City Councils resolved to take a collaborative approach to the development of a joint plan with individual strategies and actions.

The Disability Inclusion Action Plan will underpin Council’s commitment to providing quality facilities and services that enable people with disability to fully participate in our communities.

**LINK TO DELIVERY/OPERATIONAL PLAN**

The recommendation in this report relates to the Delivery/Operational Plan strategy “3.2 Improve access, inclusion, equity and diversity in our community”.

**FINANCIAL IMPLICATIONS**

Nil

**POLICY AND GOVERNANCE IMPLICATIONS**

The development of a Disability Inclusion Action Plan is required under the Disability Inclusion Act 2014. Reporting on actions will occur annually to the Disability Council NSW and through the quarterly updates to the Delivery/Operational Plan.

**RECOMMENDATION**

**That Council place the Blayney Cabonne Orange Disability Inclusion Action Plan 2026-2030 on exhibition for a minimum period of 28 days.**

**FURTHER CONSIDERATIONS**

The recommendation of this report has been assessed against Council’s key risk categories and the following comments are provided:

<b>Service/Project Delivery</b>	There is service/project delivery risk if the exhibition process is not managed adequately to allow sufficient community feedback, particularly from people with disability and key stakeholders.
<b>Financial</b>	There is no direct financial risk associated with this item.
<b>Reputation/Political</b>	There is a reputational risk if the exhibition process is perceived by the community as insufficiently inclusive or if the community perceives feedback is not appropriately considered.
<b>Environment</b>	There is no direct environmental risk associated with this item.
<b>Compliance</b>	There is a compliance risk if public exhibition is not undertaken in line with legislative or policy requirements.
<b>People &amp; WHS</b>	There is minimal People & WHS risk associated with this item, noting that staff involvement in engagement activities or public interactions must follow established safe work practices.
<b>Information Technology/ Cyber Security</b>	There is minimal IT/ Cyber Security risk associated with this item, noting that online engagement and data collection must occur through Council-approved systems, with information managed in accordance with Council’s Records and Information Management policy.

**5.4 Draft Disability Inclusion Action Plan 2026-2030**

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**SUPPORTING INFORMATION**

The Blayney Cabonne Orange Disability Inclusion Action Plan has been developed in conjunction with the Orange Community and is now recommended to be placed on public exhibition for 28 days.

**ATTACHMENTS**

- 1 FOR EXHIBITION - Disability Inclusion Action Plan - 2026-2030, D26/57185 [↓](#)

BLAYNEY, CABONNE & ORANGE

# Disability Inclusion Action Plan



ORANGE.NSW.GOV.AU



2026\_  
2030

ORANGE CITY COUNCIL

## Yuga Mawang

### MOVING TOGETHER

This artwork embodies the deep connection between Orange City Council and the local community, highlighting the harmony essential for collaborative initiatives. At its centre, two significant landmarks, Gaanha bula (Mount Canobolas) and Guriyan Gaanha bula (Lake Canobolas) serve as focal points. Surrounding them are eight circles in yellow and navy, representing my core values that strengthen cultural relationships: Culture, Connection, Community, History, Storytelling, Water, Totems, and Gathering Places. Framed by blue borders that reflect the Council's logo and the outline of Orange, these areas feature symbols of the cultural connections unique to our region.

The Goanna and Platypus represent the Wiradjuri and Orange totems, and bush tucker signifies local produce.

Each border begins and ends with a symbol of a person, representing the idea that everything in the community starts and ends with people. Veins of gold and yellow speaks to the abundance of the region, while ripples of green and blue signify the connections between Gaanha bula, Guriyan Gaanha bula and the community. These colours illustrate the ripple effect of Council's influence, showcasing its meaningful impact within and beyond the community.

**Artwork and words by Wiradjuri Artist, Mitchell Groat.**

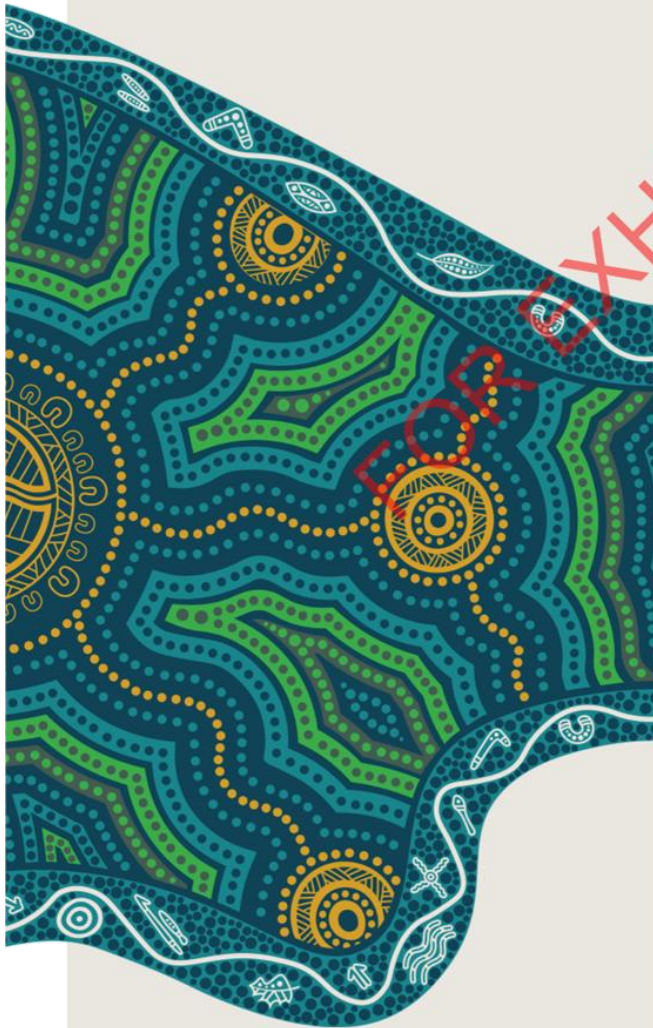


**ACKNOWLEDGEMENT OF COUNTRY**

Orange City Council is situated within the traditional lands of the Wiradjuri Nation. We acknowledge the traditional custodianship of these lands, and pay our respect to the Wiradjuri people for their care and stewardship of these lands for more than 40,000 years and to the Elders of the Wiradjuri Nation, past, present and emerging.

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FOR EXHIBITION



**FOREWORD**

## A Message from the Mayors of Blayney, Cabonne and Orange

Blayney Shire Council, Cabonne Council and Orange City Council are working together to build communities that are accessible, welcoming and inclusive for everyone.

This Disability Inclusion Action Plan (DIAP) sets out the practical steps our three councils will take to improve inclusion for people with disability across our region. It acknowledges the contribution people with disability make to community life and recognises that inclusion is a shared responsibility. Councils, community organisations, businesses and residents all have a role to play in creating communities where everyone can participate with dignity, confidence and independence.

The plan recognises that disability is not always visible, and that people can experience barriers in different ways and at different stages of life. Inclusion shapes whether people can move safely through public spaces, access information easily, take part in events and activities, and engage with everyday services with dignity and confidence.

The plan is guided by the NSW Disability Inclusion Act 2014, the NSW Disability Inclusion Plan 2026-2029 and the NSW Disability Inclusion Action Planning Guidelines. It focuses on removing barriers and improving access across four key areas:

- Developing positive community attitudes and upholding the rights of people with disability
- Creating liveable and safer communities
- Supporting access to meaningful employment and independence
- Improving access to mainstream services through better systems and processes.

These focus areas help councils turn good intentions into clear actions that make a measurable difference for residents, visitors, families, carers and the wider community.

A regional approach strengthens our ability to deliver meaningful outcomes. While Blayney, Cabonne and Orange each have their own communities and priorities, we share many of the same challenges and opportunities. Working together allows the three councils to align expectations, share ideas, build consistent approaches, and deliver improvements that support people with disability no matter which town, village or neighbourhood they are in.

This plan has been shaped through engagement with community members, including people with disability, their families and carers, local services and advocates. Their experiences and insights help ensure the actions in this plan respond to real needs and reflect what inclusion looks like on the ground, not just on paper.

Implementation matters. Actions in this plan will be delivered through council operations and embedded into each council's planning and reporting, including Delivery Programs and Operational Plans. Progress will be monitored and reported so our communities can see what has been achieved, what is underway, and where we need to keep improving.

**This plan is presented jointly by the Mayors  
of Blayney, Cabonne and Orange:**

**Cr Bruce Reynolds**  
Mayor  
Blayney Shire Council

**Cr Kevin Beatty**  
Mayor  
Cabonne Council

**Cr Tony Mileto**  
Mayor  
Orange City Council

**THE CITY OF ORANGE**

**A great place to live, work and belong.  
Where we respect our heritage, plan for  
the future and protect the environment.  
As a community, we're creating a city  
that's prosperous, inclusive, and resilient.**

Orange is part of Wiradjuri land, the largest Aboriginal territory at the time of European settlement, covering the Central West Slopes and Plains. Orange is situated at the base of Gaanha bula (Mount Canobolas), a site of great significance to the Aboriginal community.

Orange Local Government Area (LGA) is located three and half hours from Sydney in Central NSW. Orange has four distinct seasons, elegant streetscapes, beautiful parks and some of the best regional food and wine in Australia.

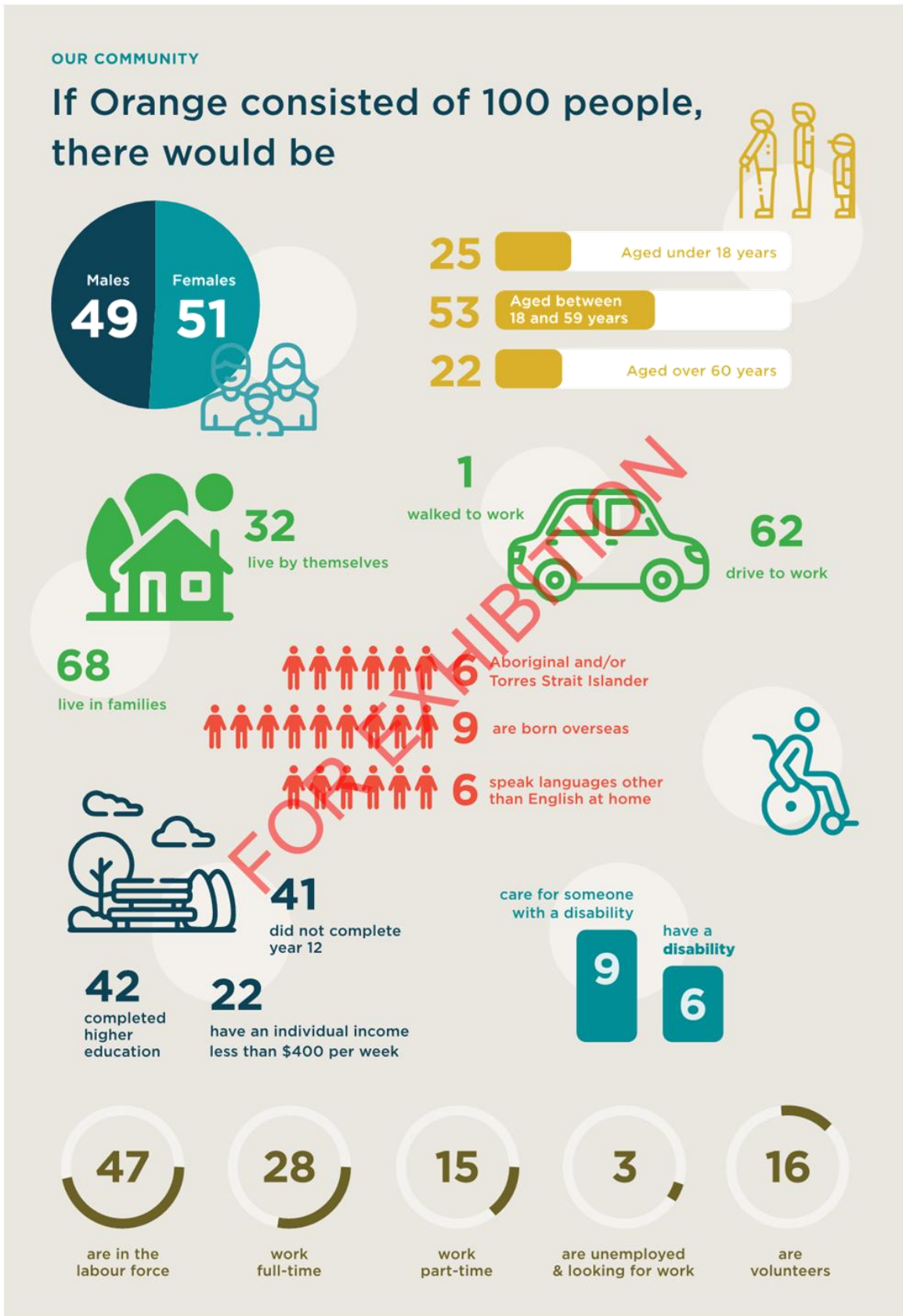
The Orange LGA has a population of 44,244 people and a city population of 42,642 people (ABS Estimated Residential Population 30 June 2024) and includes the regional city of Orange, and small villages and localities of March to the north, Lucknow and

Shadforth to the east and Spring Hill, Huntley and Spring Terrace to the south. By 2036 it is expected that Orange will reach a population of 50,400 people, through both natural population growth and migration into the area.

The Orange economy is driven by health service activities, retail, mining, public administration, tourism, viticulture and horticulture. Healthcare is the biggest employer in Orange and it is followed by retail and then education. Orange has a low unemployment rate and more than 5000 people work in Orange who don't live in the Orange Local Government Area.

The spectacular natural environment and highly productive agricultural land contribute to a thriving tourism sector.









## Plain English summary

This plan explains what Orange City Council will do between 2026 and 2030 to make Orange more accessible and inclusive for people with disability.

**It focuses on four areas:**

- positive community attitudes and the rights of people with disability
- liveable and safer communities
- meaningful employment and independence
- accessible systems, processes and services.

The plan includes actions about accessible events, footpaths, parking, public toilets, information, Council websites, employment, staff training, local businesses, consultation and community programs.

Council will report on progress through its annual reporting process and will continue to work with people with disability, carers, service providers and the broader community while the plan is delivered.

**DISABILITY INCLUSION ACTION PLAN**

## 1. Overview

The Disability Inclusion Action Plan 2026-2030 is Orange City Council's local plan for improving access and inclusion for people with disability. It identifies practical actions Council will take across services, facilities, information, employment practices, events and public spaces.

The plan builds on the regional approach taken by Blayney Shire Council, Cabonne Council and Orange City Council. It keeps a shared commitment to inclusion across the region, while recognising that each council has different services, facilities, community needs and resourcing.

The plan is designed to be practical. Some actions are new, while others build on work already included in Council's Delivery Program and Operational Plan, including accessible parks and play spaces, inclusive events, disability parking audits, community programs, footpaths, customer service, communications and the review of the existing Disability Inclusion Action Plan.

Inclusion benefits everyone. When information, places, services and opportunities are accessible, the whole community benefits: older people, children, families, carers, people with temporary injuries, visitors and people who experience disability in different ways.

**STRUCTURE OF THE PLAN**

The previous regional plan included a shared regional framework and council specific action sections. This draft follows a similar structure, with updated policy context, available community data, the 2025 consultation findings and Orange City Council's proposed action plan for 2026-2030. Sections 1 to 5 provide the background, community context and strategic alignment. Section 6 sets out Orange City Council's actions. Section 7 explains how progress will be monitored and reported.

**DISABILITY INCLUSION FOCUS AREAS**

**The NSW Disability Inclusion Plan identifies four key outcome areas. These key outcome areas guided the community consultation process and formed the structure for this Disability Inclusion Action Plan (DIAP):**

- Developing positive community attitudes and upholding the rights of people with disability
- Creating liveable and safer communities
- Supporting access to meaningful employment and independence
- Improving access to mainstream services through better systems and processes.

The Disability Inclusion Action Plan has been prepared under the guidelines established by the division of Local Government having regard to the legislative context. The three councils worked closely to develop a consultation strategy that enabled both targeted and broader stakeholder and community engagement. The plan sets out a series of principles, strategies and actions that will guide Council operations over the next four years. These align with the principles of the DIA, as well as the NSW Government's Disability Inclusion Plan focus areas.

**BACKGROUND AND POLICY CONTEXT**

## 2. Purpose of this plan

The Disability Inclusion Act 2014 defines disability as: “The long-term physical, mental, intellectual or sensory impairment which in interaction with various barriers may hinder the full and effective participation in society on an equal basis with others”.

The purpose of the Disability Inclusion Action Plan is to effectively identify actions that deliver on the diverse needs of people with disability in our community. The rights of people with disability to access services and facilities is fundamental to the disability inclusion process.

In 2008, the Australian Government committed to implementing the United Nations (UN) Convention on the Rights of Persons with Disabilities “to promote, protect and ensure the full and equal enjoyment of all human rights and fundamental freedoms by all persons

with disabilities, and to promote respect for their inherent dignity.”

Subsequently the Commonwealth Government prepared Australia’s Disability Strategy 2021–2031 which sets out a plan to change the lives of people with disability over ten years. In 2014 the NSW Government enacted the Disability Inclusion Act (DIA). The DIA requires local councils to prepare disability inclusion action plans to deliver on the diverse needs of people with disability in the community as part of their Integrated Planning and Reporting Framework.

**LEGISLATIVE AND STRATEGIC FRAMEWORK**

Framework	How it supports this plan
<b>United Nations Convention on the Rights of Persons with Disabilities</b>	Recognises people with disability as rights holders and supports equal participation in society.
<b>Australia’s Disability Strategy 2021-2031</b>	Sets the national policy framework for improving outcomes for people with disability across employment, inclusive communities, rights, services, education, health and community attitudes.
<b>Disability Inclusion Act 2014 (NSW)</b>	Requires public authorities, including councils, to prepare disability inclusion action plans and report on implementation.
<b>NSW Disability Inclusion Plan 2026-2029</b>	Sets the state focus areas and actions that guide NSW public authorities and local councils.
<b>NSW Disability Inclusion Action Planning Guidelines</b>	Provide guidance for developing, implementing and reporting on DIAPs.
<b>Orange City Council Community Strategic Plan 2025-2035</b>	Sets Orange’s long-term community vision and strategic direction.
<b>Orange City Council Delivery Program 2025-2029 and Operational Plan 2025-2026</b>	Identifies Council’s four year commitments and annual actions that help deliver the Community Strategic Plan.

## DISABILITY INCLUSION IN OUR COMMUNITY

### 3. Demographic context

Disability is a broad and diverse experience. It can be physical, mental, intellectual, neurological or sensory. It can be visible or non-visible, permanent, temporary, changing or age-related. It can also interact with other life experiences, including age, cultural background, language, gender, income, transport access and caring responsibilities.

Disability is also difficult to measure. Different data sources use different definitions. Census data gives useful local information about people who need assistance with core activities, while national survey data gives a broader picture of disability across Australia.

For this plan, local data for Orange, Blayney and Cabonne has been drawn from the 2021 Census of Population and Housing, using the Core Activity Need for Assistance measure. This measure records people who need help in their day-to-day lives with self-care, mobility or communication because of a disability, long-term health condition or age.

These figures help identify people who need daily support, but they do not capture everyone who lives with disability, experiences access barriers, supports someone with disability, or needs inclusive services, information and public spaces. For this reason, the plan also considers national disability data and local community feedback.

Nationally, the ABS Survey of Disability, Ageing and Carers found that in 2022, 5.5 million Australians, or 21.4% of the population, had disability. This was an increase from 4.4 million people, or 17.7%, in 2018. The ABS also found that 7.9% of all Australians had a profound or severe disability.

Disability prevalence increases with age. In 2022, 15.0% of people aged 0 to 64 years had disability, compared with 52.3% of people aged 65 years and over. This is important for Orange, Blayney and Cabonne because the region has ageing communities, and access needs are likely to grow over time.

Caring responsibilities are also part of the inclusion picture. In 2022, there were 3.0 million carers in Australia, representing 11.9% of Australians living in

households. There were also 391,300 young carers under the age of 25.

The data reinforces that disability inclusion is not only about specialist services. It is about how councils design places, information, events, employment, transport connections, customer service and community programs so more people can participate safely, confidently and independently.

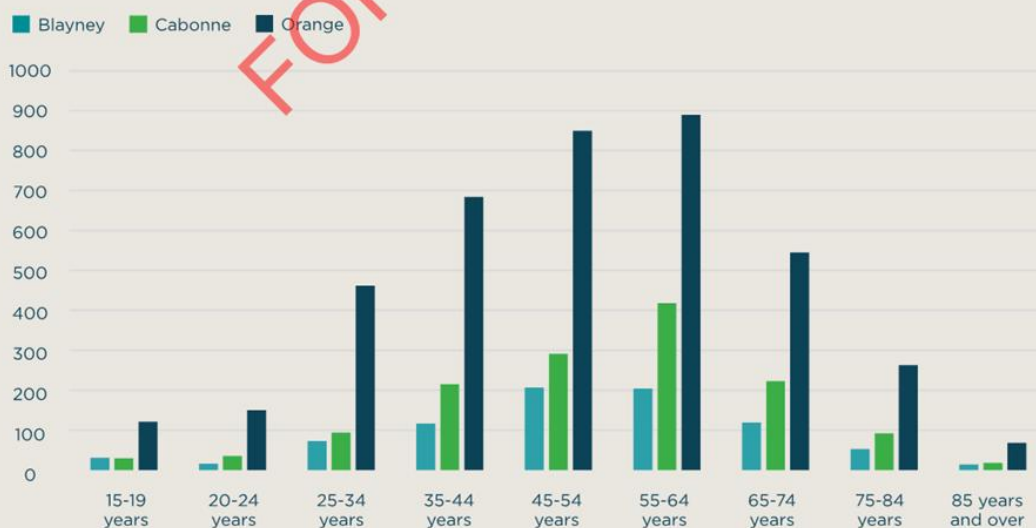
**CORE ACTIVITY NEED FOR ASSISTANCE**

	Orange	Cabonne	Blayney
<b>Total population</b>	43,512	13,766	7,497
<b>Need for assistance</b>	2,701	685	423
<b>% of total population</b>	6.2%	5.0%	5.6%

**CORE ACTIVITY NEED FOR ASSISTANCE TOTAL % BY AGE**



**UNPAID ASSISTANCE TO A PERSON WITH DISABILITY**



Source: 2021 Census of Population and Housing | Australian Bureau of Statistics

**NATIONAL LEVEL DATA**



In 2022 **5.5 million** Australians had disability, **an increase from 4.4 million** in 2018.



Almost one-quarter (**24.7%**) of all people with disability reported a mental or behavioural disorder as their main condition.



60.5% of people with disability\* were **in the labour force**, compared with 84.19% of those without disability.

**7.9% of all Australians** had a **profound or severe disability**.



In 2022, of the 5.5 million Australians with disability, **over half (54.2% or 3.0 million)** used aids or equipment because of their condition.



2.3 million people **aged 65 years and over** had disability, **representing over half (52.3%)** of all older Australians.



**Three in five** people living with disability\* **needed assistance** with at least one activity of daily life.



The median gross **personal income of people with disability\*\* was \$575 per week**, compared with \$1055 per week for people without disability.



**One in 10 (9.9%)** people with disability\* aged 15 years and over had **experienced discrimination**.



\*Living in households.  
\*\*People of working age (15-64 years) who were living in households.

Source: 2022 Disability, Ageing and Carers, Australia: Summary of Findings | Australian Bureau of Statistics





**HOW THE PLAN WAS DEVELOPED**

## 4. Developing the plan in Orange

Orange, Blayney and Cabonne councils launched a joint consultation process in August 2025 to update their Disability Inclusion Action Plans.

The Disability, Inclusion and Accessibility Survey was open on YourSay Orange and consultation closed at the end of September 2025. Community members were invited to share their views on accessibility and inclusion across the region. Feedback was sought from people with disability, carers, family members, service providers, organisations and community members. The survey explored accessibility in local communities, changes people wanted to see, employment and workplace inclusion, recreation, local businesses, communications, public spaces, mobility and access challenges.

A community workshop was held in Orange on Monday 24 November 2025. The session gave participants an opportunity to speak directly with Council staff about the barriers people with disability experience in everyday life, including access to public spaces, events, transport, employment, information and community programs.

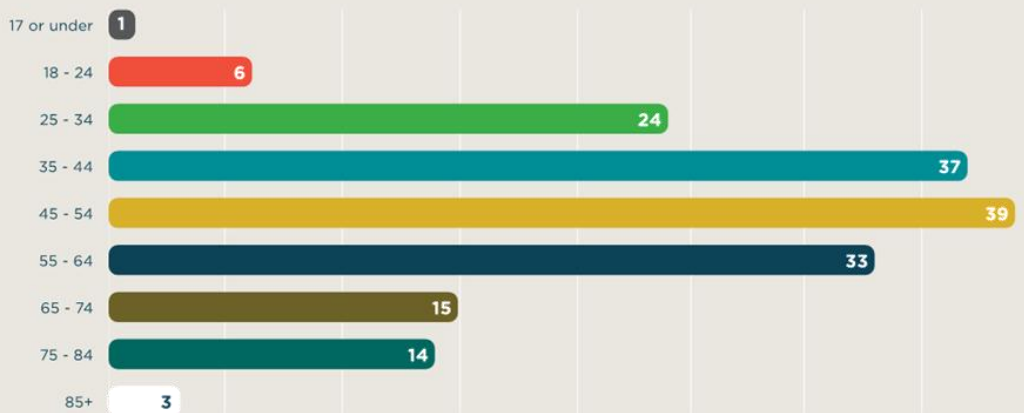
Participants raised practical issues such as the need for clearer signage and maps at Council events, better visibility of accessible toilets, safer access through car parks, improved access at sports fields, more reliable wheelchair accessible transport, better bus stop access, and clearer information about public transport and payment options. Feedback also highlighted the need for more age appropriate social activities for adults with intellectual disability, more inclusive volunteering and work experience opportunities, and stronger support for local businesses to understand inclusive employment.

The consultation reinforced that inclusion is not only about infrastructure. It is also about communication, timing, affordability, employment pathways, social connection, community attitudes and involving people with disability earlier in planning. The feedback gathered through the survey and community workshop has helped shape the actions in this plan.

**ABOUT THE SURVEY RESULTS**

The following survey results include responses collected in two ways: online responses submitted through the YourSay Orange platform, and responses entered into the same YourSay survey by participants at the face-to-face community workshop held in Orange on Monday 24 November 2025.

A total of 172 participants completed the survey. This means the survey data reflects both online participation and feedback gathered during the in person workshop. Workshop discussion notes have also been used to identify key themes and practical issues raised by participants.



### YOURSAY RESPONDENT PROFILE

Of the 172 survey responses, the largest age groups were 45-54 years (22.7%), 35-44 years (21.5%) and 55-64 years (19.2%). Most respondents identified as female (69.2%), while 27.9% identified as male, 1.2% as non-binary and 1.7% preferred not to say. A total of 8.1% of respondents identified as Aboriginal.

Almost half of respondents identified as someone with disability (47.1%). Respondents also included service providers (26.2%), interested community members (25.6%), family members or friends of a person with disability (23.3%) and unpaid carers (13.4%). A total of 43.0% said they currently use support services, while 57.0% said they do not.

When asked whether they identify with specific access or communication experiences, 25.6% said they find it hard to move around easily, 19.8% said they find it hard to tell people what they need or how they feel, 13.4% said they are sight impaired, 12.8% said they find it hard to learn and 8.1% said they are hearing impaired.

### KEY PRIORITIES IDENTIFIED THROUGH THE SURVEY

The community survey addressed the four focus areas and asked respondents to identify the most important issues within each area. The top issues identified in the updated Orange survey were:

Focus area	Top issues identified in the updated survey
Developing positive community attitudes and upholding the rights of people with disability	<ol style="list-style-type: none"> <li><b>1. Hold public events that are accessible:</b> 110 responses (64.0%)</li> <li><b>2. Provide training to staff on access, inclusion and communication:</b> 101 responses (58.7%)</li> <li><b>3. Communicate with the person with disability, rather than just the carer:</b> 98 responses (57.0%)</li> </ol>
Supporting access to meaningful employment and independence	<ol style="list-style-type: none"> <li><b>1. Provide accessible workplaces:</b> 104 responses (60.5%)</li> <li><b>2. Provide flexible working times and places:</b> 101 responses (58.7%)</li> <li><b>3. Educate other staff and the community:</b> 95 responses (55.2%)</li> </ol>
Improving access to mainstream services through better systems and processes	<ol style="list-style-type: none"> <li><b>1. Keep communication simple and clear:</b> 113 responses (65.7%)</li> <li><b>2. Provide information in different formats:</b> 105 responses (61.0%)</li> <li><b>3. Provide accessible feedback and complaint processes:</b> 69 responses (40.1%)</li> </ol>
Creating liveable and safer communities	<ol style="list-style-type: none"> <li><b>1. Provide accessible toilets in all public buildings:</b> 104 responses (60.5%)</li> <li><b>2. Make community programs and events accessible:</b> 103 responses (59.9%)</li> <li><b>3. Promote accessible-for-all design:</b> 81 responses (47.1%)</li> </ol>
Other issues: accessing local shops	<ol style="list-style-type: none"> <li><b>1. Uneven footpaths:</b> 112 responses (65.1%)</li> <li><b>2. Steps with no ramp:</b> 97 responses (56.4%)</li> <li><b>3. Stairs with no lift available:</b> 80 responses (46.5%)</li> </ol>

### COMMUNITY WORKSHOP

The community workshop at Orange City Council heard directly from people with disability, carers, service providers, Council staff and community members. The workshop explored personal experiences, mobility and participation, inclusive employment, communication, sense of belonging, community events and practical follow-up actions.

Participants described practical barriers that affect everyday participation in Orange. These included event wayfinding, accessible toilets, wheelchair access at sporting facilities, car park safety, limited accessible transport, bus stop design, employment pathways, event affordability and the need for earlier, clearer communication.

### ACTION IDEAS RAISED THROUGH THE WORKSHOP

#### Workshop action ideas

- 1 Improve signage, maps and wayfinding for accessible toilets, viewing areas and facilities at Council events.

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- 2 Assess sports field venues and work towards at least one wheelchair accessible field or practical accessible viewing and participation option at each venue.

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- 3 Investigate car park and crossing accessibility issues at major locations, including safe pedestrian access for wheelchair users and people with prams.

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- 4 Advocate for stronger accessible transport options, including wheelchair taxi availability and after hours transport choices.

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- 5 Review bus stop accessibility, ramp gradients and path connections, and provide simple information on how to catch local buses.

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- 6 Strengthen inclusive employment and work experience pathways by working with local businesses, schools, service providers and Council departments.

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- 7 Provide employers with practical information on supports, reasonable adjustments and unnecessary barriers such as blanket driver licence requirements.

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- 8 Provide earlier notice for events and programs so people with disability, families, carers and providers can organise transport and support.

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- 9 Use mixed communication channels, including social media, email and printed materials, to reach people who cannot rely on small screens or online channels.

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- 10 Invite people with disability and service providers into event and program planning before decisions are locked in.

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**STRATEGIC ALIGNMENT**

## 5. Orange Community Strategic Plan

Sections 5 and 6 of the Disability Inclusion Action Plan have been tailored to relate specifically to the individual Councils.

While the development of the Disability Inclusion Action Plan has been a collaborative process, the operational differences in terms of organisational structure, capacity and resourcing between the three Councils have resulted in the development of slightly different deliverables.


To provide context to the strategies and actions in Section 5, an overview of the relevant Community

Strategic Plan (CSP) is provided for the individual Council, in this case, Orange.

The Disability Inclusion Action Plan has been prepared under the broader umbrella of the 2025-2035 CSP.

The CSP is the primary forward planning document, aligning the community's vision with a clear strategic direction for the long-term future of Orange.


The 2025-2035 CSP consists of four themes: Live, Preserve, Prosper and Collaborate.



### Live

We value encouraging healthy lifestyles, community pride, and a sense of belonging.

We strive to maintain a safe, caring, and connected community, with active participation supported by enhanced cultural and recreational facilities and inclusive services for all residents. Our beautiful parks, gardens, and natural assets make Orange a desirable place to live, work and play.



### Preserve

We value preserving the unique natural, cultural, social, and historical aspects of our community while recognising the need for growth and development.

We are committed to sustainability by promoting renewable energy, reducing waste, and protecting our natural resources. We also prioritise infrastructure to support a growing city, including roads, footpaths, parking and a vibrant CBD.



### Prosper

We value providing positive choices for investment, employment and study.

We aim to strengthen and diversify our economy by targeting new and innovative industries, as well as fostering our existing strengths such as medical services, mining, local food and wine production and tourism. We encourage engagement between Council, local businesses, and industry.



### Collaborate

We value forging a collaborative community that engages in open and ongoing decision making.

We support developing future leaders and community groups to deliver services and programs.

We look to Council for leadership, guidance and responsible governance.

**CSP OBJECTIVES AND STRATEGIES**

## 6. Action plan

There is a series of objectives and strategies under the four broad directions in the Community Strategic Plan 2025-2035 that link directly to the Disability Inclusion Action Plan. These have been linked to specific actions in the plan in this section and are identified as follows:

**LIVE**

CSP Objective	CSP Strategy
<b>Objective 2: A healthy and active community that is supported by sport and recreational infrastructure.</b>	<b>2.1</b> Deliver sport and recreational facilities, programs and activities that are accessible and affordable to service the community into the future.
<b>Objective 3: A friendly environment where people feel safe and included.</b>	<b>3.2</b> Improve access, inclusion, equity and diversity in our community.
<b>Objective 5: Responsive programs and services that support our community's lifestyle and social needs.</b>	<b>5.1</b> Provide services to people at all stages of life.

**PRESERVE**

CSP Objective	CSP Strategy
<b>Objective 9: Infrastructure for our growing communities.</b>	<b>9.1</b> Develop an extensive network of shared use paths connecting the city to allow for active travel.
	<b>9.2</b> Design and deliver the road infrastructure for a growing city.
	<b>9.3</b> Ensure that sufficient car parking spaces are available to support growth.

**PROSPER**

CSP Objective	CSP Strategy
<b>Objective 10: Sustainable tourism, events and visitor experiences.</b>	<b>10.2</b> Develop and attract a variety of events, festivals, venues and activities that attract visitors.

**COLLABORATE**

CSP Objective	CSP Strategy
<b>Objective 13: An informed community.</b>	<b>13.1</b> Deliver communication that is open, accessible, meaningful and regular across a range of media.
	<b>13.3</b> Provide opportunities for widespread and quality engagement and, where appropriate, shared decision making.

**ATTITUDES AND BEHAVIOURS**

## Developing positive community attitudes and upholding the rights of people with disability

ACTIONS	RESPONSIBILITY	CSP	OUTCOME	TIME FRAME
<b>Raise awareness of the contribution that people with disability make to the community</b>				
Include positive images of people with disability in promotional material.	Communications Team	13.1	Increased number of promotional materials including positive images of people with disability.	Ongoing
Support Wangarang Industries to organise and hold a Wangarang Fair Day.	Community Development Team	3.2 10.2	Wangarang Fair Day held annually.	Annually
Celebrate International Day of People with Disability.	Community Development Team	3.2	International Day of People with Disability celebrated OR Event/ Activity hosted to celebrate.	Annually
<b>Staff are educated in disability awareness</b>				
Continue to integrate Disability Awareness into Orange City Council staff induction process.	People and Culture	3.2	Training included in induction process. Promote the Workplace Adjustment form in the induction so new employees are aware of what is available and can speak up about their needs.	Ongoing
Provide regular internal information to staff regarding disability inclusion ideas to support others in the workplace.	Community Development Team Engagement Team	3.2	Regularly updated information provided through The Loop.	Quarterly
<b>Work with event organisers to make community events and venues accessible and inclusive</b>				
Provide opportunities for people with disability to consult on event planning, and submit feedback regarding the venue.	Economic Development Team	13.3	Include Economic Development team member on the Ageing and Access Committee.	Quarterly
		3.2	Provide one consultation meeting annually for community and staff regarding event development and community needs.	Annually

LIVABLE COMMUNITIES				
<b>Creating liveable and safer communities</b>				
ACTIONS	RESPONSIBILITY	CSP	OUTCOME	TIME FRAME
<b>Improve accessible paths of travel</b>				
Continue work per footpath plan to install footpaths on the same side of the road to create a continuous path of travel.	Works Manager Communication Team	9.1	Works Manager to provide updates on the footpath plan for promotion by the Communications Team.	As required
Continue to improve lighting of pedestrian crossings in accordance with Australian Standards.	Works Manager Communication Team	9.2	Works Manager to provide details of improvements made for promotion by the Communications Team.	Ongoing
Provide information to local businesses in order to improve access.	Economic Development	3.2	Information provided in various formats.	Ongoing
<b>Engage with local businesses to develop accessible shopping spaces</b>				
Provide assistance to local businesses to improve access to their premises.	Economic Development Communications Team	3.2	Ramp Subsidy Program offered.	Annually until funding is expended
Improve information regarding availability of accessible toilet facilities in the CBD.	Community Services	13.1	Include information on mobility map or in a separate document to be determined.	Bi-annually
<b>Improve transport and accessible parking</b>				
Advocate for wheelchair access and pedestrian crossing availability in major carparks .	Economic Development Team Community Services	3.2 5.1	Create campaign about accessible active travel and transport.	Bi-annually
Advocate for increased availability of wheelchair taxis or alternatives.	Community Services	3.2	Create campaign about accessible active travel and transport.	Bi-annually
Review bus stop ramp inclines and connectivity to footpaths to ensure they are accessible.	Community Services	3.2	Create campaign about accessible active travel and transport.	Bi-annually

Advocate for promotional materials to educate the community on bus usage, payment options and accessibility features.	Community Services	3.2	Create campaign about accessible active travel and transport.	Bi-annually
Review the availability of accessible car parking.	Economic Development Communications Team	3.2	Orange Mobility Map updated and distributed.	Bi-annually

**Provide inclusive recreational facilities and activities**

Assess and upgrade sports field venues to improve accessibility for people with a disability.	Manager City Presentation	2.1	Change rooms and amenities at recreational facilities and sporting fields are accessible and appropriate for people with a disability.	Bi-annually
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**WORK (EMPLOYMENT)**

**Supporting access to meaningful employment and independence**

ACTIONS	RESPONSIBILITY	CSP	OUTCOME	TIME FRAME
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**Continue to undertake and monitor a workforce diversity plan including accessible options available to employees**

Employment support for people with disability.	People and Culture	3.2	Increase diversity in the workforce Promote and increase utilisation of Workplace Adjustment form across Council staff.	Ongoing
Work on partnerships with external stakeholders to assist with the engagement and attraction of diversity in the workplace and make recommendations for change.	People and Culture	3.2	Increased numbers of people with disability in the workforce utilising Council's Diversity and Inclusion Strategy.	Ongoing
Promote and embed workplace adjustment processes and assistive technology software and provide information to employers.	People and Culture	3.2	Ongoing reviews of updated technology and availability. Information available throughout recruitment process.	Ongoing
Promote accessible transport and parking options for employees.	Community Services	9.3 13.1	Mobility Map updated and distributed.	Bi-annually

**Ensure employment opportunities are available in formats that allow access to information to all people**

Provide assistance to people with disability throughout the recruitment process.	People and Culture	3.2	Assistance available on request.	Ongoing
Provide employment information in various formats.	People and Culture	13.1	Information available upon request. Jobs4All video. Introduce QR codes for links on devices - large print, device read out etc.	Ongoing

**Enhance local workforce inclusion and work opportunities for people with disability**

Explore and implement strategies to promote work experience and volunteer placements for people with disabilities.	People and Culture	3.2	Review and update work experience information on Council's website to include information about workplace adjustments. Work with local high schools to encourage work experience placements for students with a disability.	Ongoing
	Community Services			
	Comms Team			

**INFORMATION AND UNDERSTANDING (SYSTEMS AND PROCESSES)**

**Improving access to mainstream services through better systems and processes**

ACTIONS	RESPONSIBILITY	CSP	OUTCOME	TIME FRAME
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**Ensure accessible and inclusive communication with the community**

Provide information in accessible formats - Plain English, pictorial, audio, easy read, text to voice, correct colouring, braille.	Communications Team	13.1	Information available.	Ongoing
Review and update the Community Guide which includes Disability Services information.	Community Services	13.1	Provide the Community Guide in several formats including printed, PDF and online data base.	Annually

<b>Promote a culture of inclusive processes</b>				
Consult with people with disability and disability services to ensure information is accessible and easy to understand.	Engagement Team	13.1	Provide one consultation meeting annually for community and staff regarding event development and community needs.	Annually
	Economic Development Team			
	Community Services			
	People and Culture			
Develop and maintain an accessible feedback and complaints pathway across multiple channels (online, phone, in-person, mail).	Governance	13.3	Accessible online form (screen-reader friendly) and option to upload supporting information.  Easy Read and Plain English guides explaining 'how to complain' and 'what happens next' options to provide feedback using Auslan interpreter/NRS, email, and support person/advocate.	Annually
	Engagement Team			
Increase community awareness of the Ageing and Access Committee, including its role, scope, and opportunities for involvement or making submissions.	Communications Team	13.3	Utilise Council social media to promote committee.  Provide one consultation meeting annually for community and staff regarding event development and community needs.	Half yearly
	Committee Members			
	Community Services			Annually
	Economic Development Team			

**WORKING TOWARDS AN INCLUSIVE COMMUNITY**

## 6. Monitoring and reporting

Council will continue to work towards the creation of an inclusive community. It is a legislative requirement that the process of the Disability Inclusion Action Plan is included as part of the Annual Report and sent to the Minister.

A summary of achievements and highlights will be prepared and provided to the NSW Disability Council as required under the Disability Inclusion Act.





FOR EXHIBITION

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**5.5 Quarterly Budget Review Statement (QBRs) - Quarter 3 2025/2026**

RECORD NUMBER: 2026/947

AUTHOR: Jen Sharp, Director Corporate &amp; Commercial Services

**EXECUTIVE SUMMARY**

This report outlines Orange City Council's financial performance for the period 1 July 2025 to 31 March 2026 (Q3) compared to the Operational Plan and budget and recommends budget changes for Council's consideration.

The NSW Office of Local Government (OLG) in August 2025 issued updated Quarterly Budget Review Statement (QBRs) Guidelines ("Guidelines") with a view to creating better financial oversight, transparency and across all council. Therefore, the presentation of this report is different to reports given to Council in previous financial years. There is a change in the templates provided by the Office of Local Government, which we are required to use to submit the Quarterly Budget Review Statement (QBRs).

The guidelines include eight (8) mandatory sections, these being:

- 1.1 QBRs Financial Overview
- 1.2 Income and Expenses Budget Review Statements
  - 1.2.1 Consolidated Fund
  - 1.2.2 General Fund
  - 1.2.3 Water Fund
  - 1.2.4 Sewer Fund
- 1.3 Capital Budget Review Statement
- 1.4 Cash and Investments Budget Review Statement
- 1.5 Summary of Developer Contributions
- 1.6 Report from the Responsible Accounting Officer

**LINK TO DELIVERY/OPERATIONAL PLAN**

The recommendation in this report relates to the Delivery/Operational Plan strategy "15.3 Ensure financial stability and support efficient ongoing operation".

**FINANCIAL IMPLICATIONS**

Outlined throughout the supporting information in this report.

**POLICY AND GOVERNANCE IMPLICATIONS**

Council's projected financial position for 30 June 2026 will be satisfactory having regard to the project estimates of income and expenditure, and variations contained therein.

**RECOMMENDATION**

**That Council resolves:**

- 1 That the information provided in the report on the Quarterly Budget Review Report for Q3 (January – March 2026) be acknowledged.**
- 2 To adopt the variations in the consolidated overall operating improvement to Council arising from the Q3 Quarterly Budget Review, in the amount of \$273,000 surplus (Operational Budget) and \$1,379,000 surplus (Capital Budget).**
- 3 That the Statement of the Responsible Accounting Officer stating that Council is in a satisfactory financial position having regard to the changes contained herewith to the original budget, be noted.**

**5.5 Quarterly Budget Review Statement (QBRs) - Quarter 3 2025/2026**
**FURTHER CONSIDERATIONS**

The recommendation of this report has been assessed against Council’s key risk categories and the following comments are provided:

<b>Service/Project Delivery</b>	If the variations are not adopted by Council the projects which are partly completed may not be able to be completed based on resource allocation, and or additional projects from the current financial year would not be able to commence due to funds being reallocated to the earlier projects. It would also mean that there may be less ability to deliver on our Operational Plan.
<b>Financial</b>	This update and proposed variations are commensurate with normal business and do not pose any additional risks to Council being able to maintain its long-term financial sustainability and is liquidity position.
<b>Reputation/Political</b>	There are no additional reputational or political risks identified in this paper.
<b>Environment</b>	This paper does not have any impact on identified environmental risks.
<b>Compliance</b>	There is an obligation to complete the QBRs, including have it endorsed by Council. Approving the paper at this meeting will allow the QBRs to be lodged by Council with the Office of Local Government (OLG).
<b>People &amp; WHS</b>	This paper does not have any impact on identified people or WHS risk.
<b>Information Technology/ Cyber Security</b>	This paper does not have any impact on identified Information Technology or Cyber Security Risks.

**SUPPORTING INFORMATION**

The below reports and tables all only relate to the third quarter (Q3) of the 2025/26 year.

**1.1 QBRs Financial Overview:**

As the Responsible Accounting Officer, I have revised Council’s budgeted income and expenditure from Q2, for the financial year 2025/26, in our Q3 budget based on Council’s financial performance as at the end of March 2026 and as projected for the remainder of the financial year. I recommend revising our estimated budget to reflect this new information in Q3.

**a) Operating Budget**

Council’s Consolidated Fund Operating budget (for the General, Water and Sewer Funds respectively) sets out the proposed Q3 BUDGET changes with the details of any variation between Council’s original budget and current proposed Q3 budget.

**5.5 Quarterly Budget Review Statement (QBRs) - Quarter 3 2025/2026**
**b) Summary of Net Operating result before capital - by Fund**

*Table 1 Budget Review Statement - Surplus / (Deficit) for Consolidated Operating result – as of 31 March 2026.*

Result before Capital Grants & Contributions	Actual Result 2024/25 \$'000	2025/2026 Original Budget \$'000	March 2026 Proposed Q3 Budget \$'000
<b>Consolidated</b>	<b>\$-27.091 M (deficit)</b>	<b>\$4.092 M (surplus)</b>	<b>\$-3,538 M (deficit)</b>
General Fund	\$-33.344 M (deficit)	\$ - *	\$-4.284 M (deficit)
Water Fund	\$ 2.259 M (surplus)	\$1.808 M (surplus)	\$-0.612 M (deficit)
Sewer Fund	\$ 3.723 M (surplus)	\$2.285 M (surplus)	\$1.359 M (surplus)

\* = Balanced Budget for the General Fund in 2025/26

Council's Proposed Q3 Budget at a Consolidated Fund level Net Operating Result before grants and contributions has improved by \$273k. This is made up as a decline in the General Fund by \$238K, the Water Fund has improved by \$225k and the Sewer Fund has improved by \$287k.

I note that Council holds adequate restricted cash for its General, Water and Sewer Funds. This can be seen at cashflow section of the attachment to this report. This means the proposed operating deficit in the General Fund can be supported by available cash and is not a cause for concern.

Due to the finalisation of the Audited Financial Statements for FY25, changes to the previous years' actuals for FY25 have now been incorporated into this report.

**c) Capital budget**

The proposed Consolidated 2025/26 capital budget has improved in Q3 from the original 2025/26 budget through a combination of increased capital funding (\$869k) and a decrease in capital spending (\$510k)

*Table 2 – Budget Review Statement for Capital Income and Expenses - Surplus / (Deficit) for Consolidated Funds position – as of 31 March 2026*

	Actual Result 2024/25 \$'000	2025/2026 Original Budget \$'000	March 2026 Proposed Q3 Budget \$'000
Capital Funding	\$327.246 M	\$227.706 M	\$284.467 M
Capital Expenditure	\$75.869 M	\$ 63.432 M	\$ 69.983 M
<b>Net Capital Funding – Surplus/(Deficit)</b>	<b>\$251.377 M (surplus)</b>	<b>\$164.274 M (surplus)</b>	<b>\$214.484 M (surplus)</b>

Refer to the Capital Budget at 1.3 below for more details.

**5.5 Quarterly Budget Review Statement (QBRs) - Quarter 3 2025/2026**
**d) Summarised Financial Budget by Fund, Borrowings, Liquidity and Capital (Page 1 of attachment)**

There are no changes to internal or external restrictions or allocations recommended as part of this review.

**Key takeaways from the QBRs Financial Overview**

<i>Fund</i>	<i>Capital or operating</i>	<i>Reporting Category</i>	<i>Budget Variation Amount \$'000</i>	<i>Reason for Proposed Variation</i>
General	Operating	Rates and Changes	+ 333	Additional income recognised following an identified error in original budget
General	Operating	User Fees and Charges	+ 465	Actual increased income received based on current usage of facilities such as the aquatic centre and children's services.
General	Operating	Other Revenue	- 72	Lower increased income from other sources such as printery, gallery and book sales
General	Operating	Grant Income	- 636	Operational grants reporting corrections, offset by increased capital grants
General	Capital	Grant Income	+ 569	Budget corrections offset by operational grants decrease.
General	Operational	Materials and Contracts	- 327	Increased costs taking advantage of opportunities arising in the current period, including Whitelisting improving Cyber Security and transfer of assets to electronic resources.
Water	Operational	Employee Costs	+ 94	Cost savings due to lower staffing levels (roles are currently being recruited)
Water	Operational	Materials and Contracts	+ 130	Timing difference, where these works will be completed in future financial year with lower costs incurred in FY26
Water	Capital	Grant income	+ 300	Funding for the Purified Recycled Water Treatment Demonstration Plant Business Case.

**5.5 Quarterly Budget Review Statement (QBRs) - Quarter 3 2025/2026**

<i>Fund</i>	<i>Capital or operating</i>	<i>Reporting Category</i>	<i>Budget Variation Amount \$'000</i>	<i>Reason for Proposed Variation</i>
Sewer	Operational	Materials and Contracts	+ 287	Savings achieved through innovations and cost savings including reduction of high-cost potable water use.
Water/Sewer	Capital	Works in Progress	+ 510	A combination of timing differences (work to be completed in FY27), savings achieved through revision of design and cost savings.

**Monitoring and reporting on the financial position:**

- Council staff closely monitor and control Councils financial position. Procedures include:
  - Monthly assessment of cash balances
  - Weekly review of investments, performance and treasury activities
  - Monthly assessment of Actuals v Budget
  - Daily monitoring of cash inflows from rates and other sources and cash balances
  - Monthly monitoring of financial performance provided to the Executive Leadership team
  - Continuous monitoring from finance staff seeking opportunities to reduce expenditure or increase revenue
- Council will be informed on the financial position on an ongoing basis via:
  - Monthly Investment and Treasury reporting
  - Quarterly Budget Reviews
  - Monthly Finance Committee meetings
  - Ad-hoc briefings as required (budget, capital expenditure and other)

**1.2 Statement by Responsible Accounting Officer**

The following statement is made in accordance with Clause 203(2) of the Local Government (General) Regulation 2021:

*As the Responsible Accounting Officer, it is my opinion that the Quarterly Budget Review Statement for Orange City Council for the quarter ended 31 March 2026 indicates that Council's projected financial position for 30 June 2026 will be satisfactory having regard to the project estimates of income and expenditure, and variations contained therein.*

*Jen Sharp, Responsible Accounting Officer*

**ATTACHMENTS**

- 1 QBRs Report Q3, D26/58383 [↓](#)



QBRS FINANCIAL OVERVIEW											
Orange City Council											
Budget review for the quarter ended 31/03/26											
DESCRIPTION	Previous Year	Current Year Original	Approved Changes	Approved Changes	Approved Changes	Revised	Recommended changes	Projected Year End (PYE)	VARIANCE	ACTUAL YTD	
	Actual	Budget	Review	Review	Review	Budget	for council resolution	Result	ORIGINAL budget v PYE		
	2024/25 \$000's	2025/26 \$000's	Q 1 \$000's	Q 2 \$000's	Q 3 \$000's	\$000's	\$000's	2025/26 \$000's	2025/26 \$000's	2025/26 \$000's	
Net Operating Result before grants and contributions provided for capital purposes	General Fund	-33,344	0	-3,456	-590	0	-4,046	-238	-4,284	-4,284	1,252
	Water Fund	2,529	1,808	-2,644	0	0	-836	225	-612	-2,419	1,583
	Sewer Fund	3,723	2,285	-1,377	165	0	1,072	287	1,359	-926	5,633
	Consolidated	-27,091	4,092	-7,477	-426	0	-3,811	273	-3,538	-7,629	8,468
Operating Result from continuing operations (with capital grants and contributions) excluding depreciation, amortisation and impairment of non financial assets	Consolidated	51,282	54,264	-7,477	916	0	47,703	1,142	48,845	-5,419	56,917
Borrowings	Total borrowings	682	1,086				1,086	1,086	0		387
Liquidity	External restrictions	215,507	164,015	0	51,492	0	215,507	0	215,507	51,492	223,412
	Internal Allocations	37,643	42,061	0	-4,418	0	37,643	0	37,643	-4,418	37,154
	Unallocated	3,190	4,110	0	-920	0	3,190	0	3,190	-920	2,591
	<b>Total Cash, Cash Equivalents and Investments</b>	<b>256,340</b>	<b>210,186</b>	<b>0</b>	<b>46,154</b>	<b>0</b>	<b>256,340</b>	<b>0</b>	<b>256,340</b>	<b>46,154</b>	<b>263,157</b>
Capital	Capital Funding	327,246	227,706	7,477	48,415	0	283,598	869	284,467	56,761	287,602
	Capital Expenditure	75,869	63,432	0	7,062	0	70,494	-510	69,983	6,552	28,333
	<b>Net Capital</b>	<b>251,377</b>	<b>164,274</b>	<b>7,477</b>	<b>41,353</b>	<b>0</b>	<b>213,105</b>	<b>1,379</b>	<b>214,484</b>	<b>50,209</b>	<b>259,269</b>

	Opening Balance	Total Cash Contributions Received	Total Interest Earned	Total Expended	Total Internal Borrowings (to)/from	Held as Restricted Asset	Cumulative balance of internal borrowings (to)/from
	As at 1 July 2025 \$000's	As at this Q \$000's	As at this Q \$000's	As at this Q \$000's	As at this Q \$000's	As at this Q \$000's	As at this Q \$000's
Developer Contribution	66,008	3,391	2,348	1,058	0	70,689	0



Income and Expenses Budget Review Statement											
Orange City Council											
Budget review for the quarter ended 31/03/2026											
Consolidated Fund											
Description	Previous Year	Current Year Original Budget	Approved Changes	Approved Changes	Approved Changes	Revised Budget	Recommended changes	Projected Year End (PYE)	VARIANCE	ACTUAL YTD	
	Actual	Budget	Review	Review	Review	Budget	for council resolution	Result	ORIGINAL budget v PYE		
	2024/25 \$000's	2025/26 \$000's	Q 1 \$000's	Q 2 \$000's	Q 3 \$000's	\$000's	\$000's	2025/26 \$000's	2025/26 \$000's	2025/26 \$000's	
<b>INCOME</b>											
Rates and Annual Charges	51,137	53,752				53,752	333	54,085	333	40,564	
User Charges and Fees	50,026	50,731				50,731	465	51,196	465	41,037	
Other Revenue	7,741	12,935				12,935	-72	12,863	-72	6,296	
Grants and Contributions - Operating	8,197	14,155		1,792		15,947	-636	15,311	1,156	11,712	
Grants and Contributions - Capital	46,279	21,630		1,342		22,972	869	23,840	2,210	27,036	
Interest and Investment Income	13,164	11,215				11,215		11,215	0	8,412	
Other Income	2,061	1,110				1,110		1,110	0	449	
Net gain from disposal of assets	0	1,218				1,218		1,218	0		
<b>Total Income from continuing operations</b>	<b>178,605</b>	<b>166,746</b>	<b>0</b>	<b>3,134</b>	<b>0</b>	<b>169,880</b>	<b>958</b>	<b>170,838</b>	<b>4,092</b>	<b>135,505</b>	
<b>EXPENSES</b>											
Employee benefits and on-costs	53,589	55,217		0		55,217	-94	55,123	-94	39,070	
Materials & Services	45,721	52,285	7,477	2,218		61,980	-90	61,891	9,605	39,038	
Borrowing Costs	682	1,086				1,086		1,086	0	387	
Other Expenses	1,695	1,393				1,393		1,393	0	93	
Net Loss from Disposal of Assets	25,636	2,500				2,500		2,500	0		
<b>Total Expenses from continuing operations excluding depreciation, amortisation and impairment of non financial assets</b>	<b>127,323</b>	<b>112,482</b>	<b>7,477</b>	<b>2,218</b>	<b>0</b>	<b>122,177</b>	<b>-184</b>	<b>121,993</b>	<b>9,511</b>	<b>78,587</b>	
<b>Operating Result from continuing operations excluding depreciation, amortisation and impairment of non financial assets</b>	<b>51,282</b>	<b>54,264</b>	<b>-7,477</b>	<b>916</b>	<b>0</b>	<b>47,703</b>	<b>1,142</b>	<b>48,845</b>	<b>-5,419</b>	<b>56,917</b>	
Depreciation, amortisation and impairment of non financial assets	32,094	28,542				28,542		28,542	0	21,413	
<b>Operating result from continuing Operations</b>	<b>19,188</b>	<b>25,722</b>	<b>-7,477</b>	<b>916</b>	<b>0</b>	<b>19,161</b>	<b>1,142</b>	<b>20,303</b>	<b>-5,419</b>	<b>35,504</b>	
<b>Net Operating Result before grants and contributions provided for capital purposes</b>	<b>-27,091</b>	<b>4,092</b>	<b>-7,477</b>	<b>-426</b>	<b>0</b>	<b>-3,811</b>	<b>273</b>	<b>-3,538</b>	<b>-7,629</b>	<b>8,468</b>	

**Notes**

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Income and Expenses Budget Review Statement										
Orange City Council										
Budget review for the quarter ended 31/03/2026										
General Fund										
Description	Previous Year	Current Year Original Budget	Approved Changes	Approved Changes	Approved Changes	Revised	Recommended changes	Projected Year End (PYE)	VARIANCE	ACTUAL YTD
	Actual	Budget	Review	Review	Review	Budget	for council resolution	Result	ORIGINAL budget v PYE	
	2024/25 \$000's	2025/26 \$000's	Q 1 \$000's	Q 2 \$000's	Q 3 \$000's	\$000's	\$000's	2025/26 \$000's	2025/26 \$000's	2025/26 \$000's
<b>INCOME</b>										
Rates and Annual Charges	49,870	53,752				53,752	333	54,085	333	40,564
User Charges and Fees	19,290	19,210				19,210	465	19,675	465	14,756
Other Revenue	7,090	12,943				12,943	-72	12,871	-72	6,296
Grants and Contributions - Operating	8,123	13,822		1,628		15,450	-636	14,813	991	11,397
Grants and Contributions - Capital	41,484	11,436		7,430		18,866	569	19,434	7,998	23,129
Interest and Investment Income	4,788	4,425				4,425		4,425	0	3,319
Other Income	2,061					0		0	0	
Net gain from disposal of assets	-88	1,218				1,218		1,218	0	0
<b>Total Income from continuing operations</b>	<b>132,618</b>	<b>116,806</b>	<b>0</b>	<b>9,057</b>	<b>0</b>	<b>125,863</b>	<b>658</b>	<b>126,521</b>	<b>9,715</b>	<b>99,460</b>
<b>EXPENSES</b>										
Employee benefits and on-costs	48,566	49,325				49,325		49,325	0	35,590
Materials & Services	31,592	35,383	3,456	2,218		41,057	327	41,384	6,001	26,657
Borrowing Costs	506	920				920		920	0	387
Other Expenses	1,767	772				772		772	0	93
Net Loss from Disposal of Assets	20,444	2,500				2,500		2,500	0	
<b>Total Expenses from continuing operations excluding depreciation, amortisation and impairment of non financial assets</b>	<b>102,875</b>	<b>88,900</b>	<b>3,456</b>	<b>2,218</b>	<b>0</b>	<b>94,574</b>	<b>327</b>	<b>94,901</b>	<b>6,001</b>	<b>62,727</b>
<b>Operating Result from continuing operations excluding depreciation, amortisation and impairment of non financial assets</b>	<b>29,743</b>	<b>27,906</b>	<b>-3,456</b>	<b>6,839</b>	<b>0</b>	<b>31,289</b>	<b>331</b>	<b>31,620</b>	<b>3,714</b>	<b>36,733</b>
Depreciation, amortisation and impairment of non financial assets	21,603	16,470				16,470		16,470	0	12,353
<b>Operating result from continuing Operations</b>	<b>8,140</b>	<b>11,436</b>	<b>-3,456</b>	<b>6,839</b>	<b>0</b>	<b>14,819</b>	<b>331</b>	<b>15,150</b>	<b>3,714</b>	<b>24,381</b>
<b>Net Operating Result before grants and contributions provided for capital purposes</b>	<b>-33,344</b>	<b>0</b>	<b>-3,456</b>	<b>-590</b>	<b>0</b>	<b>-4,046</b>	<b>-238</b>	<b>-4,284</b>	<b>-4,284</b>	<b>1,252</b>

**Notes**

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Income and Expenses Budget Review Statement										
Orange City Council										
Budget review for the quarter ended 31/03/2026										
Water Fund										
Description	Previous Year	Current Year	Approved	Approved	Approved	Revised	Recommended	Projected	VARIANCE	ACTUAL
	Actual	Original	Changes	Changes	Changes	Budget	changes	Year End (PYE)	ORIGINAL	YTD
	2024/25	2025/26	Review	Review	Review	Budget	for council	Result	budget v PYE	2025/26
	\$000's	\$000's	Q 1	Q 2	Q 3	\$000's	resolution	2025/26	2025/26	2025/26
			\$000's	\$000's	\$000's		\$000's	\$000's	\$000's	\$000's
<b>INCOME</b>										
Access Charges	6,993	6,651				6,651		6,651	0	4,988
User Charges	11,938	11,199				11,199		11,199	0	8,399
Fees	0	0				0		0	0	
Grants & Contributions - Operating	48	148				148		148	0	30
Interest and Investment Income	4,676	3,441				3,441		3,441	0	2,581
Other Income	383	775				775		775	0	269
Net gain from disposal of assets	34	0				0		0	0	
<b>Total Income from continuing operations</b>	<b>24,072</b>	<b>22,214</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,214</b>	<b>0</b>	<b>22,214</b>	<b>0</b>	<b>16,268</b>
<b>EXPENSES</b>										
Employee benefits and on-costs	2,929	3,227				3,227	-94	3,133	-94	2,032
Materials & Services	8,614	9,691	2,644			12,335	-130	12,205	2,514	7,628
Borrowing Costs	173	166				166		166	0	0
Water purchase charges	0	0				0		0	0	
Calculated taxation equivalents	0	0				0		0	0	
Debt guarantee fee	0	0				0		0	0	
Other Expenses	-48	621				621		621	0	
Net Loss from Disposal of Assets	3,975	0				0		0	0	
<b>Total Expenses from continuing operations excluding depreciation, amortisation and impairment of non financial assets</b>	<b>15,643</b>	<b>13,706</b>	<b>2,644</b>	<b>0</b>	<b>0</b>	<b>16,350</b>	<b>-225</b>	<b>16,125</b>	<b>2,419</b>	<b>9,659</b>
<b>Operating Result from continuing operations excluding depreciation, amortisation and impairment of non financial assets</b>	<b>8,429</b>	<b>8,508</b>	<b>-2,644</b>	<b>0</b>	<b>0</b>	<b>5,864</b>	<b>225</b>	<b>6,088</b>	<b>-2,419</b>	<b>6,608</b>
Depreciation, amortisation and impairment of non financial assets	5,900	6,700				6,700		6,700	0	5,025
<b>Surplus / (Deficit) from continuing operations before capital amounts</b>	<b>2,529</b>	<b>1,808</b>	<b>-2,644</b>	<b>0</b>	<b>0</b>	<b>-836</b>	<b>225</b>	<b>-612</b>	<b>-2,419</b>	<b>1,583</b>
Grants and Contributions - Capital	2,866	8,743		-6,088		2,654	300	2,954	-5,788	2,946
<b>Surplus / (Deficit) from continuing operations after capital amounts</b>	<b>5,395</b>	<b>10,551</b>	<b>-2,644</b>	<b>-6,088</b>	<b>0</b>	<b>1,818</b>	<b>525</b>	<b>2,343</b>	<b>-8,208</b>	<b>4,529</b>

**Notes**

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Revised Budget +/- recommended changes this quarter = PROJECTED year results

The quarterly recommended changes to the revised budget are to include:

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Income and Expenses Budget Review Statement										
Orange City Council										
Budget review for the quarter ended 31/03/2026										
Sewer Fund										
Description	Previous Year	Current Year	Approved	Approved	Approved	Revised	Recommended	Projected	VARIANCE	ACTUAL
	Actual	Original	Changes	Changes	Changes	Budget	changes	Year End (PYE)		YTD
	2024/25 \$000's	2025/26 \$000's	Review	Review	Review	Budget	for council resolution	Result	ORIGINAL budget v PYE	2025/26 \$000's
			Q 1 \$000's	Q 2 \$000's	Q 3 \$000's	\$000's	\$000's	2025/26 \$000's	2025/26 \$000's	2025/26 \$000's
<b>INCOME</b>										
Access charges	0	0				0		0	0	
User charges	13,072	13,672				13,672		13,672	0	12,894
Liquid trade-waste charges	0	0				0		0	0	
Fees	0	0				0		0	0	
Grants and contributions - Operating	26	185		165		350		350	165	284
Interest and Investment Income	3,700	3,349				3,349		3,349	0	2,512
Other Income	268	335				335		335	0	179
Net gain from disposal of assets	54	0				0		0	0	
<b>Total Income from continuing operations</b>	<b>17,120</b>	<b>17,541</b>	<b>0</b>	<b>165</b>	<b>0</b>	<b>17,706</b>	<b>0</b>	<b>17,706</b>	<b>165</b>	<b>15,870</b>
<b>EXPENSES</b>										
Employee benefits and on-costs	2,094	2,665				2,665		2,665	0	1,448
Materials & Services	5,515	7,211	1,377			8,588	-287	8,302	1,090	4,753
Borrowing Costs	3	0				0		0	0	
Calculated taxation equivalents						0		0	0	
Debt Guarantee fee						0		0	0	
Other Expenses	-24	0				0		0	0	
Net Loss from Disposal of Assets	1,217					0		0	0	
<b>Total Expenses from continuing operations excluding depreciation, amortisation and impairment of non financial assets</b>	<b>8,805</b>	<b>9,877</b>	<b>1,377</b>	<b>0</b>	<b>0</b>	<b>11,254</b>	<b>-287</b>	<b>10,967</b>	<b>1,090</b>	<b>6,201</b>
<b>Operating Result from continuing operations excluding depreciation, amortisation and impairment of non financial assets</b>	<b>8,315</b>	<b>7,665</b>	<b>-1,377</b>	<b>165</b>	<b>0</b>	<b>6,452</b>	<b>287</b>	<b>6,739</b>	<b>-926</b>	<b>9,668</b>
Depreciation, amortisation and impairment of non financial assets	4,591	5,380				5,380		5,380	0	4,035
<b>Surplus / (Deficit) from continuing operations before capital amounts</b>	<b>3,723</b>	<b>2,285</b>	<b>-1,377</b>	<b>165</b>	<b>0</b>	<b>1,072</b>	<b>287</b>	<b>1,359</b>	<b>-926</b>	<b>5,633</b>
Grants and Contributions - Capital	1,929	1,451				1,451		1,451	0	961
<b>Surplus / (Deficit) from continuing operations after capital amounts</b>	<b>5,652</b>	<b>3,736</b>	<b>-1,377</b>	<b>165</b>	<b>0</b>	<b>2,523</b>	<b>287</b>	<b>2,810</b>	<b>-926</b>	<b>6,594</b>

**Notes**

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- 1) an explanation for the recommended changes and any impact this will have on the Operational Plan, Delivery Program and Long Term Financial Plan
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Capital Budget Review Statement										
Orange City Council										
Budget review for the quarter ended 31/03/2026										
Description	Previous Year	Current Year Original	Approved Changes	Approved Changes	Approved Changes	Revised	Recommended changes	Projected Year End (PYE)	VARIANCE	ACTUAL YTD
	Actual	Budget	Review	Review	Review	Budget	for council resolution	Result	ORIGINAL budget v PYE	
	2024/25 \$000's	2025/26 \$000's	Q 1 \$000's	Q 2 \$000's	Q 3 \$000's	\$000's	\$000's	2025/26 \$000's	2025/26 \$000's	2025/26 \$000's
<b>CAPITAL FUNDING</b>										
Rates & other untied funding	0	0				0		0	0	
Capital Grants & Contributions	46,279	21,630		1,342		22,972	869	23,840	2,210	27,036
Reserves - External Restrictions	215,507	164,015		51,492		215,507		215,507	51,492	223,412
Reserves - Internally Allocated	37,643	42,061	7,477	-4,418		45,120		45,120	3,059	37,154
New Loans	5,054	0				0		0	0	
Proceeds from sale of assets	22,763	0				0		0	0	
Other	0	0				0		0	0	
<b>Total Capital Funding</b>	<b>327,246</b>	<b>227,706</b>	<b>7,477</b>	<b>48,415</b>	<b>0</b>	<b>283,598</b>	<b>869</b>	<b>284,467</b>	<b>56,761</b>	<b>287,602</b>
<b>CAPITAL EXPENDITURE</b>										
WIP	31,083	62,186		7,062		69,248	-510	68,737	6,552	27,796
New Assets	28,456	80				80		80	0	531
Asset Renewal	16,330	1,166				1,166		1,166	0	6
Other						0		0	0	
<b>Total Capital Expenditure</b>	<b>75,869</b>	<b>63,432</b>	<b>0</b>	<b>7,062</b>	<b>0</b>	<b>70,494</b>	<b>-510</b>	<b>69,983</b>	<b>6,552</b>	<b>28,333</b>
<b>Net Capital Funding - Surplus /(Deficit)</b>	<b>251,377</b>	<b>164,274</b>	<b>7,477</b>	<b>41,353</b>	<b>0</b>	<b>213,105</b>	<b>1,379</b>	<b>214,484</b>	<b>50,209</b>	<b>259,269</b>

**Notes**

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Revised Budget +/- recommended changes this quarter = PROJECTED year results

 Where the **Total Capital Funding** and the **Total Capital Expenditure** values do not match an explanation is to be provided.

Carry over funding from previous year should be identified and any proposed carry forwards into next financial year are to be explained.

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Cash and Investments Budget Review Statement										
Orange City Council										
Budget review for the quarter ended 31/03/2026										
Description	Previous Year	Current Year Original	Approved Changes	Approved Changes	Approved Changes	Revised	Recommended changes	Projected Year End (PYE)	VARIANCE	ACTUAL YTD
	Actual	Budget	Review	Review	Review	Budget	for council resolution	Result	ORIGINAL budget v PYE	
	2024/25 \$000's	2025/26 \$000's	Q 1 \$000's	Q 2 \$000's	Q 3 \$000's	\$000's	Q1 \$000's	2025/26 \$000's	2025/26 \$000's	2025/26 \$000's
<b>Total Cash, Cash Equivalents &amp; Investments</b>	256,340	210,186		46,154		256,340		256,340	46,154	263,157
<b>EXTERNALLY RESTRICTED</b>										
Water Fund	63,379	33,084		30,295		63,379		63,379	30,295	67,968
Sewer Fund	54,177	35,782		18,396		54,177		54,177	18,396	57,933
Developer contributions - General	18,242	19,622		-1,380		18,242		18,242	-1,380	19,903
Developer contributions - Water	31,405	31,405		0		31,405		31,405	0	33,402
Developer contributions - Sewer	16,255	16,255		0		16,255		16,255	0	17,385
Transport for NSW Contributions				0		0		0	0	0
Domestic waste management	14,983	16,548		-1,565		14,983		14,983	-1,565	15,983
Stormwater management	2,574	2,018		556		2,574		2,574	556	2,574
Other	14,490	9,301		5,189		14,490		14,490	5,189	8,264
<b>Total Externally Restricted</b>	<b>215,507</b>	<b>164,015</b>	<b>0</b>	<b>51,492</b>	<b>0</b>	<b>215,507</b>	<b>0</b>	<b>215,507</b>	<b>51,492</b>	<b>223,412</b>
<b>Cash, cash equivalents &amp; investments not subject to external restrictions</b>	<b>40,833</b>	<b>46,171</b>	<b>0</b>	<b>-5,338</b>	<b>0</b>	<b>40,833</b>	<b>0</b>	<b>40,833</b>	<b>-5,338</b>	<b>39,745</b>
<b>INTERNAL ALLOCATIONS</b>										
Employee entitlements	3,489	3,468		21		3,489		3,489	21	3,489
Plant and Vehicle Replacement	2,780	2,678		102		2,780		2,780	102	2,330
Airport Operations	2,841	2,586		255		2,841		2,841	255	3,171
Asset renewal / Capital Reserve	5,914	0		5,914		5,914		5,914	5,914	5,914
Land Development	6,501	5,934		567		6,501		6,501	567	5,571
Private Works - Income in Advance	4,995	0		4,995		4,995		4,995	4,995	4,995
Other	11,123	27,395		-16,272		11,123		11,123	-16,272	11,684
<b>Total Internally Allocated</b>	<b>37,643</b>	<b>42,061</b>	<b>0</b>	<b>-4,418</b>	<b>0</b>	<b>37,643</b>	<b>0</b>	<b>37,643</b>	<b>-4,418</b>	<b>37,154</b>
<b>Unallocated</b>	<b>3,190</b>	<b>4,110</b>	<b>0</b>	<b>-920</b>	<b>0</b>	<b>3,190</b>	<b>0</b>	<b>3,190</b>	<b>-920</b>	<b>2,591</b>

**External Restrictions** - must be used for a specific purpose and are not to be used for general operations. The funds are bound by legislation or third party agreement that restricts their use.

**Internal Allocations** - Council have allocated by resolution or policy to identified programs of work and any forward plans identified by Council. These allocations are at the discretion of council.



Developer Contributions Summary Orange City Council Budget review for the quarter ended 31/03/2026																						
Purpose	Opening Balance As at 1 July 2025 \$000's	Developer Contributions Received									Interest Earned Q1 \$000's	Interest Earned Q2 \$000's	Interest Earned Q3 \$000's	Amounts Expended Q1 \$000's	Amounts Expended Q2 \$000's	Amounts Expended Q3 \$000's	Internal Borrowings (to)/from Q1 \$000's	Internal Borrowings (to)/from Q2 \$000's	Internal Borrowings (to)/from Q3 \$000's	Held as Restricted Asset As at this Q \$000's	balance of internal borrowings As at this Q \$000's	
		Cash Q1 \$000's	Cash Q2 \$000's	Cash Q3 \$000's	Non-Cash Land Q1 \$000's	Non-Cash Land Q2 \$000's	Non-Cash Land Q3 \$000's	Non-Cash Other Q1 \$000's	Non-Cash Other Q2 \$000's	Non-Cash Other Q3 \$000's												
Drainage	2,993		143	205							72	31		351						3,092	0	
Roads	230		12								6	2			11					239	0	
Traffic facilities	-4,835	5	254	166							-111	-56								-4,576	0	
Parking	374		24	48							9	6								460	0	
Open space	6,606	2	333								160	72			207					6,966	0	
Community facilities	10,228		523								247	113			305					10,807	0	
Other	2,646	-2	154	19							64	33								2,915	0	
<b>Total S7.11 Under plans</b>	<b>18,242</b>	<b>6</b>	<b>1,442</b>	<b>438</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>447</b>	<b>202</b>	<b>0</b>	<b>351</b>	<b>523</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,903</b>	<b>0</b>	
S7.11 Not under plans	106		0								2	1								109	0	
S7.12 Levies	0										0									0	0	
S7.4 Planning agreements	0										0									0	0	
S64 Contributions	47,660		1,505								1,131	565		165	19					50,677	0	
Other	0										0									0	0	
<b>Total Developer Contributions</b>	<b>66,008</b>	<b>6</b>	<b>2,947</b>	<b>438</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,580</b>	<b>768</b>	<b>0</b>	<b>516</b>	<b>542</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,689</b>	<b>0</b>	

**Notes**

All developer contributions received are to be disclosed, and distinguished as cash or non cash. Recognition occurs when council gains control over the asset (cash or non cash).

Councils have obligations to provide facilities from contribution revenue levied on developers under the provisions of s7.4, s7.11 and s7.12 of the *Environmental Planning and Assessment Act 1979*.

Developer contributions may only be expended for the purpose for which the contributions were required, however council may apply contributions according to the priorities established in work schedules for the contribution plan.

'Amounts Expended' only includes monetary expenditure. The result should be a positive and not negative result.



**5.6 Statement of Investments - April 2026**

RECORD NUMBER: 2026/875  
 AUTHOR: Jen Sharp, Director Corporate & Commercial Services

**EXECUTIVE SUMMARY**

The purpose of this report is to provide a statement of Council’s investments held for the period April 2026.

**LINK TO DELIVERY/OPERATIONAL PLAN**

The recommendation in this report relates to the Delivery/Operational Plan strategy “15.3 Ensure financial stability and support efficient ongoing operation”.

**FINANCIAL IMPLICATIONS**

Nil.

**POLICY AND GOVERNANCE IMPLICATIONS**

Nil.

**RECOMMENDATION**

That Council resolves to:

- 1 Note the Statement of Investments for the period April 2026.
- 2 Adopt the certification of the Responsible Accounting Officer.

**FURTHER CONSIDERATIONS**

The recommendation of this report has been assessed against Council’s other key risk categories and the following comments are provided:

<b>Service/Project Delivery</b>	Minimal risk exposure to our investment assets and ability to deliver services as our investments are fully compliant with our Investment Policy risk appetite and parameters.
<b>Financial</b>	Minimal risk to Council’s liquidity, financial performance, and position, respectively with a diverse investment portfolio achieving solid returns.
<b>Reputation/Political</b>	Negligible risk present.
<b>Environment</b>	Most of the larger Approved Deposit Institutions (ADIs) that we invest in have a hybrid portfolio and their underlying investments are in both Renewable and Non-Renewable energy entities respectively.
<b>Compliance</b>	All investments are fully compliant with Council’s Investment Policy ST042.
<b>People &amp; WHS</b>	Negligible risk.
<b>Information Technology/Cyber Security</b>	Risk is low due to strong IT/Cyber Security controls over financial transactions and products invested in. However, vigilance is always taken with all new investments.

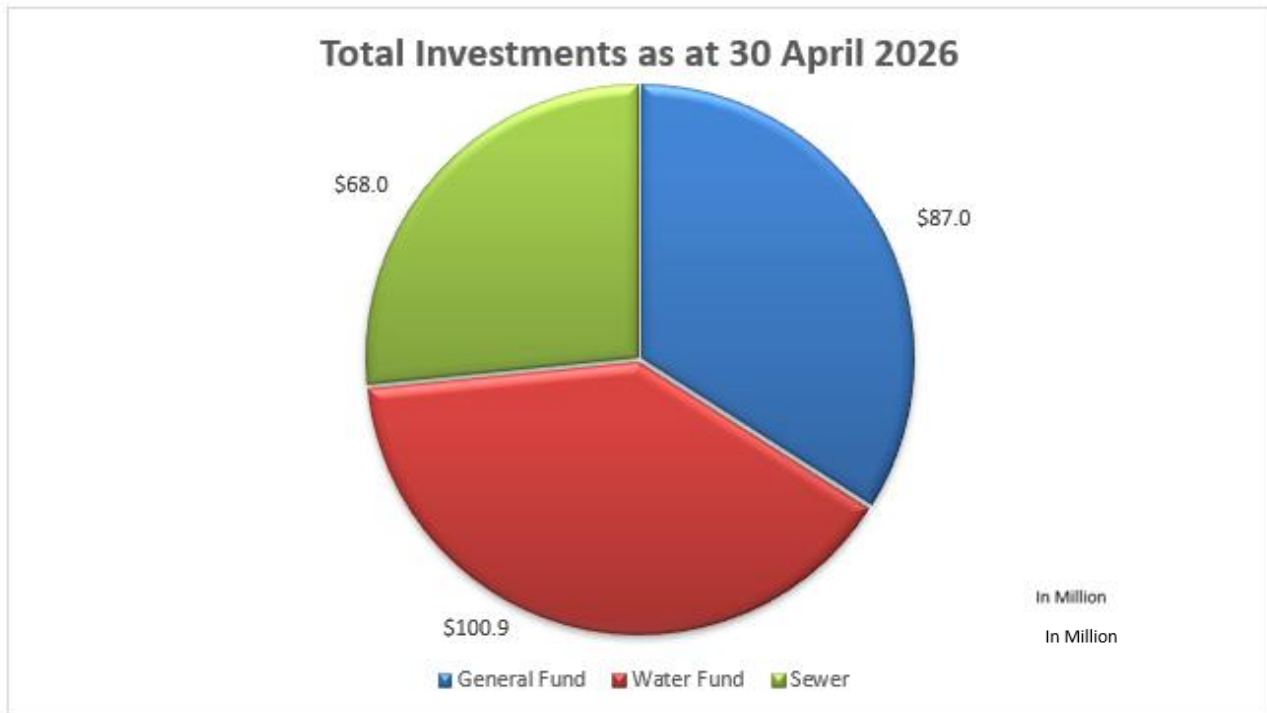
**SUPPORTING INFORMATION**
**Statement of Investments – April 2026**

The investments held by Council in each fund is shown below:

<b>Fund</b>	<b>31/03/2026</b>	<b>30/04/2026</b>
General Fund	94,839,511	87,026,845
Water Fund	99,286,426	100,873,975
Sewer Fund	68,533,298	68,005,698
<b>Total Funds</b>	<b>262,659,235</b>	<b>255,906,518</b>

## 5.6 Statement of Investments - April 2026

See **Table 1** below:



*Table 1: Total investments as of 30 April 2026*

### Portfolio Performance

As at the end of April 2026, Council's investment portfolio remains largely secured through fixed rate term deposits (89.3%), with the remaining portfolio allocated to FRNs (Floating Rate Note – 4.2%), bonds (2.2%), and cash (4.3%).

Overall Council's portfolio remains highly liquid and diversified with approximately 67.54% of assets maturing under 12 months and no exposure to the unrated ADI sector.

All investments are within Council's risk appetite as per our investment Policy ST042.

The weighted average interest rate of **Council's investment portfolio** (refer to the **green line** in **Table 2** below) for the period ending 30<sup>th</sup> April 2026 was **4.49 percent (4.41 percent in March)**, which is only slightly below **Council Policy's (ST042) target or 'mandated' cash rate** (refer to the **red line** in the chart below) of **4.85 percent** or 485 basis points (based on a target of 75 basis points above the cash rate for April at 4.10 percent).

Council acknowledges that it is currently not achieving its 'mandated levels', although it's performance on investments in the last 9 months has been very close to this mandated level. This is a function of the interest rate cycle and a stable interest rate environment. It will always have a lag effect to the announced official cash rates as they both increase and decrease respectively.

Council will continue to monitor maturing investments to ensure these are reinvested at optimum investment rates available by respective investment providers at the time balancing these with liquidity and cash flow needs. Retiring investments are reinvested to optimise returns in line with Council's Investment Policy.

A review of the current target benchmark is underway as part of the broader review of Council's Investment Policy as discussed and agreed at the 26 June 2024 Audit, Risk, and Improvement Committee (ARIC). This was tabled for ARIC in the 4 June 2025 meeting, however, has been

### 5.6 Statement of Investments - April 2026

extended for review, with the resignation of the Chief Financial Officer (CFO) this will be undertaken by the new CFO once appointed.

For your reference Council has also compared its performances to the Bloomberg **AusBond Bank Bill Index** (Baubil or Ausbond) to provide a further benchmark (refer to the **purple line** in the below chart). This index is focused on short term Australian money market investments. For the period April 2026, the AusBond rate was 4.24 percent (noting the cash rate is 4.10 percent), (March AusBond rate was 3.81 percent with the cash rate at 4.10 percent). The AusBond rate is supplied to Council by our investment consultants Arlo Advisory Pty Ltd.

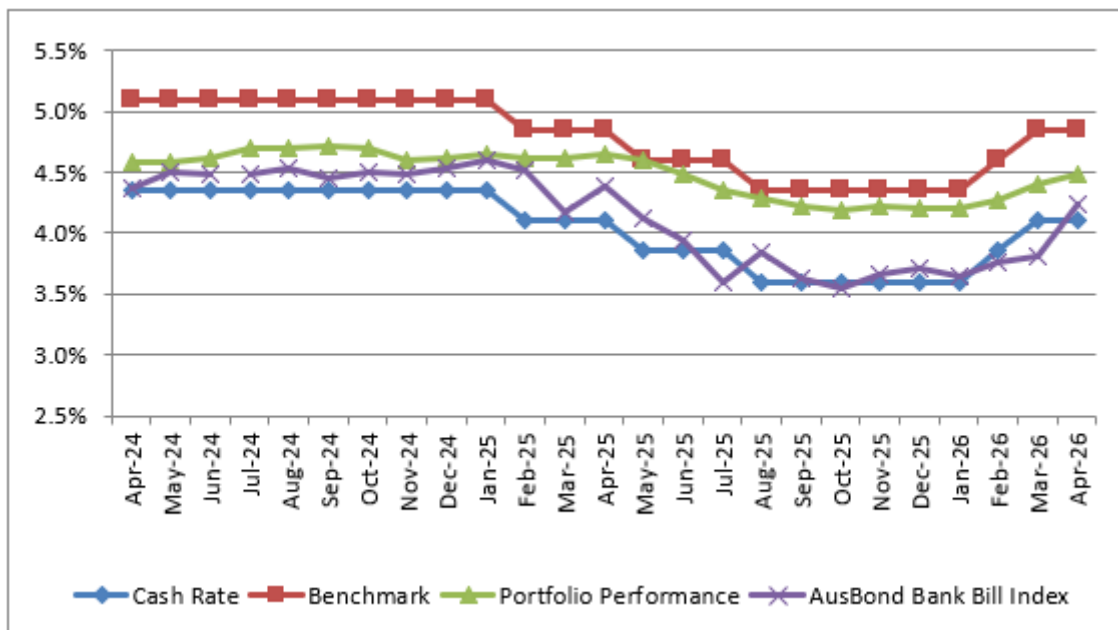


Table 2: Weighted average interest rate indicators v Council's investment portfolio

Council's Investment Policy also establishes limits in relation to the maturity terms of Council's investments as well as the credit ratings of the institutions with whom Council can invest.

The following tables provide a dissection of Council's investment portfolio as required by the Policy. The Policy identifies the maximum amount that can be held in a variety of investment products or with institutions based on their respective credit ratings.

**Table 3** shows the percentage held by Council (Holdings) and the additional amount that Council could hold (Capacity) for each term to maturity allocation in accordance with limits established by Council's Policy.

Term to Maturity Allocation	Maximum	Holdings	Capacity
0 - 3 Months	100.00%	26.78%	73.22%
3 - 12 Months	100.00%	41.25%	58.75%
1 - 2 Years	70.00%	12.86%	57.14%
2 - 5 Years	50.00%	19.10%	30.90%
5+ Years	25.00%	0.00%	25.00%

Table 3: Maturity – term limits

**Table 4** (below) shows the total amount held, and the weighted average interest rate (or Return on investment), by the deposit parcel credit ratings respectively. The credit rating is an independent opinion of the capability and willingness of a financial institution to repay its debts,

## 5.6 Statement of Investments - April 2026

or in other words, the providers' financial strength or creditworthiness. The rating is typically calculated as the likelihood of a failure occurring over a given period, with the higher rating category (AAA) being superior due to having a lower chance of default. However, it is accepted that generally this lower risk will be accompanied by a lower return on investment and conversely the higher the risk will be accompanied by a higher weighted return.

The level of money held in the bank accounts has been added to the table to illustrate Council's ability to cover its operational liabilities that typically occur (for example payroll, materials and supplies, contracts, utilities, etc.).

Credit Rating	Maximum	Holding	Remaining Capacity	Value	Return on investment
Bank Accounts	100.00%	4.34%	95.66%	11,114,441	3.90%
AAA Category	100.00%	0.39%	99.61%	991,656	4.50%
AA Category	100.00%	39.10%	60.90%	100,067,214	4.23%
A Category	60.00%	27.67%	32.33%	70,815,496	4.76%
BBB & Unrated Category	40.00%	28.49%	11.51%	72,917,711	4.69%
				<b>255,906,518</b>	

*Table 4: Credit rating limits*

It is noted that Council still holds several long-term investments (longer term investments established several years ago) with a significantly lower than market interest rate. These investments will incur significant costs to redeem (or break) early and would thus impact Council's expected interest income. These investments will naturally be redeemed at maturity and reinvested into the best performing products at that time. It is important to note there will always be a lag in our performance to the spot interest rate at any time (both on the lower side and the higher side) depending on where we are at in the interest rate cycle.

### Portfolio advice

Council uses the services of an independent investment advisor in maintaining its portfolio of investments. Council's current investment advisor is Arlo Advisory Pty Ltd. Services provided to Council currently include:

- monthly portfolio summary reports.
- periodic investment opportunities, in particular Floating Rate Note products from ADIs;
- advice on policy construction; and
- year-end market values for Floating Rate Note products held by Council.
- a digital platform to manage all investments.

The Orange City Council investment report (attachment 1) shows a 50:50 split between investments funding fossil fuels and those not funding fossil fuels. For investments made during April, consideration was given to alternative investments which were considered ethical investments. Their comparative interest rates were less than those selected.

A request for made for information to be shared around the investments that were considered ethical and why they were not selected. During April they were not selected either because their credit rating was less than A (decreasing our lower credited split was a target of this period), they were with a facility that we have not used in the past, or their interest rate offering was lower than the alternatives.

This information changes daily and is relevant only on the date of the investment being made. A sample is shown below from one of the assessments days in April 2026.

## 5.6 Statement of Investments - April 2026

For 1yr and 2yr term deposit rates, the banks in red are unethical (the others not highlighted are considered ethical):

1 Year Insights					
Bank	Rating	Date	Rate	Source	
Bank of Sydney Ltd	Unrated Unrated	13/04/2026	5.60	DRC	
B & E Ltd ta Bank of Us	BBB+ A-2	14/04/2026	5.56	RFQ	
ING Bank (Australia) Limited (trading as L...	A A-1	14/04/2026	5.49	DRC	
National Australia Bank Limited	AA- A-1+	14/04/2026	5.39	RFQ	
ICBC Sydney Branch	A A-1	14/04/2026	5.37	RFQ	

2 Years Insights					
Bank	Rating	Date	Rate	Source	
BankVic	BBB+ A-2	15/04/2026	5.55	DRC	
ING Bank (Australia) Limited (trading as ...	A A-1	14/04/2026	5.53	DRC	
Bank of Queensland Limited	A- A-2	15/04/2026	5.39	DRC	
National Australia Bank Limited	AA- A-1+	14/04/2026	5.30	DRC	
ICBC Sydney Branch	A A-1	14/04/2026	5.04	RFQ	

### Certification by Responsible Accounting Officer

Section 212(1) of the Local Government (General) Regulation 2021 requires that a written report be presented each month at an Ordinary Meeting of the Council detailing all money that Council has invested under Section 625 of the Local Government Act 1993.

I, Jen Sharp, hereby certify that all investments have been made in accordance with Section 625 of the Local Government Act 1993, Clause 212 of the Local Government (General) Regulation 2021 and Council's Investment Policy.

### ATTACHMENTS

- 1 Orange City Council monthly Report April 2026, D26/57043 [↓](#)
- 2 Arlo Advisory Orange Monthly Report April 2026, D26/57891 [↓](#)



# Investment Report

01/04/2026 to 30/04/2026

**Portfolio Valuation** as at 30/04/2026

Issuer	Rating	Type	Allocation	Interest Paid	Purchase Date	Maturity Date	Rate (%)	Capital Value (\$)	Face Value (\$)	Accrued (\$)	Accrued MTD (\$)
MyState (Auswide) Bank	BBB	TD	GENERAL	At Maturity	04/12/2025	07/05/2026	4.3500	2,000,000.00	2,000,000.00	35,276.71	7,150.68
Defence Bank	BBB+	TD	SEWER	At Maturity	04/09/2025	07/05/2026	4.1800	2,000,000.00	2,000,000.00	54,740.82	6,871.23
Defence Bank	BBB+	TD	GENERAL	At Maturity	04/09/2025	07/05/2026	4.1800	3,000,000.00	3,000,000.00	82,111.23	10,306.85
BOQ	A-	TD	WATER	Quarterly	04/07/2025	07/05/2026	4.1000	3,000,000.00	3,000,000.00	8,087.67	8,087.67
Australian Unity Bank	BBB+	TD	SEWER	Annual	01/05/2025	07/05/2026	4.3000	2,000,000.00	2,000,000.00	86,000.00	7,068.49
State Bank of India, Sydney Branch	BBB	TD	SEWER	At Maturity	03/04/2025	07/05/2026	4.9000	2,000,000.00	2,000,000.00	105,517.81	8,054.79
NAB	AA-	TD	SEWER	At Maturity	10/07/2025	07/05/2026	4.1500	4,000,000.00	4,000,000.00	134,164.38	13,643.84
NAB	AA-	TD	GENERAL	At Maturity	04/09/2025	13/05/2026	4.1800	3,000,000.00	3,000,000.00	82,111.23	10,306.85
Australian Military Bank	BBB+	TD	GENERAL	Annual	05/03/2026	14/05/2026	4.5000	5,000,000.00	5,000,000.00	35,136.99	18,493.15
NAB	AA-	TD	GENERAL	At Maturity	18/09/2025	03/06/2026	4.1500	5,000,000.00	5,000,000.00	127,910.96	17,054.79
NAB	AA-	TD	WATER	At Maturity	17/07/2025	04/06/2026	4.1000	2,000,000.00	2,000,000.00	64,701.37	6,739.73
NAB	AA-	TD	GENERAL	At Maturity	18/09/2025	10/06/2026	4.1600	3,000,000.00	3,000,000.00	76,931.51	10,257.53
Australian Unity Bank	BBB+	TD	SEWER	At Maturity	05/06/2025	11/06/2026	4.3000	3,000,000.00	3,000,000.00	116,630.14	10,602.74
Australian Unity Bank	BBB+	TD	SEWER	At Maturity	05/06/2025	18/06/2026	4.3000	3,000,000.00	3,000,000.00	116,630.14	10,602.74
Heartland Bank Australia Limited	BBB	TD	GENERAL	At Maturity	13/11/2025	02/07/2026	4.4000	3,000,000.00	3,000,000.00	61,117.81	10,849.32
Auswide Bank	BBB	TD	WATER	At Maturity	02/10/2025	02/07/2026	4.2000	6,000,000.00	6,000,000.00	145,676.71	20,712.33
BOQ	A-	TD	GENERAL	At Maturity	18/12/2025	02/07/2026	4.5400	3,500,000.00	3,500,000.00	58,335.89	13,060.27

**Attachment 1 Orange City Council monthly Report April 2026**


Issuer	Rating	Type	Allocation	Interest Paid	Purchase Date	Maturity Date	Rate (%)	Capital Value (\$)	Face Value (\$)	Accrued (\$)	Accrued MTD (\$)
Rabobank Australia Limited	A	TD	SEWER	Annual	04/07/2025	06/07/2026	4.0700	2,000,000.00	2,000,000.00	67,127.12	6,690.41
P&N Bank	BBB+	TD	WATER	Quarterly	13/07/2023	16/07/2026	5.7500	2,000,000.00	2,000,000.00	5,671.23	5,671.23
NAB	AA-	TD	WATER	At Maturity	04/09/2025	05/08/2026	4.1800	2,000,000.00	2,000,000.00	54,740.82	6,871.23
BOQ	A-	TD	GENERAL	At Maturity	12/02/2026	06/08/2026	4.7500	3,000,000.00	3,000,000.00	30,452.05	11,712.33
MyState (Auswide) Bank	BBB	TD	GENERAL	At Maturity	18/12/2025	06/08/2026	4.6000	1,500,000.00	1,500,000.00	25,331.51	5,671.23
BOQ	A-	TD	GENERAL	At Maturity	15/01/2026	06/08/2026	4.4900	2,000,000.00	2,000,000.00	26,078.90	7,380.82
NAB	AA-	TD	SEWER	At Maturity	31/07/2025	06/08/2026	4.1400	3,000,000.00	3,000,000.00	93,235.07	10,208.22
Australian Military Bank	BBB+	TD	GENERAL	Annual	15/01/2026	13/08/2026	4.5400	1,000,000.00	1,000,000.00	13,184.66	3,731.51
Australian Military Bank	BBB+	TD	GENERAL	Annual	15/01/2026	03/09/2026	4.5100	4,000,000.00	4,000,000.00	52,390.14	14,827.40
Australian Military Bank	BBB+	TD	GENERAL	Annual	05/03/2026	03/09/2026	4.9600	2,000,000.00	2,000,000.00	15,491.51	8,153.42
NAB	AA-	TD	SEWER	At Maturity	31/07/2025	03/09/2026	4.1300	2,000,000.00	2,000,000.00	62,006.58	6,789.04
BOQ	A-	TD	GENERAL	Annual	05/03/2026	08/10/2026	4.8900	4,000,000.00	4,000,000.00	30,545.75	16,076.71
Westpac	AA-	TD	GENERAL	Quarterly	28/10/2021	29/10/2026	1.7800	1,000,000.00	1,000,000.00	146.30	146.30
Westpac	AA-	TD	SEWER	Quarterly	28/10/2021	29/10/2026	1.7800	1,000,000.00	1,000,000.00	146.30	146.30
Westpac	AA-	TD	WATER	Quarterly	28/10/2021	29/10/2026	1.7800	2,000,000.00	2,000,000.00	292.60	292.60
Westpac	AA-	TD	WATER	Quarterly	28/10/2021	29/10/2026	1.7800	4,500,000.00	4,500,000.00	658.36	658.36
JUDO BANK	BBB	TD	GENERAL	At Maturity	12/02/2026	05/11/2026	4.8000	3,000,000.00	3,000,000.00	30,772.60	11,835.62
Westpac	AA-	TD	SEWER	Annual	12/02/2026	12/11/2026	4.8000	2,000,000.00	2,000,000.00	20,515.07	7,890.41

**Attachment 1 Orange City Council monthly Report April 2026**


Issuer	Rating	Type	Allocation	Interest Paid	Purchase Date	Maturity Date	Rate (%)	Capital Value (\$)	Face Value (\$)	Accrued (\$)	Accrued MTD (\$)
Bank Australia	BBB+	TD	GENERAL	At Maturity	05/03/2026	13/11/2026	5.0000	5,000,000.00	5,000,000.00	39,041.10	20,547.95
NAB	AA-	TD	GENERAL	Annual	19/03/2026	03/12/2026	5.2500	5,000,000.00	5,000,000.00	30,924.66	21,575.34
Westpac	AA-	TD	WATER	Quarterly	02/12/2021	03/12/2026	2.0000	1,000,000.00	1,000,000.00	3,287.67	1,643.84
Westpac	AA-	TD	SEWER	Quarterly	02/12/2021	03/12/2026	2.0000	2,000,000.00	2,000,000.00	6,575.34	3,287.67
Westpac	AA-	TD	GENERAL	Quarterly	02/12/2021	03/12/2026	2.0000	2,000,000.00	2,000,000.00	6,575.34	3,287.67
Westpac	AA-	TD	WATER	Quarterly	27/11/2025	03/12/2026	4.4300	2,000,000.00	2,000,000.00	15,292.60	7,282.19
NAB	AA-	TD	WATER	Annual	02/04/2026	17/12/2026	5.3000	5,000,000.00	5,000,000.00	21,054.79	21,054.79
Westpac	AA-	TD	WATER	Quarterly	04/12/2025	07/01/2027	4.4200	1,000,000.00	1,000,000.00	7,023.56	3,632.88
Westpac	AA-	TD	SEWER	Quarterly	04/12/2025	07/01/2027	4.4200	1,000,000.00	1,000,000.00	7,023.56	3,632.88
Westpac	AA-	TD	GENERAL	Annual	05/03/2026	07/01/2027	4.9500	6,000,000.00	6,000,000.00	46,380.82	24,410.96
P&N Bank	BBB+	TD	WATER	Annual	16/04/2026	14/01/2027	5.3400	2,000,000.00	2,000,000.00	4,389.04	4,389.04
P&N Bank	BBB+	TD	WATER	Annual	16/04/2026	21/01/2027	5.3400	3,000,000.00	3,000,000.00	6,583.56	6,583.56
NAB	AA-	TD	GENERAL	Annual	09/04/2026	28/01/2027	5.3300	2,000,000.00	2,000,000.00	6,425.21	6,425.21
NAB	AA-	TD	GENERAL	Annual	09/04/2026	28/01/2027	5.3300	3,000,000.00	3,000,000.00	9,637.81	9,637.81
Westpac	AA-	TD	WATER	Quarterly	25/01/2024	28/01/2027	4.8400	1,000,000.00	1,000,000.00	530.41	530.41
P&N Bank	BBB+	TD	GENERAL	Annual	19/03/2026	04/02/2027	5.3000	3,000,000.00	3,000,000.00	18,731.51	13,068.49
NAB	AA-	TD	WATER	Annual	09/04/2026	04/02/2027	5.3300	2,000,000.00	2,000,000.00	6,425.21	6,425.21
NAB	AA-	TD	SEWER	Annual	09/04/2026	04/02/2027	5.3300	3,000,000.00	3,000,000.00	9,637.81	9,637.81
State Bank of India, Sydney Branch	BBB	TD	WATER	At Maturity	24/07/2025	09/02/2027	4.1000	1,000,000.00	1,000,000.00	31,564.38	3,369.86

**Attachment 1 Orange City Council monthly Report April 2026**


Issuer	Rating	Type	Allocation	Interest Paid	Purchase Date	Maturity Date	Rate (%)	Capital Value (\$)	Face Value (\$)	Accrued (\$)	Accrued MTD (\$)
NAB	AA-	TD	SEWER	Quarterly	10/02/2022	09/02/2027	2.3500	1,000,000.00	1,000,000.00	5,150.68	1,931.51
Westpac	AA-	TD	SEWER	Semi-Annual	15/02/2024	18/02/2027	4.8700	1,340,000.00	1,340,000.00	13,230.39	5,363.67
NAB	AA-	BOND	WATER	Semi-Annual	25/02/2022	25/02/2027	2.9000	442,093.95	450,000.00	2,323.97	1,072.60
NAB	AA-	BOND	SEWER	Semi-Annual	25/02/2022	25/02/2027	2.9000	442,093.95	450,000.00	2,323.97	1,072.60
BankVic	BBB+	TD	SEWER	Quarterly	18/12/2025	04/03/2027	4.7000	2,000,000.00	2,000,000.00	11,331.51	7,726.03
NAB	AA-	TD	WATER	Quarterly	04/07/2025	04/03/2027	4.0000	2,000,000.00	2,000,000.00	5,260.27	5,260.27
ING Bank (Australia) Ltd	A	TD	WATER	Quarterly	18/12/2025	01/04/2027	4.6200	5,000,000.00	5,000,000.00	27,846.58	18,986.30
BankVic	BBB+	TD	SEWER	Quarterly	18/12/2025	08/04/2027	4.7000	3,000,000.00	3,000,000.00	16,997.26	11,589.04
NAB	AA-	TD	SEWER	Annual	15/01/2026	06/05/2027	4.5500	4,000,000.00	4,000,000.00	52,854.79	14,958.90
Westpac	AA-	TD	WATER	Annual	05/02/2026	03/06/2027	4.8800	7,000,000.00	7,000,000.00	79,550.68	28,076.71
Royal Bank of Canada	AAA	BOND	WATER	Semi-Annual	13/07/2022	13/07/2027	4.5000	991,656.00	1,000,000.00	13,315.07	3,698.63
BankVic	BBB+	TD	WATER	Annual	15/01/2026	05/08/2027	4.6500	2,000,000.00	2,000,000.00	27,008.22	7,643.84
Westpac	AA-	TD	WATER	Annual	13/11/2025	02/09/2027	4.3300	5,000,000.00	5,000,000.00	100,242.47	17,794.52
AMP Bank	BBB+	FRN	SEWER	Quarterly	13/09/2024	13/09/2027	5.4475	3,417,710.60	3,400,000.00	24,864.48	15,223.15
Westpac	AA-	TD	SEWER	Annual	12/02/2026	02/12/2027	4.9300	1,000,000.00	1,000,000.00	10,535.34	4,052.05
Westpac	AA-	TD	WATER	Annual	12/02/2026	02/12/2027	4.9300	1,000,000.00	1,000,000.00	10,535.34	4,052.05
Westpac	AA-	TD	GENERAL	Annual	12/02/2026	02/12/2027	4.9300	1,000,000.00	1,000,000.00	10,535.34	4,052.05
BankVic	BBB+	TD	SEWER	Annual	15/01/2026	06/01/2028	4.7000	2,000,000.00	2,000,000.00	27,298.63	7,726.03
ING Bank (Australia) Ltd	A	TD	WATER	Annual	05/03/2026	06/01/2028	5.0600	1,500,000.00	1,500,000.00	11,852.88	6,238.36

**Attachment 1 Orange City Council monthly Report April 2026**


Issuer	Rating	Type	Allocation	Interest Paid	Purchase Date	Maturity Date	Rate (%)	Capital Value (\$)	Face Value (\$)	Accrued (\$)	Accrued MTD (\$)
ING Bank (Australia) Ltd	A	TD	SEWER	Annual	05/03/2026	06/01/2028	5.0600	1,000,000.00	1,000,000.00	7,901.92	4,158.90
ING Bank (Australia) Ltd	A	TD	SEWER	Annual	05/03/2026	03/02/2028	5.0600	2,000,000.00	2,000,000.00	15,803.84	8,317.81
ANZ Bank	AA-	FRN	SEWER	Quarterly	31/03/2023	31/03/2028	5.3680	1,514,610.00	1,500,000.00	6,838.68	6,618.08
BankVic	BBB+	TD	WATER	Annual	15/01/2026	04/05/2028	4.7000	2,000,000.00	2,000,000.00	27,298.63	7,726.03
Rabobank Australia Limited	A	TD	WATER	Annual	17/07/2025	21/07/2028	4.2900	2,000,000.00	2,000,000.00	67,699.73	7,052.05
BOQ	A-	FRN	WATER	Quarterly	20/11/2025	20/11/2028	4.7568	4,000,144.00	4,000,000.00	36,490.52	15,638.79
Rabobank Australia Limited	A	TD	SEWER	Annual	15/01/2026	07/12/2028	4.8200	3,000,000.00	3,000,000.00	41,993.42	11,884.93
ING Bank (Australia) Ltd	A	FRN	GENERAL	Quarterly	20/08/2024	20/08/2029	5.0068	1,815,352.20	1,800,000.00	17,283.75	7,407.32
Rabobank Australia Limited	A	TD	WATER	Annual	22/08/2024	29/08/2029	4.8500	5,000,000.00	5,000,000.00	167,424.66	19,931.51
Rabobank Australia Limited	A	TD	GENERAL	Annual	29/08/2024	30/08/2029	4.8500	3,000,000.00	3,000,000.00	97,664.38	11,958.90
Rabobank Australia Limited	A	TD	SEWER	Annual	05/09/2024	06/09/2029	4.8500	4,000,000.00	4,000,000.00	126,498.63	15,945.21
BOQ	A-	TD	WATER	Annual	03/04/2025	04/04/2030	4.5900	5,000,000.00	5,000,000.00	15,090.41	15,090.41
Rabobank Australia Limited	A	TD	WATER	Annual	01/05/2025	02/05/2030	4.7300	5,000,000.00	5,000,000.00	236,500.00	19,438.36
ING Bank (Australia) Ltd	A	TD	SEWER	Annual	22/05/2025	23/05/2030	4.6200	2,000,000.00	2,000,000.00	87,083.84	7,594.52
ING Bank (Australia) Ltd	A	TD	WATER	Annual	22/05/2025	23/05/2030	4.6200	2,000,000.00	2,000,000.00	87,083.84	7,594.52
BOQ	A-	TD	WATER	Annual	06/06/2025	06/06/2030	4.1500	1,000,000.00	1,000,000.00	37,406.85	3,410.96

**Attachment 1 Orange City Council monthly Report April 2026**


Issuer	Rating	Type	Allocation	Interest Paid	Purchase Date	Maturity Date	Rate (%)	Capital Value (\$)	Face Value (\$)	Accrued (\$)	Accrued MTD (\$)
Rabobank Australia Limited	A	TD	SEWER	Annual	12/06/2025	13/06/2030	4.6000	3,000,000.00	3,000,000.00	122,120.55	11,342.47
Westpac	AA-	BOND	WATER	Semi-Annual	19/06/2025	19/06/2030	4.3000	3,828,416.00	4,000,000.00	62,673.97	14,136.99
ING Bank (Australia) Ltd	A	TD	WATER	Annual	18/12/2025	12/12/2030	5.0800	3,000,000.00	3,000,000.00	55,949.59	12,526.03
Commonwealth Bank	AA-	CASH	WATER	Monthly	30/04/2026	30/04/2026	3.9000	3,611,664.62	3,611,664.62	15,942.23	15,942.23
Commonwealth Bank	AA-	CASH	SEWER	Monthly	30/04/2026	30/04/2026	3.9000	1,291,283.79	1,291,283.79	5,783.58	5,783.58
Commonwealth Bank	AA-	CASH	GENERAL	Monthly	30/04/2026	30/04/2026	3.9000	6,211,492.84	6,211,492.84	28,631.33	28,631.33
<b>TOTALS</b>								<b>255,906,517.95</b>	<b>256,054,441.25</b>	<b>4,017,194.54</b>	<b>909,688.98</b>

## Portfolio by Asset as at 30/04/2026

### Asset Type: CASH

Issuer	Rating	Type	Allocation	Interest Paid	Purchase Date	Maturity Date	Rate (%)	Capital Value (\$)	Face Value (\$)	Accrued (\$)	Accrued MTD (\$)
Commonwealth Bank	AA-	CASH	WATER	Monthly	30/04/2026	30/04/2026	3.9000	3,611,664.62	3,611,664.62	15,942.23	15,942.23
Commonwealth Bank	AA-	CASH	SEWER	Monthly	30/04/2026	30/04/2026	3.9000	1,291,283.79	1,291,283.79	5,783.58	5,783.58
Commonwealth Bank	AA-	CASH	GENERAL	Monthly	30/04/2026	30/04/2026	3.9000	6,211,492.84	6,211,492.84	28,631.33	28,631.33
<b>CASH SUBTOTALS</b>								<b>11,114,441.25</b>	<b>11,114,441.25</b>	<b>50,357.13</b>	<b>50,357.13</b>

### Asset Type: TD

Issuer	Rating	Type	Allocation	Interest Paid	Purchase Date	Maturity Date	Rate (%)	Capital Value (\$)	Face Value (\$)	Accrued (\$)	Accrued MTD (\$)
MyState (Auswide) Bank	BBB	TD	GENERAL	At Maturity	04/12/2025	07/05/2026	4.3500	2,000,000.00	2,000,000.00	35,276.71	7,150.68
Defence Bank	BBB+	TD	SEWER	At Maturity	04/09/2025	07/05/2026	4.1800	2,000,000.00	2,000,000.00	54,740.82	6,871.23
Defence Bank	BBB+	TD	GENERAL	At Maturity	04/09/2025	07/05/2026	4.1800	3,000,000.00	3,000,000.00	82,111.23	10,306.85
BOQ	A-	TD	WATER	Quarterly	04/07/2025	07/05/2026	4.1000	3,000,000.00	3,000,000.00	8,087.67	8,087.67
Australian Unity Bank	BBB+	TD	SEWER	Annual	01/05/2025	07/05/2026	4.3000	2,000,000.00	2,000,000.00	86,000.00	7,068.49
State Bank of India, Sydney Branch	BBB	TD	SEWER	At Maturity	03/04/2025	07/05/2026	4.9000	2,000,000.00	2,000,000.00	105,517.81	8,054.79
NAB	AA-	TD	SEWER	At Maturity	10/07/2025	07/05/2026	4.1500	4,000,000.00	4,000,000.00	134,164.38	13,643.84
NAB	AA-	TD	GENERAL	At Maturity	04/09/2025	13/05/2026	4.1800	3,000,000.00	3,000,000.00	82,111.23	10,306.85
Australian Military	BBB+	TD	GENERAL	Annual	05/03/2026	14/05/2026	4.5000	5,000,000.00	5,000,000.00	35,136.99	18,493.15

**Attachment 1 Orange City Council monthly Report April 2026**


Issuer	Rating	Type	Allocation	Interest Paid	Purchase Date	Maturity Date	Rate (%)	Capital Value (\$)	Face Value (\$)	Accrued (\$)	Accrued MTD (\$)
Bank											
NAB	AA-	TD	GENERAL	At Maturity	18/09/2025	03/06/2026	4.1500	5,000,000.00	5,000,000.00	127,910.96	17,054.79
NAB	AA-	TD	WATER	At Maturity	17/07/2025	04/06/2026	4.1000	2,000,000.00	2,000,000.00	64,701.37	6,739.73
NAB	AA-	TD	GENERAL	At Maturity	18/09/2025	10/06/2026	4.1600	3,000,000.00	3,000,000.00	76,931.51	10,257.53
Australian Unity Bank	BBB+	TD	SEWER	At Maturity	05/06/2025	11/06/2026	4.3000	3,000,000.00	3,000,000.00	116,630.14	10,602.74
Australian Unity Bank	BBB+	TD	SEWER	At Maturity	05/06/2025	18/06/2026	4.3000	3,000,000.00	3,000,000.00	116,630.14	10,602.74
Heartland Bank Australia Limited	BBB	TD	GENERAL	At Maturity	13/11/2025	02/07/2026	4.4000	3,000,000.00	3,000,000.00	61,117.81	10,849.32
Auswide Bank	BBB	TD	WATER	At Maturity	02/10/2025	02/07/2026	4.2000	6,000,000.00	6,000,000.00	145,676.71	20,712.33
BOQ	A-	TD	GENERAL	At Maturity	18/12/2025	02/07/2026	4.5400	3,500,000.00	3,500,000.00	58,335.89	13,060.27
Rabobank Australia Limited	A	TD	SEWER	Annual	04/07/2025	06/07/2026	4.0700	2,000,000.00	2,000,000.00	67,127.12	6,690.41
P&N Bank	BBB+	TD	WATER	Quarterly	13/07/2023	16/07/2026	5.7500	2,000,000.00	2,000,000.00	5,671.23	5,671.23
NAB	AA-	TD	WATER	At Maturity	04/09/2025	05/08/2026	4.1800	2,000,000.00	2,000,000.00	54,740.82	6,871.23
BOQ	A-	TD	GENERAL	At Maturity	12/02/2026	06/08/2026	4.7500	3,000,000.00	3,000,000.00	30,452.05	11,712.33
MyState (Auswide) Bank	BBB	TD	GENERAL	At Maturity	18/12/2025	06/08/2026	4.6000	1,500,000.00	1,500,000.00	25,331.51	5,671.23
BOQ	A-	TD	GENERAL	At Maturity	15/01/2026	06/08/2026	4.4900	2,000,000.00	2,000,000.00	26,078.90	7,380.82
NAB	AA-	TD	SEWER	At Maturity	31/07/2025	06/08/2026	4.1400	3,000,000.00	3,000,000.00	93,235.07	10,208.22
Australian Military Bank	BBB+	TD	GENERAL	Annual	15/01/2026	13/08/2026	4.5400	1,000,000.00	1,000,000.00	13,184.66	3,731.51
Australian Military Bank	BBB+	TD	GENERAL	Annual	15/01/2026	03/09/2026	4.5100	4,000,000.00	4,000,000.00	52,390.14	14,827.40

**Attachment 1 Orange City Council monthly Report April 2026**


Issuer	Rating	Type	Allocation	Interest Paid	Purchase Date	Maturity Date	Rate (%)	Capital Value (\$)	Face Value (\$)	Accrued (\$)	Accrued MTD (\$)
Australian Military Bank	BBB+	TD	GENERAL	Annual	05/03/2026	03/09/2026	4.9600	2,000,000.00	2,000,000.00	15,491.51	8,153.42
NAB	AA-	TD	SEWER	At Maturity	31/07/2025	03/09/2026	4.1300	2,000,000.00	2,000,000.00	62,006.58	6,789.04
BOQ	A-	TD	GENERAL	Annual	05/03/2026	08/10/2026	4.8900	4,000,000.00	4,000,000.00	30,545.75	16,076.71
Westpac	AA-	TD	GENERAL	Quarterly	28/10/2021	29/10/2026	1.7800	1,000,000.00	1,000,000.00	146.30	146.30
Westpac	AA-	TD	SEWER	Quarterly	28/10/2021	29/10/2026	1.7800	1,000,000.00	1,000,000.00	146.30	146.30
Westpac	AA-	TD	WATER	Quarterly	28/10/2021	29/10/2026	1.7800	2,000,000.00	2,000,000.00	292.60	292.60
Westpac	AA-	TD	WATER	Quarterly	28/10/2021	29/10/2026	1.7800	4,500,000.00	4,500,000.00	658.36	658.36
JUDO BANK	BBB	TD	GENERAL	At Maturity	12/02/2026	05/11/2026	4.8000	3,000,000.00	3,000,000.00	30,772.60	11,835.62
Westpac	AA-	TD	SEWER	Annual	12/02/2026	12/11/2026	4.8000	2,000,000.00	2,000,000.00	20,515.07	7,890.41
Bank Australia	BBB+	TD	GENERAL	At Maturity	05/03/2026	13/11/2026	5.0000	5,000,000.00	5,000,000.00	39,041.10	20,547.95
NAB	AA-	TD	GENERAL	Annual	19/03/2026	03/12/2026	5.2500	5,000,000.00	5,000,000.00	30,924.66	21,575.34
Westpac	AA-	TD	WATER	Quarterly	02/12/2021	03/12/2026	2.0000	1,000,000.00	1,000,000.00	3,287.67	1,643.84
Westpac	AA-	TD	SEWER	Quarterly	02/12/2021	03/12/2026	2.0000	2,000,000.00	2,000,000.00	6,575.34	3,287.67
Westpac	AA-	TD	GENERAL	Quarterly	02/12/2021	03/12/2026	2.0000	2,000,000.00	2,000,000.00	6,575.34	3,287.67
Westpac	AA-	TD	WATER	Quarterly	27/11/2025	03/12/2026	4.4300	2,000,000.00	2,000,000.00	15,292.60	7,282.19
NAB	AA-	TD	WATER	Annual	02/04/2026	17/12/2026	5.3000	5,000,000.00	5,000,000.00	21,054.79	21,054.79
Westpac	AA-	TD	WATER	Quarterly	04/12/2025	07/01/2027	4.4200	1,000,000.00	1,000,000.00	7,023.56	3,632.88
Westpac	AA-	TD	SEWER	Quarterly	04/12/2025	07/01/2027	4.4200	1,000,000.00	1,000,000.00	7,023.56	3,632.88
Westpac	AA-	TD	GENERAL	Annual	05/03/2026	07/01/2027	4.9500	6,000,000.00	6,000,000.00	46,380.82	24,410.96

**Attachment 1 Orange City Council monthly Report April 2026**


Issuer	Rating	Type	Allocation	Interest Paid	Purchase Date	Maturity Date	Rate (%)	Capital Value (\$)	Face Value (\$)	Accrued (\$)	Accrued MTD (\$)
P&N Bank	BBB+	TD	WATER	Annual	16/04/2026	14/01/2027	5.3400	2,000,000.00	2,000,000.00	4,389.04	4,389.04
P&N Bank	BBB+	TD	WATER	Annual	16/04/2026	21/01/2027	5.3400	3,000,000.00	3,000,000.00	6,583.56	6,583.56
NAB	AA-	TD	GENERAL	Annual	09/04/2026	28/01/2027	5.3300	2,000,000.00	2,000,000.00	6,425.21	6,425.21
NAB	AA-	TD	GENERAL	Annual	09/04/2026	28/01/2027	5.3300	3,000,000.00	3,000,000.00	9,637.81	9,637.81
Westpac	AA-	TD	WATER	Quarterly	25/01/2024	28/01/2027	4.8400	1,000,000.00	1,000,000.00	530.41	530.41
P&N Bank	BBB+	TD	GENERAL	Annual	19/03/2026	04/02/2027	5.3000	3,000,000.00	3,000,000.00	18,731.51	13,068.49
NAB	AA-	TD	WATER	Annual	09/04/2026	04/02/2027	5.3300	2,000,000.00	2,000,000.00	6,425.21	6,425.21
NAB	AA-	TD	SEWER	Annual	09/04/2026	04/02/2027	5.3300	3,000,000.00	3,000,000.00	9,637.81	9,637.81
State Bank of India, Sydney Branch	BBB	TD	WATER	At Maturity	24/07/2025	09/02/2027	4.1000	1,000,000.00	1,000,000.00	31,564.38	3,369.86
NAB	AA-	TD	SEWER	Quarterly	10/02/2022	09/02/2027	2.3500	1,000,000.00	1,000,000.00	5,150.68	1,931.51
Westpac	AA-	TD	SEWER	Semi-Annual	15/02/2024	18/02/2027	4.8700	1,340,000.00	1,340,000.00	13,230.39	5,363.67
BankVic	BBB+	TD	SEWER	Quarterly	18/12/2025	04/03/2027	4.7000	2,000,000.00	2,000,000.00	11,331.51	7,726.03
NAB	AA-	TD	WATER	Quarterly	04/07/2025	04/03/2027	4.0000	2,000,000.00	2,000,000.00	5,260.27	5,260.27
ING Bank (Australia) Ltd	A	TD	WATER	Quarterly	18/12/2025	01/04/2027	4.6200	5,000,000.00	5,000,000.00	27,846.58	18,986.30
BankVic	BBB+	TD	SEWER	Quarterly	18/12/2025	08/04/2027	4.7000	3,000,000.00	3,000,000.00	16,997.26	11,589.04
NAB	AA-	TD	SEWER	Annual	15/01/2026	06/05/2027	4.5500	4,000,000.00	4,000,000.00	52,854.79	14,958.90
Westpac	AA-	TD	WATER	Annual	05/02/2026	03/06/2027	4.8800	7,000,000.00	7,000,000.00	79,550.68	28,076.71
BankVic	BBB+	TD	WATER	Annual	15/01/2026	05/08/2027	4.6500	2,000,000.00	2,000,000.00	27,008.22	7,643.84
Westpac	AA-	TD	WATER	Annual	13/11/2025	02/09/2027	4.3300	5,000,000.00	5,000,000.00	100,242.47	17,794.52

**Attachment 1 Orange City Council monthly Report April 2026**


Issuer	Rating	Type	Allocation	Interest Paid	Purchase Date	Maturity Date	Rate (%)	Capital Value (\$)	Face Value (\$)	Accrued (\$)	Accrued MTD (\$)
Westpac	AA-	TD	SEWER	Annual	12/02/2026	02/12/2027	4.9300	1,000,000.00	1,000,000.00	10,535.34	4,052.05
Westpac	AA-	TD	WATER	Annual	12/02/2026	02/12/2027	4.9300	1,000,000.00	1,000,000.00	10,535.34	4,052.05
Westpac	AA-	TD	GENERAL	Annual	12/02/2026	02/12/2027	4.9300	1,000,000.00	1,000,000.00	10,535.34	4,052.05
BankVic	BBB+	TD	SEWER	Annual	15/01/2026	06/01/2028	4.7000	2,000,000.00	2,000,000.00	27,298.63	7,726.03
ING Bank (Australia) Ltd	A	TD	WATER	Annual	05/03/2026	06/01/2028	5.0600	1,500,000.00	1,500,000.00	11,852.88	6,238.36
ING Bank (Australia) Ltd	A	TD	SEWER	Annual	05/03/2026	06/01/2028	5.0600	1,000,000.00	1,000,000.00	7,901.92	4,158.90
ING Bank (Australia) Ltd	A	TD	SEWER	Annual	05/03/2026	03/02/2028	5.0600	2,000,000.00	2,000,000.00	15,803.84	8,317.81
BankVic	BBB+	TD	WATER	Annual	15/01/2026	04/05/2028	4.7000	2,000,000.00	2,000,000.00	27,298.63	7,726.03
Rabobank Australia Limited	A	TD	WATER	Annual	17/07/2025	21/07/2028	4.2900	2,000,000.00	2,000,000.00	67,699.73	7,052.05
Rabobank Australia Limited	A	TD	SEWER	Annual	15/01/2026	07/12/2028	4.8200	3,000,000.00	3,000,000.00	41,993.42	11,884.93
Rabobank Australia Limited	A	TD	WATER	Annual	22/08/2024	29/08/2029	4.8500	5,000,000.00	5,000,000.00	167,424.66	19,931.51
Rabobank Australia Limited	A	TD	GENERAL	Annual	29/08/2024	30/08/2029	4.8500	3,000,000.00	3,000,000.00	97,664.38	11,958.90
Rabobank Australia Limited	A	TD	SEWER	Annual	05/09/2024	06/09/2029	4.8500	4,000,000.00	4,000,000.00	126,498.63	15,945.21
BOQ	A-	TD	WATER	Annual	03/04/2025	04/04/2030	4.5900	5,000,000.00	5,000,000.00	15,090.41	15,090.41
Rabobank Australia Limited	A	TD	WATER	Annual	01/05/2025	02/05/2030	4.7300	5,000,000.00	5,000,000.00	236,500.00	19,438.36
ING Bank (Australia) Ltd	A	TD	SEWER	Annual	22/05/2025	23/05/2030	4.6200	2,000,000.00	2,000,000.00	87,083.84	7,594.52

**Attachment 1 Orange City Council monthly Report April 2026**


Issuer	Rating	Type	Allocation	Interest Paid	Purchase Date	Maturity Date	Rate (%)	Capital Value (\$)	Face Value (\$)	Accrued (\$)	Accrued MTD (\$)
ING Bank (Australia) Ltd	A	TD	WATER	Annual	22/05/2025	23/05/2030	4.6200	2,000,000.00	2,000,000.00	87,083.84	7,594.52
BOQ	A-	TD	WATER	Annual	06/06/2025	06/06/2030	4.1500	1,000,000.00	1,000,000.00	37,406.85	3,410.96
Rabobank Australia Limited	A	TD	SEWER	Annual	12/06/2025	13/06/2030	4.6000	3,000,000.00	3,000,000.00	122,120.55	11,342.47
ING Bank (Australia) Ltd	A	TD	WATER	Annual	18/12/2025	12/12/2030	5.0800	3,000,000.00	3,000,000.00	55,949.59	12,526.03
<b>TD SUBTOTALS</b>								<b>228,340,000.00</b>	<b>228,340,000.00</b>	<b>3,800,722.99</b>	<b>794,463.67</b>

**Asset Type: FRN**

Issuer	Rating	Type	Allocation	Interest Paid	Purchase Date	Maturity Date	Rate (%)	Capital Value (\$)	Face Value (\$)	Accrued (\$)	Accrued MTD (\$)
AMP Bank	BBB+	FRN	SEWER	Quarterly	13/09/2024	13/09/2027	5.4475	3,417,710.60	3,400,000.00	24,864.48	15,223.15
ANZ Bank	AA-	FRN	SEWER	Quarterly	31/03/2023	31/03/2028	5.3680	1,514,610.00	1,500,000.00	6,838.68	6,618.08
BOQ	A-	FRN	WATER	Quarterly	20/11/2025	20/11/2028	4.7568	4,000,144.00	4,000,000.00	36,490.52	15,638.79
ING Bank (Australia) Ltd	A	FRN	GENERAL	Quarterly	20/08/2024	20/08/2029	5.0068	1,815,352.20	1,800,000.00	17,283.75	7,407.32
<b>FRN SUBTOTALS</b>								<b>10,747,816.80</b>	<b>10,700,000.00</b>	<b>85,477.43</b>	<b>44,887.35</b>

**Asset Type: BOND**

Issuer	Rating	Type	Allocation	Interest Paid	Purchase Date	Maturity Date	Rate (%)	Capital Value (\$)	Face Value (\$)	Accrued (\$)	Accrued MTD (\$)
NAB	AA-	BOND	WATER	Semi-Annual	25/02/2022	25/02/2027	2.9000	442,093.95	450,000.00	2,323.97	1,072.60

**Attachment 1 Orange City Council monthly Report April 2026**


Issuer	Rating	Type	Allocation	Interest Paid	Purchase Date	Maturity Date	Rate (%)	Capital Value (\$)	Face Value (\$)	Accrued (\$)	Accrued MTD (\$)
NAB	AA-	BOND	SEWER	Semi-Annual	25/02/2022	25/02/2027	2.9000	442,093.95	450,000.00	2,323.97	1,072.60
Royal Bank of Canada	AAA	BOND	WATER	Semi-Annual	13/07/2022	13/07/2027	4.5000	991,656.00	1,000,000.00	13,315.07	3,698.63
Westpac	AA-	BOND	WATER	Semi-Annual	19/06/2025	19/06/2030	4.3000	3,828,416.00	4,000,000.00	62,673.97	14,136.99
<b>BOND SUBTOTALS</b>								<b>5,704,259.90</b>	<b>5,900,000.00</b>	<b>80,636.99</b>	<b>19,980.82</b>


**Portfolio by Asset Totals** as at 30/04/2026

Type	Capital Value (\$)	Face Value (\$)	Accrued (\$)	Accrued MTD (\$)
CASH	11,114,441.25	11,114,441.25	50,357.13	50,357.13
TD	228,340,000.00	228,340,000.00	3,800,722.99	794,463.67
FRN	10,747,816.80	10,700,000.00	85,477.43	44,887.35
BOND	5,704,259.90	5,900,000.00	80,636.99	19,980.82
<b>TOTALS</b>	<b>255,906,517.95</b>	<b>256,054,441.25</b>	<b>4,017,194.54</b>	<b>909,688.98</b>

## Counterparty Compliance as at 30/04/2026

### Long Term Investments

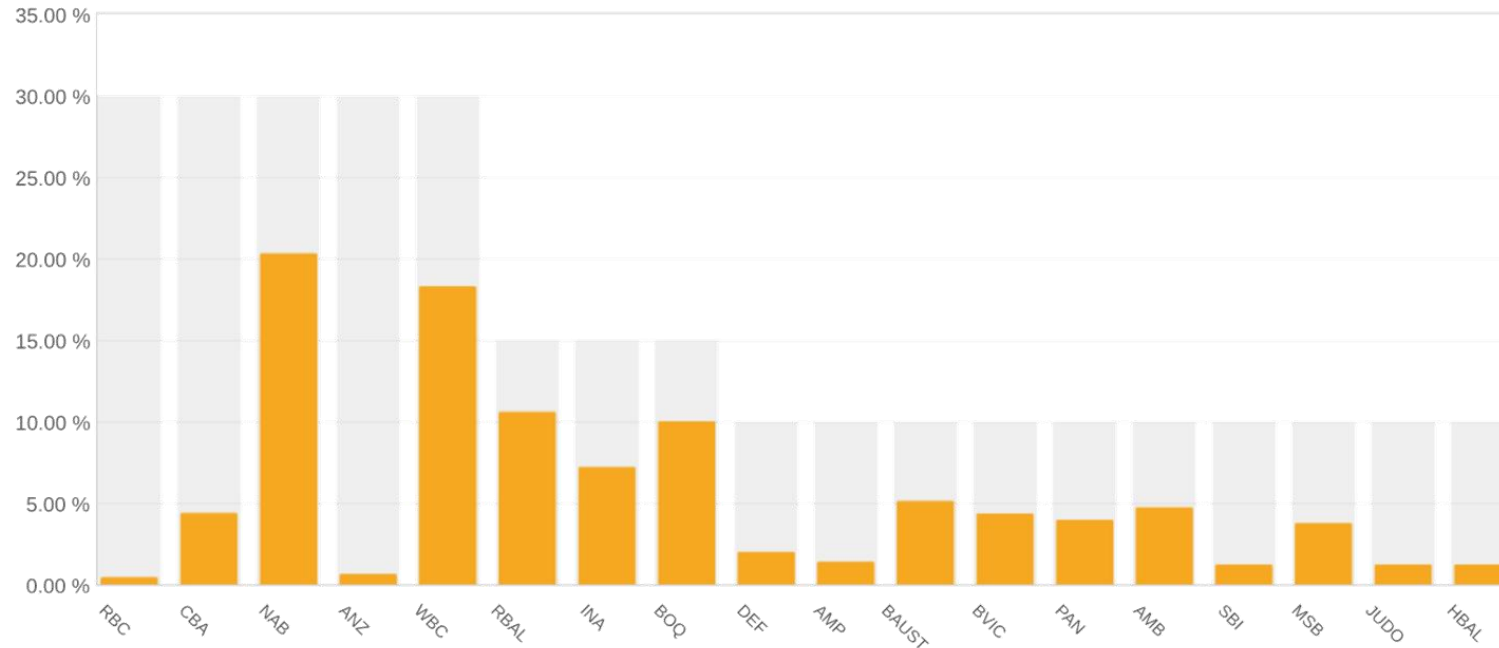
Compliant	Bank Group	Term	Rating	Invested (\$)	Invested (%)	Limit (%)	Limit (\$)	Available (\$)
✓	Royal Bank of Canada	Long	AA-	991,656.00	0.39	30.00	-	75,780,299.39
✓	Commonwealth Bank	Long	AA-	11,114,441.25	4.34	30.00	-	65,657,514.14
✓	NAB	Long	AA-	51,884,187.90	20.27	30.00	-	24,887,767.49
✓	ANZ Bank	Long	AA-	1,514,610.00	0.59	30.00	-	75,257,345.39
✓	Westpac	Long	AA-	46,668,416.00	18.24	30.00	-	30,103,539.39
✓	Rabobank Australia Limited	Long	A	27,000,000.00	10.55	15.00	-	11,385,977.69
✓	ING Bank (Australia) Ltd	Long	A	18,315,352.20	7.16	15.00	-	20,070,625.49
✓	BOQ	Long	A-	25,500,144.00	9.96	15.00	-	12,885,833.69
✓	Defence Bank	Long	BBB+	5,000,000.00	1.95	10.00	-	20,590,651.80
✓	AMP Bank	Long	BBB+	3,417,710.60	1.34	10.00	-	22,172,941.20
✓	Bank Australia	Long	BBB+	13,000,000.00	5.08	10.00	-	12,590,651.80
✓	BankVic	Long	BBB+	11,000,000.00	4.30	10.00	-	14,590,651.80
✓	P&N Bank	Long	BBB+	10,000,000.00	3.91	10.00	-	15,590,651.80
✓	Australian Military Bank	Long	BBB+	12,000,000.00	4.69	10.00	-	13,590,651.80

**Attachment 1 Orange City Council monthly Report April 2026**


Compliant	Bank Group	Term	Rating	Invested (\$)	Invested (%)	Limit (%)	Limit (\$)	Available (\$)
✓	State Bank of India	Long	BBB	3,000,000.00	1.17	10.00	-	22,590,651.80
✓	MyState Bank	Long	BBB	9,500,000.00	3.71	10.00	-	16,090,651.80
✓	JUDO	Long	BBB	3,000,000.00	1.17	10.00	-	22,590,651.80
✓	Heartland Bank Australia Limited	Long	BBB	3,000,000.00	1.17	10.00	-	22,590,651.80
<b>TOTALS</b>				<b>255,906,517.95</b>	<b>100.00</b>			



**Counterparty Compliance - Long Term Investments**



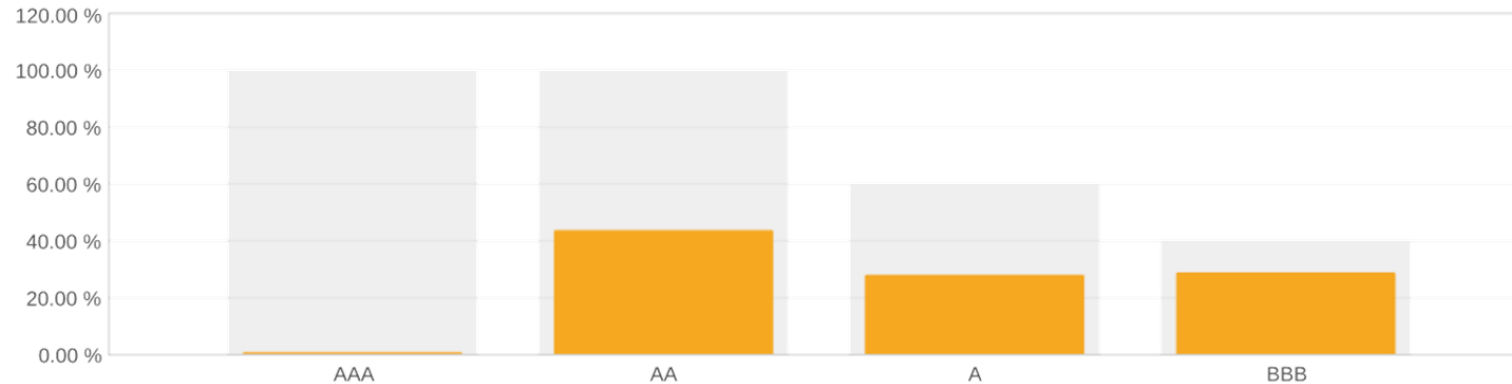


**Credit Quality Compliance** as at 30/04/2026

**Long Term Investments**

Compliant	Rating	Invested (\$)	Invested (%)	Limit (%)	Available (\$)
✓	AAA	991,656.00	0.39	100.00	254,914,861.95
✓	AA	111,181,655.15	43.45	100.00	144,724,862.80
✓	A	70,815,496.20	27.67	60.00	82,728,414.57
✓	BBB	72,917,710.60	28.49	40.00	29,444,896.58
<b>TOTALS</b>		<b>255,906,517.95</b>	<b>100.00</b>		

**Credit Quality Compliance - Long Term Investments**

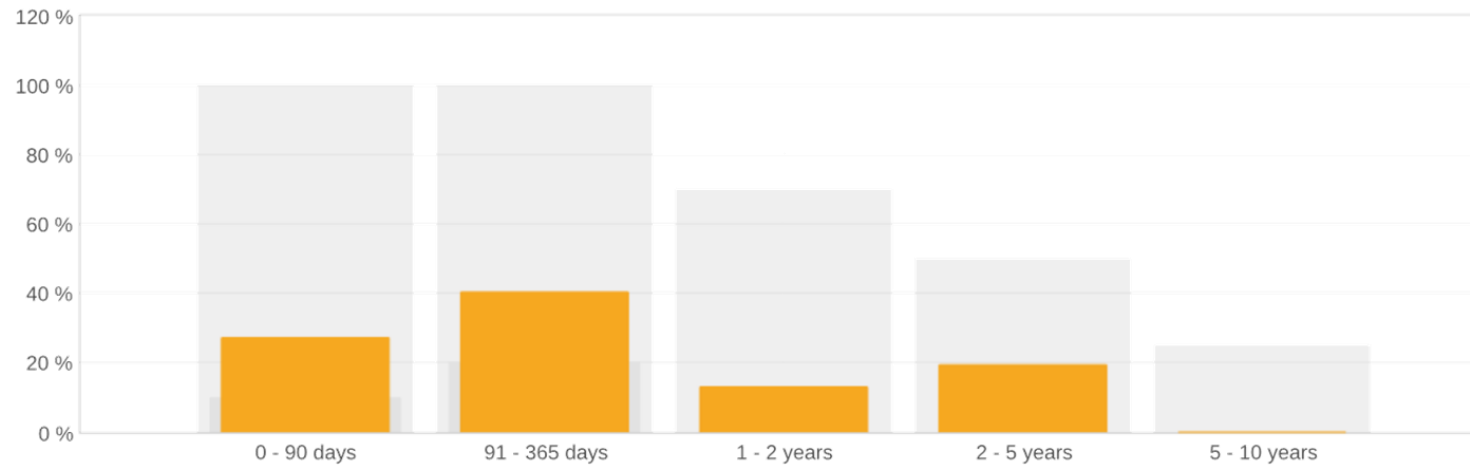




### Maturity Compliance as at 30/04/2026

Compliant	Term	Invested (\$)	Invested (%)	Min Limit (%)	Max Limit (%)	Available (\$)
✓	0 - 90 days	69,614,441.25	27.20	10.00	100.00	186,292,076.70
✓	91 - 365 days	103,224,187.90	40.34	20.00	100.00	152,682,330.05
✓	1 - 2 years	33,423,976.60	13.06	0.00	70.00	145,710,585.97
✓	2 - 5 years	49,643,912.20	19.40	0.00	50.00	78,309,346.78
✓	5 - 10 years	-	0.00	0.00	25.00	63,976,629.49
<b>TOTALS</b>		<b>255,906,517.95</b>	<b>100.00</b>			

### Maturity Compliance





## Portfolio Comparison

From: 31/03/2026 To: 30/04/2026

Issuer	Rating	Type	Rate (%)	Purchase Date	Maturity Date	Interest (%)	31/03/2026 (\$)	30/04/2026 (\$)	Difference (\$)
JUDO BANK	BBB	TD	4.6500	13/03/2025	02/04/2026	Annual	5,000,000.00	-	-5,000,000.00
Westpac	AA-	TD	4.1200	28/08/2025	02/04/2026	At Maturity	5,000,000.00	-	-5,000,000.00
MyState (Auswide) Bank	BBB	TD	4.3000	04/12/2025	09/04/2026	At Maturity	2,000,000.00	-	-2,000,000.00
BankVic	BBB+	TD	4.1500	24/07/2025	09/04/2026	At Maturity	3,000,000.00	-	-3,000,000.00
ING Bank (Australia) Ltd	A	TD	4.6500	20/03/2025	09/04/2026	Annual	2,000,000.00	-	-2,000,000.00
NAB	AA-	TD	4.6000	20/03/2025	09/04/2026	At Maturity	3,000,000.00	-	-3,000,000.00
ING Bank (Australia) Ltd	A	TD	4.6500	20/03/2025	16/04/2026	Annual	2,000,000.00	-	-2,000,000.00
MyState (Auswide) Bank	BBB	TD	4.3500	04/12/2025	07/05/2026	At Maturity	2,000,000.00	2,000,000.00	-
Defence Bank	BBB+	TD	4.1800	04/09/2025	07/05/2026	At Maturity	2,000,000.00	2,000,000.00	-
Defence Bank	BBB+	TD	4.1800	04/09/2025	07/05/2026	At Maturity	3,000,000.00	3,000,000.00	-
BOQ	A-	TD	4.1000	04/07/2025	07/05/2026	Quarterly	3,000,000.00	3,000,000.00	-
Australian Unity Bank	BBB+	TD	4.3000	01/05/2025	07/05/2026	Annual	2,000,000.00	2,000,000.00	-
State Bank of India, Sydney Branch	BBB	TD	4.9000	03/04/2025	07/05/2026	At Maturity	2,000,000.00	2,000,000.00	-
NAB	AA-	TD	4.1500	10/07/2025	07/05/2026	At Maturity	4,000,000.00	4,000,000.00	-
NAB	AA-	TD	4.1800	04/09/2025	13/05/2026	At Maturity	3,000,000.00	3,000,000.00	-
Australian Military Bank	BBB+	TD	4.5000	05/03/2026	14/05/2026	Annual	5,000,000.00	5,000,000.00	-
NAB	AA-	TD	4.1500	18/09/2025	03/06/2026	At Maturity	5,000,000.00	5,000,000.00	-

**Attachment 1 Orange City Council monthly Report April 2026**


Issuer	Rating	Type	Rate (%)	Purchase Date	Maturity Date	Interest (%)	31/03/2026 (\$)	30/04/2026 (\$)	Difference (\$)
NAB	AA-	TD	4.1000	17/07/2025	04/06/2026	At Maturity	2,000,000.00	2,000,000.00	-
NAB	AA-	TD	4.1600	18/09/2025	10/06/2026	At Maturity	3,000,000.00	3,000,000.00	-
Australian Unity Bank	BBB+	TD	4.3000	05/06/2025	11/06/2026	At Maturity	3,000,000.00	3,000,000.00	-
Australian Unity Bank	BBB+	TD	4.3000	05/06/2025	18/06/2026	At Maturity	3,000,000.00	3,000,000.00	-
Heartland Bank Australia Limited	BBB	TD	4.4000	13/11/2025	02/07/2026	At Maturity	3,000,000.00	3,000,000.00	-
Auswide Bank	BBB	TD	4.2000	02/10/2025	02/07/2026	At Maturity	6,000,000.00	6,000,000.00	-
BOQ	A-	TD	4.5400	18/12/2025	02/07/2026	At Maturity	3,500,000.00	3,500,000.00	-
Rabobank Australia Limited	A	TD	4.0700	04/07/2025	06/07/2026	Annual	2,000,000.00	2,000,000.00	-
P&N Bank	BBB+	TD	5.7500	13/07/2023	16/07/2026	Quarterly	2,000,000.00	2,000,000.00	-
NAB	AA-	TD	4.1800	04/09/2025	05/08/2026	At Maturity	2,000,000.00	2,000,000.00	-
BOQ	A-	TD	4.7500	12/02/2026	06/08/2026	At Maturity	3,000,000.00	3,000,000.00	-
MyState (Auswide) Bank	BBB	TD	4.6000	18/12/2025	06/08/2026	At Maturity	1,500,000.00	1,500,000.00	-
BOQ	A-	TD	4.4900	15/01/2026	06/08/2026	At Maturity	2,000,000.00	2,000,000.00	-
NAB	AA-	TD	4.1400	31/07/2025	06/08/2026	At Maturity	3,000,000.00	3,000,000.00	-
Australian Military Bank	BBB+	TD	4.5400	15/01/2026	13/08/2026	Annual	1,000,000.00	1,000,000.00	-
Australian Military Bank	BBB+	TD	4.5100	15/01/2026	03/09/2026	Annual	4,000,000.00	4,000,000.00	-
Australian Military Bank	BBB+	TD	4.9600	05/03/2026	03/09/2026	Annual	2,000,000.00	2,000,000.00	-
NAB	AA-	TD	4.1300	31/07/2025	03/09/2026	At Maturity	2,000,000.00	2,000,000.00	-
BOQ	A-	TD	4.8900	05/03/2026	08/10/2026	Annual	4,000,000.00	4,000,000.00	-

**Attachment 1 Orange City Council monthly Report April 2026**


Issuer	Rating	Type	Rate (%)	Purchase Date	Maturity Date	Interest (%)	31/03/2026 (\$)	30/04/2026 (\$)	Difference (\$)
Westpac	AA-	TD	1.7800	28/10/2021	29/10/2026	Quarterly	1,000,000.00	1,000,000.00	-
Westpac	AA-	TD	1.7800	28/10/2021	29/10/2026	Quarterly	1,000,000.00	1,000,000.00	-
Westpac	AA-	TD	1.7800	28/10/2021	29/10/2026	Quarterly	2,000,000.00	2,000,000.00	-
Westpac	AA-	TD	1.7800	28/10/2021	29/10/2026	Quarterly	4,500,000.00	4,500,000.00	-
JUDO BANK	BBB	TD	4.8000	12/02/2026	05/11/2026	At Maturity	3,000,000.00	3,000,000.00	-
Westpac	AA-	TD	4.8000	12/02/2026	12/11/2026	Annual	2,000,000.00	2,000,000.00	-
Bank Australia	BBB+	TD	5.0000	05/03/2026	13/11/2026	At Maturity	5,000,000.00	5,000,000.00	-
NAB	AA-	TD	5.2500	19/03/2026	03/12/2026	Annual	5,000,000.00	5,000,000.00	-
Westpac	AA-	TD	2.0000	02/12/2021	03/12/2026	Quarterly	1,000,000.00	1,000,000.00	-
Westpac	AA-	TD	2.0000	02/12/2021	03/12/2026	Quarterly	2,000,000.00	2,000,000.00	-
Westpac	AA-	TD	2.0000	02/12/2021	03/12/2026	Quarterly	2,000,000.00	2,000,000.00	-
Westpac	AA-	TD	4.4300	27/11/2025	03/12/2026	Quarterly	2,000,000.00	2,000,000.00	-
NAB	AA-	TD	5.3000	02/04/2026	17/12/2026	Annual	-	5,000,000.00	5,000,000.00
Westpac	AA-	TD	4.4200	04/12/2025	07/01/2027	Quarterly	1,000,000.00	1,000,000.00	-
Westpac	AA-	TD	4.4200	04/12/2025	07/01/2027	Quarterly	1,000,000.00	1,000,000.00	-
Westpac	AA-	TD	4.9500	05/03/2026	07/01/2027	Annual	6,000,000.00	6,000,000.00	-
P&N Bank	BBB+	TD	5.3400	16/04/2026	14/01/2027	Annual	-	2,000,000.00	2,000,000.00
P&N Bank	BBB+	TD	5.3400	16/04/2026	21/01/2027	Annual	-	3,000,000.00	3,000,000.00
NAB	AA-	TD	5.3300	09/04/2026	28/01/2027	Annual	-	2,000,000.00	2,000,000.00
NAB	AA-	TD	5.3300	09/04/2026	28/01/2027	Annual	-	3,000,000.00	3,000,000.00

**Attachment 1 Orange City Council monthly Report April 2026**


Issuer	Rating	Type	Rate (%)	Purchase Date	Maturity Date	Interest (%)	31/03/2026 (\$)	30/04/2026 (\$)	Difference (\$)
Westpac	AA-	TD	4.8400	25/01/2024	28/01/2027	Quarterly	1,000,000.00	1,000,000.00	-
P&N Bank	BBB+	TD	5.3000	19/03/2026	04/02/2027	Annual	3,000,000.00	3,000,000.00	-
NAB	AA-	TD	5.3300	09/04/2026	04/02/2027	Annual	-	2,000,000.00	2,000,000.00
NAB	AA-	TD	5.3300	09/04/2026	04/02/2027	Annual	-	3,000,000.00	3,000,000.00
State Bank of India, Sydney Branch	BBB	TD	4.1000	24/07/2025	09/02/2027	At Maturity	1,000,000.00	1,000,000.00	-
NAB	AA-	TD	2.3500	10/02/2022	09/02/2027	Quarterly	1,000,000.00	1,000,000.00	-
Westpac	AA-	TD	4.8700	15/02/2024	18/02/2027	Semi-Annual	1,340,000.00	1,340,000.00	-
NAB	AA-	BOND	2.9000	25/02/2022	25/02/2027	Semi-Annual	441,556.20	442,093.95	537.75
NAB	AA-	BOND	2.9000	25/02/2022	25/02/2027	Semi-Annual	441,556.20	442,093.95	537.75
BankVic	BBB+	TD	4.7000	18/12/2025	04/03/2027	Quarterly	2,000,000.00	2,000,000.00	-
NAB	AA-	TD	4.0000	04/07/2025	04/03/2027	Quarterly	2,000,000.00	2,000,000.00	-
ING Bank (Australia) Ltd	A	TD	4.6200	18/12/2025	01/04/2027	Quarterly	5,000,000.00	5,000,000.00	-
BankVic	BBB+	TD	4.7000	18/12/2025	08/04/2027	Quarterly	3,000,000.00	3,000,000.00	-
NAB	AA-	TD	4.5500	15/01/2026	06/05/2027	Annual	4,000,000.00	4,000,000.00	-
Westpac	AA-	TD	4.8800	05/02/2026	03/06/2027	Annual	7,000,000.00	7,000,000.00	-
Royal Bank of Canada	AAA	BOND	4.5000	13/07/2022	13/07/2027	Semi-Annual	991,967.00	991,656.00	-311.00
BankVic	BBB+	TD	4.6500	15/01/2026	05/08/2027	Annual	2,000,000.00	2,000,000.00	-
Westpac	AA-	TD	4.3300	13/11/2025	02/09/2027	Annual	5,000,000.00	5,000,000.00	-
AMP Bank	BBB+	FRN	5.4475	13/09/2024	13/09/2027	Quarterly	3,415,483.60	3,417,710.60	2,227.00

**Attachment 1 Orange City Council monthly Report April 2026**


Issuer	Rating	Type	Rate (%)	Purchase Date	Maturity Date	Interest (%)	31/03/2026 (\$)	30/04/2026 (\$)	Difference (\$)
Westpac	AA-	TD	4.9300	12/02/2026	02/12/2027	Annual	1,000,000.00	1,000,000.00	-
Westpac	AA-	TD	4.9300	12/02/2026	02/12/2027	Annual	1,000,000.00	1,000,000.00	-
Westpac	AA-	TD	4.9300	12/02/2026	02/12/2027	Annual	1,000,000.00	1,000,000.00	-
BankVic	BBB+	TD	4.7000	15/01/2026	06/01/2028	Annual	2,000,000.00	2,000,000.00	-
ING Bank (Australia) Ltd	A	TD	5.0600	05/03/2026	06/01/2028	Annual	1,500,000.00	1,500,000.00	-
ING Bank (Australia) Ltd	A	TD	5.0600	05/03/2026	06/01/2028	Annual	1,000,000.00	1,000,000.00	-
ING Bank (Australia) Ltd	A	TD	5.0600	05/03/2026	03/02/2028	Annual	2,000,000.00	2,000,000.00	-
ANZ Bank	AA-	FRN	5.3680	31/03/2023	31/03/2028	Quarterly	1,514,290.50	1,514,610.00	319.50
BankVic	BBB+	TD	4.7000	15/01/2026	04/05/2028	Annual	2,000,000.00	2,000,000.00	-
Rabobank Australia Limited	A	TD	4.2900	17/07/2025	21/07/2028	Annual	2,000,000.00	2,000,000.00	-
BOQ	A-	FRN	4.7568	20/11/2025	20/11/2028	Quarterly	3,994,920.00	4,000,144.00	5,224.00
Rabobank Australia Limited	A	TD	4.8200	15/01/2026	07/12/2028	Annual	3,000,000.00	3,000,000.00	-
ING Bank (Australia) Ltd	A	FRN	5.0068	20/08/2024	20/08/2029	Quarterly	1,813,703.40	1,815,352.20	1,648.80
Rabobank Australia Limited	A	TD	4.8500	22/08/2024	29/08/2029	Annual	5,000,000.00	5,000,000.00	-
Rabobank Australia Limited	A	TD	4.8500	29/08/2024	30/08/2029	Annual	3,000,000.00	3,000,000.00	-
Rabobank Australia Limited	A	TD	4.8500	05/09/2024	06/09/2029	Annual	4,000,000.00	4,000,000.00	-
BOQ	A-	TD	4.5900	03/04/2025	04/04/2030	Annual	5,000,000.00	5,000,000.00	-
Rabobank Australia Limited	A	TD	4.7300	01/05/2025	02/05/2030	Annual	5,000,000.00	5,000,000.00	-
ING Bank (Australia) Ltd	A	TD	4.6200	22/05/2025	23/05/2030	Annual	2,000,000.00	2,000,000.00	-
ING Bank (Australia) Ltd	A	TD	4.6200	22/05/2025	23/05/2030	Annual	2,000,000.00	2,000,000.00	-

**Attachment 1 Orange City Council monthly Report April 2026**


Issuer	Rating	Type	Rate (%)	Purchase Date	Maturity Date	Interest (%)	31/03/2026 (\$)	30/04/2026 (\$)	Difference (\$)
BOQ	A-	TD	4.1500	06/06/2025	06/06/2030	Annual	1,000,000.00	1,000,000.00	-
Rabobank Australia Limited	A	TD	4.6000	12/06/2025	13/06/2030	Annual	3,000,000.00	3,000,000.00	-
Westpac	AA-	BOND	4.3000	19/06/2025	19/06/2030	Semi-Annual	3,837,596.00	3,828,416.00	-9,180.00
ING Bank (Australia) Ltd	A	TD	5.0800	18/12/2025	12/12/2030	Annual	3,000,000.00	3,000,000.00	-
Commonwealth Bank	AA-	CASH	3.9000	31/03/2026	31/03/2026	Monthly	5,020,387.07	3,611,664.62	-1,408,722.45
Commonwealth Bank	AA-	CASH	3.9000	31/03/2026	31/03/2026	Monthly	1,821,967.25	1,291,283.79	-530,683.46
Commonwealth Bank	AA-	CASH	3.9000	31/03/2026	31/03/2026	Monthly	9,025,807.40	6,211,492.84	-2,814,314.56
<b>TOTALS</b>							<b>262,659,234.62</b>	<b>255,906,517.95</b>	<b>-6,752,716.67</b>



## Trades in Period

From: 01/04/2026 To: 30/04/2026

### New Trades - From: 01/04/2026 To: 30/04/2026

Issuer	Rating	Type	Allocation	Interest Paid	Purchase Date	Maturity Date	Rate (%)	Value (\$)	Reference
NAB	AA-	TD	WATER	Annual	02/04/2026	17/12/2026	5.3000	5,000,000.00	Folio 3803
NAB	AA-	TD	GENERAL	Annual	09/04/2026	28/01/2027	5.3300	2,000,000.00	Folio 2207
NAB	AA-	TD	GENERAL	Annual	09/04/2026	28/01/2027	5.3300	3,000,000.00	Folio 4000
NAB	AA-	TD	WATER	Annual	09/04/2026	04/02/2027	5.3300	2,000,000.00	Folio 1923
NAB	AA-	TD	SEWER	Annual	09/04/2026	04/02/2027	5.3300	3,000,000.00	Folio 1512
P&N Bank	BBB+	TD	WATER	Annual	16/04/2026	21/01/2027	5.3400	3,000,000.00	
P&N Bank	BBB+	TD	WATER	Annual	16/04/2026	14/01/2027	5.3400	2,000,000.00	Folio 1924
<b>TOTALS</b>								<b>20,000,000.00</b>	


**Sell Trades - From: 01/04/2026 To: 30/04/2026**

Issuer	Rating	Type	Allocation	Interest Paid	Purchase Date	Maturity Date	Selling Date	Yield/Margin (%)	Face Value (\$)	Gross Value (\$)	Capital Value (\$)	Reference
No entries for this item												
<b>TOTALS</b>									<b>0</b>			


**Matured Trades - From: 01/04/2026 To: 30/04/2026**

Issuer	Rating	Type	Allocation	Interest Paid	Purchase Date	Maturity Date	Rate (%)	Value (\$)	Reference
Westpac	AA-	TD	GENERAL	At Maturity	28/08/2025	02/04/2026	4.1200	5,000,000.00	Folio 1339
JUDO BANK	BBB	TD	WATER	Annual	13/03/2025	02/04/2026	4.6500	5,000,000.00	Folio 3803
MyState (Auswide) Bank	BBB	TD	GENERAL	At Maturity	04/12/2025	09/04/2026	4.3000	2,000,000.00	Folio 2207
BankVic	BBB+	TD	GENERAL	At Maturity	24/07/2025	09/04/2026	4.1500	3,000,000.00	Folio 4000
NAB	AA-	TD	SEWER	At Maturity	20/03/2025	09/04/2026	4.6000	3,000,000.00	Folio 1512
ING Bank (Australia) Ltd	A	TD	WATER	Annual	20/03/2025	09/04/2026	4.6500	2,000,000.00	Folio 1923
ING Bank (Australia) Ltd	A	TD	WATER	Annual	20/03/2025	16/04/2026	4.6500	2,000,000.00	Folio 1924
<b>TOTALS</b>								<b>22,000,000.00</b>	


**Unrealised Gains / Losses** as at 30/04/2026

Issuer	Rating	Type	Purchase Date	Maturity Date	Allocation	Cost (\$)	Value (\$)	Purchase Price	Current Price	Gain/Loss (\$)
NAB	AA-	BOND	25/02/2022	25/02/2027	WATER	448,866.00	442,093.95	99.7480	98.2431	-6,772.05
NAB	AA-	BOND	25/02/2022	25/02/2027	SEWER	448,866.00	442,093.95	99.7480	98.2431	-6,772.05
Royal Bank of Canada	AA-	BOND	13/07/2022	13/07/2027	WATER	998,230.00	991,656.00	99.8230	99.1656	-6,574.00
AMP Bank	BBB+	FRN	13/09/2024	13/09/2027	SEWER	3,400,000.00	3,417,710.60	100.0000	100.5209	17,710.60
ANZ Bank	AA-	FRN	31/03/2023	31/03/2028	SEWER	1,500,000.00	1,514,610.00	100.0000	100.9740	14,610.00
BOQ	A-	FRN	20/11/2025	20/11/2028	WATER	4,000,000.00	4,000,144.00	100.0000	100.0036	144.00
ING Bank (Australia) Ltd	A	FRN	20/08/2024	20/08/2029	GENERAL	1,800,000.00	1,815,352.20	100.0000	100.8529	15,352.20
Westpac	AA-	BOND	19/06/2025	19/06/2030	WATER	3,993,400.00	3,828,416.00	99.8350	95.7104	-164,984.00
<b>TOTALS</b>						<b>16,589,362.00</b>	<b>16,452,076.70</b>			<b>-137,285.30</b>



## Realised Gains / Losses

From: 01/04/2026 To: 30/04/2026

Issuer	Rating	Type	Purchase Date	Maturity Date	Selling Date	Cost Price	Current Price	Purchase Price	Selling Price	Realised	Type
No entries for this item											
<b>TOTALS</b>						0	0			0	



## Interest Received in Period

From: 01/04/2026 To: 30/04/2026

### Periodic Interest

Issuer	Rating	Type	Allocation	Frequency	Value (\$)	Purchase Date	Maturity Date	Coupon Date	Type	Rate (%)	Received (\$)
JUDO BANK	BBB	TD	WATER	Annual	5,000,000.00	13/03/2025	02/04/2026	02/04/2026	Maturity	4.6500	12,739.73
Westpac	AA-	TD	GENERAL	At Maturity	5,000,000.00	28/08/2025	02/04/2026	02/04/2026	Maturity	4.1200	122,471.23
BankVic	BBB+	TD	GENERAL	At Maturity	3,000,000.00	24/07/2025	09/04/2026	09/04/2026	Maturity	4.1500	88,343.84
NAB	AA-	TD	SEWER	At Maturity	3,000,000.00	20/03/2025	09/04/2026	09/04/2026	Maturity	4.6000	145,561.64
MyState (Auswide) Bank	BBB	TD	GENERAL	At Maturity	2,000,000.00	04/12/2025	09/04/2026	09/04/2026	Maturity	4.3000	29,687.67
ING Bank (Australia) Ltd	A	TD	WATER	Annual	2,000,000.00	20/03/2025	09/04/2026	09/04/2026	Maturity	4.6500	5,095.89
ING Bank (Australia) Ltd	A	TD	WATER	Annual	2,000,000.00	20/03/2025	16/04/2026	16/04/2026	Maturity	4.6500	6,879.45
BOQ	A-	TD	WATER	Quarterly	3,000,000.00	04/07/2025	07/05/2026	07/04/2026	Periodic	4.1000	31,002.74
P&N Bank	BBB+	TD	WATER	Quarterly	2,000,000.00	13/07/2023	16/07/2026	13/04/2026	Periodic	5.7500	28,356.16
Westpac	AA-	TD	GENERAL	Quarterly	1,000,000.00	28/10/2021	29/10/2026	28/04/2026	Periodic	1.7800	4,389.04
Westpac	AA-	TD	WATER	Quarterly	2,000,000.00	28/10/2021	29/10/2026	28/04/2026	Periodic	1.7800	8,778.08
Westpac	AA-	TD	WATER	Quarterly	4,500,000.00	28/10/2021	29/10/2026	28/04/2026	Periodic	1.7800	19,750.68
Westpac	AA-	TD	SEWER	Quarterly	1,000,000.00	28/10/2021	29/10/2026	28/04/2026	Periodic	1.7800	4,389.04
Westpac	AA-	TD	WATER	Quarterly	1,000,000.00	25/01/2024	28/01/2027	27/04/2026	Periodic	4.8400	11,934.25
NAB	AA-	TD	WATER	Quarterly	2,000,000.00	04/07/2025	04/03/2027	07/04/2026	Periodic	4.0000	20,164.38
BOQ	A-	TD	WATER	Annual	5,000,000.00	03/04/2025	04/04/2030	07/04/2026	Periodic	4.5900	232,015.07

**Attachment 1 Orange City Council monthly Report April 2026**



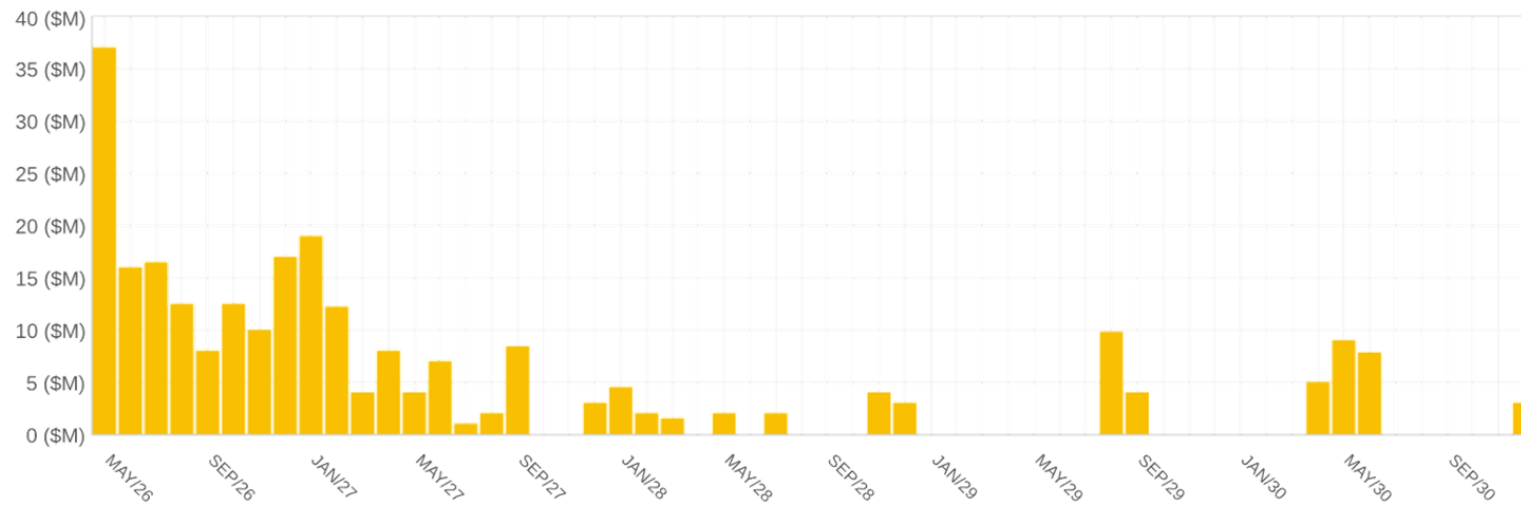
Issuer	Rating	Type	Allocation	Frequency	Value (\$)	Purchase Date	Maturity Date	Coupon Date	Type	Rate (%)	Received (\$)
<b>TOTALS</b>					43,500,000.00						771,558.90



### Maturity Cash Flow as at 30/04/2026

Year	Jan (\$)	Feb (\$)	Mar (\$)	Apr (\$)	May (\$)	Jun (\$)	Jul (\$)	Aug (\$)	Sep (\$)	Oct (\$)	Nov (\$)	Dec (\$)	Total (\$)
2026	-	-	-	-	37,114,441	16,000,000	16,500,000	12,500,000	8,000,000	12,500,000	10,000,000	17,000,000	129,614,441.25
2027	19,000,000	12,224,187	4,000,000	8,000,000	4,000,000	7,000,000	991,656	2,000,000	8,417,710	-	-	3,000,000	68,633,554.50
2028	4,500,000	2,000,000	1,514,610	-	2,000,000	-	2,000,000	-	-	-	4,000,144	3,000,000	19,014,754.00
2029	-	-	-	-	-	-	-	9,815,352	4,000,000	-	-	-	13,815,352.20
2030	-	-	-	5,000,000	9,000,000	7,828,416	-	-	-	-	-	3,000,000	24,828,416.00
<b>TOTALS</b>													<b>255,906,517.95</b>

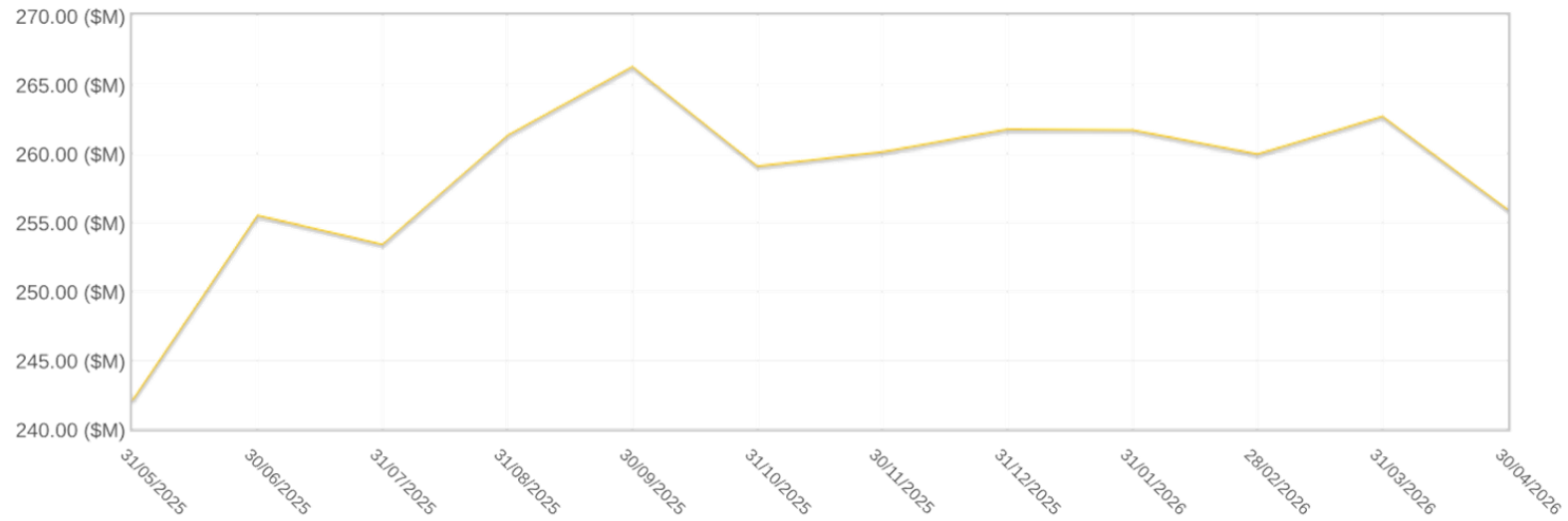
### Maturity Cash Flow Distribution





**Historical Portfolio Balances** as at 30/04/2026

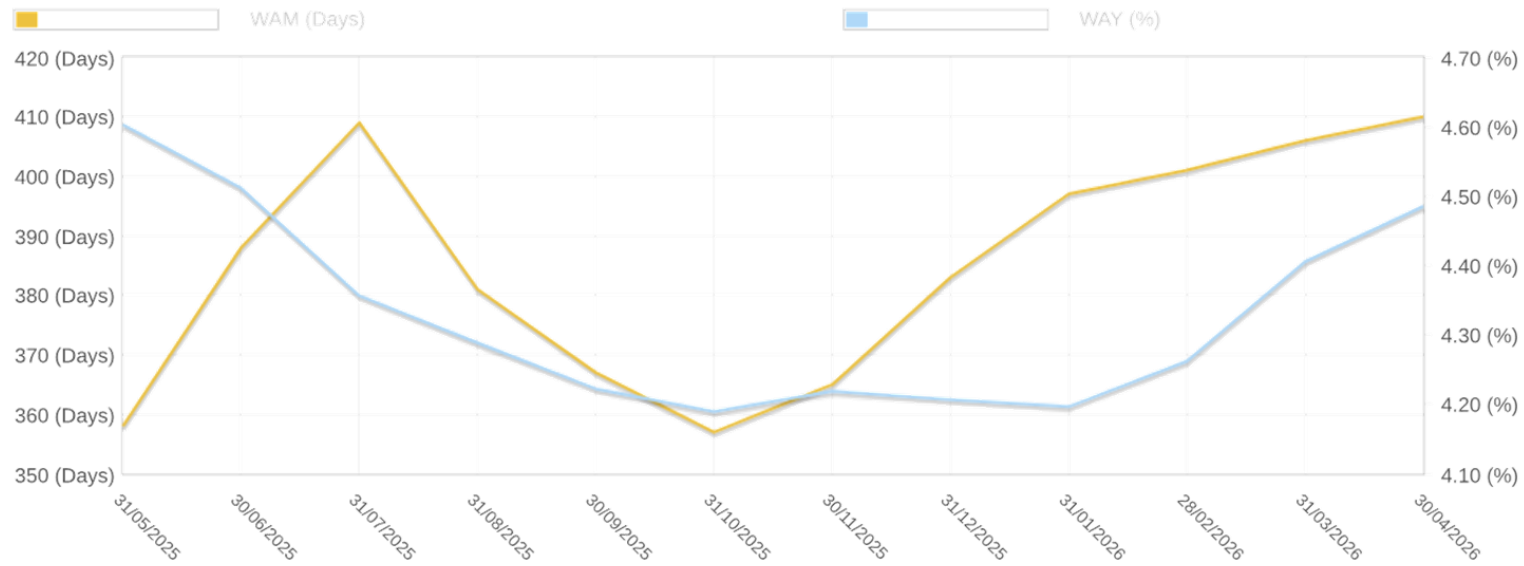
31/05/2025	30/06/2025	31/07/2025	31/08/2025	30/09/2025	31/10/2025	30/11/2025	31/12/2025	31/01/2026	28/02/2026	31/03/2026	30/04/2026
242.07	255.48	253.37	261.28	266.27	259.04	260.08	261.73	261.67	259.92	262.66	255.91





### Historical Ratios as at 30/04/2026

	31/05/2025	30/06/2025	31/07/2025	31/08/2025	30/09/2025	31/10/2025	30/11/2025	31/12/2025	31/01/2026	28/02/2026	31/03/2026	30/04/2026
WAM (Days)	358	388	409	381	367	357	365	383	397	401	406	410
WAY (%)	4.6027	4.5113	4.3564	4.2887	4.2225	4.1896	4.2191	4.2069	4.1966	4.2621	4.4055	4.4853

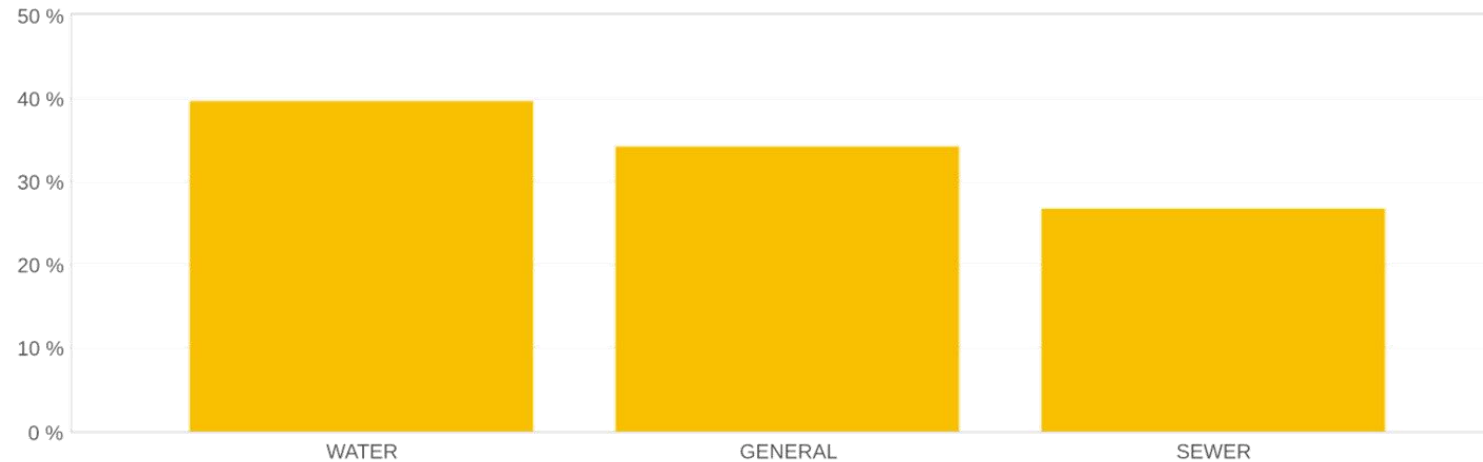




### Allocation as at 30/04/2026

Code	Number of trades	Invested (\$)	Invested (%)
WATER	36	100,873,974.57	39.42
GENERAL	28	87,026,845.04	34.01
SEWER	31	68,005,698.34	26.57
<b>TOTALS</b>	<b>95</b>	<b>255,906,517.95</b>	<b>100.0</b>

### Allocation Distribution as at 30/04/2026

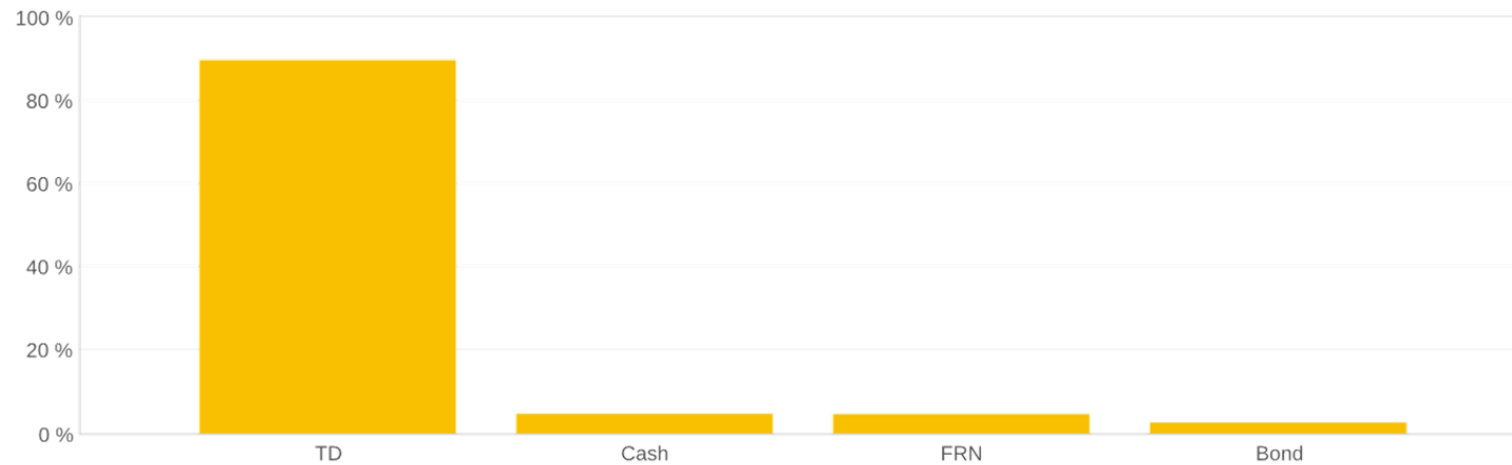




### Asset Class as at 30/04/2026

Code	Number of Trades	Invested (\$)	Invested (%)
TD	84	228,340,000.00	89.23
Cash	3	11,114,441.25	4.34
FRN	4	10,747,816.80	4.20
Bond	4	5,704,259.90	2.23
<b>TOTALS</b>	<b>95</b>	<b>255,906,517.95</b>	<b>100.0</b>

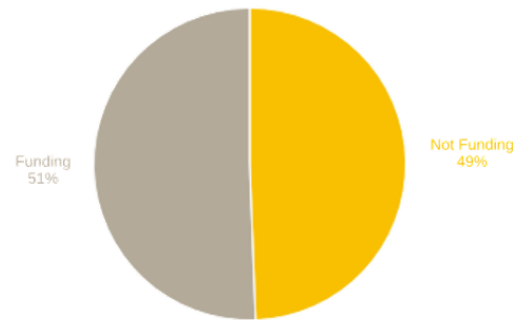
### Asset Class Distribution





**ADIs funding fossil fuels** as at 30/04/2026

	Number of Trades	Invested (\$)	Invested (%)
Not funding fossil fuels	44	126,409,510.60	49.4
Funding fossil fuels	51	129,497,007.35	50.6



**DISCLAIMER****Accuracy & Reliability of Information**

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“Accrued Interest” is the the accrued amount calculated since either from the purchase date or the last payment date. The quoted figure is not the accrued interest for the financial year to date (FYTD).



## Monthly Investment Review



April 2026

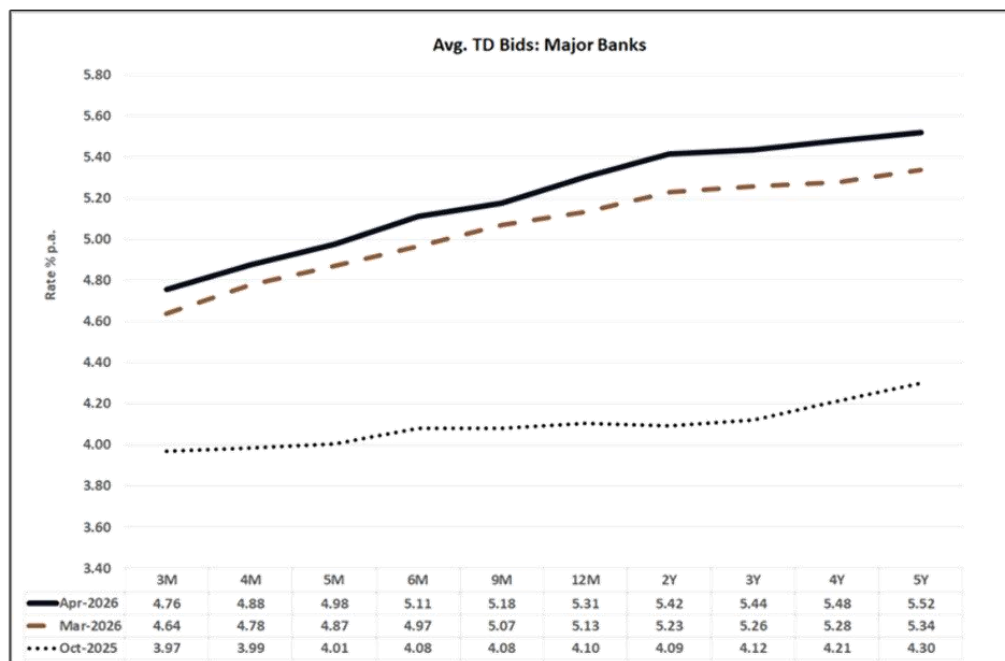
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Email: [michael.chandra@arloadvisory.com.au](mailto:michael.chandra@arloadvisory.com.au) / [melissa.villamin@arloadvisory.com.au](mailto:melissa.villamin@arloadvisory.com.au)  
Level 3, Suite 304, 80 Elizabeth Street, Sydney NSW 2000



## Market Update Summary

Financial markets rebounded strongly in April despite the stalemate between the US and Iran continuing. US President Trump said the blockade of the Strait of Hormuz would remain in place until Iran relents in its nuclear program. Markets remain strongly focussed on the impacts on inflation, with central bank expectations and global bond yields repricing sharply in recent months.

In the deposit market, over April, at the short-end of the curve (12 months and less), the average deposit rates offered by the domestic major banks was up to 10bp higher compared to where they were the previous month (April). Despite Middle East tensions somewhat easing over the month during the 'ceasefire', markets are still pricing in another two rate hikes for 2026. At the longer-end of the curve (2-5 years), the average rates were up to 20bp higher compared to where they were the previous month.



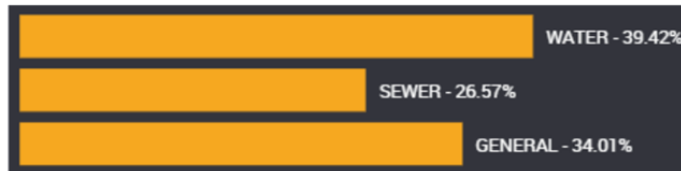
Source: Imperium Markets



## Orange City Council's Portfolio & Compliance

### Account Breakdown

As at the end of April, the consolidated portfolio was made up in the following way:



### Asset Allocation

The aggregate portfolio is mainly directed to fixed rate term deposits (89%), with the remaining portfolio allocated to FRNs (4%), bonds (2%) and cash (4%).

Senior FRNs remain marginally 'expensive' on a historical basis but new issuances should continue to be considered on a case by case scenario for diversification purposes (duration and asset type). In the interim, staggering a mix of fixed deposits between 9 months to 3 years remains a more optimal strategy for the 'core' assets to maximise returns over a longer-term cycle, which can be supplemented by investing a small proportion of surplus funds in senior FRNs.

Should inflation be within the RBA's target band of 2-3% over the longer-term, fixed assets yielding above 5¼-5½% p.a. for 1-3 years or higher should outperform benchmark.





### Term to Maturity

The portfolio remains highly liquid with approximately 68% of assets maturing under 12 months. There is significant capacity to invest in short-medium (1-2 years) and medium-term assets (2-5 years).

Where there is (counterparty) capacity to invest in attractive medium-longer term investments, we recommend this be allocated to any remaining attractive fixed assets for 1-3 years and senior new FRNs for 3-5 years (refer to respective sections below).

Compliant	Horizon	Invested (\$)	Invested (%)	Min Limit (%)	Max Limit (%)	Available (\$)
✓	0 - 90 days	\$69,614,441	27.20%	10%	100%	\$186,292,077
✓	91 - 365 days	\$103,224,188	40.34%	20%	100%	\$152,682,330
✓	1 - 2 years	\$33,423,977	13.06%	0%	70%	\$145,710,586
✓	2 - 5 years	\$49,643,912	19.40%	0%	50%	\$78,309,347
✓	5 - 10 years	\$0	0.00%	0%	25%	\$63,976,629
		<b>\$255,906,518</b>	<b>100.00%</b>			



### Counterparty

As at the end of April, Council did not have an overweight position to any single counterparty. Overall, the portfolio is well diversified across the investment grade spectrum, with no exposure to the unrated ADI sector.

Compliant	Issuer	Rating	Invested (\$)	Invested (%)	Max. Limit (%)	Available (\$)
✓	RBC Covered	AAA	\$991,656	0.39%	40.00%	\$101,370,951
✓	ANZ	AA-	\$1,514,610	0.59%	30.00%	\$75,257,345
✓	CBA	AA-	\$11,114,441	4.34%	30.00%	\$65,657,514
✓	NAB	AA-	\$51,884,188	20.27%	30.00%	\$24,887,767
✓	Westpac	AA-	\$46,668,416	18.24%	30.00%	\$30,103,539
✓	ING	A	\$18,315,352	7.16%	15.00%	\$20,070,625
✓	Rabobank	A	\$27,000,000	10.55%	15.00%	\$11,385,978
✓	BOQ	A-	\$25,500,144	9.96%	15.00%	\$12,885,834
✓	Aus. Military Bank	A-	\$12,000,000	4.69%	15.00%	\$26,385,978
✓	AMP Bank	BBB+	\$3,417,711	1.34%	10.00%	\$22,172,941
✓	Bank Australia	BBB+	\$13,000,000	5.08%	10.00%	\$12,590,652
✓	BankVic	BBB+	\$11,000,000	4.30%	10.00%	\$14,590,652
✓	Defence Bank	BBB+	\$5,000,000	1.95%	10.00%	\$20,590,652
✓	P&N Bank	BBB+	\$10,000,000	3.91%	10.00%	\$15,590,652
✓	Heartland Bank	BBB	\$3,000,000	1.17%	10.00%	\$22,590,652
✓	Judo Bank	BBB	\$3,000,000	1.17%	10.00%	\$22,590,652
✓	MyState Bank	BBB	\$9,500,000	3.71%	10.00%	\$16,090,652
✓	State Bank India	BBB	\$3,000,000	1.17%	10.00%	\$22,590,652
			<b>\$255,906,518</b>	<b>100.00%</b>		

In November 2025, Bank Australia's acquisition of Australian Unity Bank was completed. As such, Council's exposure to Australian Unity Bank is now reflected under the parent company being Bank Australia.

On 31<sup>st</sup> July 2024, ANZ's takeover of Suncorp Bank was formalised, and ratings agency S&P upgraded Suncorp's long-term credit rating to that of its parent company immediately (now rated AA-). Investor's exposure to Suncorp is now reflected under the parent company being ANZ.



### Credit Quality

Overall, the entire portfolio is well diversified amongst the investment grade credit spectrum (BBB- or higher). All aggregate ratings categories are within the Policy limits. There is now large capacity to invest in the BBB and Unrated category (although TCorp's covenants which are prohibitive and fundamentally unjustified may result in additional loss of income over future financial years):

Compliant	Credit Rating	Invested (\$)	Invested (%)	Max. Limit (%)	Available (\$)
✓	"AAA" Category	\$991,656	0.39%	100.00%	\$254,914,862
✓	"AA" or Major Bank	\$111,181,655	43.45%	100.00%	\$144,724,863
✓	"A" Category	\$82,815,496	32.36%	60.00%	\$70,728,415
✓	"BBB" & Unrated Category	\$60,917,711	23.80%	40.00%	\$41,444,897
		<b>\$255,906,518</b>	<b>100.00%</b>		



### Performance

Council's performance (excluding cash holdings) for the month ending April 2026:

Performance (Actual)	1 month	3 months	6 months	FYTD	1 year	2 years	3 years
Official Cash Rate	0.33%	0.97%	1.87%	3.11%	3.77%	4.03%	4.09%
AusBond Bank Bill Index	0.34%	0.95%	1.87%	3.11%	3.79%	4.12%	4.16%
Council's T/D Portfolio	0.37%	1.09%	2.18%	3.71%	4.53%	4.67%	4.61%
Council's FRN Portfolio	0.42%	1.25%	2.46%	4.14%	5.03%	5.44%	5.38%
Council's Bond Portfolio	0.34%	1.02%	2.09%	3.53%	4.21%	4.04%	3.99%
Council's Portfolio <sup>^</sup>	0.37%	1.09%	2.19%	3.72%	4.54%	4.70%	4.63%
Rel. Performance	0.03%	0.14%	0.33%	0.62%	0.75%	0.57%	0.47%

<sup>^</sup>Total portfolio performance excludes Council's cash account holdings.

Performance (% p.a.)	1 month	3 months	6 months	FYTD	1 year	2 years	3 years
Official Cash Rate	4.10%	4.02%	3.81%	3.75%	3.77%	4.03%	4.09%
AusBond Bank Bill Index	4.24%	3.94%	3.80%	3.74%	3.79%	4.12%	4.16%
Council's T/D Portfolio	4.62%	4.53%	4.45%	4.47%	4.53%	4.67%	4.61%
Council's FRN Portfolio	5.28%	5.21%	5.03%	4.99%	5.03%	5.44%	5.38%
Council's Bond Portfolio	4.26%	4.26%	4.26%	4.26%	4.21%	4.04%	3.99%
Council's Portfolio <sup>^</sup>	4.64%	4.55%	4.47%	4.49%	4.54%	4.70%	4.63%
Rel. Performance	0.40%	0.61%	0.67%	0.75%	0.75%	0.57%	0.47%

<sup>^</sup>Total portfolio performance excludes Council's cash account holdings.

For the month of April, the total portfolio (excluding cash) provided a solid return of +0.37% (actual) or +4.64% p.a. (annualised), outperforming the benchmark AusBond Bank Bill Index return of +0.34% (actual) or +4.24% p.a. (annualised).



### Recommendations for Council

#### **Term Deposits**

Going forward, Council's ongoing strategy in placing across 12-24 months terms is likely to earn up to ¼-½% p.a. higher compared to shorter tenors in a normal market environment. Despite the possibility of additional rate hikes in 2026, locking in rates above 5¼% p.a. across 1-3 year tenors (small allocation) should still outperform benchmark in the long-run, on assumption that the RBA can get inflation back within their 2-3% target band.

As at the end of April 2026, Council's **deposit** portfolio was yielding 4.49% p.a. (up 8bp from the previous month), with a weighted average duration of around 393 days (~13 months). We recommend Council maintains a duration of around ~12 months in the long-run to optimise returns.

Please refer to the section below for further details on the Term Deposit market.

#### **Securities**

Primary (new) **FRNs** (with maturities between 3-5 years) are expensive on a historical basis but remains an option (particularly for those investors with portfolios skewed towards fixed assets) and should be considered on a case by case scenario. **Fixed Bonds** may also provide attractive opportunities from new (primary) and secondary issuances.

#### Council's Senior FRNs Sale/Switch Recommendations

Should there be an opportunity to sell out of low yielding FRNs and switch into a higher yielding complying assets, we will inform Council accordingly. In the current challenging economic environment, any boost in overall returns should be locked in when it is advantageous to do so, particularly as switch opportunities become available.

We now recommend Council sells and switches out of the following FRN(s) at the next best opportunity given it is now yielding a low rate of return, if held to maturity.

Issuer	Rating	Maturity Date	ISIN	Face Value	Trading Margin	~Capital Price (\$)	~Unrealised Gain (\$)
ANZ	AA-	31/03/2028	AU3FN0076998	\$1,500,000	+49.5bp	\$100.974	\$14,610

We will continue to monitor any sub-optimal FRN investments and continue this strategy going forward to maximise returns where possible, and without comprising risk or liquidity.



### Council's Senior Fixed Bonds

Over the past few years, Council purchased into the following fixed bonds:

Issuer	Rating	Maturity Date	ISIN	Face Value	Purchase Yield	Current Yield	Unrealised Gain / Loss (\$)
NAB	AA-	25/02/2027	AU3CB0286763	\$450,000	2.90%	5.07%	-\$6,772
NAB	AA-	25/02/2027	AU3CB0286763	\$450,000	2.90%	5.07%	-\$6,772
RBC	AAA	13/07/2027	AU3CB0290682	\$1,000,000	4.54%	5.19%	-\$6,574
WBC	AA-	19/06/2030	AU3CB0322923	\$4,000,000	4.30%	5.46%	-\$164,984

Should there be an attractive option to sell prior to maturity after a 2–4 year holding period, we will inform Council accordingly. In all likelihood, Council will hold onto these securities for the remaining term unless official interest rates drop quickly (and significantly).



## Term Deposit Market Review

### Current Term Deposits Rates

As at the end of April, we see value in the following:

ADI	LT Credit Rating	Term	Rate % p.a.
Westpac	AA-	5 years	5.60%
ING	A	5 years	5.50%
BoQ	A-	5 years	5.24%
Westpac	AA-	4 years	5.50%
NAB	AA-	4 years	5.50%
ANZ	AA-	4 years	5.48%
ING	A	4 years	5.46%
NAB	AA-	3 years	5.50%
NAB	AA-	3 years	5.50%
ING	A	3 years	5.41%
BankVic	BBB+	3 years	5.40%
Police CU	Unrated	2 years	5.75%
Westpac	AA-	2 years	5.55%
BankVic	BBB+	2 years	5.45%
ING	A	2 years	5.42%

The above deposits are suitable for investors looking to maintain diversification and lock-in a slight premium compared to purely investing short-term.

For terms under 12 months, we believe the strongest value is currently being offered by the following ADIs (we stress that rates are indicative, dependent on daily funding requirements and different for industry segments):



ADI	LT Credit Rating	Term	Rate % p.a.
Police CU	Unrated	12 months	5.55%
ICBC, Sydney	A	12 months	5.50%
Westpac	AA-	12 months	5.48%
NAB	AA-	12 months	5.46%
CBA	AA-	12 months	5.39%
Police CU	Unrated	9 months	5.65%
NAB	AA-	9 months	5.37%
SBI, Sydney	BBB	9 months	5.35%
NAB	AA-	9 months	5.29%
Suncorp	AA-	9 months	5.26%
Regional Australia	BBB+	6 months	5.35%
NAB	AA-	6 months	5.28%
Newcastle Grt.	BBB+	6 months	5.25%
Bank of China, Sydney	A	6 months	5.22%
Bendigo-Adelaide	A-	6 months	5.21%
Aus. Military	BBB+	3 months	5.01%
NAB	AA-	3 months	5.00%
Heritage and P. C.	BBB+	3 months	5.00%

For those investors that do not require high levels of liquidity and can stagger their investments longer term, they will be rewarded over a longer-term cycle if they roll for an average min. term of 12 months, with a spread of investments out to 5 years (this is where we see current value). In a normal market environment (upward sloping yield curve), investors could earn over a cycle, on average, up to ¼-½% p.a. higher compared to those investors that entirely invest in short-dated deposits.

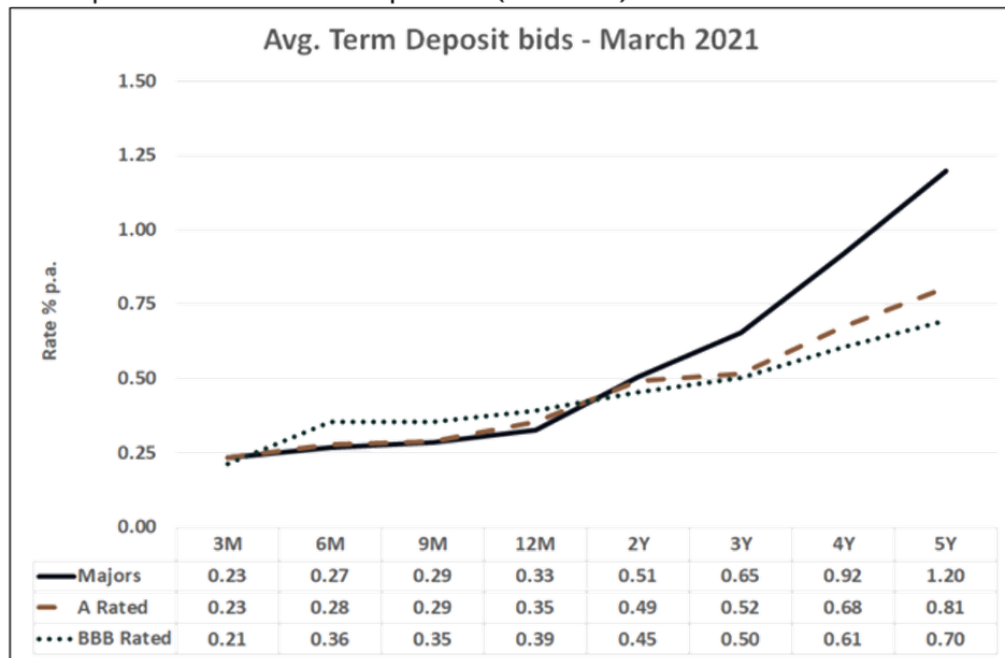
Despite the possibility of additional rate hikes in 2026, investors should consider allocating some longer-term surplus funds for diversification purposes by investing across 1-5 year fixed deposits and locking in rates above 5¼-5½% p.a. Should inflation get under control (be within the RBA's 2-3% target band), yields above these levels should still outperform benchmark.



**Term Deposits Analysis**

Pre-pandemic (March 2020), a 'normal' marketplace meant the lower rated ADIs (i.e. BBB category) were offering higher rates on term deposits compared to the higher rated ADIs (i.e. A or AA rated). But due to the cheap funding available provided by the RBA via their Term Funding Facility (TFF) during mid-2020, allowing the ADIs to borrow as low as 0.10% p.a. fixed for 3 years, those lower rated ADIs (BBB rated) did not require deposit funding from the wholesale deposit. Given the higher rated banks had more capacity to lend (as they have a greater pool of mortgage borrowers), they subsequently were offering higher deposit rates. In fact, some of the lower rated banks were not even offering deposit rates at all. As a result, most investors placed a higher proportion of their deposit investments with the higher rated (A or AA) ADIs over the past three years.

**Term Deposit Rates – 12 months after pandemic (March 2021)**



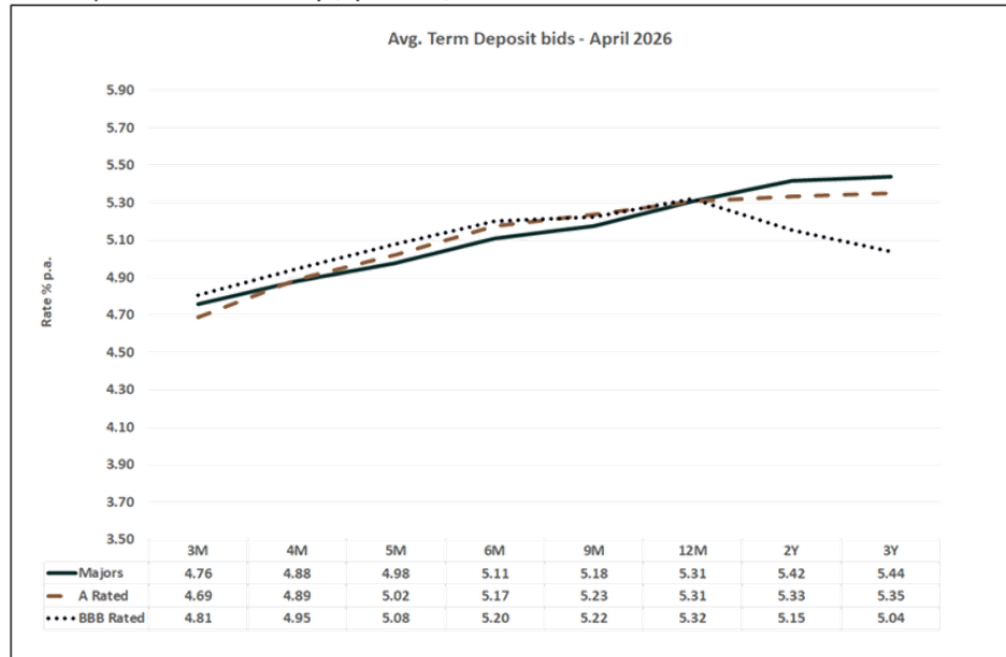
Source: Imperium Markets

The abnormal marketplace experienced during the pandemic is starting to reverse as the competition for deposits slowly increases, partially driven by the RBA's term funding facility coming to an end. In recent months, we have started to periodically see some of the lower rated ADIs ("A" and "BBB" rated) offering slightly higher rates compared to the domestic major banks ("AA" rated) on different parts of the curve (i.e. pre-pandemic environment). Some of this has been attributed to lags in adjusting their deposit rates as some banks (mainly the lower rated ADIs) simply set their rates for the week.



Going forward, investors should have a larger opportunity to invest a higher proportion of its funds with the lower rated institutions (up to Policy limits), from which the majority are not lending to the Fossil Fuel industry or considered 'ethical'. We are slowly seeing this trend emerge, although the major banks always seem to react more quickly than the rest of the market during periods of volatility:

**Term Deposit Rates – Currently (April 2026)**



Source: Imperium Markets

**Financial Stability of the Banking (ADI) Sector**

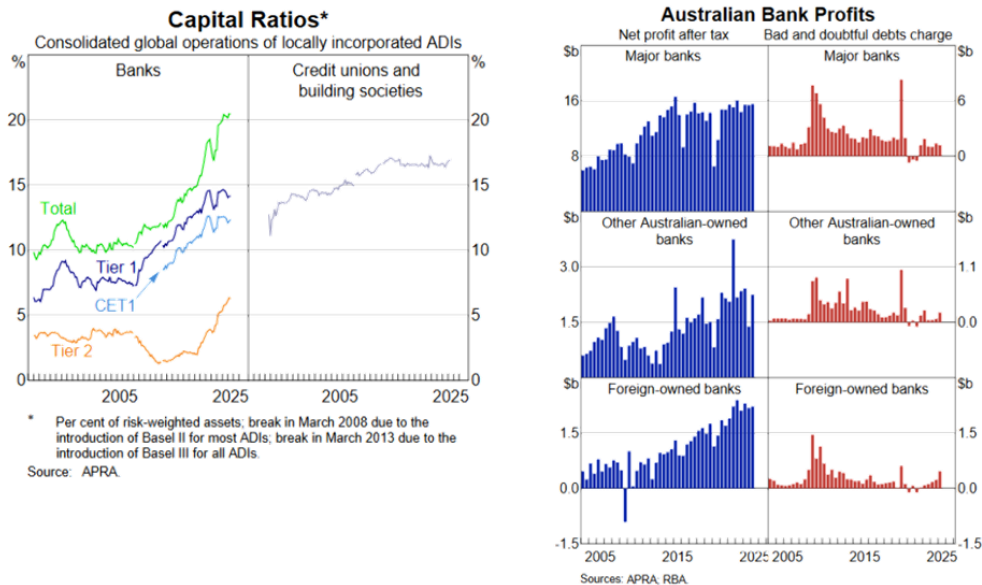
The RBA's Financial Stability reaffirms the strong balance sheet across the ADI sector. They noted that the risk of widespread financial stress remains limited due to the generally strong financial positions of most (individual) borrowers. Very few mortgage borrowers are in negative equity, limiting the impact on lenders (ADIs) in the event of default and supporting their ability to continue providing credit to the economy. Most businesses that have entered insolvency are small and have little debt, limiting the broader impact on the labour market and thus household incomes, and on the capital position of lenders (ADIs).

Australian banks (collectively the APRA regulated ADIs) have maintained prudent lending standards and are well positioned to continue supplying credit to the economy. A deterioration in economic conditions or temporary disruption to funding markets is unlikely to halt lending activity. Banks have anticipated an



increase in loan arrears and have capital and liquidity buffers well above regulatory requirements (see *Capital Ratios chart below*). APRA’s mandate is to “protect depositors” and provide “financial stability”.

Over the past two decades, both domestic and international banks continue to operate and demonstrate high levels of profitability (see *Australian Bank Profits chart below*), which also covers two stress-test environments being the GFC (September 2008) and the COVID pandemic period (March 2020):



The Council of Financial Regulators (CFR) – being the Australian Prudential Regulation Authority (APRA), the Australian Securities and Investments Commission (ASIC), the Australian Treasury and the Reserve Bank of Australia (RBA), have the ultimate aim of promoting the stability of the financial system, whilst supporting effective and efficient regulation. In their latest quarterly review, the CFR agreed on the following priorities heading into 2026:

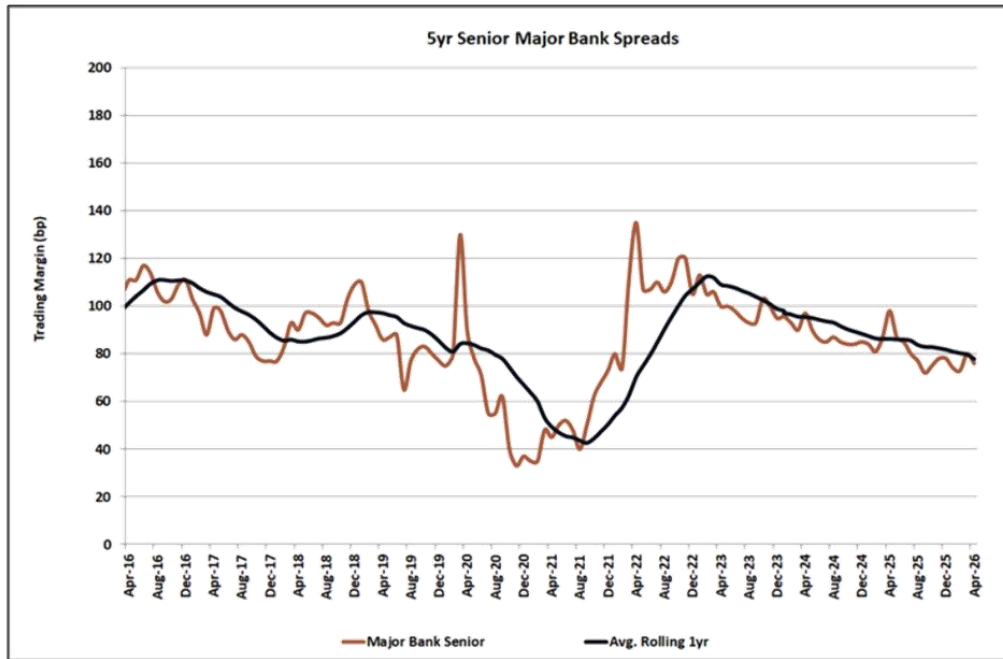
- Improving preparedness for geopolitical risks;
- Operational vulnerabilities, including cyber, third parties and AI;
- Amplification of systemic liquidity risk: further strengthening CFR and industry readiness to respond to systemic liquidity stress events; and
- High household leverage: continuing to closely monitor household leverage and bank lending standards.

The Council noted that in each of these priority areas, CFR agencies are taking forward a number of initiatives to strengthen the resilience of the financial system.



## Senior FRNs Market Review

Over April, amongst the senior major bank FRNs, physical credit securities tightened up to 4bp at the long-end of the curve. Long-term major bank senior securities remain 'expensive' on a historical basis, noting the 5yr margin has averaged around the +92bp level over a cycle (currently around +76bp).



Source: IBS Capital



During the month, the regional and international banks were active in the primary market. The main new issuances are summarised as follows:

Issuer	Rating	Term	Margin
MyState	BBB	3yrs	+115bp
Macquarie Bank	A+	3yrs	+75bp
UBS AG	A+	3yrs	+73bp
UBS AG	A+	5yrs	+86bp
Bendigo-Adelaide	A-	3yrs	+81bp
Community First	BBB	3yrs	+130bp
Maitland Mutual	BBB	3yrs	+140bp
Heritage	BBB+	5yrs	+128bp
MUFG, Sydney	A	3½yrs	+67bp
Beyond Bank	BBB+	3yrs	+115bp

Amongst the “A” and “BBB” rated sector, the securities tightened up to 3bp at the 3–5 year part of the curve. Overall, credit securities are marginally expensive on a historical basis but remain a good option for diversification purposes. FRNs will continue to play a role in investors’ portfolios mainly based on their liquidity and the ability to roll down the curve and gross up returns over ensuing years (in a relatively stable credit environment), whilst also providing some diversification to those investors skewed towards fixed assets (and especially with the RBA on a tightening bias).

Senior FRNs (ADIs)	30/04/2026	31/03/2026
“AA” rated – 5yrs	+76bp	+80bp
“AA” rated – 3yrs	+60bp	+63bp
“A” rated – 5yrs	+85bp	+88bp
“A” rated – 3yrs	+70bp	+70bp
“BBB” rated – 3yrs	+115bp	+115bp

Source: IBS Capital

We now generally recommend switches (‘benchmark’ issues only) into new primary issues, out of the following senior FRNs that are maturing:

- On or before early-2029 for the “AA” rated ADIs (domestic major banks);
- On or before mid-2027 for the “A” rated ADIs; and
- Within 6–9 months for the “BBB” rated ADIs (consider case by case).



Investors holding onto the above senior FRNs ('benchmark' issues only) in their last few years are now generally holding sub optimal investments and are not maximising returns by foregoing realised capital gains. In the current challenging economic environment, any boost in overall returns should be locked in when it is advantageous to do so, particularly as switch opportunities become available.

#### Senior Fixed Bonds – ADIs (Secondary Market)

Investors may look at some opportunities in the secondary market. We currently see value in the following fixed bond lines (please note supply in the secondary market may be limited on any day):

ISIN	Issuer	Rating	Capital Structure	Maturity Date	~Remain. Term (yrs)	Fixed Coupon	Indicative Yield
AU3CB0314763	Bendigo	A-	Senior	24/10/2028	2.49	4.79%	5.45%
AU3CB0308955	BoQ	A-	Senior	30/04/2029	3.01	5.30%	5.54%
AU3CB0319879	Nova Sco.	A-	Senior	21/03/2030	3.90	5.23%	5.79%
AU3CB0331056	ING Bank	A	Senior	13/02/2031	4.80	5.21%	5.49%
AU3CB0326890	CBA	AA-	Senior	09/10/2035	9.45	5.18%	5.82%



## Economic Commentary

### International Market

Financial markets rebounded strongly in April despite the stalemate between the US and Iran continuing. US President Trump said the blockade of the Strait of Hormuz would remain in place until Iran relents in its nuclear program. Markets remain strongly focussed on the impacts on inflation, with central bank expectations and global bond yields repricing sharply in recent months.

Across equity markets, the US indices rallied strongly, reaching their all-time highs again, with the S&P 500 Index gaining +10.42%, whilst the tech heavy NASDAQ surged +15.29%. Europe's main indices also experienced solid returns, with gains across Germany's DAX (+7.11%), France's CAC (+3.81%) and UK's FTSE (+1.99%).

The US FOMC voted 8-4 to hold rates. There were three FOMC members voting against the easing guidance. US unemployment rate unexpectedly fell to 4.3% (4.26% unrounded) in March, its lowest level since June 2025.

US inflation jumped to +3.3% y/y in March (its fastest annual pace in nearly two years) driven by surging energy costs and tariff impacts. Monthly CPI rose +0.9%, with core inflation (excluding food/energy) increasing +0.2% over the month, or +2.6% y/y.

The Bank of Canada held rates at the 2.25% cycle low, as expected. Canada's March CPI rose to +2.4% y/y in March from +1.8% y/y, but undershot the +2.6% y/y consensus, while the average of the two core measures eased to +2.25% y/y.

The Bank of Japan kept its policy rate unchanged, as widely expected, though a 6-3 vote was somewhat surprising, with three members voting for a 25bp hike.

China's GDP grew by +5.0% y/y in Q1 2026, exceeding market expectations of +4.8%, and higher from the +4.5% growth recorded for the previous quarter.

New Zealand's Q1 CPI came in stronger than expected, with annual inflation remaining at +3.1% rather than slipping.

The MSCI World ex-Aus Index rose +9.68% for the month of April:

Index	1m	3m	1yr	3yr	5yr	10yr
S&P 500 Index	+10.42%	+3.89%	+29.45%	+20.02%	+11.51%	+13.32%
MSCI World ex-AUS	+9.68%	+3.49%	+29.81%	+20.37%	+11.89%	+13.31%
S&P ASX 200 Accum. Index	+2.18%	-1.22%	+10.12%	+9.66%	+8.36%	+9.31%

Source: S&P, MSCI



### Domestic Market

Monthly CPI was +4.6% y/y in March (consensus +4.8% y/y), up from +3.7% y/y in February, driven by a sharp increase in fuel prices. The monthly trimmed mean was +3.3% y/y in line with consensus. On a quarterly basis, the Q1 trimmed mean was +0.8% q/q and +3.5% y/y, up from +3.4% y/y in Q4.

Australia's unemployment rate held steady at 4.3% over the past two months. Total jobs growth during March was slightly below forecasts, with +17.9k positions added compared to an expected +20k. The participation rate dipped marginally to 66.8% from 66.9%, indicating a slight reduction in labour supply that contributed to the steady unemployment rate in March.

Dwelling prices across the combined capitals have risen +9.3% over the past year. In March, prices rose +0.6% m/m. Mid-size capitals continued to outperform, while Sydney and Melbourne have slowed, with prices declining in the month.

The Australian dollar rose around +3.92%, finishing the month at US71.13 cents (from US68.45 cents the previous month).

### Credit Market

The global credit indices tightened significantly during the month as risk assets rebounded strongly. Overall, credit assets remain resilient despite the volatility due to the ongoing geopolitical tensions, with spreads well below longer-term historical averages:

Index	April 2026	March 2026
CDX North American 5yr CDS	56bp	67bp
iTraxx Europe 5yr CDS	60bp	73bp
iTraxx Australia 5yr CDS	75bp	92bp

Source: Markit



## Fixed Interest Review

### Benchmark Index Returns

Index	April 2026	March 2026
Bloomberg AusBond Bank Bill Index (0+YR)	+0.34%	+0.32%
Bloomberg AusBond Composite Bond Index (0+YR)	+0.05%	-1.42%
Bloomberg AusBond Credit FRN Index (0+YR)	+0.47%	+0.25%
Bloomberg AusBond Credit Index (0+YR)	+0.20%	-1.15%
Bloomberg AusBond Treasury Index (0+YR)	-0.08%	-1.36%
Bloomberg AusBond Inflation Gov't Index (0+YR)	+0.75%	-0.89%

Source: Bloomberg

### Other Key Rates

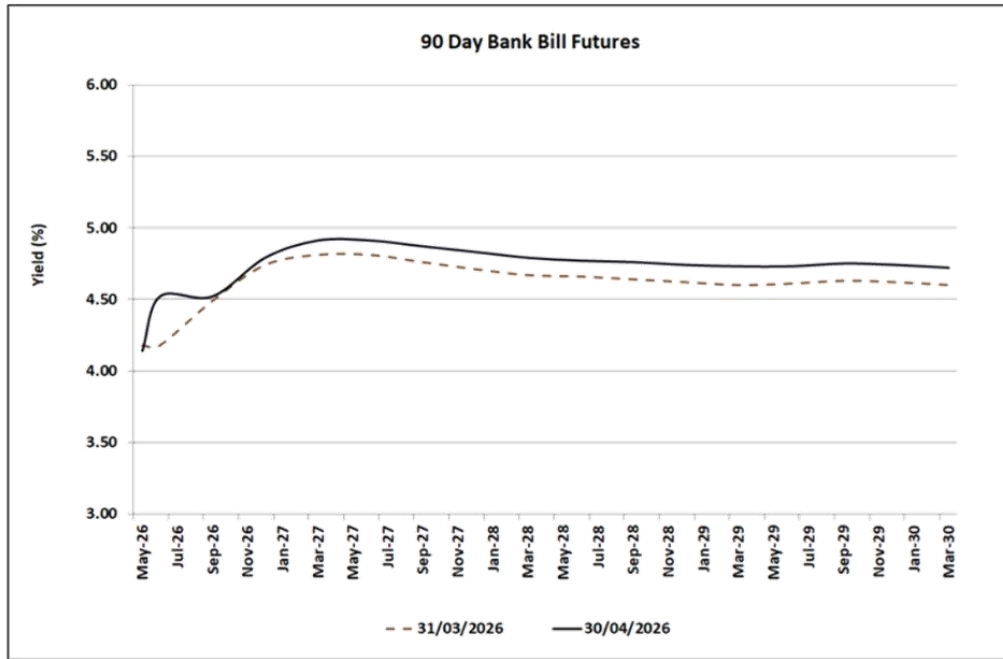
Index	April 2026	March 2026
RBA Official Cash Rate	4.10%	4.10%
90 Day (3 month) BBSW Rate	4.37%	4.32%
3yr Australian Government Bonds	4.76%	4.66%
10yr Australian Government Bonds	5.06%	4.97%
US Fed Funds Rate	3.50%-3.75%	3.50%-3.75%
2yr US Treasury Bonds	3.88%	3.79%
10yr US Treasury Bonds	4.40%	4.30%

Source: RBA, ASX, US Department of Treasury



90 Day Bill Futures

Domestic bill futures marginally rose across the board this month, consistent with the overall movement in the bond market. Markets have largely already priced in the expected two rates hikes prior to April.



Source: ASX

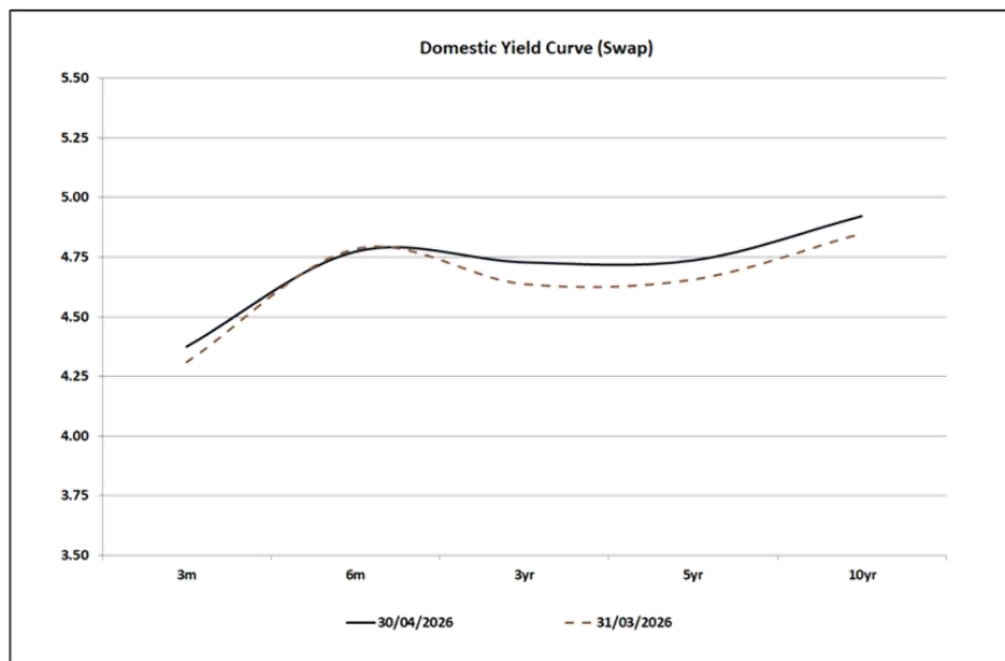


## Fixed Interest Outlook

After keeping US interest rates unchanged in April, US Fed Chair Powell said it was “easy to see why” future decisions between holding and hiking rates would be considered more evenly, especially with core inflation at +3.2% and the full impacts of events in the Middle East are yet to be seen.

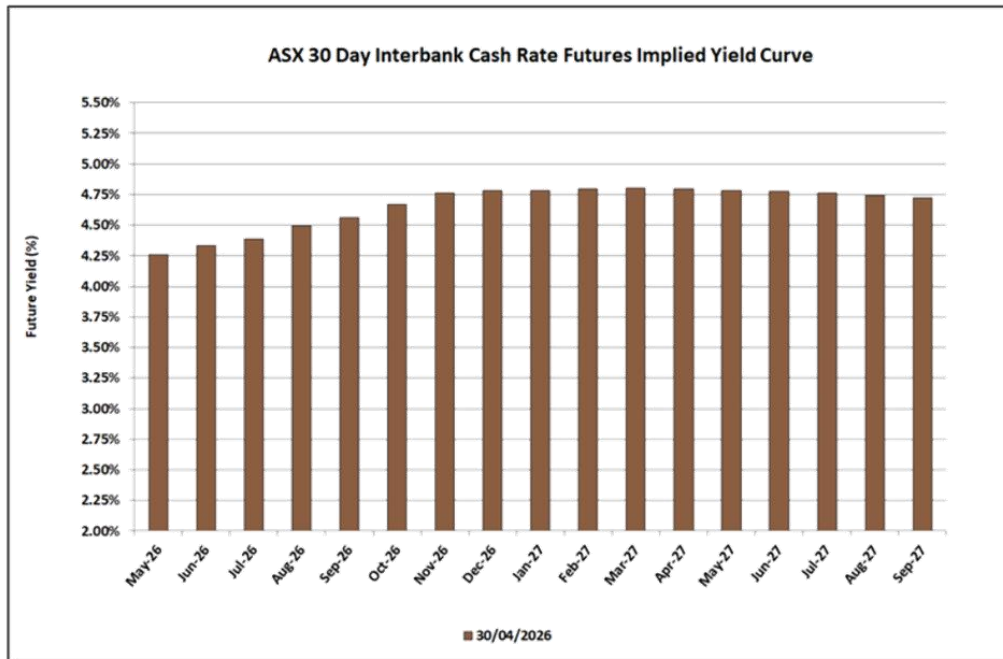
Domestically, the RBA will remain alert to second round effects as higher energy prices flow through to be more evident in Q2 and Q3. The starting point is not favourable with Q1 core inflation tracking at around +3.5% y/y prior to the shock and the RBA will remain concerned about broad and rapid second round effect pass-through.

Yields rose up to 10bp at the longer-end of the curve this month:



Source: ASX, RBA

Financial markets are currently fully pricing in two more rate hikes in 2026 (by July and October, with the next cut potentially delivered in early 4-5 May). There is also the potential for a further rate hike in early 2027 if inflation continues to spike or remain elevated:



Source: ASX

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**5.7 Audit, Risk & Improvement Committee - Annual Performance Review**

RECORD NUMBER: 2025/2477

AUTHOR: Janessa Constantine, Manager Corporate Governance

**EXECUTIVE SUMMARY**

This report is for the information of the Council in relation to the Council Term ARIC Performance Review.

In accordance with the Guidelines for Risk Management & Internal Audit for Local Government in NSW, at least once each Council term (i.e. four years), the Governing body of the Council is to conduct a review of the effectiveness of the ARIC in conformance with the International Professional Practice Framework. The Council should engage a suitably qualified external assessor or peer to undertake the review.

The ARIC was consulted at its last meeting who suggested that the review take place in last 2026, with a report to be finalised by March 2027 for inclusion in the 2026/2027 ARIC Annual Report.

**LINK TO DELIVERY/OPERATIONAL PLAN**

The recommendation in this report relates to the Delivery/Operational Plan strategy “15.1 Provide representative, responsible and accountable community governance”.

**FINANCIAL IMPLICATIONS**

Any consultant fees will be managed through the existing Corporate Governance budget.

**POLICY AND GOVERNANCE IMPLICATIONS**

The review is to be undertaken in accordance with the Guidelines for Risk Management & Internal Audit for Local Government in NSW.

**RECOMMENDATION**

**The Council engage a suitably qualified external assessor or peer to undertake the Audit Risk & Improvement Committee Term Review.**

**FURTHER CONSIDERATIONS**

The recommendation of this report has been assessed against Council’s key risk categories and the following comments are provided:

<b>Service/Project Delivery</b>	Engaging an external assessor may result in minor delays to the review process, but this risk is outweighed by the benefit of obtaining an independent and robust assessment from a suitable qualified assessor.
<b>Financial</b>	There is a short-term financial cost associated with engaging an external assessor, which can be managed within existing budgets and may deliver long-term governance value.
<b>Reputation/Political</b>	Failure to undertake an independent review could present a greater reputational or political risk than the transparent engagement of an external peer assessor.
<b>Environment</b>	No direct environmental impacts are anticipated, as the review will be conducted primarily through desktop analysis and meetings.
<b>Compliance</b>	An independent review supports compliance with legislative and better-practice governance requirements for Audit Risk & Improvement Committees.

**5.7 Audit, Risk & Improvement Committee - Annual Performance Review**

<b>People &amp; WHS</b>	Minimal people or WHS risks are anticipated, with the review posing no material impact on staff health, safety or workloads.
<b>Information Technology/ Cyber Security</b>	Appropriate controls will be required to ensure any information shared with the external assessor is managed securely and in accordance with Council's information security policies.

**SUPPORTING INFORMATION**

It is important to ensure the work of the Audit, Risk and Improvement Committee (ARIC) is regularly assessed and that the Committee is accountable for its performance.

Reviewing the performance will seek to ensure that the ARIC is making a valuable contribution to Council and allow the governing body to determine whether any changes to the Committee's Terms of Reference or membership are required.

At least once each Council term (i.e. four years), the governing body of the Council is to conduct a review of the effectiveness of the ARIC in conformance with the International Professional Practice Framework.

This will ensure that ARIC's are assessed consistently across all Councils and allow Councils to have confidence in the work of their committees.

To conduct the review, the Governing body can:

- engage a suitably qualified external assessor or peer to undertake the review, or
- undertake the review itself and engage an external assessor or peer to conduct an independent evaluation of the findings.

The external assessor or peer should have specific skills relevant to the major risks of the Council and a strong understanding of what constitutes best practice in relation to the operations and performance of ARIC's.

The review criteria for the ARIC's performance must consider:

- the appropriateness of the Committee's Terms of Reference and whether these have been complied with
- the processes and procedures undertaken by the Committee
- the collective performance of the Committee - for example:
  - the quality and timeliness of assurance and advice provided by the committee to the Governing body and Chief Executive Officer
  - the effectiveness of the committee in meeting its responsibilities
  - the relationship and quality of communication with the Council and other stakeholders
- the individual performance of each member - for example, their:
  - understanding of the Council, its key risks and internal controls Guidelines for Risk Management and Internal Audit for Local Government in NSW
  - ability to act objectively and independently
  - preparation for Committee meetings and contribution to the work of the Committee through their participation in discussion and decision-making, skills and experience

**5.7 Audit, Risk & Improvement Committee - Annual Performance Review**

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- the performance of the Chairperson, including whether the Chairperson has (in addition to their performance as a member of the committee):
  - demonstrated positive leadership
  - maintained effective working relationships among ARIC members and with the Council, Council's External Auditor and the Internal Audit function
  - ensured the Governing body and Chief Executive Officer was well informed and briefed on the strategic and technical aspects of Internal Audits and risk and control issues, and
  - lead effective committee meetings.
- the way the Committee, External Auditor, Council and Internal Audit function work together to manage risk and support the Council and how effective this is
- whether the Committee has effectively reviewed the matters identified in section 428A of the Local Government Act and contributed to an improvement in these areas, and
- whether the composition of the committee is appropriate.

When conducting the review, the governing body is to consider feedback on each member's performance by the Chairperson and Councillor member of the Committee and the Chief Executive Officer.

Self-assessments by the Chairperson and members of the ARIC can also be used.

The Governing body of Council can also request the Chairperson of the Committee to address the Council and answer any questions about the operations of the Committee.

The Chairperson of the ARIC is to develop an action plan for the Governing body of the Council to address any issues identified in the performance review and present it to the Governing body at the four-yearly assessment meeting.

The ARIC at its last meeting suggested that the review be undertaken in late 2026 (calendar year) with a report due by March 2027. This allows the ARIC Chairperson to respond to any outcomes or recommendations of the report with Council review and subsequent inclusion in the 2026/2027 ARIC Annual Report.

It is recommended that Council refer the Performance Review to a suitably qualified external assessor or peer to undertake the review.



## 5.8 Responses to Questions Taken on Notice

RECORD NUMBER: 2026/969  
 AUTHOR: Oliver Allan, Governance Officer

### EXECUTIVE SUMMARY

This report provides responses below to Questions Taken on Notice at Council and Policy Committee meetings held 5 May 2026.

### LINK TO DELIVERY/OPERATIONAL PLAN

The recommendation in this report relates to the Delivery/Operational Plan strategy “15.1 Provide representative, responsible and accountable community governance”.

### FINANCIAL IMPLICATIONS

Nil.

### POLICY AND GOVERNANCE IMPLICATIONS

Nil.

### RECOMMENDATION

**That the information contained in the report on responses to Questions Taken on Notice be acknowledged.**

### FURTHER CONSIDERATIONS

The recommendation of this report has been assessed against Council’s key risk categories and the following comments are provided:

<b>Service/Project Delivery</b>	Delayed or incomplete responses may impact community confidence in Council’s service or project delivery.
<b>Financial</b>	Misinterpreted or inaccurate responses could lead to financial commitments or liabilities.
<b>Reputation/Political</b>	Public or political reaction may arise from perceived evasiveness or inadequate transparency in responses.
<b>Environment</b>	Responses that overlook environmental implications may lead to reputational or regulatory risks.
<b>Compliance</b>	Failure to address statutory or policy-related questions accurately may result in non-compliance.
<b>People &amp; WHS</b>	Responses involving staff actions or incidents may expose Council to WHS scrutiny or legal risk.
<b>Information Technology/ Cyber Security</b>	Disclosure of sensitive or unverified information may pose data security or privacy risks.

### SUPPORTING INFORMATION

#### CCL 7 APRIL 2026

#### **QUESTION TAKEN ON NOTICE Cr M McDonell**

Cr McDonell would like further information regarding tree planting - the number of replacement trees planted (not only new) and how many tree planting projects and results since the last reporting in 2022 report.

*At the meeting of 21 April Council staff advised they were compiling this data. That work has been completed and the following information is provided.*

**5.8 Responses to Questions Taken on Notice**

Year	Replacement trees	New street tree plantings	Project plantings (parks/reserves/walkways)	NR* Trees + shrubs	NR Trees only	Total Trees
2023	128	126	61	3,140	2,040	2,355
2024	209	120	148	3,954	2,370	2,847
2025	220	191	29	5,302	3,975	4,415
2026	233	115		6,377	5,420	5,768
	790	552	238	18,773	13,805	15,385

\* NR = Natural Resource Team

**CCL 5 May 2026**
**QUESTION TAKEN ON NOTICE Cr F Kinghorne**

Cr Kinghorne request confirmation from the Office of Local Government to clarify if it would have been an issue if the proposed meeting regarding compensation for the sporting ground land had taken place.

*Council staff have written to the Office of Local Government to request a response to this question.*

**IPC 5 May 2026**
**QUESTION TAKEN ON NOTICE Cr M McDonell**

Cr McDonell asked that an update be provided on when the Jonathan Drive Road repairs are expected to be completed.

*Council staff have undertaken the majority of patching repair works but require a specialist contractor to apply the hot asphalt seal.*

*Council has some larger upcoming night works in late May and further day work in June requiring hot mix asphalt surfacing. Staff are liaising with the contractors for these works to undertake this patch when those works are being completed.*

*In the meantime, Council staff will revisit the site and endeavour to reopen the road shoulder where the temporary seal has been applied over the patching work.*

**QUESTION TAKEN ON NOTICE Cr D Mallard**

Cr Mallard asked that an update be provided on the progression of landscaping and tree planting at the Sports Precinct.

*Landscaping and tree planting will be delivered progressively across the project, commencing in areas as works are completed. All works are being undertaken in accordance with a comprehensive landscaping plan, which is being implemented in tandem with the precinct's construction.*

*The approved landscape plan for the project is attached to this report.*

**QUESTION TAKEN ON NOTICE Cr J Whitton**

Cr Whitton asked if a pedestrian island could be added on the Escort Way where the Southern Distributer meets Ploughmans Lane.

*Staff are undertaking investigations however concurrence would need to be sought from TfNSW and a report for Council's Local Transport Forum will need to be prepared once that concurrence from TfNSW has been received.*

**5.8 Responses to Questions Taken on Notice**

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**ESPC 5 May 2026****QUESTION TAKEN ON NOTICE Cr S Peterson**

Cr Peterson requested that an update be provided to Council on the Plane tree replacement program.

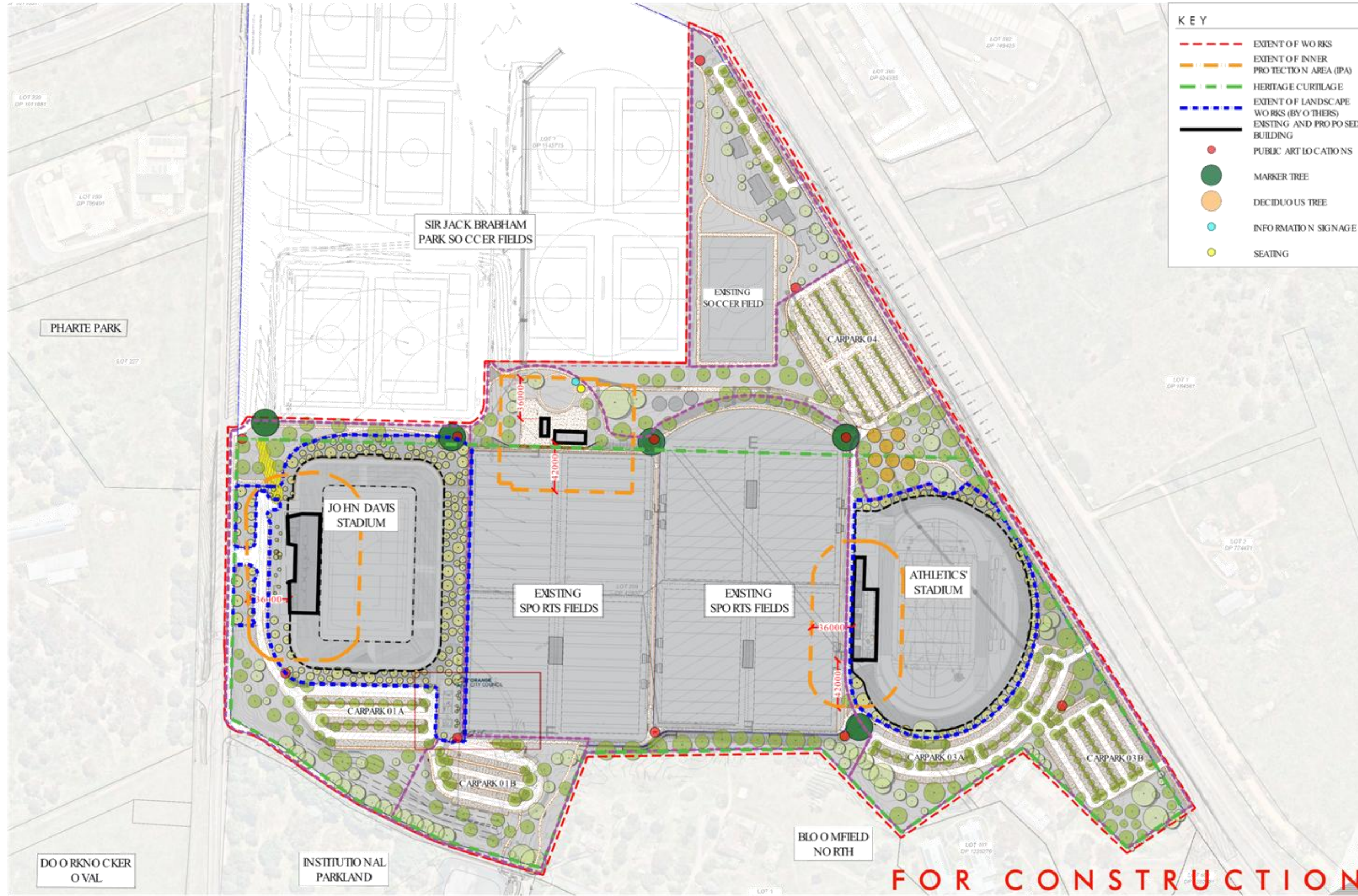
*Council staff have removed one plane tree from Lords Place, outside Morris Motorcycles premises and have planned the removal of another Plane tree subject to consultation with the business owners and other nearby property owners.*

*Council staff are developing a comprehensive plan for removal and replacement of Plane Trees over the next 5 years including estimated budget.*

**ATTACHMENTS**

- 1 WRPP 16 September 2025 - DA 119/2025(1) - SIGNED Landscape Plans (combined) - 1610 Forest Road, D25/114422 [↓](#)

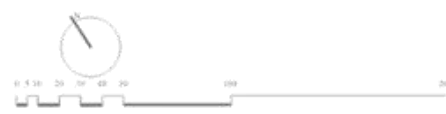




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Rev.	Revision code	Date	Drawn by
A	20250816 10:00:00 1:00:00	23.08.25	AF/PG
B	20250816 10:00:00 1:00:00	23.08.25	AF/PG
C	20250816 10:00:00 1:00:00	23.08.25	AF/PG
D	20250816 10:00:00 1:00:00	23.08.25	AF/PG
E	20250816 10:00:00 1:00:00	23.08.25	AF/PG



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**Project Title:** ORANGE SPORTING PRECINCT - STAGE 02A & 02B  
**Project Address:** Forest Road, Orange NSW  
**Drawing Title:** MASTERPLAN

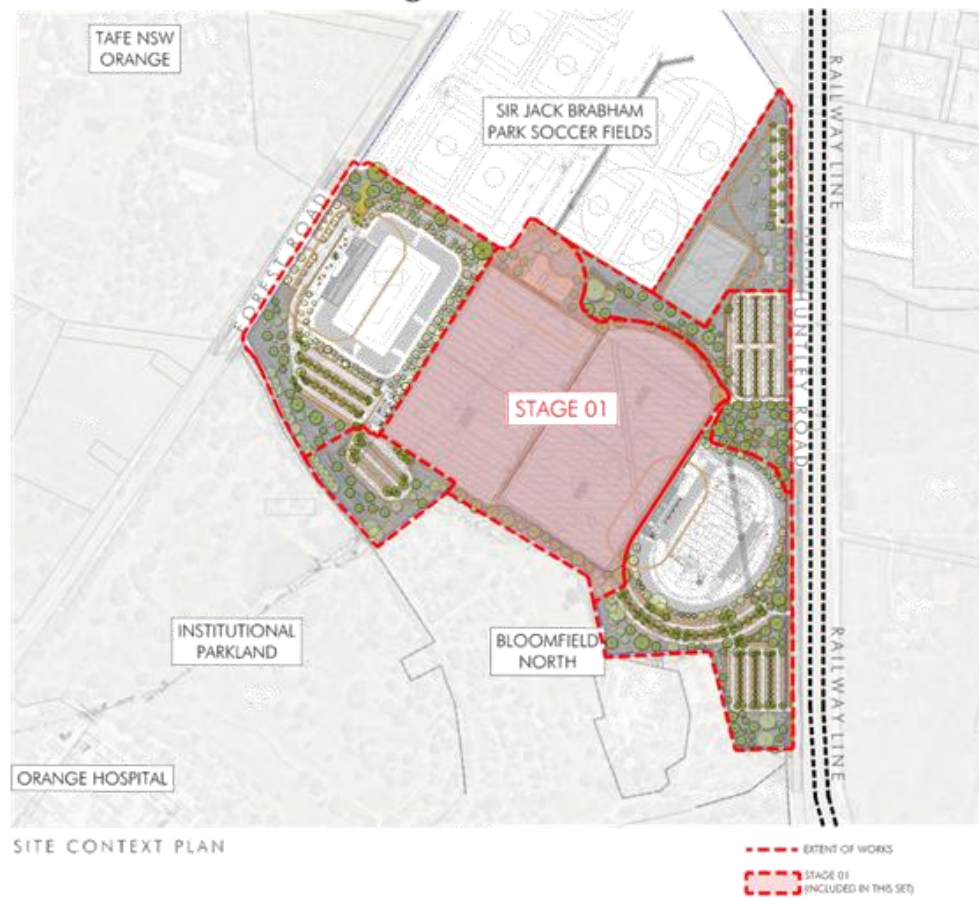
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**Client:** Orange City Council  
**Drawing Date:** 22.08.2025  
**Drawn/Checked:** AF/PG/MS/DB  
**Drawing Status:** For Construction  
**Project Number:** 03-23  
**Drawing Number:** 03-23.02  
**Issue:** E





# Orange Sports Precinct - Stage 01 Landscape CC Documentation

Forest Road, Orange NSW



## LANDSCAPE SHEET REGISTER

DRAWING	TITLE	SCALE	REVISION
03-23.00 S1 CC	COVERSHEET	NTS	E
03-23.01 S1 CC	CODES, LEGEND, SCHEDULES	N/A	E
03-23.02 S1 CC	MASTERPLAN	1:1500	E
03-23.03 S1 CC	STAGING MASTERPLAN	1:1500	E
03-23.04 S1 CC	SHEET DIRECTORY	1:1500	E
03-23.05 S1 CC	TREE RETENTION & REMOVAL PLAN	1:1500	E
03-23.10 S1 CC	STAGE 01 - LANDSCAPE PLAN 01	1:200	E
03-23.11 S1 CC	STAGE 01 - LANDSCAPE PLAN 02	1:200	E
03-23.12 S1 CC	STAGE 01 - LANDSCAPE PLAN 03	1:200	E
03-23.13 S1 CC	STAGE 01 - LANDSCAPE PLAN 04	1:550	E
03-23.14 S1 CC	STAGE 01 - LANDSCAPE PLAN 05	1:200	E
03-23.15 S1 CC	STAGE 01 - LANDSCAPE PLAN 06	1:200	E
03-23.16 S1 CC	STAGE 01 - LANDSCAPE PLAN 07	1:100	E
03-23.17 S1 CC	STAGE 01 - LANDSCAPE PLAN 08	1:100	E
03-23.20 S1 CC	SECTION DETAILS	AS SHOWN	E
03-23.21 S1 CC	HARDSCAPE DETAILS	AS SHOWN	E
03-23.22 S1 CC	SOFTSCAPE DETAILS	AS SHOWN	E



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A	FOR CONSTRUCTION	18.02.25	AS/PG/DB
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E	FOR CONSTRUCTION	22.08.25	AS/PG/DB



Project Title: **ORANGE SPORTING PRECINCT - STAGE 01**  
Project Address: **Forest Road, Orange NSW**  
Drawing Title: **COVERSHEET**

Scale: A1/A3: **NTS**  
Client: **Orange City Council**  
Drawing Date: **22.08.2025**  
Project Number: **03-23 S1 CC**

Drawn/Checked: **AS/PG/DB**  
Drawing Status: **For Construction**  
Drawing Number: **03-23.00 S1 CC**  
Issue: **E**

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**LEGEND**

**GENERAL**

- PROPERTY BOUNDARY
- EXTENT OF WORKS
- EXTENT OF STADIUM (BY OTHERS)
- STAGE BOUNDARIES
- SHEET DIRECTORY & MATCHLINE

**EXISTING**

- EXISTING RETAINING WALL REFER LANDSCAPE PLANS
- EXISTING BOUNDARY METAL FENCE REFER LANDSCAPE PLANS

**LEVELS, GRADING & SERVICES**

- BATTER UP REFER LANDSCAPE PLAN BY OTHERS
- EXISTING LEVELS REFER LANDSCAPE PLAN BY OTHERS
- PROPOSED LEVELS REFER LANDSCAPE PLAN BY OTHERS
- PROPOSED TOP OF WALL LEVELS REFER LANDSCAPE PLAN BY OTHERS
- CONTOURS REFER LANDSCAPE PLAN BY OTHERS

**DRAINAGE (BY OTHERS)**

- STORMWATER PIPE LINE REFER LANDSCAPE PLAN BY OTHERS
- DRAINAGE PIT - TYPE 01 REFER LANDSCAPE PLAN BY OTHERS
- DRAINAGE PIT - TYPE 02 REFER LANDSCAPE PLAN BY OTHERS
- DRAINAGE PIT - TYPE 03 REFER LANDSCAPE PLAN BY OTHERS
- DRAINAGE PIT - TYPE 04 REFER LANDSCAPE PLAN BY OTHERS
- DRAINAGE PIT - TYPE 05 REFER LANDSCAPE PLAN BY OTHERS
- DRAINAGE PIT - TYPE 06 REFER LANDSCAPE PLAN BY OTHERS
- DRAINAGE PIT - TYPE 07 REFER LANDSCAPE PLAN BY OTHERS
- DRAINAGE SWALE REFER LANDSCAPE PLAN BY OTHERS

**TREES & PLANTING**

- EXISTING TREES TO BE RETAINED PROTECT DURING CONSTRUCTION WORKS
- EXISTING TREES TO BE REMOVED SUBJECT TO COUNCIL PERMISSION REFER LANDSCAPE SPECIFICATION
- PROPOSED TREES REFER LANDSCAPE DETAILS, PLANT SCHEDULE & SPECIFICATION
- PROPOSED TREES BY OTHERS REFER LANDSCAPE DETAILS, PLANT SCHEDULE & SPECIFICATION
- CEDRUS DEODARA DEODAR CEDAR REFER LANDSCAPE DETAILS & PLANT SCHEDULE
- EUCALYPTUS BLAKELYI BLAKELY'S RED GUM REFER LANDSCAPE DETAILS & PLANT SCHEDULE
- EUCALYPTUS GAMBELII RIVER RED GUM REFER LANDSCAPE DETAILS & PLANT SCHEDULE
- EUCALYPTUS TORRELIANA CHAGGI REFER LANDSCAPE DETAILS & PLANT SCHEDULE
- EUCALYPTUS MELLIODORA YELLOW GUM REFER LANDSCAPE DETAILS & PLANT SCHEDULE
- EUCALYPTUS PAUCIFLORA SNOW GUM REFER LANDSCAPE DETAILS & PLANT SCHEDULE
- EUCALYPTUS SCOPARIA BLACK SALLEE REFER LANDSCAPE DETAILS & PLANT SCHEDULE

**LANDSCAPE DRAINAGE (DR)**

- STRIP DRAIN REFER MATERIAL CODES & SPECIFICATION
- SURFACE INLET PIT REFER MATERIAL CODES & SPECIFICATION
- SUBSOIL DRAINAGE LINE REFER MATERIAL CODES, LANDSCAPE DETAILS & SPECIFICATION
- GEOTEXTILE FILTER FABRIC REFER FINISHES PLANS, LANDSCAPE DETAILS & SPECIFICATION
- GRASS SWALE REFER FINISHES PLANS, LANDSCAPE DETAILS & SPECIFICATION
- FLUSHING POINT REFER FINISHES PLANS, LANDSCAPE DETAILS & SPECIFICATION

**SURFACE FINISHES (SF)**

- SF01 - SURFACE FINISH 01 GARDEN MULCH REFER LANDSCAPE DETAILS & SPECIFICATION
- SF02 - SURFACE FINISH 02 TURF REFER CONTRACTOR DETAILS & SPECIFICATION
- SF03 - SURFACE FINISH 03 STABILISED DECOMPOSITE GRANITE REFER LANDSCAPE DETAILS & SPECIFICATION

**PAVING (PV)**

- PV01A - PAVING 01 REINFORCED CONCRETE PAVING PEDESTRIAN RATED REFER LANDSCAPE DETAILS & SPECIFICATION
- PV01B - PAVING 02 (DRIVEWAY) REINFORCED CONCRETE PAVING VEHICULAR RATED REFER LANDSCAPE DETAILS & SPECIFICATION
- PV01C - PAVING 03 (PARKING BAYS) REINFORCED CONCRETE PAVING VEHICULAR RATED REFER LANDSCAPE DETAILS & SPECIFICATION

**LANDSCAPE CONSTRUCTION (LC)**

- LC01 - LANDSCAPE CONSTRUCTION 01 STEEL EDGE REFER LANDSCAPE DETAILS & SPECIFICATION
- LC02 - LANDSCAPE CONSTRUCTION 02 SANDSTONE SEATING WALL REFER LANDSCAPE DETAILS & SPECIFICATION
- LC03 - LANDSCAPE CONSTRUCTION 03 DIMENSIONED SANDSTONE BALLAST RETAINING WALL REFER LANDSCAPE DETAILS & SPECIFICATION
- LC04 - LANDSCAPE CONSTRUCTION 04 PROPOSED FENCING BY OTHERS REFER LANDSCAPE DETAILS & SPECIFICATION

**LANDSCAPE FURNITURE (LF)**

- LF01 - LANDSCAPE FURNITURE 01 BIKE RACK REFER ARCHITECTURAL DETAILS
- LF02 - LANDSCAPE FURNITURE 02 GARBAGE BINS REFER LANDSCAPE DETAILS & SPECIFICATION
- LF03 - LANDSCAPE FURNITURE 03 PUBLIC ART LOCATION (TO FUTURE DETAIL) REFER LANDSCAPE DETAILS & SPECIFICATION
- LF04 - LANDSCAPE FURNITURE 04 BENCH SEATING REFER LANDSCAPE DETAILS & SPECIFICATION

**INFORMATION SIGNAGE**

- BY OTHERS

**LIGHTING (BY OTHERS)**

- LL01 - LIGHTING 01 LIGHTING POLE BY OTHERS REFER LANDSCAPE PLANS
- LL02 - LIGHTING 02 LIGHTING CONDUIT BY OTHERS REFER LANDSCAPE PLANS

**SURFACE FINISHES - (SF)**

Code	Description	Product	Finish	Supplier
SF-01	Garden Mulch	Pine Bark Mini Nuggets * 25mm Horticultural Grade Pine Bark	-	ANL
SF-02	Turf Grass	'Sir Walter Buffalo'	-	ANL
SF-03	Stabilised Decomposite Granite	DECO® Granite	-	ANL

**PAVING - (PV)**

Code	Description	Product	Finish	Supplier
PV-01	Reinforced Concrete Paving - Pedestrian Rated	100mm thick, plain concrete, 32 Mpa strength	Broom	By Contractor
PV-01B	Reinforced Concrete Paving - Vehicular Rated (Driveway)	125mm thick, plain concrete, 40 Mpa strength	Broom	By Contractor
PV-01C	Reinforced Concrete Paving - Vehicular Rated (Parking Bay)	125mm thick, plain concrete, 40 Mpa strength	Broom	By Contractor

**03-23 Stage 01 Plant Schedule by distinctive**

Code	Genus	Species	Hybrids/Cultivars	Common Name	Pot Size	Height	Width	Spacing	Qty
Ce de	Cedrus	deodara		Deodar Cedar	100L	20.00	10.00	As Shown	3
Eu bl	Eucalyptus	blakeyi		Blakely's Red Gum	25L	20.00	10.00	As Shown	5
Eu pa	Eucalyptus	pauciflora		Snow Gum	25L	20.00	15.00	As Shown	7
Eu sc	Eucalyptus	scoparia		Black sallee	25L	15.00	10.00	As Shown	12
Fr am	Fraxinus	americana		American Ash	75L	20.00	10.00	As Shown	3

**LANDSCAPE CONSTRUCTION - (LC)**

Code	Description	Product	Finish	Supplier
LC-01	Steel Edge	Galvanized Steel Edge, 100mm H x 5mm Ga	-	By contractor
LC-02	Sandstone Seating Wall	Sawn Sandstone Block, size varies to plan	Sawn	By Contractor
LC-03	Dimensions Sandstone Ballast Retaining Wall	Sandstone Ballast Blocks	Sawn	By Contractor

**LANDSCAPE FURNITURES (LF)**

Code	Description	Product	Finish	Supplier
LF-01	Bike Rack	Stainless Steel Bike Rail	Hotrod/Polished - SBR85B	Leaa Security
LF-02	Garbage Bins	360L Side Wheel Garbage Bins	-	-
LF-03	Public Art	-	-	-
LF-04	Bench Seating	Classic Promenade Seat CMR102 Jasper barmen with Textura monument frames	CMR102	Street Furniture Australia



NOTE: LANDSCAPE TECHNICAL SPECIFICATION TAKES PRECEDENCE. PLEASE REFER TO PLANS BY ARCHITECTS, CIVIL, HYDRAULIC, ELECTRICAL, AND WAE SURVEY FOR ACCURACY.

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E	FOR CONSTRUCTION	22.08.25	AT/PG/DB

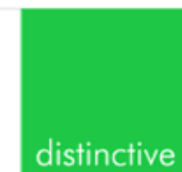
This document has been validated by Mark Tompkins, Registered Landscape Architect (NSW, Vic, Qld, WA, SA)

Project Title  
**ORANGE SPORTING PRECINCT - STAGE 01**  
Project Address  
**Forest Road, Orange NSW**  
Drawing Title:

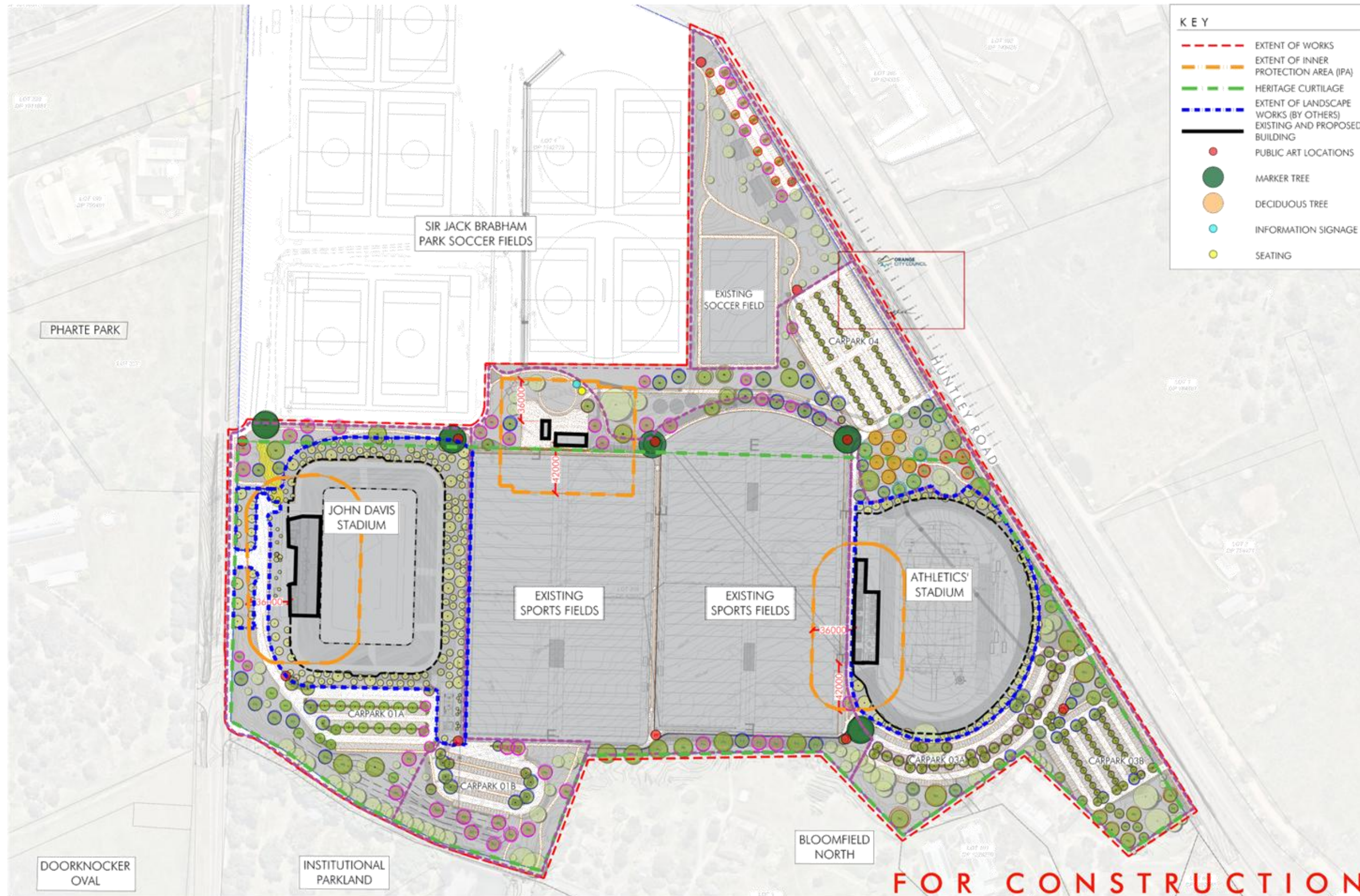
Scale @ A1/A3: Client  
NTS Orange City Council

Drawing Date: 22.08.2025 Drawn/Checked: AT/PG/DB Drawing Station: For Construction

Project Number: 03-23 S1 CC Drawing Number: 03-23.01 S1 CC Issue: E







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Rev.	Revision	Date	Drawn By
A	FOR CONSTRUCTION/ISSUE	28.02.25	AJ/PG/DB
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C	FOR CONSTRUCTION	27.03.25	AJ/PG/DB
D	FOR CONSTRUCTION	21.05.25	AJ/PG/DB
E	FOR CONSTRUCTION	22.08.25	AJ/PG/DB



This document has been validated by Mark Tomlinson, Registered Landscape Architect (NSW), (Mark), (Landscape Architect)

**Project Title:** ORANGE SPORTING PRECINCT - STAGE 01  
**Project Address:** Forest Road, Orange NSW  
**Drawing Title:** MASTERPLAN  
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**Client:** Orange City Council  
**Drawing Date:** 22.08.2025  
**Drawn/Checked:** AJ/PG/DB  
**Drawing Status:** For Construction  
**Project Number:** 03-23 51 CC  
**Drawing Number:** 03-23.02 51 CC  
**Issue:** E







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A	FOR CONSTRUCTION	28.02.25	AJ/PG/DB
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C	FOR CONSTRUCTION	27.03.25	AJ/PG/DB
D	FOR CONSTRUCTION	21.05.25	AJ/PG/DB
E	FOR CONSTRUCTION	22.08.25	AJ/PG/DB



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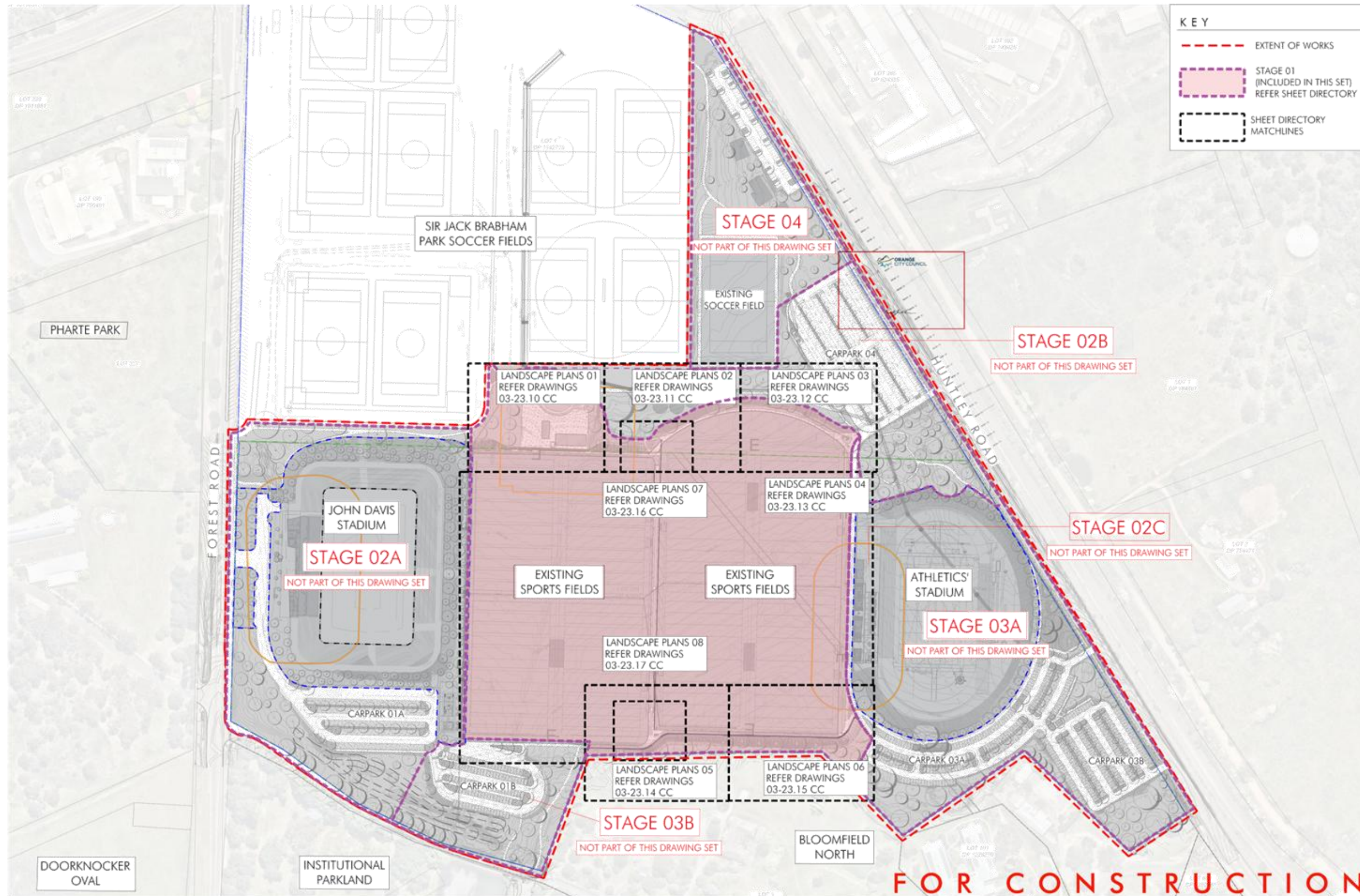
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**Project Address:** Forest Road, Orange NSW  
**Drawing Title:** STAGING MASTERPLAN

**Scale:** A1/A3: 1:1500 / 1:3000  
**Drawing Date:** 22.08.2025  
**Project Number:** 03-23 51 CC

**Client:** Orange City Council  
**Drawn/Checked:** AJ/PG/DB  
**Drawing Number:** 03-23.03 51 CC  
**Drawing Status:** For Construction  
**Issue:** E







**KEY**

- EXTENT OF WORKS
- STAGE 01 (INCLUDED IN THIS SET) REFER SHEET DIRECTORY
- SHEET DIRECTORY MATCHLINES

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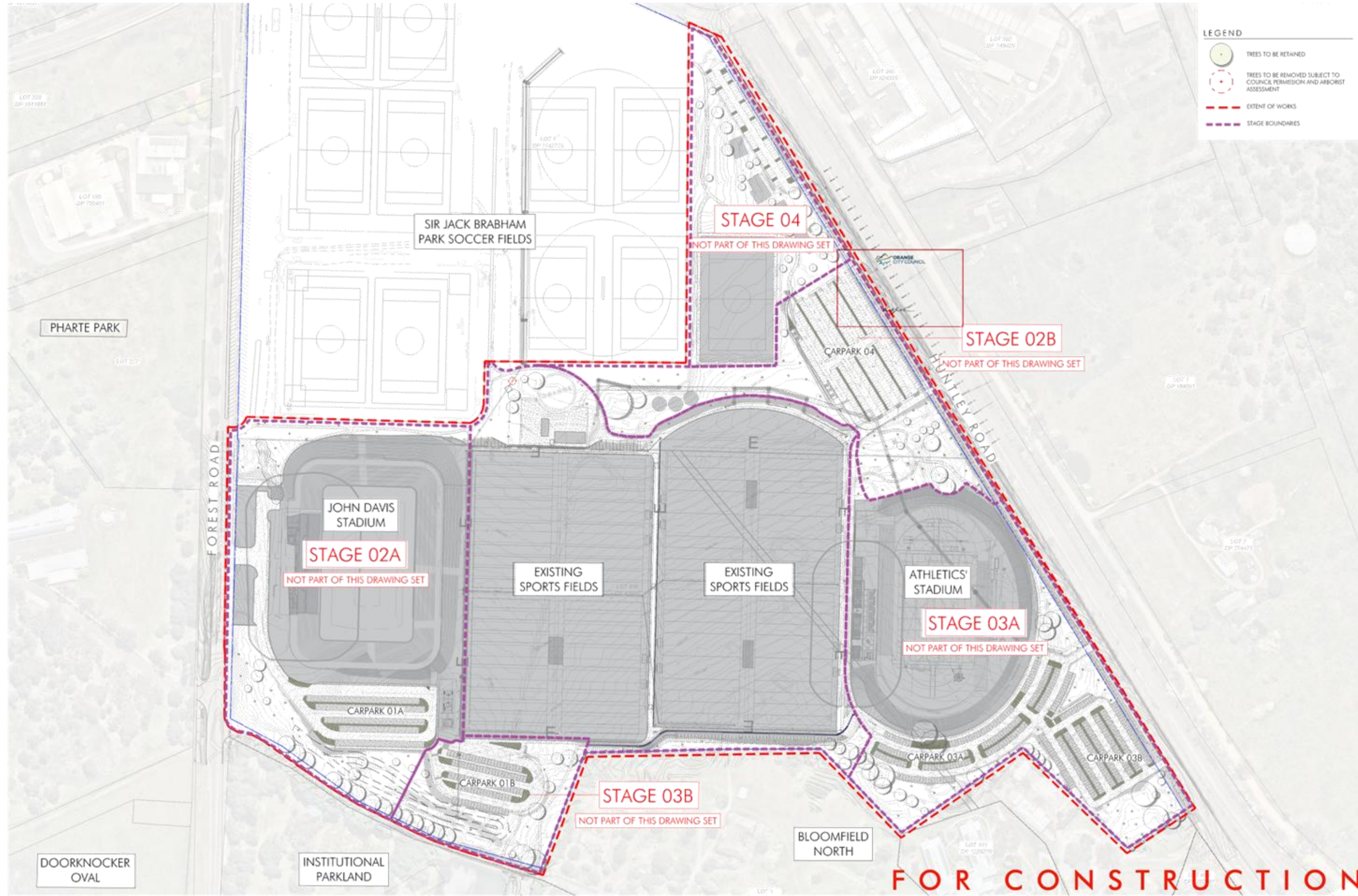
This document has been validated by the NSW Registered Landscape Architect (RLA), Richard, Dip Arch

**Project Title:** ORANGE SPORTING PRECINCT - STAGE 01  
**Project Address:** Forest Road, Orange NSW  
**Drawing Title:** SHEET DIRECTORY  
Consent of all owners is required for the preparation of this plan. This plan is for the use of the client only. It is not to be used for any other purpose. The client is responsible for the accuracy of the information provided. The client is responsible for the accuracy of the information provided. The client is responsible for the accuracy of the information provided.

**Scale:** A1/A3: 1:1500 / 1:3000  
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**Project Number:** 03-23 51 CC  
**Drawing Number:** 03-23.04 51 CC  
**Issue:** E







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A	FOR CONSTRUCTION	28.02.25	AT/PG/DB
B	FOR CONSTRUCTION	11.03.25	AT/PG/DB
C	FOR CONSTRUCTION	27.03.25	AT/PG/DB
D	FOR CONSTRUCTION	21.09.25	AT/PG/DB
E	FOR CONSTRUCTION	22.08.25	AT/PG/DB



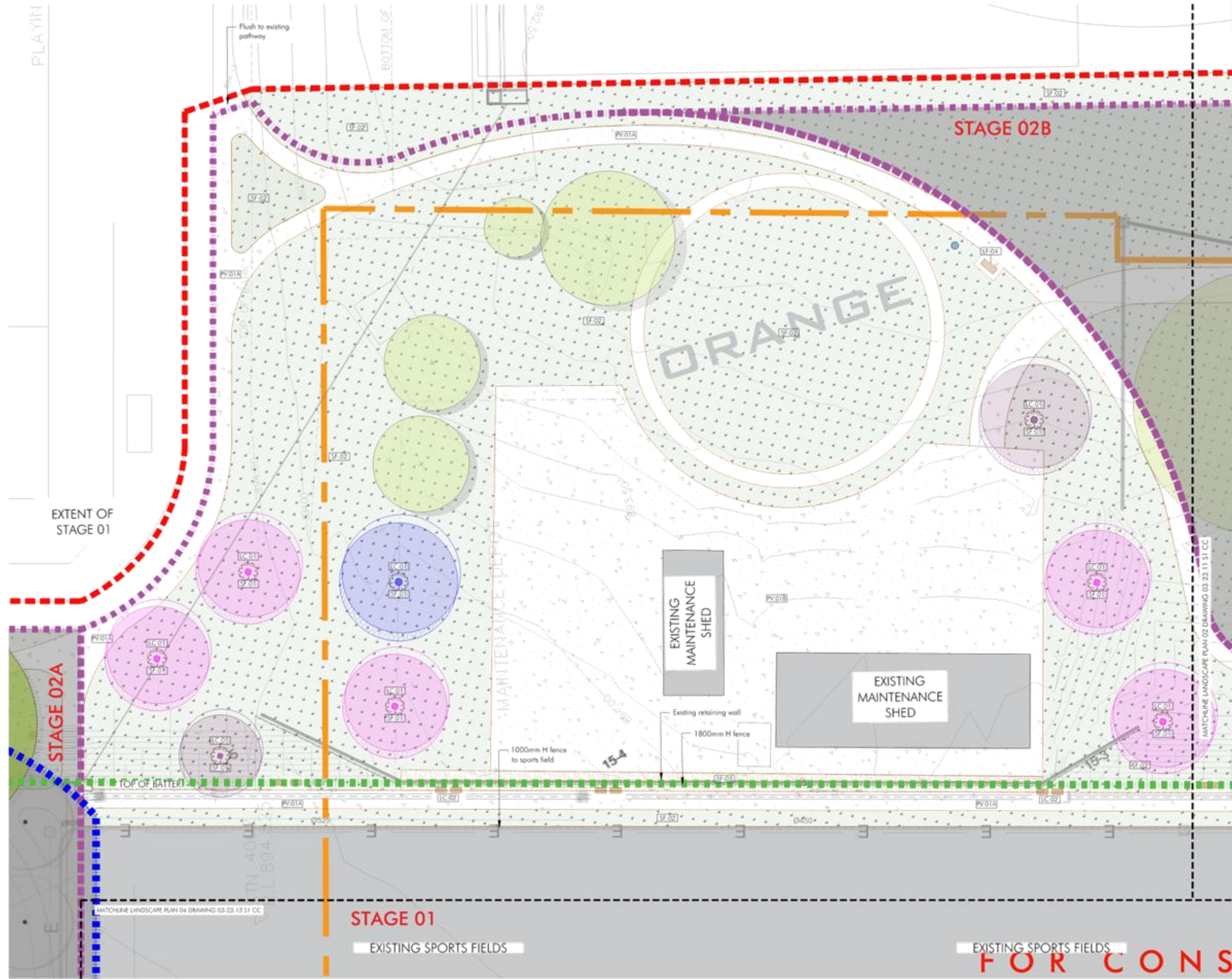
This document has been validated by Mark Tomlinson, Registered Landscape Architect (NSW, QLD, VIC, WA)

**Project Title:** ORANGE SPORTING PRECINCT - STAGE 01  
**Project Address:** Forest Road, Orange NSW  
**Drawing Title:** TREE RETENTION & REMOVAL PLAN  
Approved for construction. It is intended for use in connection with the construction of the Orange Sporting Precinct Stage 01. It is not to be used for any other purpose. It is the responsibility of the user to ensure that the drawing is used in accordance with the relevant legislation and standards. It is the responsibility of the user to ensure that the drawing is used in accordance with the relevant legislation and standards. It is the responsibility of the user to ensure that the drawing is used in accordance with the relevant legislation and standards.

**Scale:** A1/A3: 1:1500 / 1:3000  
**Client:** Orange City Council  
**Drawing Date:** 22.08.2025  
**Drawn/Checked:** AT/PG/DB  
**Drawing Status:** For Construction  
**Project Number:** 03-23 51 CC  
**Drawing Number:** 03-23.05 51 CC  
**Issue:** E







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Rev.	Revision	Date	Drawn by
A	FOR CONSTRUCTION	28.02.25	AS/PG/DB
B	FOR CONSTRUCTION	11.03.25	AS/PG/DB
C	FOR CONSTRUCTION	27.03.25	AS/PG/DB
D	FOR CONSTRUCTION	31.03.25	AS/PG/DB
E	FOR CONSTRUCTION	22.08.25	AS/PG/DB



This document has been validated by Mark Tomlinson, Registered Landscape Architect (NSW), (NSW), (NSW)

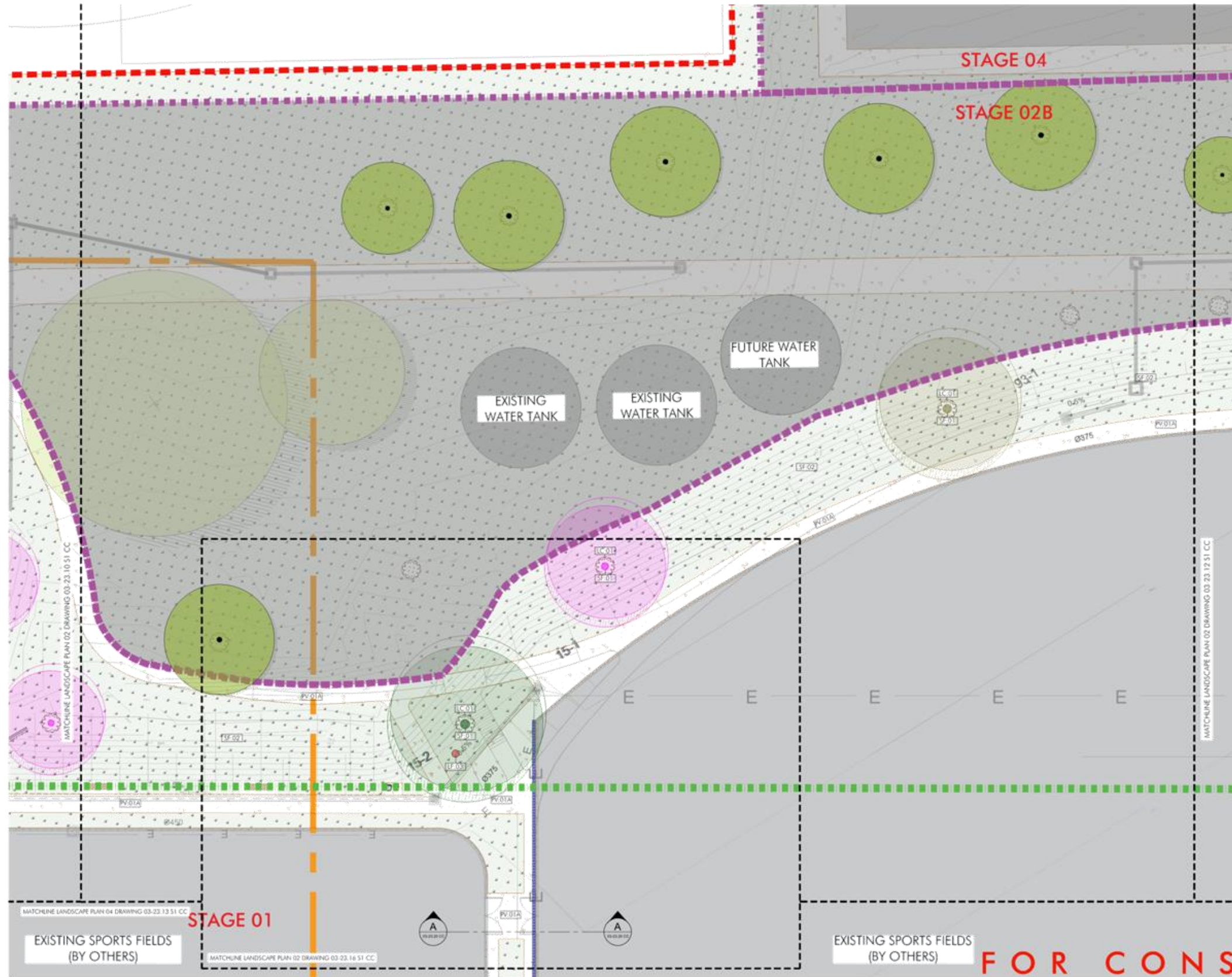
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**Project Address:** Forest Road, Orange NSW  
**Drawing Title:** STAGE 01 - LANDSCAPE PLAN 01

**Scale:** A1/A3: 1:200 / 1:400  
**Drawing Date:** 22.08.2025  
**Project Number:** 03-23 51 CC

**Client:** Orange City Council  
**Drawn/Checked:** AS/PG/DB  
**Drawing Station:** For Construction  
**Drawing Number:** 03-23 10 51 CC  
**Issue:** E







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A	FOR CONSTRUCTION	18.02.25	AP/DB
B	FOR CONSTRUCTION	11.03.25	AP/DB
C	FOR CONSTRUCTION	17.03.25	AP/DB
D	FOR CONSTRUCTION	21.03.25	AP/DB
E	FOR CONSTRUCTION	22.08.25	AP/DB



This document has been validated by Mark Tompkins, Registered Landscape Architect (NSW), (NSW), (NSW)

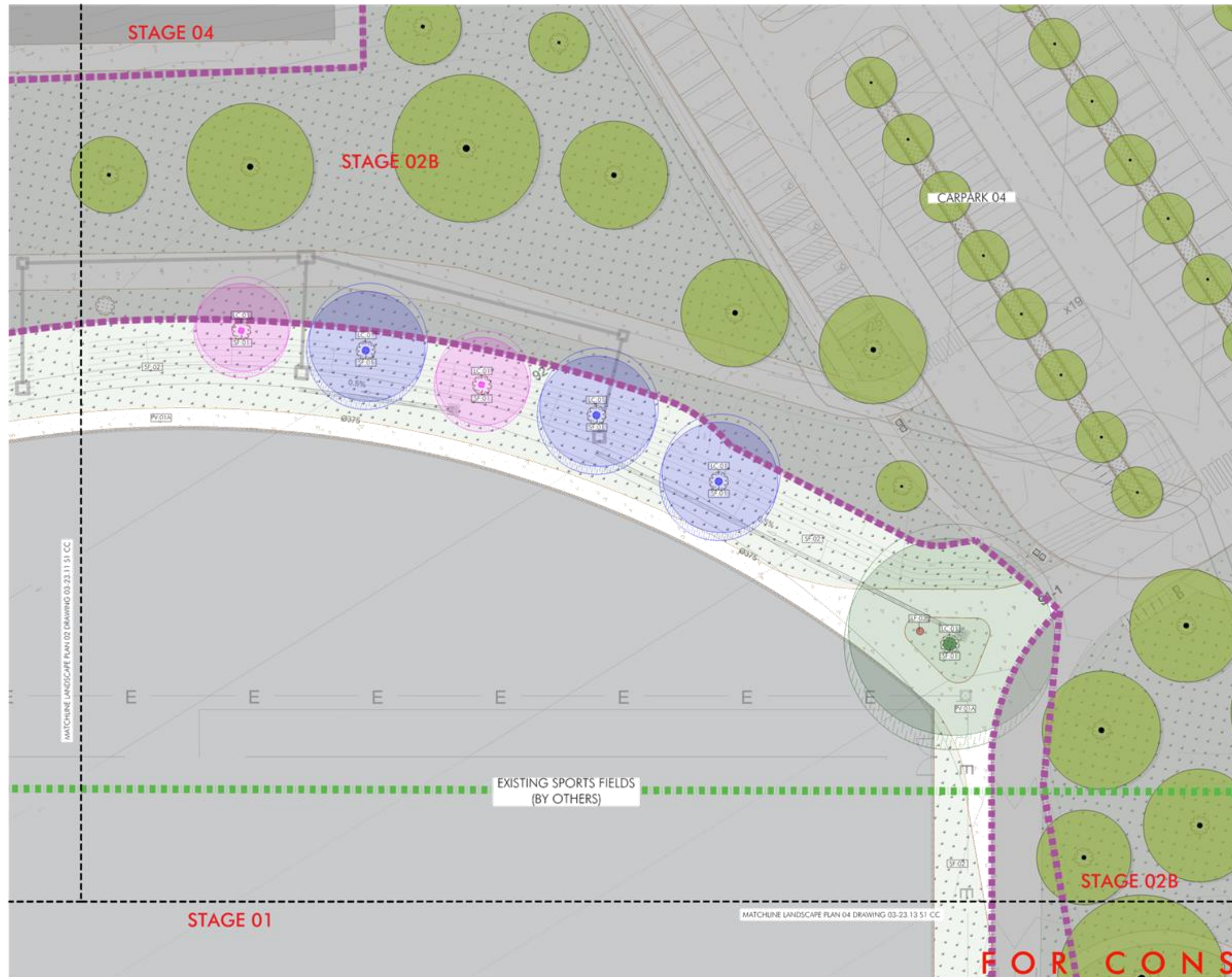
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**Project Address:** Forest Road, Orange NSW  
**Drawing Title:** STAGE 01 - SOFTSCAPE PLAN 02

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**Drawing Date:** 22.08.2025  
**Project Number:** 03-23 51 CC

**Client:** Orange City Council  
**Drawn/Checked:** AP/PG/DB  
**Drawing Status:** For Construction  
**Drawing Number:** 03-23.11 51 CC  
**Issue:** E







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A	FOR CONSTRUCTION	28.02.25	AT/PG/DB
B	FOR CONSTRUCTION	11.03.25	AT/PG/DB
C	FOR CONSTRUCTION	27.04.25	AT/PG/DB
D	FOR CONSTRUCTION	21.05.25	AT/PG/DB
E	FOR CONSTRUCTION	22.08.25	AT/PG/DB



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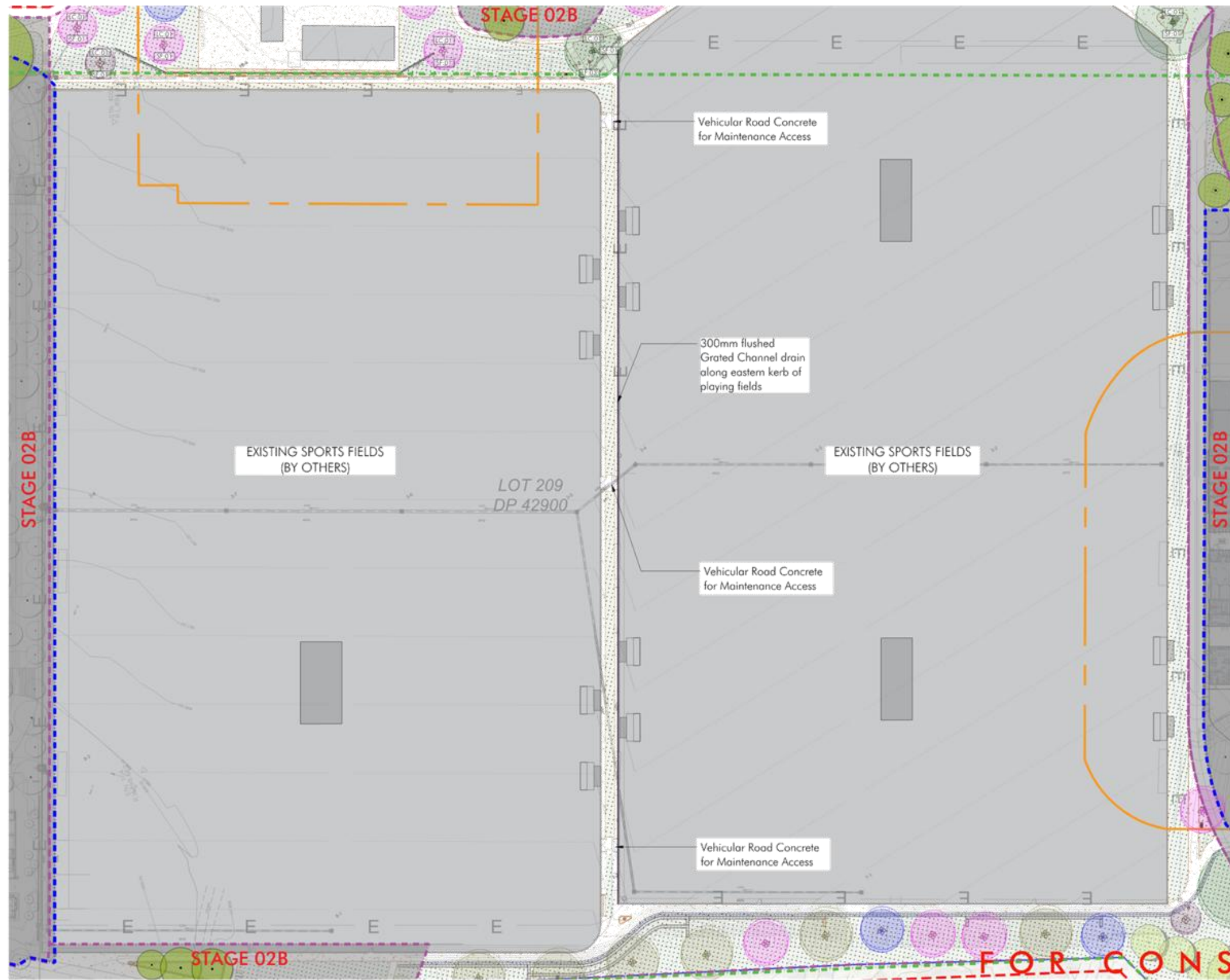
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**Project Address:** Forest Road, Orange NSW  
**Drawing Title:** STAGE 01 - SOFTSCAPE PLAN 03

**Scale:** A1/A3: 1:250 / 1:500  
**Drawing Date:** 22.08.2025  
**Project Number:** 03-23 51 CC

**Client:** Orange City Council  
**Drawn/Checked:** AT/PG/DB  
**Drawing Number:** 03-23 12 51 CC  
**Drawing Status:** For Construction  
**Issue:** E







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A	FOR CONSTRUCTION	28.02.25	AJ/PG/DB
B	FOR CONSTRUCTION	11.03.25	AJ/PG/DB
C	FOR CONSTRUCTION	27.04.25	AJ/PG/DB
D	FOR CONSTRUCTION	21.05.25	AJ/PG/DB
E	FOR CONSTRUCTION	22.08.25	AJ/PG/DB



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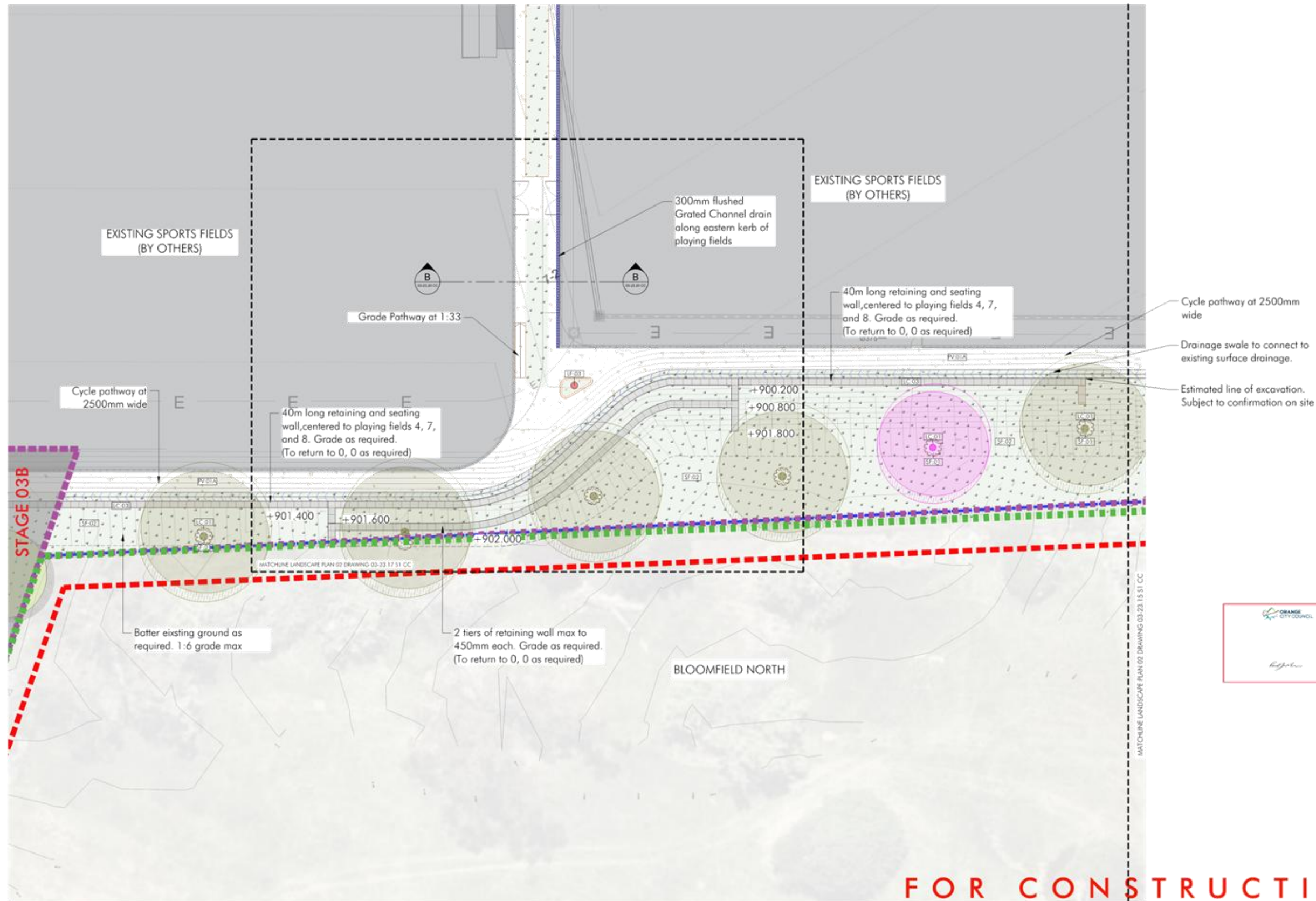
**Project Title:** ORANGE SPORTING PRECINCT - STAGE 01  
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**Drawing Title:** STAGE 01 - LANDSCAPE PLAN 04

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**Drawing Date:** 22.08.2025  
**Project Number:** 03-23 51 CC

**Client:** Orange City Council  
**Drawn/Checked:** AJ/PG/DB  
**Drawing Number:** 03-23.13 51 CC  
**Drawing Status:** For Construction  
**Issue:** E







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D	FOR CONSTRUCTION	21.05.25	AT/PG/DB
E	FOR CONSTRUCTION	22.08.25	AT/PG/DB



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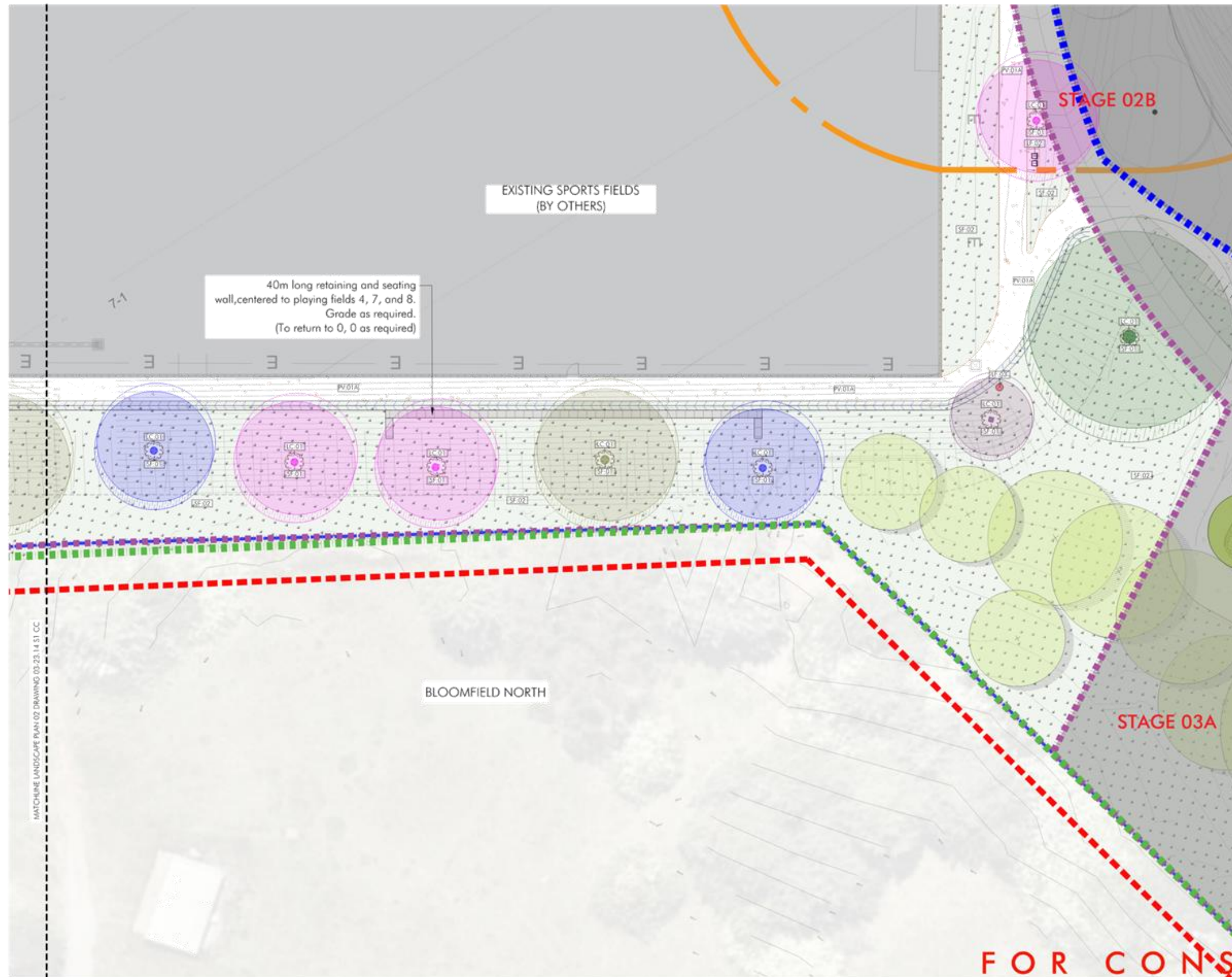
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Project Address: **Forest Road, Orange NSW**  
Drawing Title: **STAGE 01 - LANDSCAPE PLAN 05**

Scale: **A1/A3: 1:200 / 1:400**  
Drawing Date: **22.08.2025**  
Project Number: **03-23 51 CC**

Client: **Orange City Council**  
Drawing Number: **03-23 14 51 CC**  
Drawing Status: **For Construction**  
Level: **E**

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C	FOR CONSTRUCTION	27.04.25	AT/PG/DB
D	FOR CONSTRUCTION	21.05.25	AT/PG/DB
E	FOR CONSTRUCTION	22.08.25	AT/PG/DB



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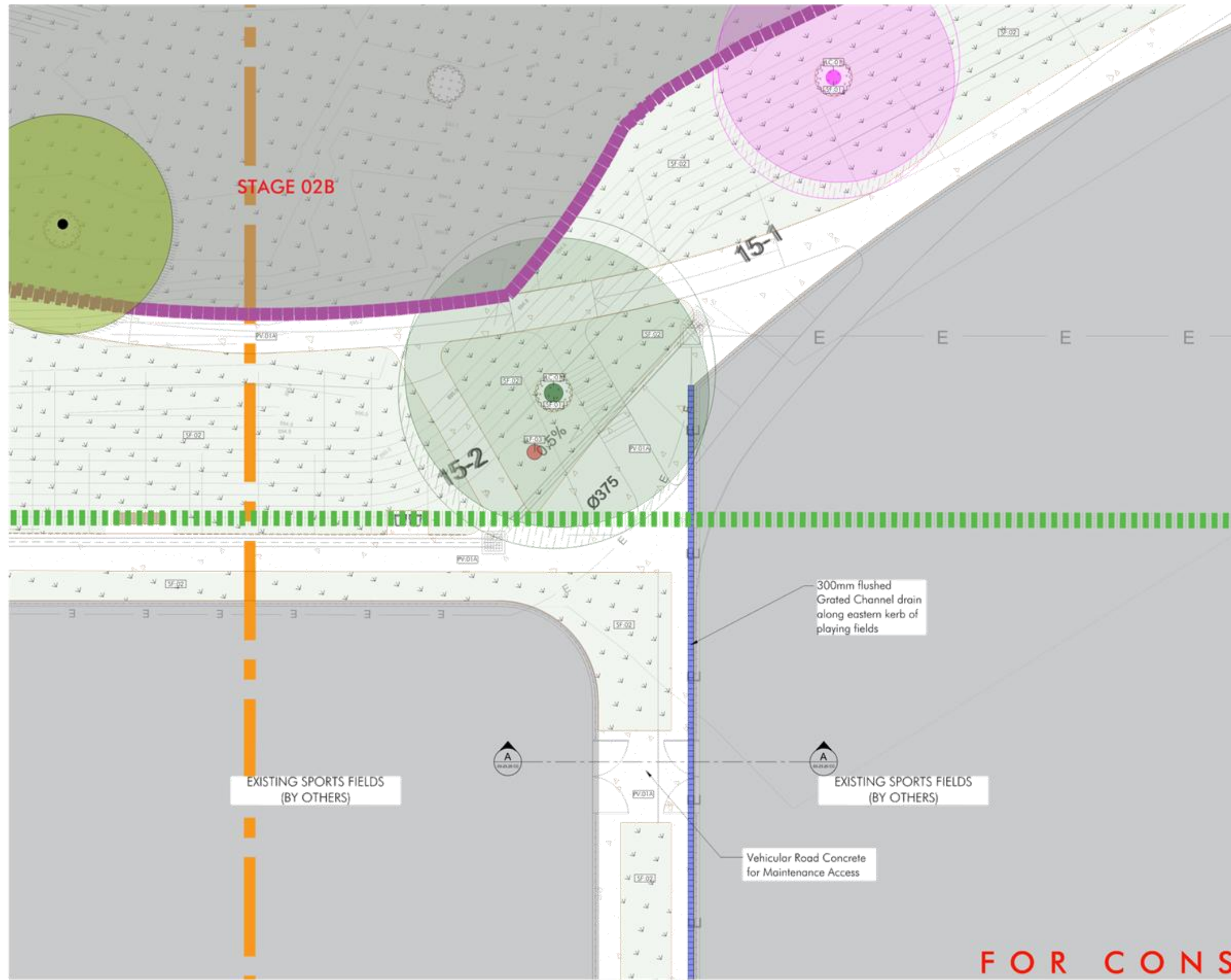
**Project Title:** ORANGE SPORTING PRECINCT - STAGE 01  
**Project Address:** Forest Road, Orange NSW  
**Drawing Title:** STAGE 01 - LANDSCAPE PLAN 06  
Approval of this document is the owner's sole responsibility and does not constitute a warranty of any kind. The owner is responsible for the accuracy of the information provided. The drawings are for use only in connection with the project and are not to be used for any other purpose. The drawings are the property of the consultant and shall remain the property of the consultant. The drawings are not to be used for any other purpose without the written consent of the consultant.

**Scale:** A1/A3: 1:200 / 1:400  
**Drawing Date:** 22.08.2025  
**Project Number:** 03-23 51 CC

**Client:** Orange City Council  
**Drawn/Checked:** AT/PG/DB  
**Drawing Number:** 03-23 15 51 CC  
**Drawing Status:** For Construction  
**Issue:** E







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D	FOR CONSTRUCTION	21.05.25	AJ/PG/DB
E	FOR CONSTRUCTION	22.08.25	AJ/PG/DB



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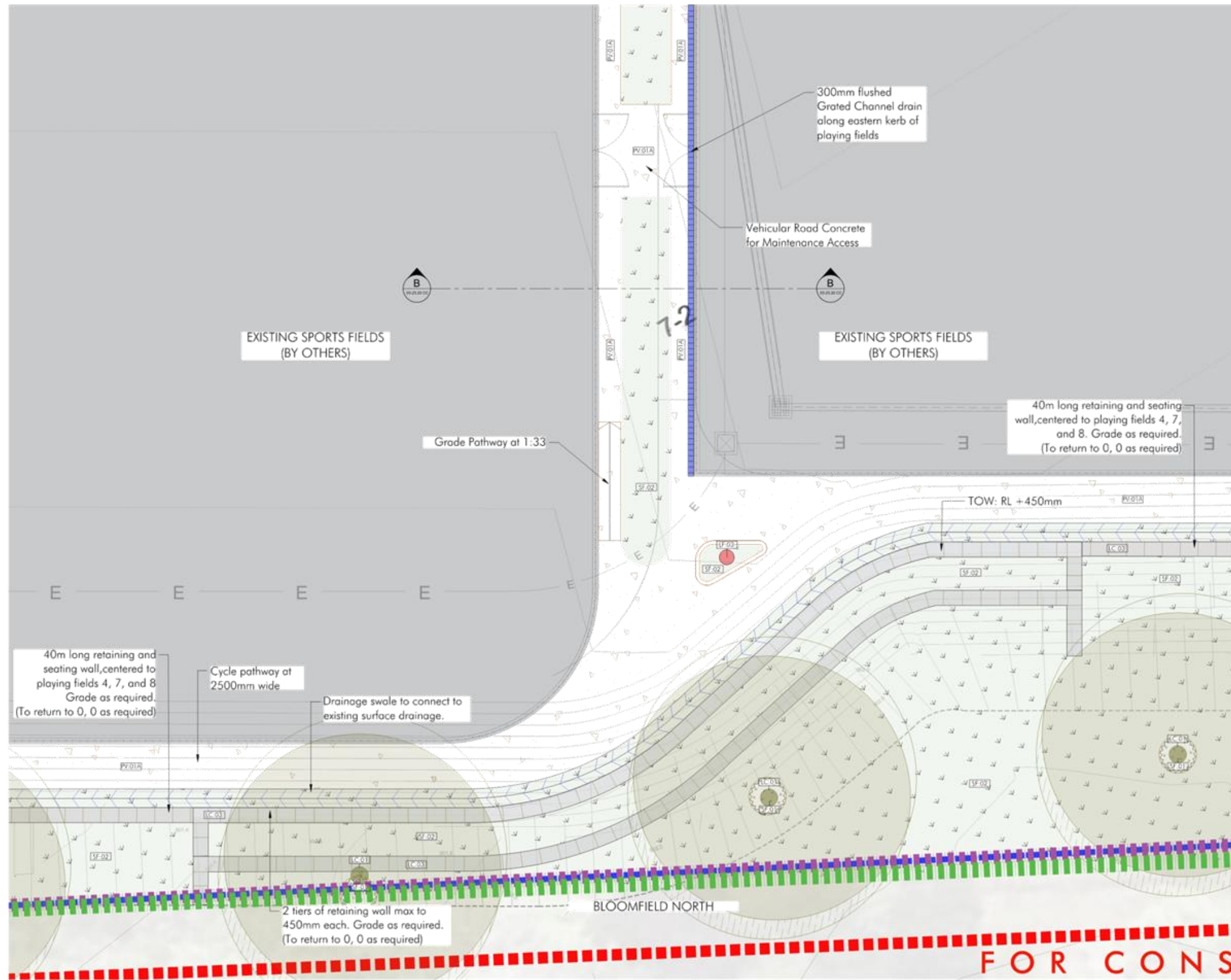
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ORANGE SPORTING PRECINCT - STAGE 01  
**Project Address**  
Forest Road, Orange NSW  
**Drawing Title**  
STAGE 01 - LANDSCAPE PLAN 07

**Scale** (P: A1/A3):  
1:100 / 1:200  
**Drawing Date**  
22.08.2025  
**Project Number**  
03-23 51 CC

**Client**  
Orange City Council  
**Drawn/Checked**  
AJ/PG/DB  
**Drawing Number**  
03-23.16 51 CC  
**Drawing Status**  
For Construction  
**Issue**  
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D	FOR CONSTRUCTION	21.05.25	AT/PG/DB
E	FOR CONSTRUCTION	22.08.25	AT/PG/DB



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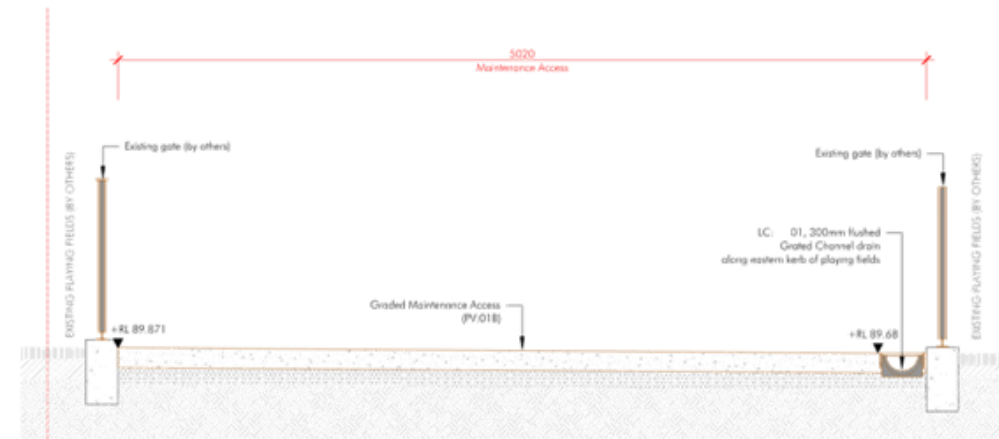
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ORANGE SPORTING PRECINCT - STAGE 01  
**Project Address**  
Forest Road, Orange NSW  
**Drawing Title**  
STAGE 01 - LANDSCAPE PLAN 08

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**Drawing Date**  
22.08.2025  
**Project Number**  
03-23 51 CC

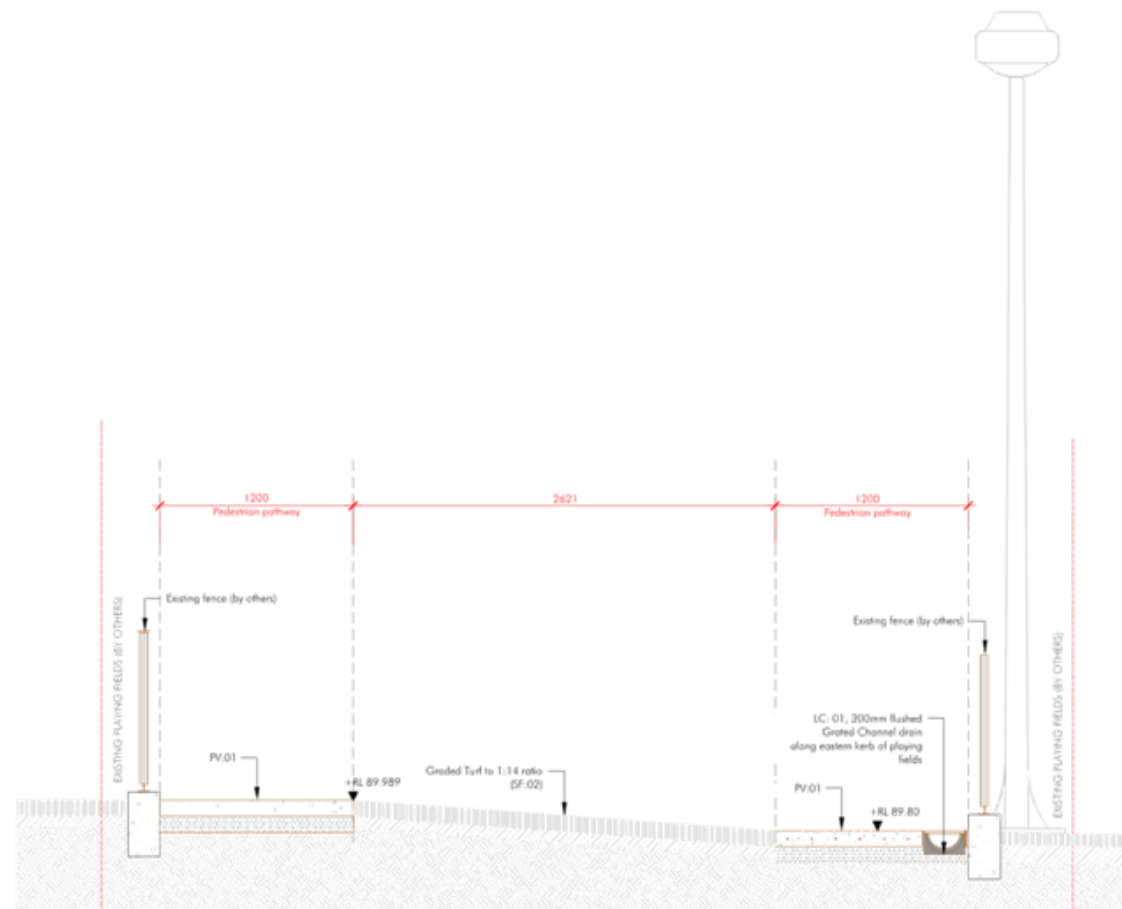
**Client**  
Orange City Council  
**Drawn/Checked**  
AT/PG/DB  
**Drawing Number**  
03-23 17 51 CC  
**Drawing Status**  
For Construction  
**Issue**  
E







SECTION A-A DETAILS  
SCALE 1:20



SECTION B-B DETAILS  
SCALE 1:20

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C	FOR CONSTRUCTION	27.03.25	AT/PG/DB
D	FOR CONSTRUCTION	31.03.25	AT/PG/DB
E	FOR CONSTRUCTION	22.08.25	AT/PG/DB



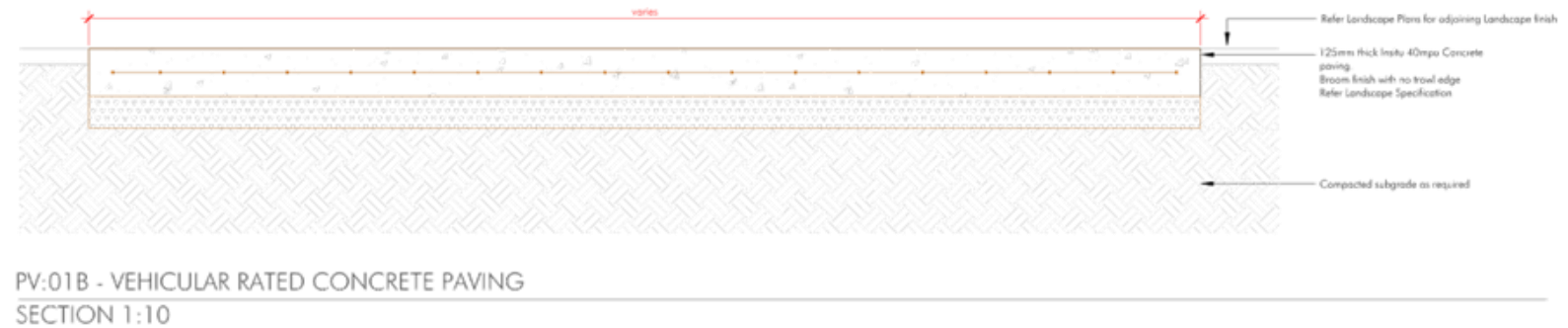
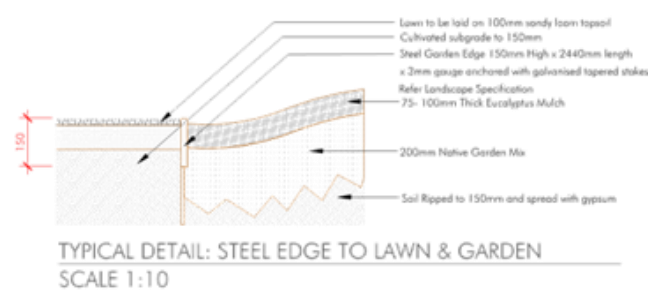
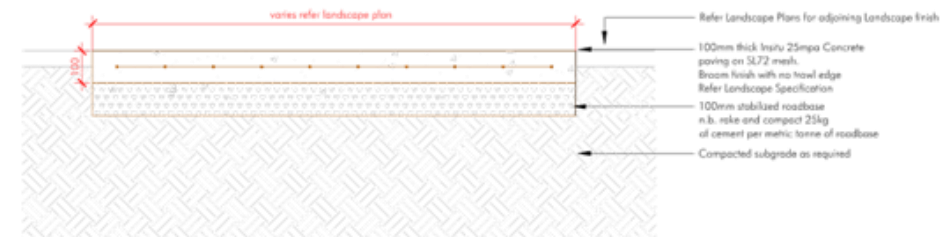
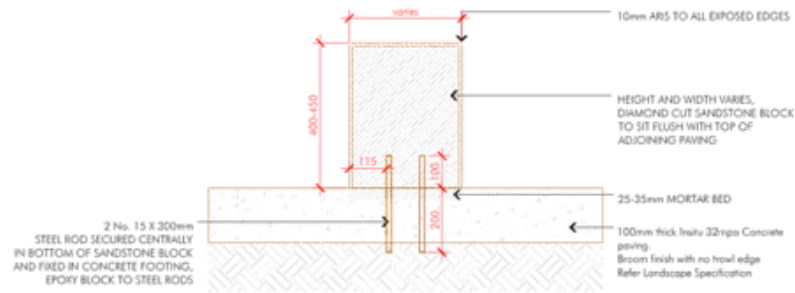
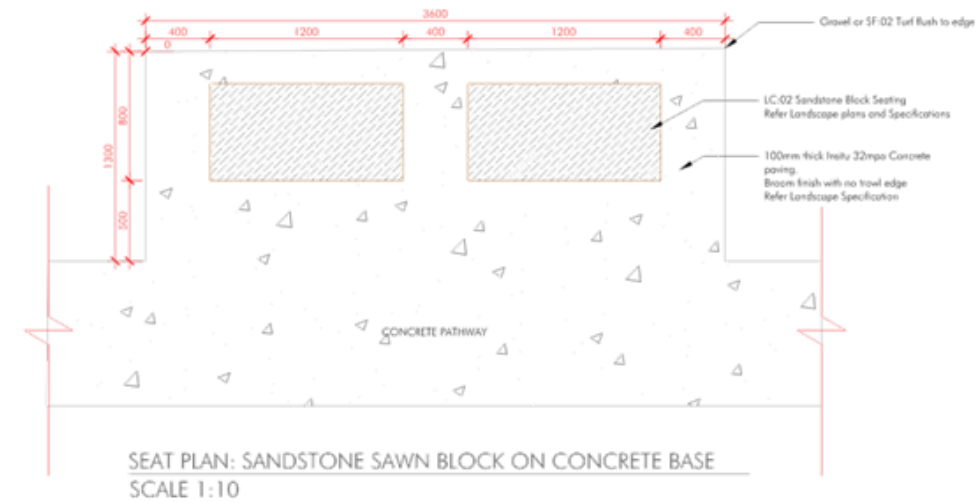
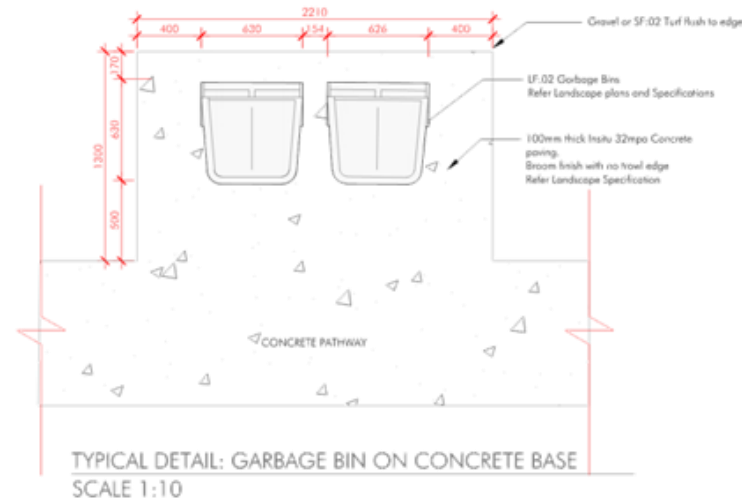
**Project Title**  
ORANGE SPORTING PRECINCT - STAGE 01  
**Project Address**  
Forest Road, Orange NSW  
**Drawing Title**  
SECTION DETAIL  
Issued for all purposes in the absence of any other written agreement. This drawing is for construction purposes only. It is not to be used for any other purpose without the written consent of the author. The author shall not be held responsible for any errors or omissions in this drawing. The user of this drawing shall be responsible for its use. The user shall be deemed to have accepted the author's responsibility for the accuracy of the information contained herein.

**Scale** (P: A1/A3):  
AS SHOWN  
**Client**  
Orange City Council  
**Drawing Date**  
22.08.2025  
**Drawn/Checked**  
AT/PG/DB  
**Project Number**  
03-23 51 CC  
**Drawing Number**  
03-23.20 51 CC

**Drawing Status**  
For Construction  
**Issue**  
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D	FOR CONSTRUCTION	21.02.25	AT/PG/DB
E	FOR CONSTRUCTION	22.08.25	AT/PG/DB



**Project Title**  
ORANGE SPORTING PRECINCT - STAGE 01  
**Project Address**  
Forest Road, Orange NSW  
**Drawing Title**  
HARDSCAPE DETAIL

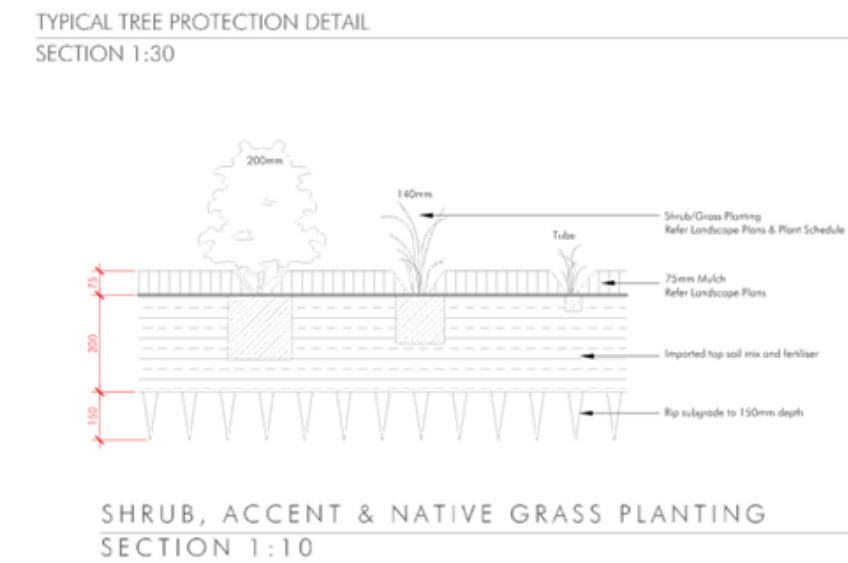
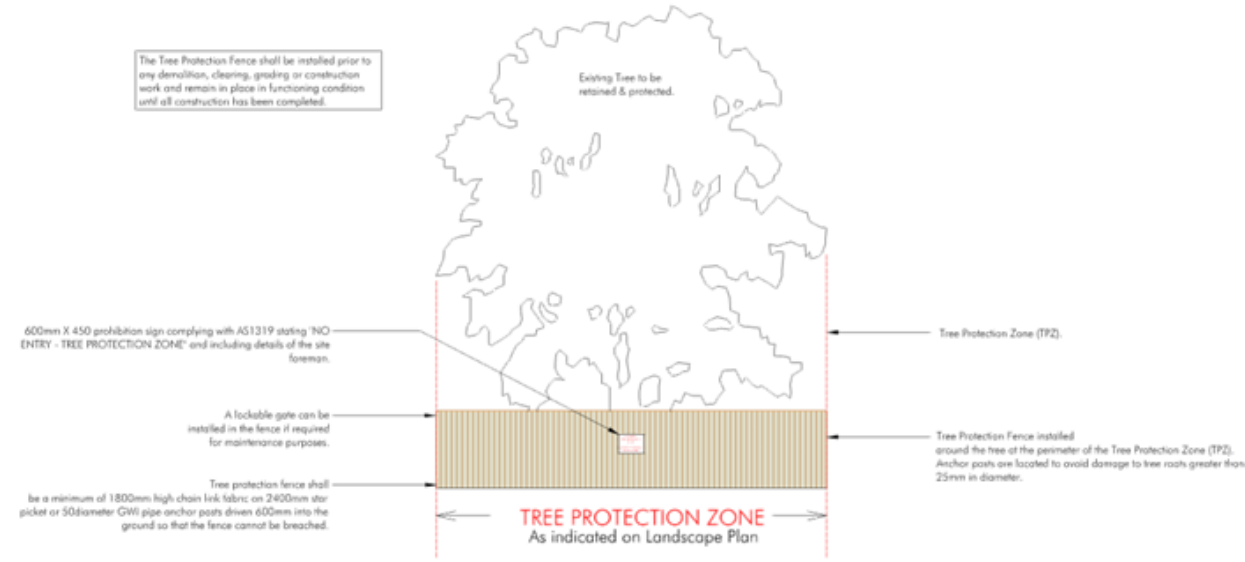
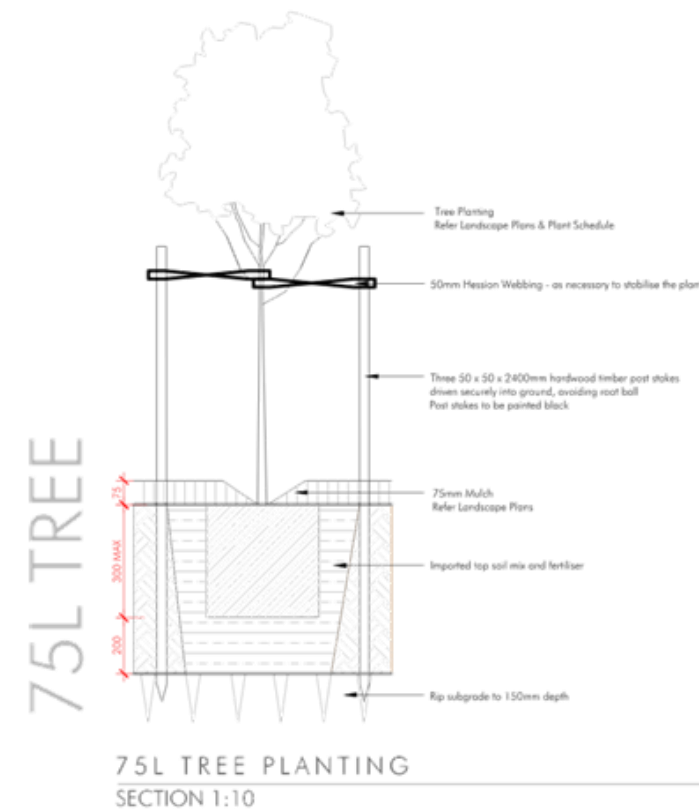
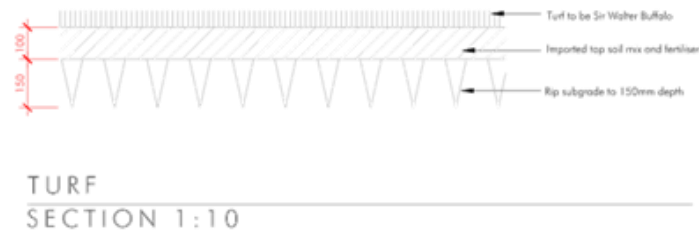
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**Client**: Orange City Council  
**Drawing Date**: 22.08.2025  
**Drawing Number**: 03-23 51 CC

**Client**: Orange City Council  
**Drawn/Checked**: AT/PG/DB  
**Drawing Station**: For Construction  
**Drawing Number**: 03-23.21 51 CC

**Issue**: E







**FOR CONSTRUCTION**

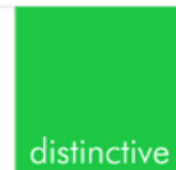
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E	FOR CONSTRUCTION	22.08.25	AT/PG/DB

This document has been validated by Mark Tompkins, Registered Landscape Architect (NSW), Shrub, Rip Post

**Project Title**  
ORANGE SPORTING PRECINCT - STAGE 01  
**Project Address**  
Forest Road, Orange NSW  
**Drawing Title**  
SOFTSCAPE DETAILS

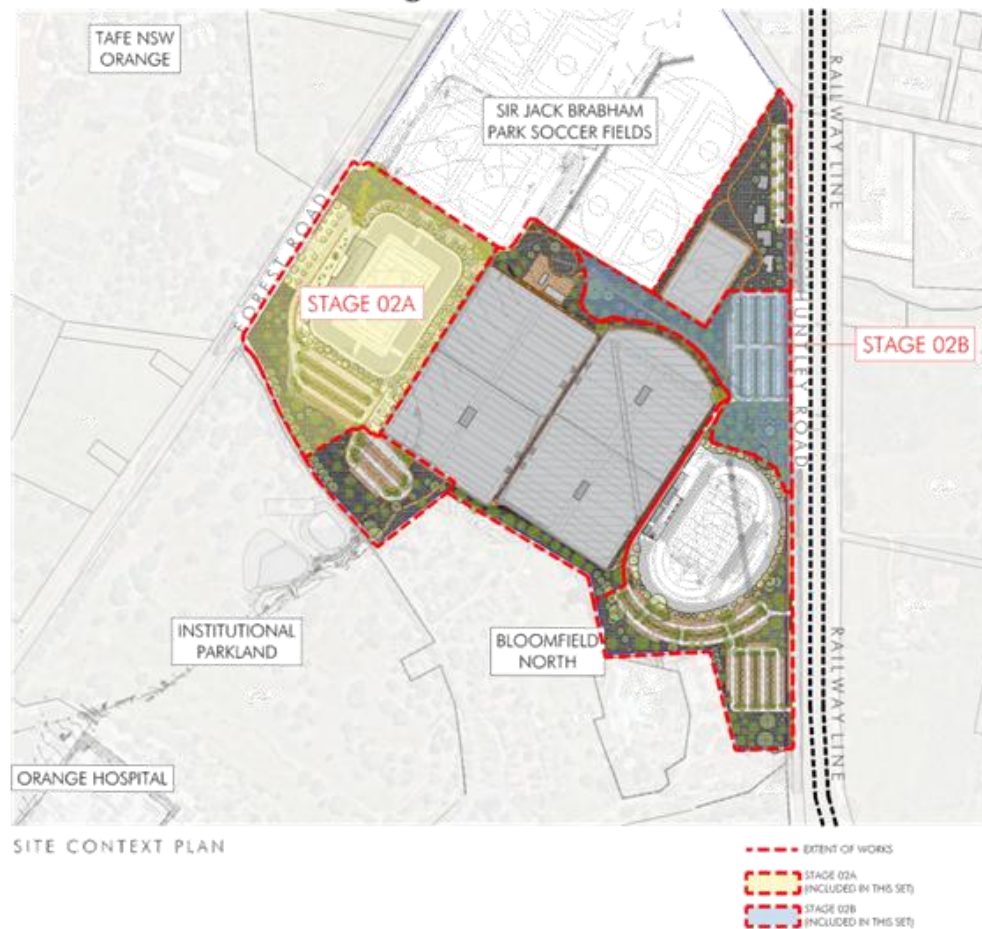
**Scale** (P: A1/A3): AS SHOWN  
**Client**: Orange City Council  
**Drawing Date**: 22.08.2025  
**Drawn/Checked**: AT/PG/DB  
**Drawing Status**: For Construction  
**Project Number**: 03-23 51 CC  
**Drawing Number**: 03-23.21 51 CC  
**Issue**: E





# Orange Sports Precinct - Stage 02A & 02B Landscape CC Documentation

Forest Road, Orange NSW



## LANDSCAPE SHEET REGISTER

DRAWING	TITLE	SCALE	REVISION
03-23.00 CC	COVERSHEET	NTS	E
03-23.01 CC	CODES, LEGEND, SCHEDULES	N/A	E
03-23.02 CC	MASTERPLAN	1:1500	E
03-23.03 CC	STAGING MASTERPLAN	1:1500	E
03-23.04 CC	SHEET DIRECTORY	1:1500	E
03-23.05 CC	TREE RETENTION & REMOVAL PLAN	1:1500	E
03-23.10 CC	STAGE 02A - LANDSCAPE PLAN 01	1:200	E
03-23.11 CC	STAGE 02A - LANDSCAPE PLAN 02	1:200	E
03-23.12 CC	STAGE 02A - LANDSCAPE PLAN 03	1:200	E
03-23.13 CC	STAGE 02A - LANDSCAPE PLAN 04	1:200	E
03-23.14 CC	STAGE 02A - LANDSCAPE PLAN 05	1:200	E
03-23.15 CC	STAGE 02A - LANDSCAPE PLAN 06	1:200	E
03-23.16 CC	STAGE 02A - LANDSCAPE PLAN 07	1:200	E
03-23.20 CC	STAGE 02B - LANDSCAPE PLAN 01	1:200	E
03-23.21 CC	STAGE 02B - LANDSCAPE PLAN 02	1:200	E
03-23.22 CC	STAGE 02B - LANDSCAPE PLAN 03	1:200	E
03-23.23 CC	STAGE 02B - LANDSCAPE PLAN 04	1:200	E
03-23.24 CC	STAGE 02B - LANDSCAPE PLAN 05	1:200	E
03-23.25 CC	STAGE 02B - LANDSCAPE PLAN 06	1:200	E
03-23.30 CC	HARDSCAPE DETAILS	AS SHOWN	E
03-23.31 CC	SOFTSCAPE DETAILS	AS SHOWN	E



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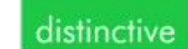
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A	FOR CONSTRUCTION	19.02.25	AS/PS/DB
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C	FOR CONSTRUCTION	17.04.25	AS/PS/DB
D	FOR CONSTRUCTION	18.05.25	AS/DB
E	FOR CONSTRUCTION	22.08.25	AS/DB



Project Title: **ORANGE SPORTING PRECINCT - STAGE 02A & 02B**  
Project Address: **Forest Road, Orange NSW**  
Drawing Title: **COVERSHEET**

Scale: A1/A3: **NTS**  
Client: **Orange City Council**  
Drawing Date: **22.08.2025**  
Project Number: **03-23**

Drawn/Checked: **AS/PS/AS/DB**  
Drawing Status: **For Construction**  
Drawing Number: **03-23.00**  
Issue: **E**





**LEGEND**

**GENERAL**

- PROPERTY BOUNDARY
- EXTENT OF WORKS
- EXTENT OF STADIUM BY OTHERS
- STAGE BOUNDARIES
- SHEET DIRECTORY & MATCHLINE

**EXISTING**

- EXISTING REMAINING WALL REFER LANDSCAPE PLANS
- EXISTING BOUNDARY METAL FENCE REFER LANDSCAPE PLANS

**LEVELS, GRADING & SERVICES**

- BATTER UP REFER LANDSCAPE PLAN BY OTHERS
- EXISTING LEVELS REFER LANDSCAPE PLAN BY OTHERS
- PROPOSED LEVELS REFER LANDSCAPE PLAN BY OTHERS
- PROPOSED TOP OF WALL LEVELS REFER LANDSCAPE PLAN BY OTHERS
- CONTOURS REFER LANDSCAPE PLAN BY OTHERS

**DRAINAGE (BY OTHERS)**

- STORMWATER PIPE LINE REFER LANDSCAPE PLAN BY OTHERS
- DRAINAGE PIT - TYPE 01 REFER LANDSCAPE PLAN BY OTHERS
- DRAINAGE PIT - TYPE 02 REFER LANDSCAPE PLAN BY OTHERS
- DRAINAGE PIT - TYPE 03 REFER LANDSCAPE PLAN BY OTHERS
- DRAINAGE PIT - TYPE 04 REFER LANDSCAPE PLAN BY OTHERS
- DRAINAGE PIT - TYPE 05 REFER LANDSCAPE PLAN BY OTHERS
- DRAINAGE PIT - TYPE 06 REFER LANDSCAPE PLAN BY OTHERS
- DRAINAGE PIT - TYPE 07 REFER LANDSCAPE PLAN BY OTHERS
- DRAINAGE SWALE REFER LANDSCAPE PLAN BY OTHERS

**TREES & PLANTING**

- EXISTING TREES TO BE RETAINED PROTECT DURING CONSTRUCTION WORKS
- EXISTING TREES TO BE REMOVED SUBJECT TO COUNCIL PERMISSION REFER LANDSCAPE SPECIFICATION
- PROPOSED TREES REFER LANDSCAPE DETAILS, PLANT SCHEDULE & SPECIFICATION
- PROPOSED TREES BY OTHERS REFER LANDSCAPE DETAILS, PLANT SCHEDULE & SPECIFICATION
- CEDRUS DEODARA DEODAR CEDAR REFER LANDSCAPE DETAILS & PLANT SCHEDULE
- EUCALYPTUS BLAKEI BLAKEYS RED GUM REFER LANDSCAPE DETAILS & PLANT SCHEDULE
- EUCALYPTUS GAMALDULENSIS RIVER RED GUM REFER LANDSCAPE DETAILS & PLANT SCHEDULE
- EUCALYPTUS TORRELIANA CHICHOP REFER LANDSCAPE DETAILS & PLANT SCHEDULE
- EUCALYPTUS MELLIODORA YELLOW GUM REFER LANDSCAPE DETAILS & PLANT SCHEDULE
- EUCALYPTUS PAUCIFLORA SNOW GUM REFER LANDSCAPE DETAILS & PLANT SCHEDULE
- EUCALYPTUS SCOPARIA BLACK SALLEE REFER LANDSCAPE DETAILS & PLANT SCHEDULE

**LANDSCAPE DRAINAGE (DR)**

- STRIP DRAIN REFER MATERIAL CODES & SPECIFICATION
- SURFACE INLET PIT REFER MATERIAL CODES & SPECIFICATION
- SUBSOIL DRAINAGE LINE REFER MATERIAL CODES, LANDSCAPE DETAILS & SPECIFICATION
- GEOTEXTILE FILTER FABRIC REFER FINISHES PLANS, LANDSCAPE DETAILS & SPECIFICATION
- GRASS SWALE REFER FINISHES PLANS, LANDSCAPE DETAILS & SPECIFICATION
- FLUSHING POINT REFER FINISHES PLANS, LANDSCAPE DETAILS & SPECIFICATION

**SURFACE FINISHES (SF)**

- SF01 - SURFACE FINISH 01 GARDEN MULCH REFER LANDSCAPE DETAILS & SPECIFICATION
- SF02 - SURFACE FINISH 02 TURF REFER CONTRACTOR DETAILS & SPECIFICATION
- SF03 - SURFACE FINISH 03 STABILISED DECOMPOSITE GRANITE REFER LANDSCAPE DETAILS & SPECIFICATION

**PAVING (PV)**

- PV01A - PAVING 01 REINFORCED CONCRETE PAVING PEDESTRIAN RATED REFER LANDSCAPE DETAILS & SPECIFICATION
- PV01B - PAVING 02 (DRIVEWAY) REINFORCED CONCRETE PAVING VEHICULAR RATED REFER LANDSCAPE DETAILS & SPECIFICATION
- PV01C - PAVING 03 (PARKING BAYS) REINFORCED CONCRETE PAVING VEHICULAR RATED REFER LANDSCAPE DETAILS & SPECIFICATION

**LANDSCAPE CONSTRUCTION (LC)**

- LC01 - LANDSCAPE CONSTRUCTION 01 STEEL EDGE REFER LANDSCAPE DETAILS & SPECIFICATION
- LC02 - LANDSCAPE CONSTRUCTION 02 SANDSTONE SEATING WALL REFER LANDSCAPE DETAILS & SPECIFICATION
- LC03 - LANDSCAPE CONSTRUCTION 03 DIMENSIONED SANDSTONE BALLAST RETAINING WALL REFER LANDSCAPE DETAILS & SPECIFICATION
- LC04 - LANDSCAPE CONSTRUCTION 04 PROPOSED FENCING BY OTHERS REFER LANDSCAPE DETAILS & SPECIFICATION

**LANDSCAPE FURNITURE (LF)**

- LF01 - LANDSCAPE FURNITURE 01 BIKE RACK REFER ARCHITECTURAL DETAILS
- LF02 - LANDSCAPE FURNITURE 02 GARBAGE BINS REFER LANDSCAPE DETAILS & SPECIFICATION
- LF03 - LANDSCAPE FURNITURE 03 PUBLIC ART LOCATION (PO FUTURE DETAIL) REFER LANDSCAPE DETAILS & SPECIFICATION
- LF04 - LANDSCAPE FURNITURE 04 BENCH SEATING REFER LANDSCAPE DETAILS & SPECIFICATION

**INFORMATION SIGNAGE**

- BY OTHERS

**LIGHTING (BY OTHERS)**

- LL01 - LIGHTING 01 LIGHTING POLE BY OTHERS REFER LANDSCAPE PLANS
- LL02 - LIGHTING 02 LIGHTING CONDUIT BY OTHERS REFER LANDSCAPE PLANS

**SURFACE FINISHES - (SF)**

Code	Description	Product	Finish	Supplier
SF-01	Garden Mulch	Pine Bark Mini Nuggets * 25mm Horticultural Grade Pine Bark		ANL
SF-02	Turf Grass	'Sir Walter Buffalo'		ANL
SF-03	Stabilised Decomposite Granite	DECO® Granite		ANL

**PAVING - (PV)**

Code	Description	Product	Finish	Supplier
PV-01	Reinforced Concrete Paving - Pedestrian Rated	100mm thick, plain concrete, 32 Mpa strength	Broom	By Contractor
PV-01B	Reinforced Concrete Paving - Vehicular Rated (Driveway)	125mm thick, plain concrete, 40 Mpa strength	Broom	By Contractor
PV-01C	Reinforced Concrete Paving - Vehicular Rated (Parking Bay)	125mm thick, plain concrete, 40 Mpa strength	Broom	By Contractor

**LANDSCAPE CONSTRUCTION - (LC)**

Code	Description	Product	Finish	Supplier
LC-01	Steel Edge	Galvanized Steel Edge, 100mm H x 5mm Ga		By contractor
LC-02	Sandstone Seating Wall	Sawn Sandstone Block, size varies to plan	Sawn	By Contractor
LC-03	Dimensions Sandstone Ballast Retaining Wall	Sandstone Ballast Blocks	Sawn	By Contractor

**LANDSCAPE FURNITURES (LF)**

Code	Description	Product	Finish	Supplier
LF-01	Bike Rack	Stainless Steel Bike Rail	Honed/Polished - SBR85B	Lea Security
LF-02	Garbage Bins	360L, Side Wheel Garbage Bins		
LF-03	Public Art			
LF-04	Bench Seating	Classic Promenade Seat CMR102 Jasper batters with Textura monument frames	CMR102	Street Furniture Australi

03-23 Stage 02 Plant Schedule by distinctive

Code	Genus	Species	Hybrids/Cultivars	Common Name	Per Size	Height	Width	Spacing	Qty
<b>Trees</b>									
Ca de	Cedrus	deodara		Deodar Cedar	300L	20.00	10.00	As Shown	23
Eu bl	Eucalyptus	blakei		Blakey's Red Gum	25L	20.00	10.00	As Shown	2
Eu ca	Eucalyptus	corniculata		River Red Gum	45L	20.00	20.00	As Shown	4
Eu me	Eucalyptus	meliodora		Yellow Gum	25L	25.00	10.00	As Shown	3
Eu pa	Eucalyptus	pauciflora		Snow Gum	25L	20.00	15.00	As Shown	11
Eu sc	Eucalyptus	scoparia		Black sallee	25L	15.00	10.00	As Shown	14
Fr am	Fraxinus	americana		American Ash	25L	20.00	10.00	As Shown	53
Fr ca	Fraxinus	excelsior	Waywood®	Crypt Ash	25L	14.00	12.00	As Shown	7
Qu ro	Quercus	robur		English Oak	25L	11.00	11.00	As Shown	19
Za se	Zelkova	serotina		Japanese Elm	25L	12.00	10.00	As Shown	6
<b>Mature Grasses (based on 1:1:1:1 ratio)</b>									
Di bl	Dianella	longifolia		Blueberry Lily	140mm	0.80	0.80	5/m <sup>2</sup>	789
Di ca	Dichondra	repens		Kidney Weed	140mm	0.10	0.50	5/m <sup>2</sup>	789
Lu bl	Luzula	longifolia	Haylo®	Blue Luzula	140mm	0.80	0.80	4/m <sup>2</sup>	620
Th ca	Themeda	australis		Kangaroo Grass	140mm	0.30	0.50	5/m <sup>2</sup>	789

**PLANTING PALETTE**

**TREES**

- Cedrus deodara
- Eucalyptus blakei
- Eucalyptus corniculata
- Eucalyptus pauciflora
- Eucalyptus scoparia
- Fraxinus americana
- Fraxinus excelsior 'Waywood'
- Quercus robur
- Zelkova serotina

**GROUNDCOVERS**

- Dianella longifolia
- Dichondra repens
- Luzula longifolia 'Haylo'
- Themeda australis

NOTE: LANDSCAPE TECHNICAL SPECIFICATION TAKES PRECEDENCE. PLEASE REFER TO PLANS BY ARCHITECTS, CIVIL, HYDRAULIC, ELECTRICAL, AND WAE SURVEY FOR ACCURACY.



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A	FOR CONSTRUCTION	18.02.25	AD/POB
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C	FOR CONSTRUCTION	27.04.25	AD/POB
D	FOR CONSTRUCTION	28.07.25	AD/POB
E	FOR CONSTRUCTION	22.08.25	AD/POB

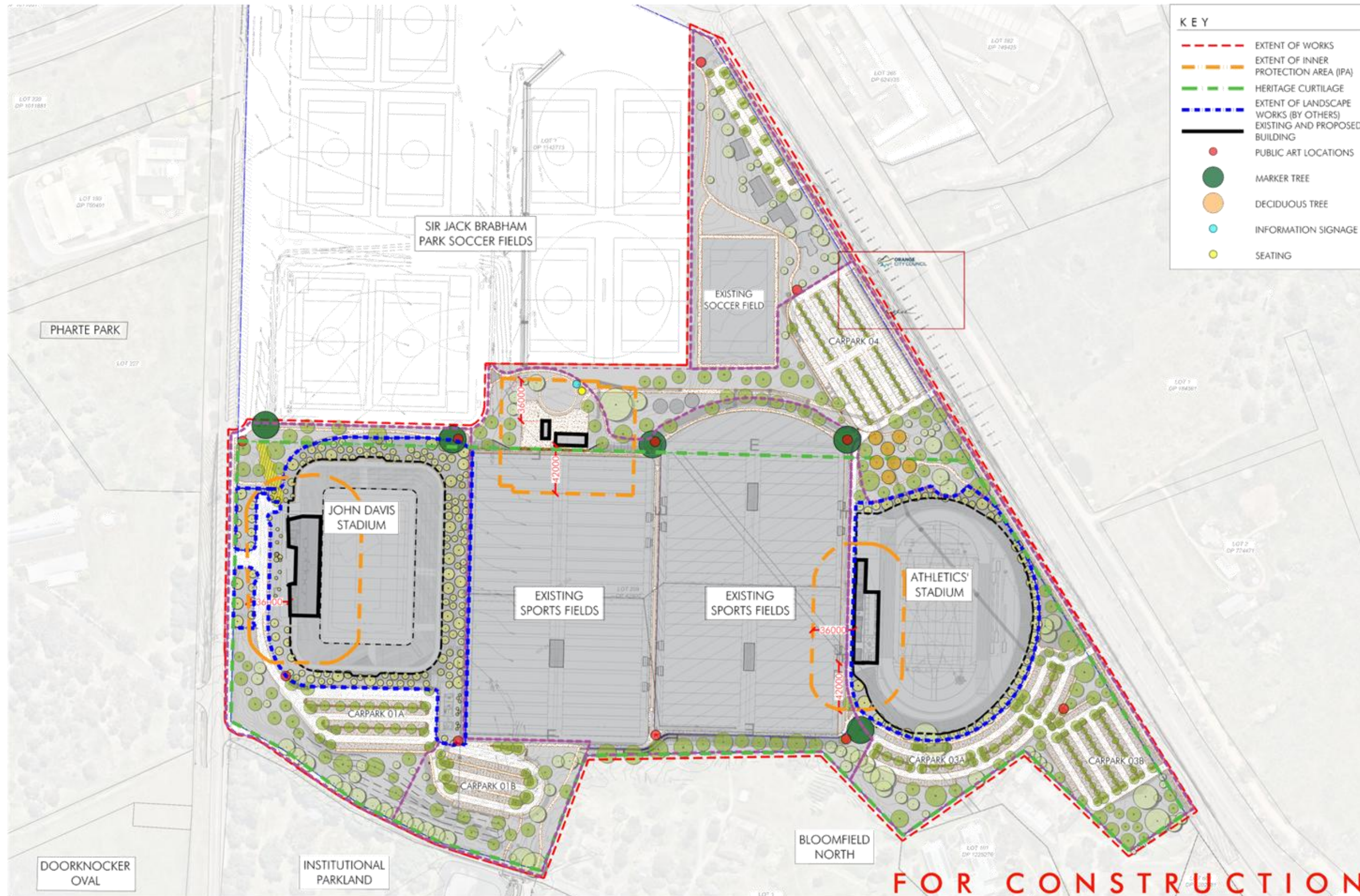
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Project Title: ORANGE SPORTING PRECINCT - STAGE 02A & 02B  
Project Address: Forest Road, Orange NSW  
Drawing Date: 22.08.2025  
Drawing Title: Far Construction  
Project Number: 03-23  
Drawing Number: 03-23-01

Scale: A1/A3  
Client: Orange City Council  
Drawing Date: 22.08.2025  
Drawing/Checked: AD/PG/MS/DB  
Drawing Status: Far Construction  
Project Number: 03-23  
Drawing Number: 03-23-01  
Issue: E







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A	FOR CONSTRUCTION/02A	19.02.25	AT/PG/MS
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D	FOR CONSTRUCTION	18.07.25	AT/PG/MS
E	FOR CONSTRUCTION	22.08.25	AT/PG/MS



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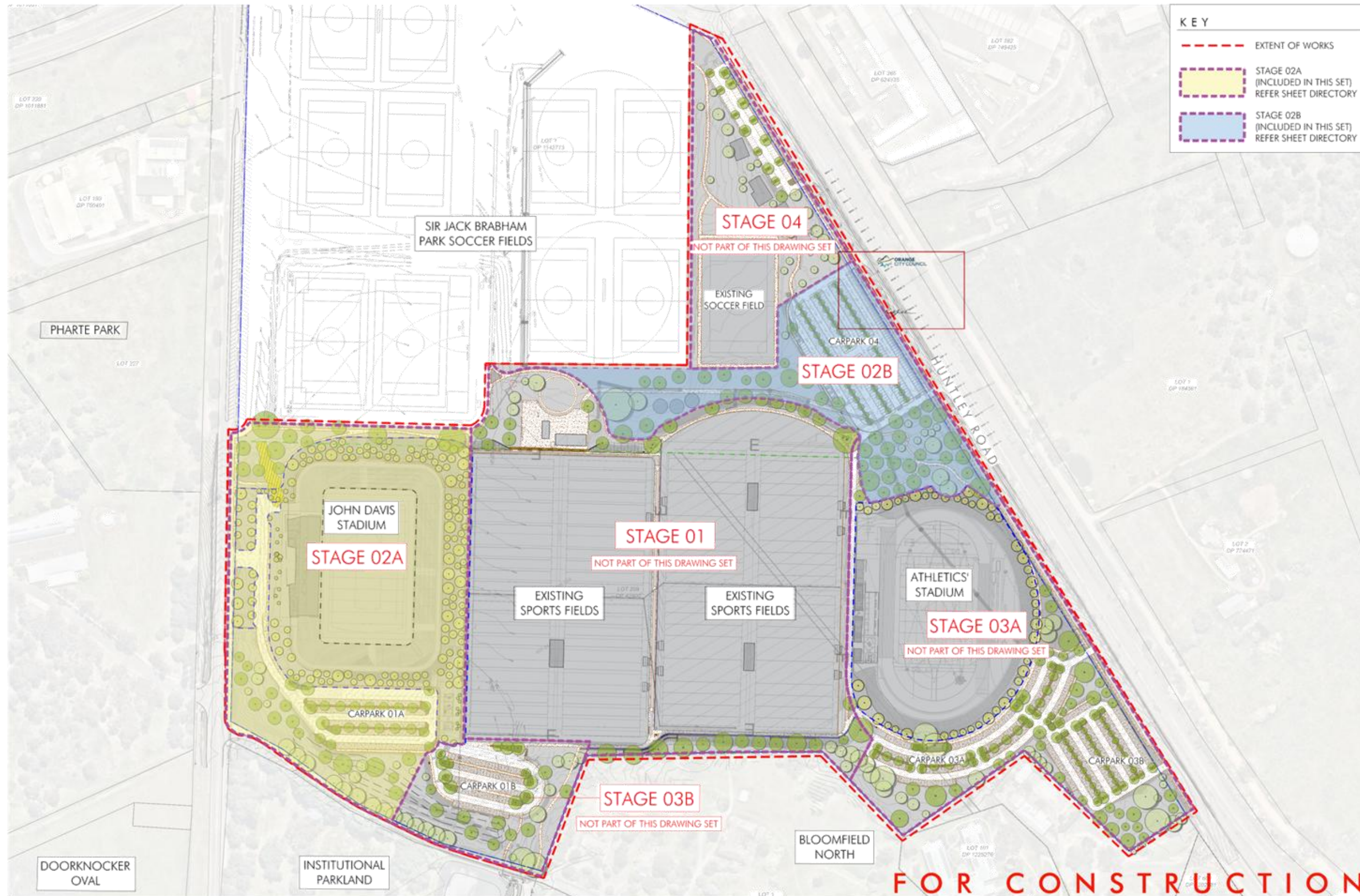
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**Project Address:** Forest Road, Orange NSW  
**Drawing Title:** MASTERPLAN

**Scale:** A1/A3: 1:1500 / 1:3000  
**Drawing Date:** 22.08.2025  
**Project Number:** 03-23

**Client:** Orange City Council  
**Drawn/Checked:** AT/PG/MS/MS  
**Drawing Number:** 03-23-02  
**Issue:** E







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D	FOR CONSTRUCTION	18.07.25	AT/PG/MS
E	FOR CONSTRUCTION	22.08.25	AT/PG/MS



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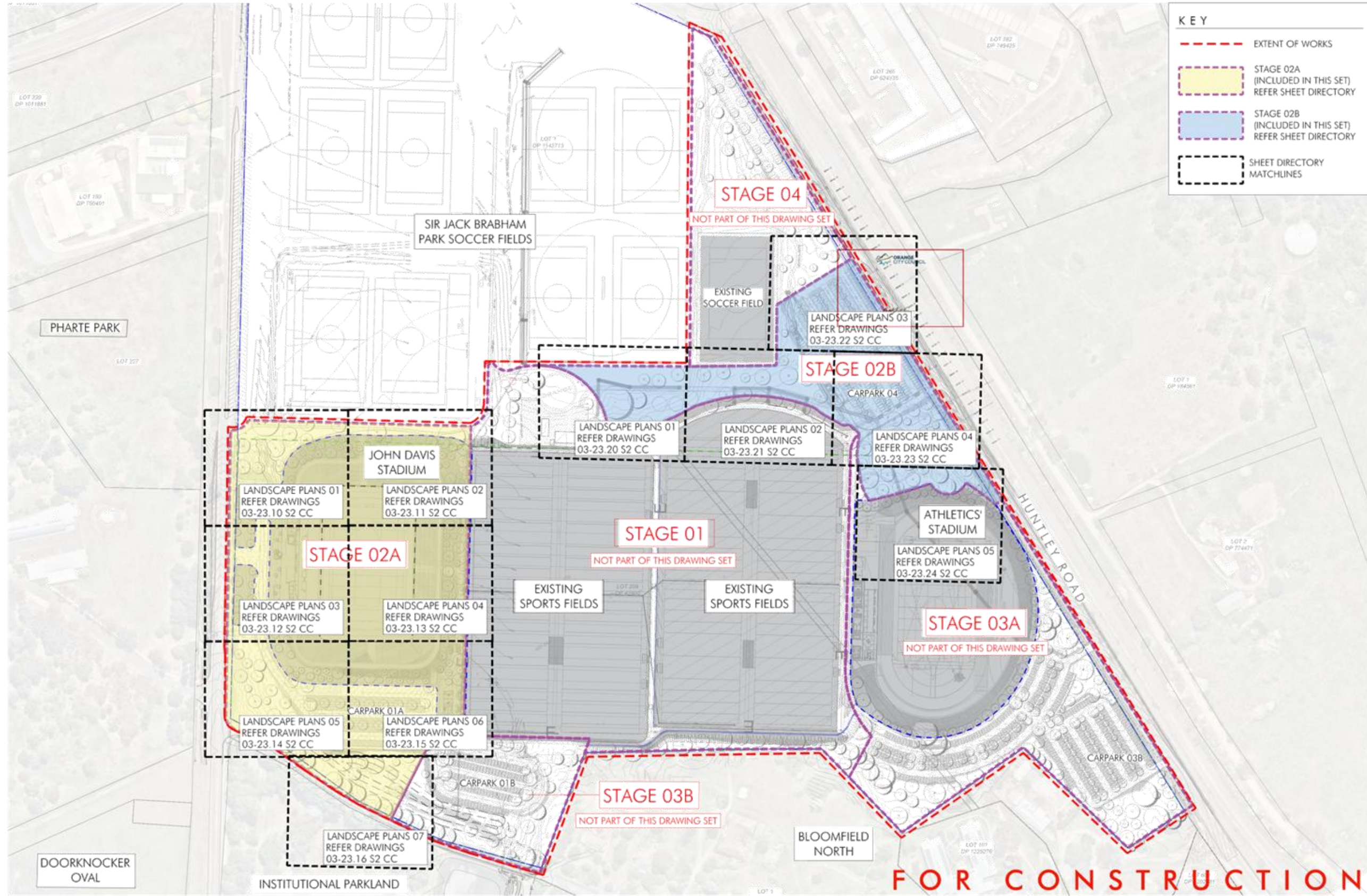
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**Scale:** A1/A3: 1:1500 / 1:3000  
**Drawing Date:** 22.08.2025  
**Project Number:** 03-23

**Client:** Orange City Council  
**Drawn/Checked:** AT/PG/MS/MS  
**Drawing Status:** For Construction  
**Issue:** E







**KEY**

- EXTENT OF WORKS
- STAGE 02A (INCLUDED IN THIS SET) REFER SHEET DIRECTORY
- STAGE 02B (INCLUDED IN THIS SET) REFER SHEET DIRECTORY
- SHEET DIRECTORY MATCHLINES

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A	FOR CONSTRUCTION	19.02.25	AS/PO/08
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C	FOR CONSTRUCTION	17.04.25	AS/PS/08
D	FOR CONSTRUCTION	18.07.25	AS/PS/08
E	FOR CONSTRUCTION	22.08.25	AS/08

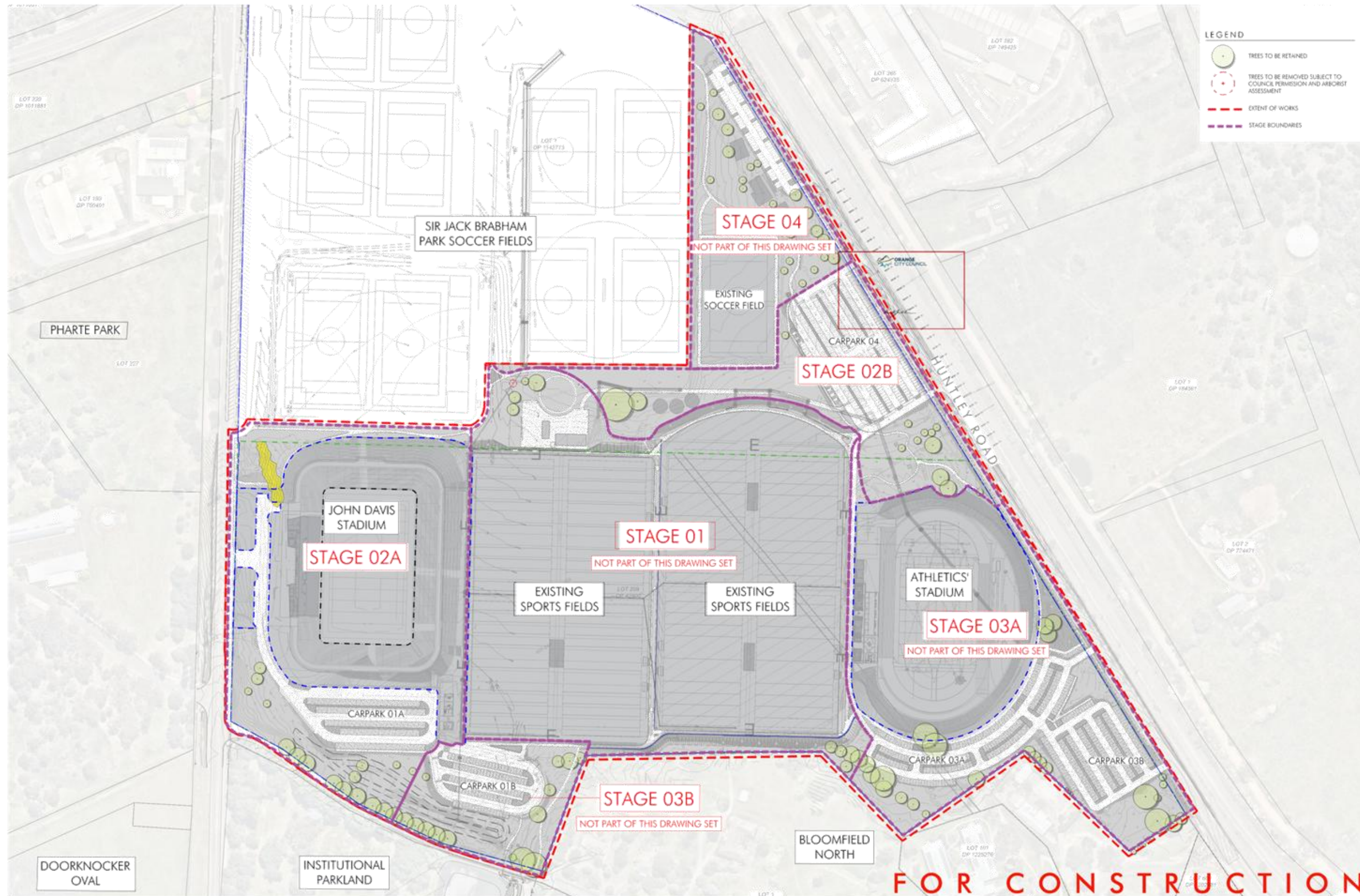
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Scale: 1:1500 / 1:3000

<b>Project Title</b> ORANGE SPORTING PRECINCT - STAGE 02A & 02B	<b>Scale</b> 1:1500 / 1:3000	<b>Client</b> Orange City Council
<b>Project Address</b> Forest Road, Orange NSW	<b>Drawing Date</b> 22.08.2025	<b>Drawn/Checked</b> AT/PG/MS/08
<b>Drawing Title</b> SHEET DIRECTORY	<b>Project Number</b> 03-23	<b>Drawing Number</b> 03-23-04
<b>Issue</b> For Construction		







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D	FOR CONSTRUCTION	18.07.25	AT/PG/MS
E	FOR CONSTRUCTION	22.08.25	AT/PG/MS



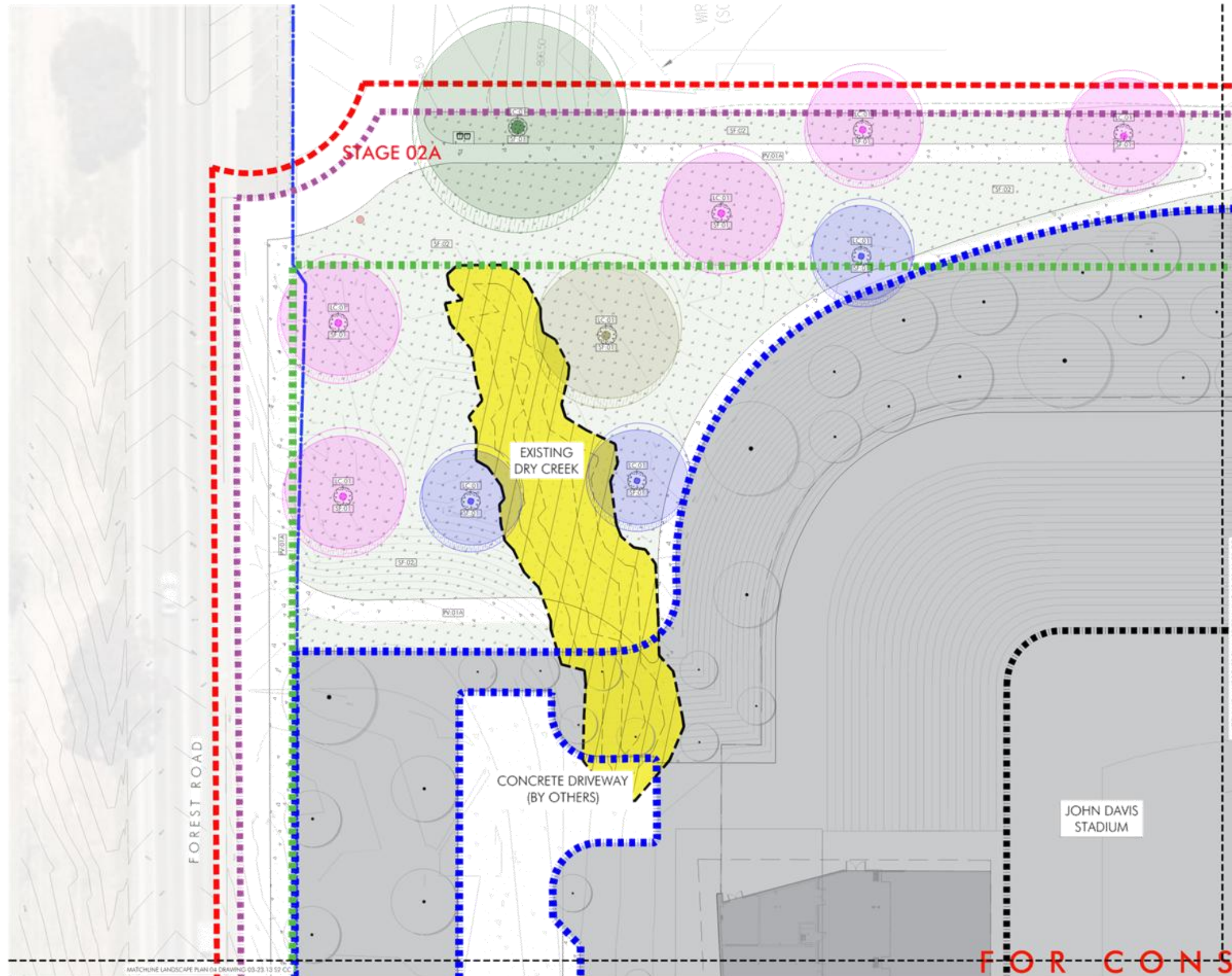
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**Project Title:** ORANGE SPORTING PRECINCT - STAGE 02A & 02B  
**Project Address:** Forest Road, Orange NSW  
**Drawing Title:** TREE RETENTION & REMOVAL PLAN  
**Scale:** 1:1500 / 1:3000  
**Client:** Orange City Council

**Drawing Date:** 22.08.2025  
**Drawn/Checked:** AT/PG/MS/MS  
**Drawing Status:** For Construction  
**Project Number:** 03-23  
**Drawing Number:** 03-23.05  
**Issue:** E







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E	FOR CONSTRUCTION	22.08.25	AS/PS/08



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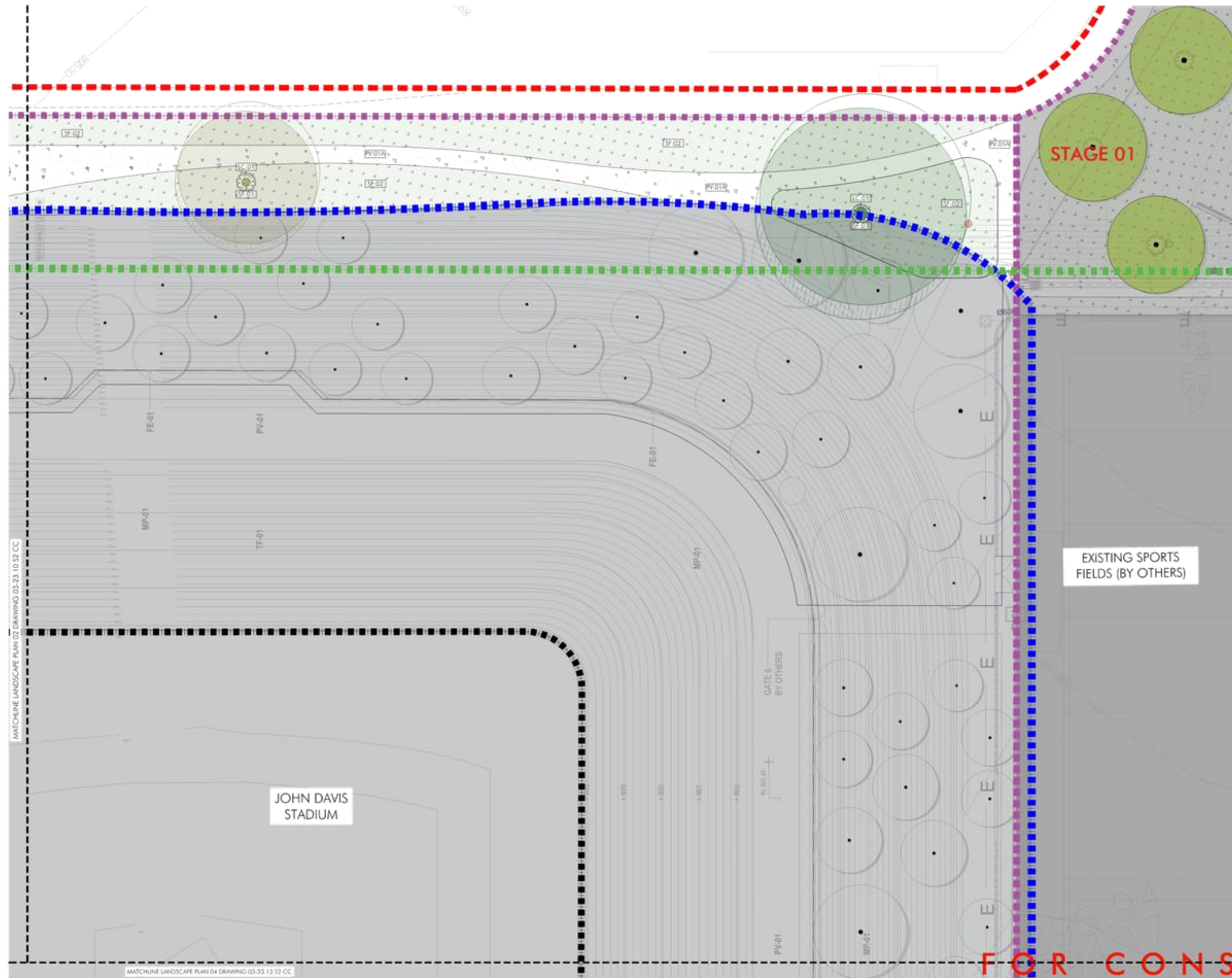
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**Drawing Date:** 22.08.2025  
**Project Number:** 03-23

**Client:** Orange City Council  
**Drawn/Checked:** AS/PS/08  
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**Drawing Number:** 03-23.10.52 CC  
**Issue:** E







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E	FOR CONSTRUCTION	22.08.25	AT/PG/MS/OB



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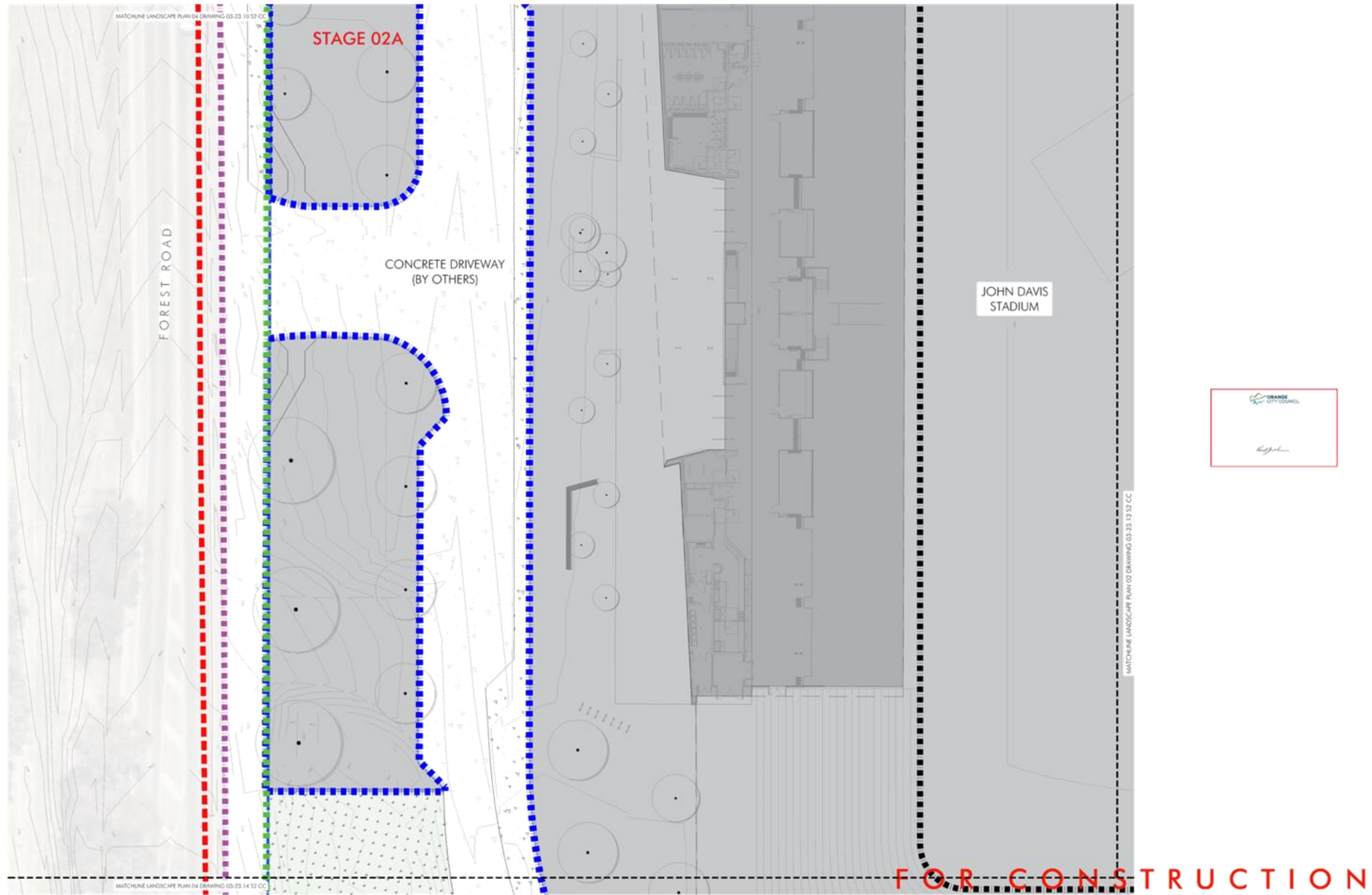
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**Project Address:** Forest Road, Orange NSW  
**Drawing Title:** STAGE 02A - LANDSCAPE PLAN 02

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**Drawing Date:** 22.08.2025  
**Project Number:** 03-23

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**Drawn/Checked:** AT/PG/MS/OB  
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**Issue:** E







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E	FOR CONSTRUCTION	22.08.25	AT/PG/MS/DB



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**Project Title:** ORANGE SPORTING PRECINCT - STAGE 02A & 02B  
**Project Address:** Forest Road, Orange NSW  
**Drawing Title:** STAGE 02A - LANDSCAPE PLAN 03

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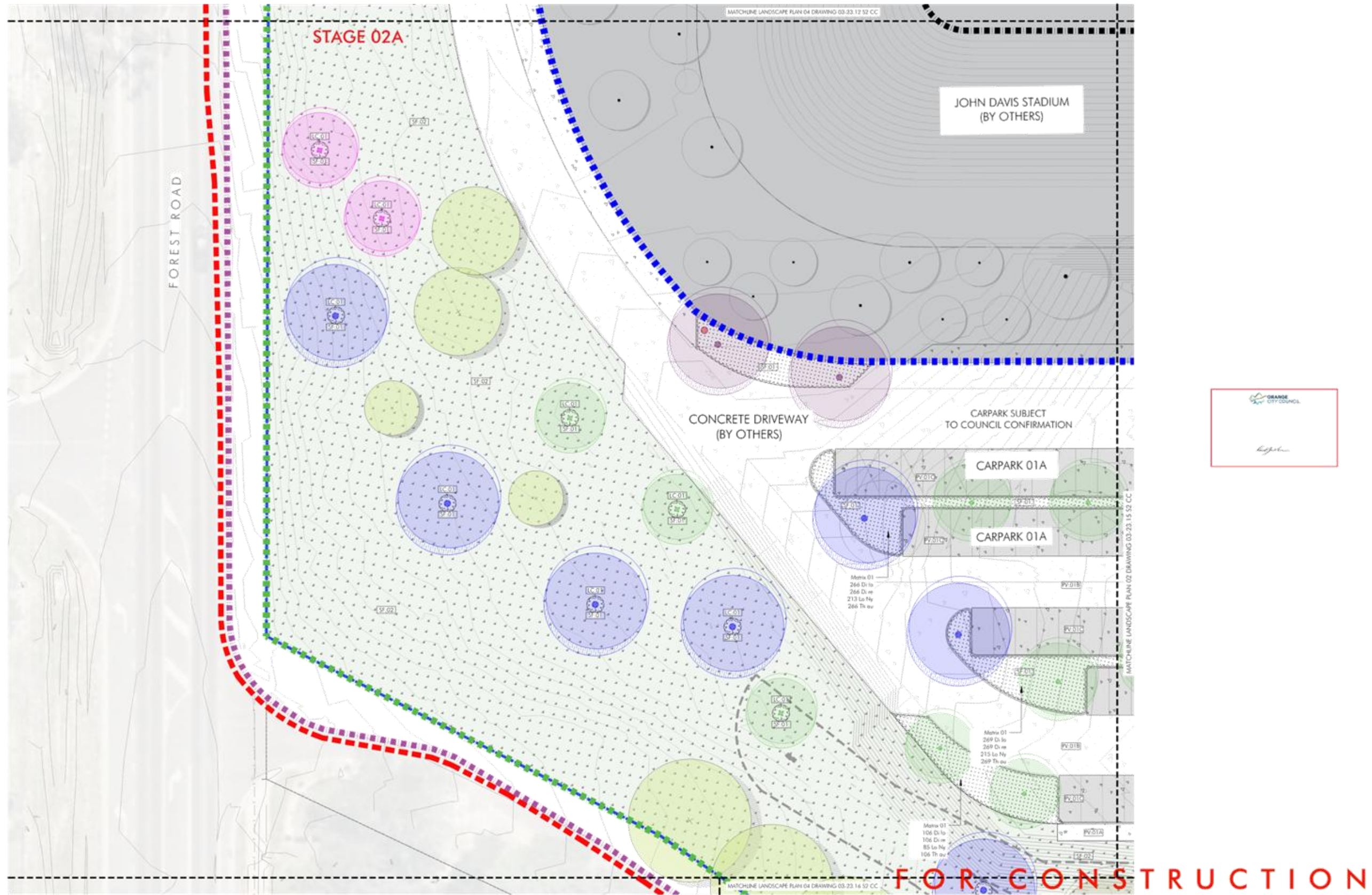
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**Issue:** E











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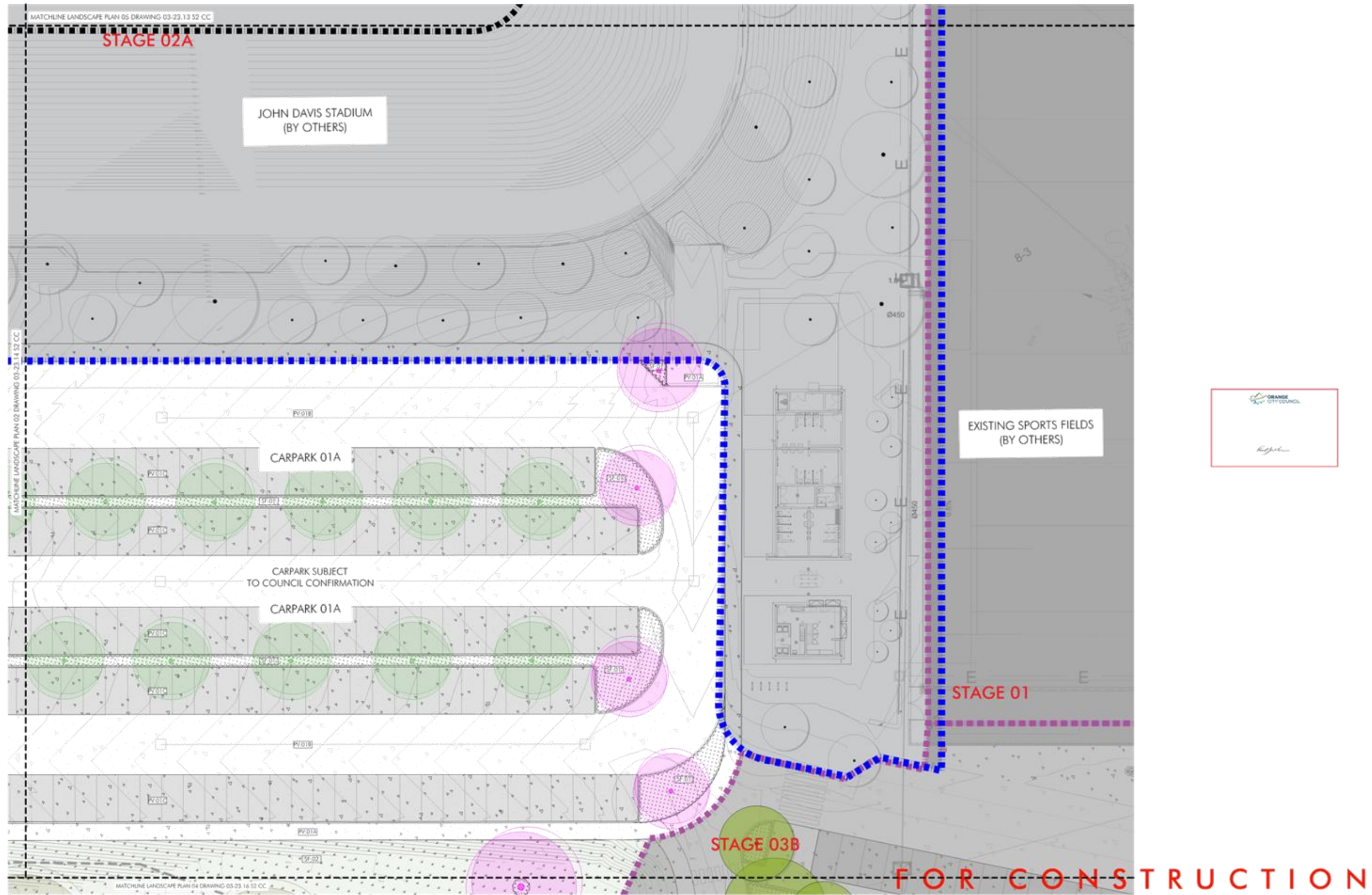
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**Project Address:** Forest Road, Orange NSW  
**Drawing Title:** STAGE 02A - LANDSCAPE PLAN 05  
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**Project Number:** 03-23

**Client:** Orange City Council  
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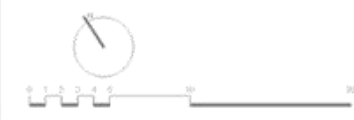






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E	FOR CONSTRUCTION	22.08.25	AT/PG/MS



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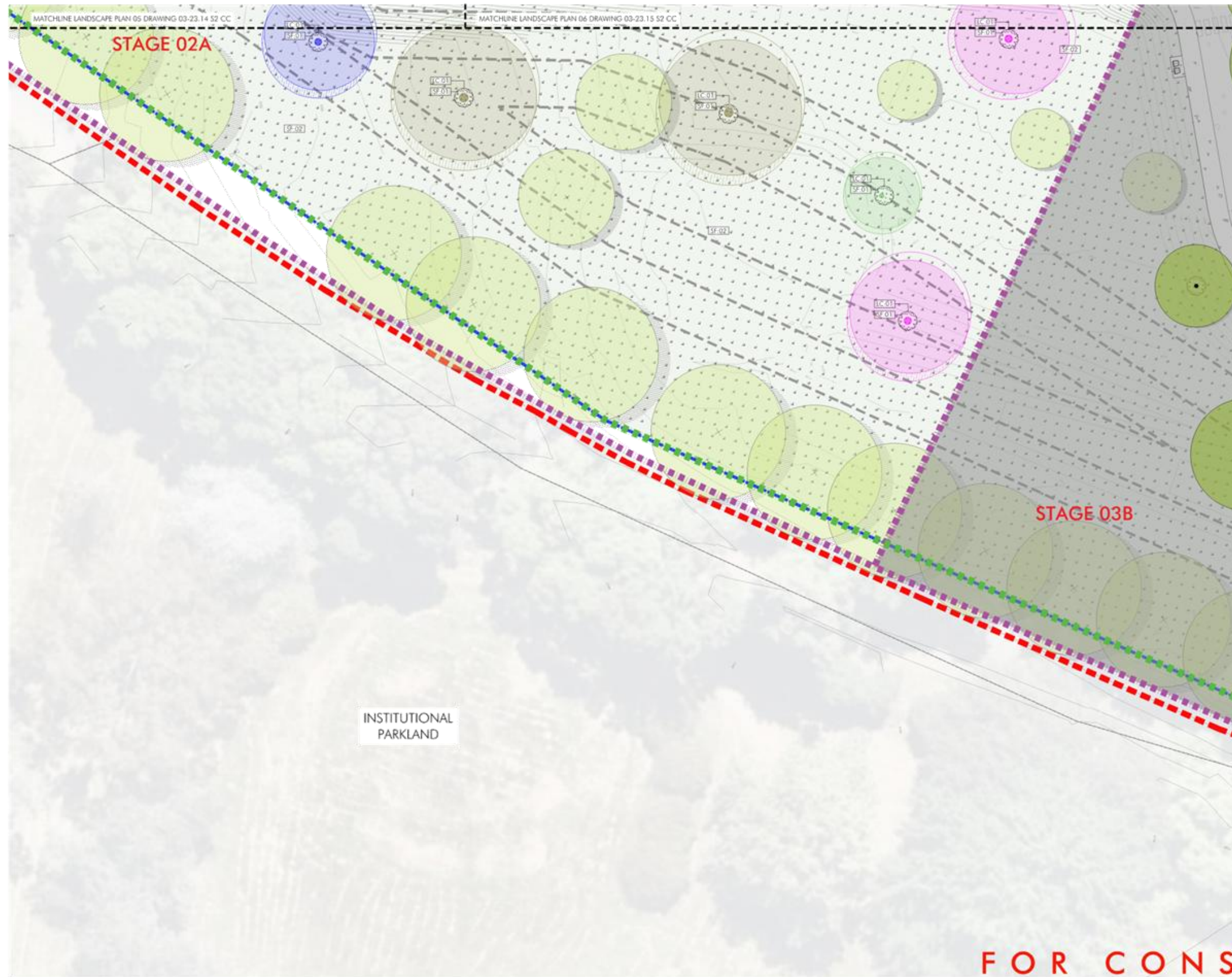
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**Drawing Title:** STAGE 02A - LANDSCAPE PLAN 06

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**Drawing Date:** 22.08.2025  
**Project Number:** 03-23

**Client:** Orange City Council  
**Drawn/Checked:** AT/PG/MS/MS  
**Drawing Status:** For Construction  
**Issue:** E







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D	FOR CONSTRUCTION	18.05.25	AT/PG/MS/DB
E	FOR CONSTRUCTION	22.08.25	AT/PG/MS/DB



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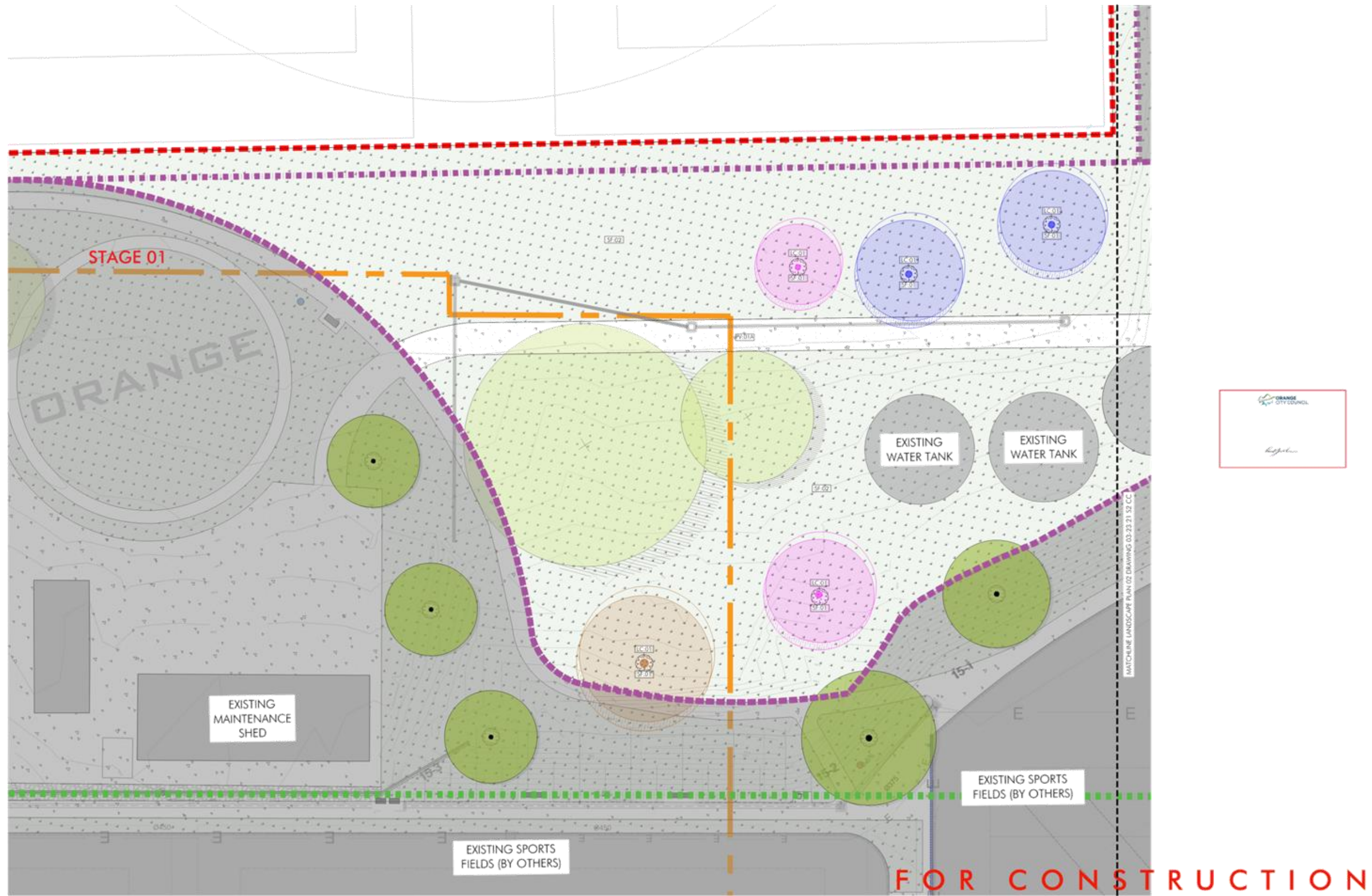
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**Drawing Title:** STAGE 02A - LANDSCAPE PLAN 07

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**Drawing Date:** 22.08.2025  
**Project Number:** 03-23

**Client:** Orange City Council  
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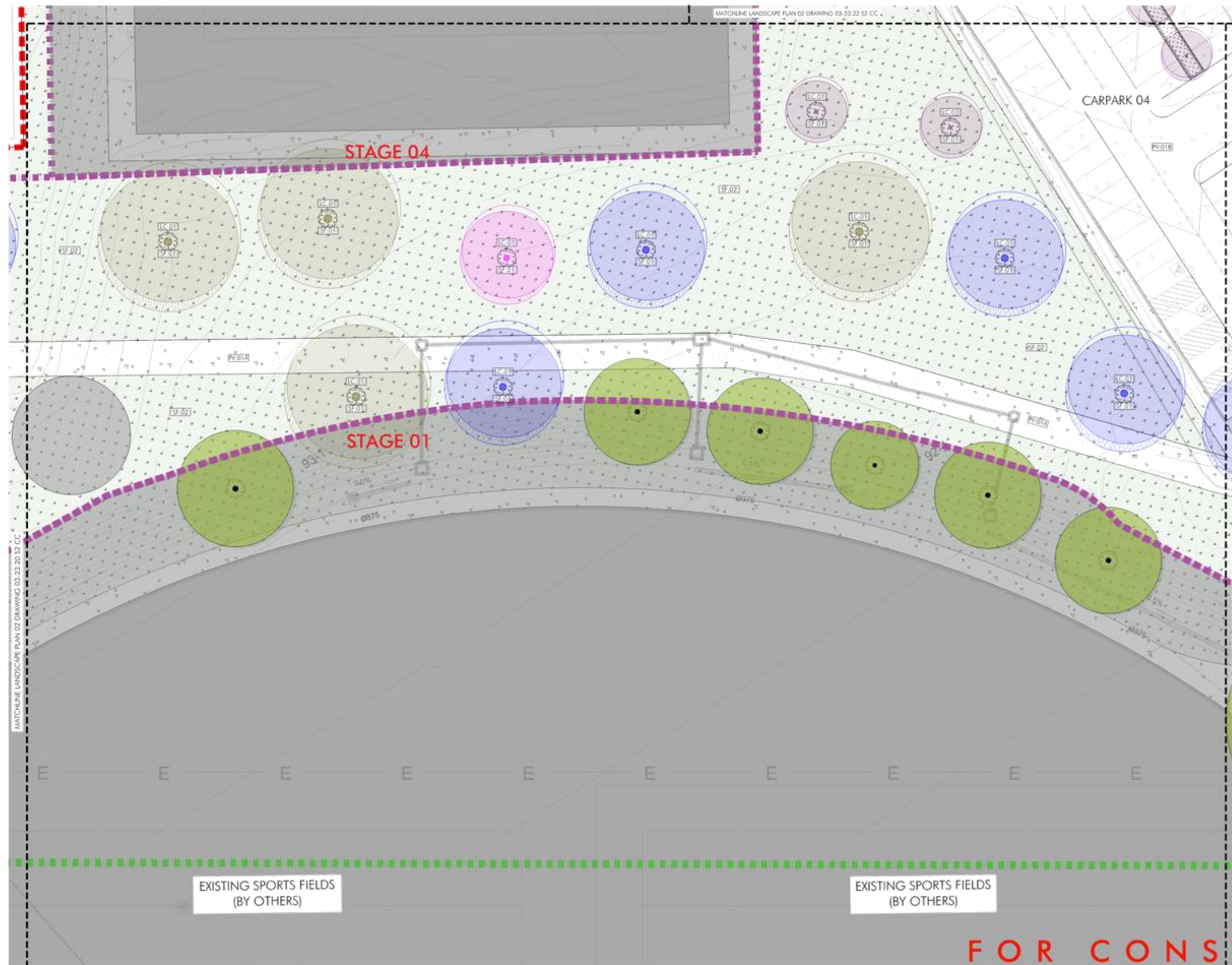
*Mark Tomlinson*

**Project Title:** ORANGE SPORTING PRECINCT - STAGE 02A & 02B  
**Project Address:** Forest Road, Orange NSW  
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**Issue:** E







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Rev.	Revisions, notes	Date	Drawn by
A	FOR CONSTRUCTION	28.02.25	AS/PO/08
B	FOR CONSTRUCTION	11.03.25	AS/PS/08
C	FOR CONSTRUCTION	27.04.25	AS/PS/08
D	FOR CONSTRUCTION	28.07.25	AS/08
E	FOR CONSTRUCTION	22.08.25	AS/08



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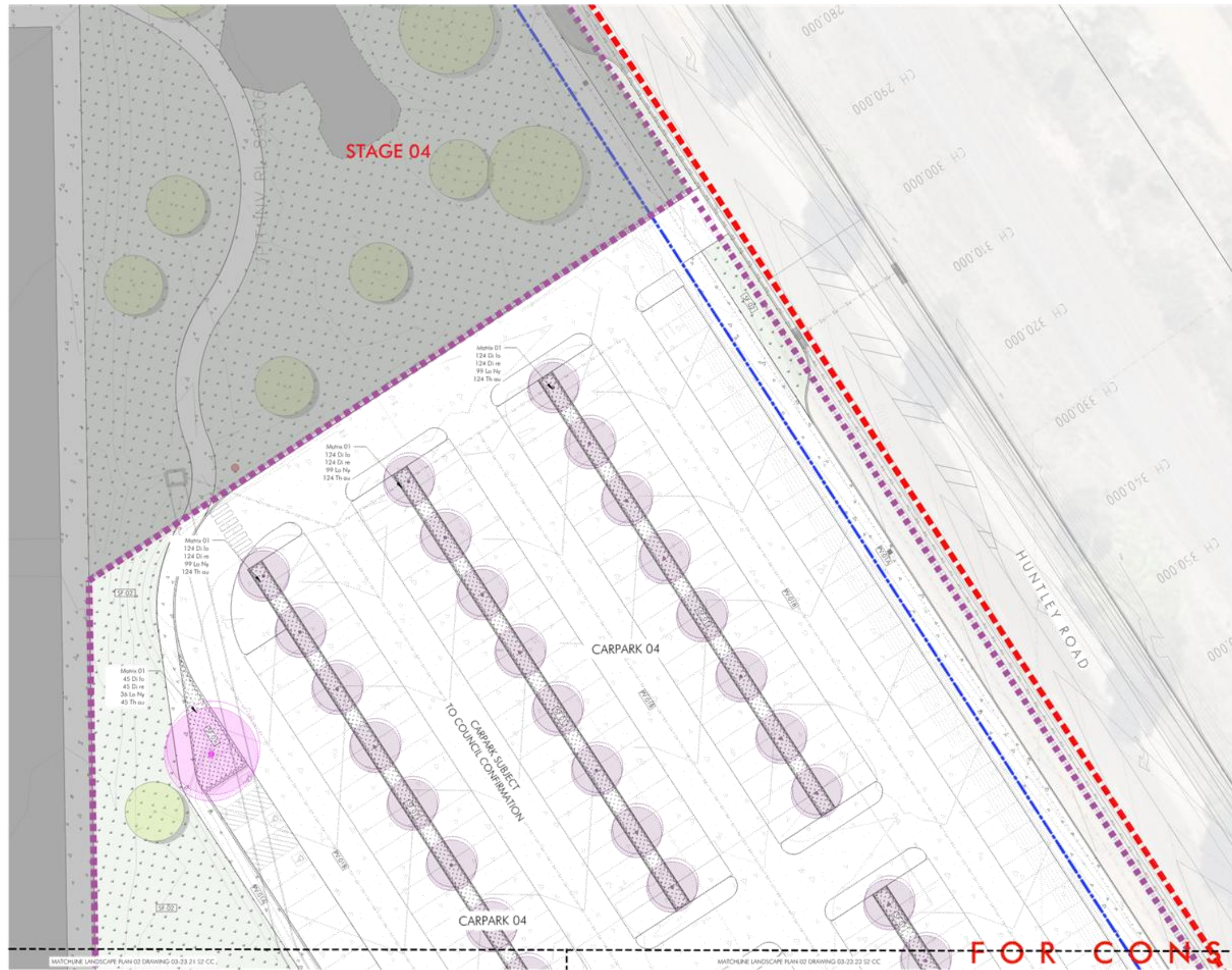
**Project Title:** ORANGE SPORTING PRECINCT - STAGE 02A & 02B  
**Project Address:** Forest Road, Orange NSW  
**Drawing Title:** STAGE 02B - LANDSCAPE PLAN 02

**Scale:** A1/A3: 1:200 / 1:400  
**Drawing Date:** 22.08.2025  
**Project Number:** 03-23

**Client:** Orange City Council  
**Drawn/Checked:** AS/PS/MS/08  
**Drawing Number:** 03-23.21 S2 CC  
**Drawing Status:** For Construction  
**Issue:** E

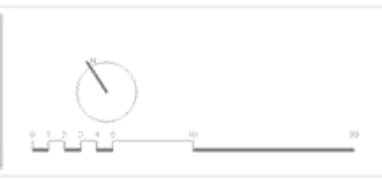






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C	FOR CONSTRUCTION	27.04.25	AT/PG/MS/DB
D	FOR CONSTRUCTION	28.05.25	AT/PG/MS/DB
E	FOR CONSTRUCTION	22.08.25	AT/PG/MS/DB



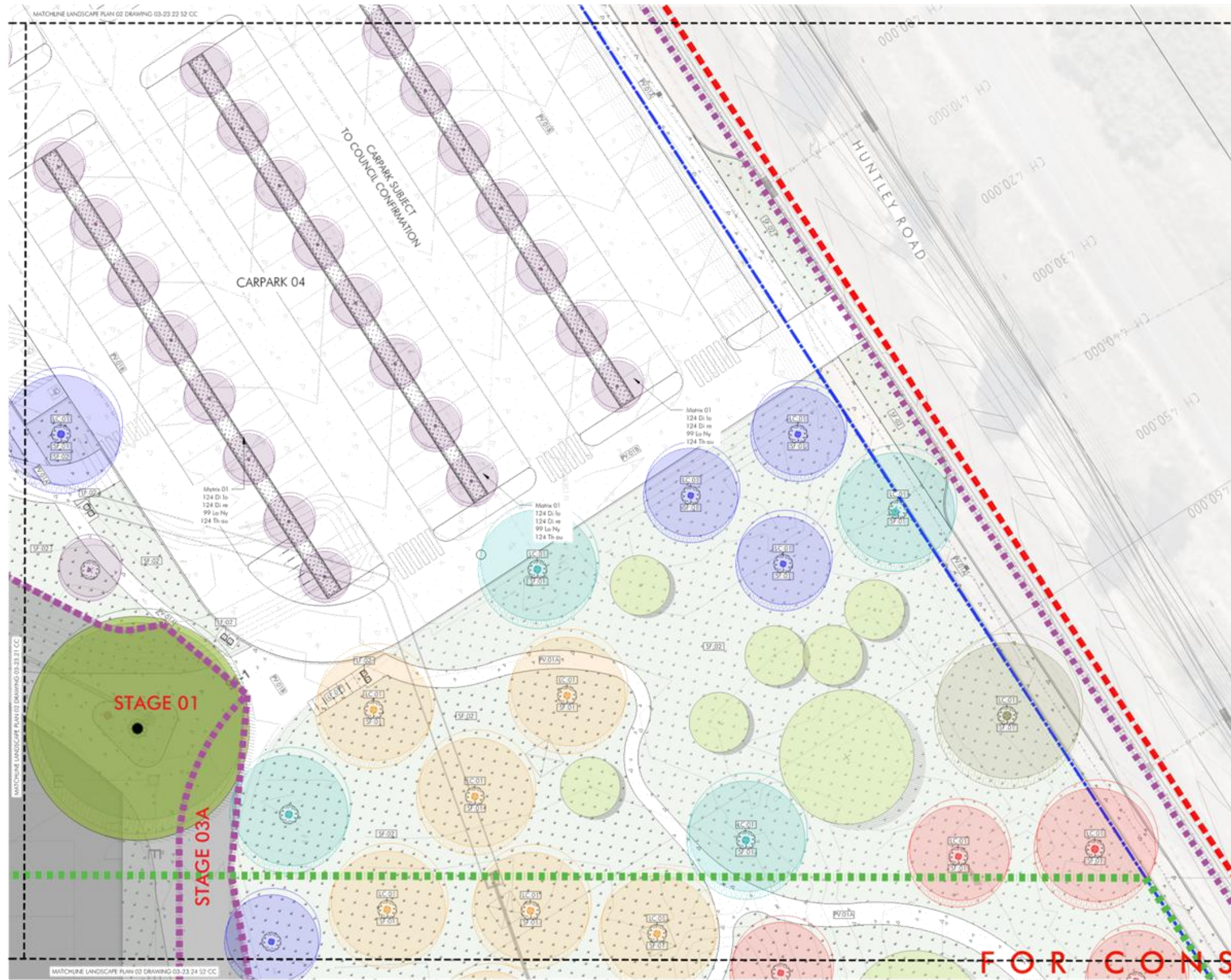
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**Project Title:** ORANGE SPORTING PRECINCT - STAGE 02A & 02B  
**Project Address:** Forest Road, Orange NSW  
**Drawing Title:** STAGE 02B - LANDSCAPE PLAN 03  
Approval of this document is the responsibility of the client. The client is responsible for the accuracy of the information provided. The client is also responsible for the accuracy of the information provided. The client is also responsible for the accuracy of the information provided.

**Scale:** A1/A3: 1:200 / 1:400  
**Client:** Orange City Council  
**Drawing Date:** 22.08.2025  
**Drawn/Checked:** AT/PG/MS/DB  
**Drawing Status:** For Construction  
**Project Number:** 03-23  
**Drawing Number:** 03-23.22.52.CC  
**Issue:** E







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C	FOR CONSTRUCTION	27.03.25	AS/PS/08
D	FOR CONSTRUCTION	28.07.25	AS/08
E	FOR CONSTRUCTION	22.08.25	AS/08



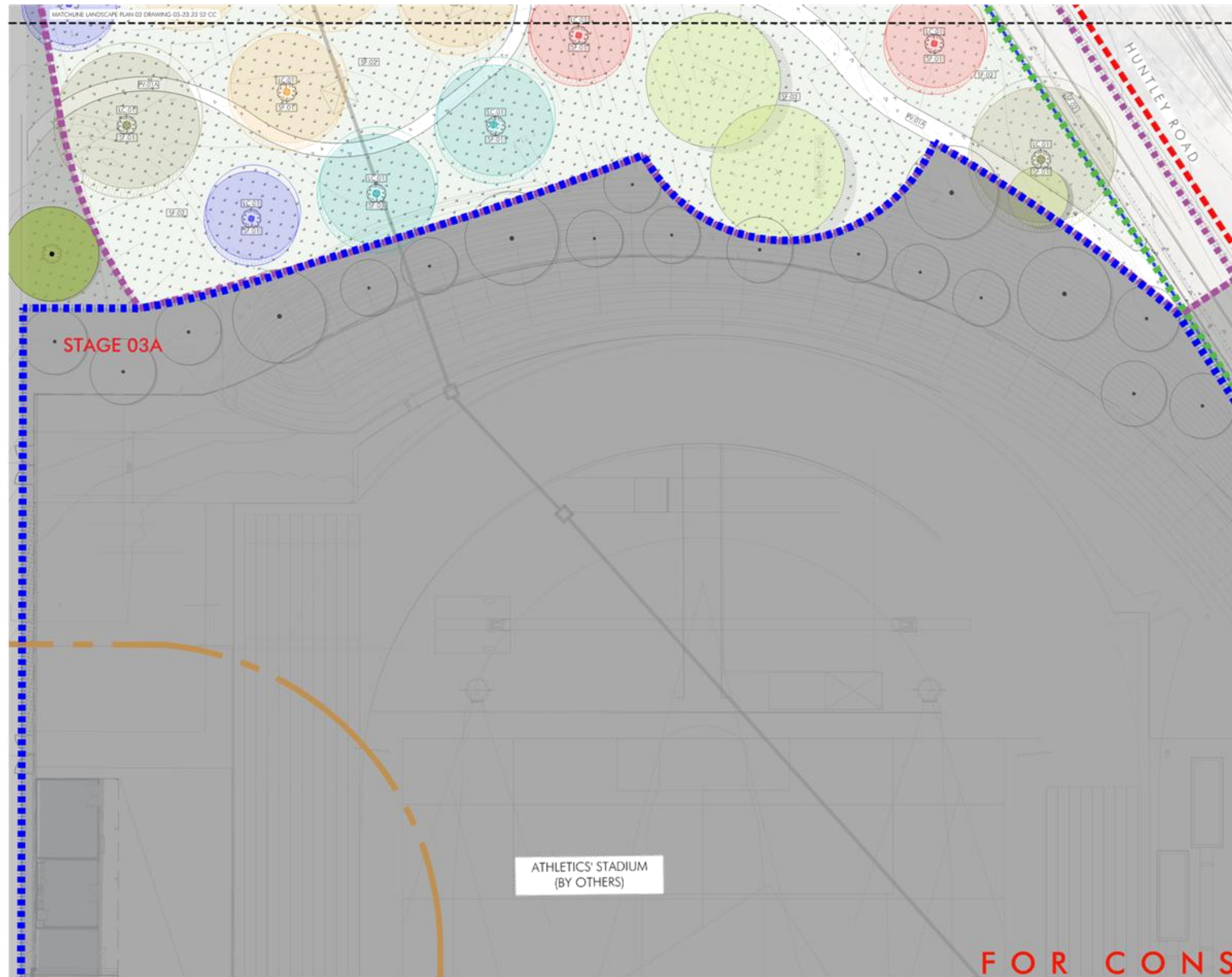
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**Project Title:** ORANGE SPORTING PRECINCT - STAGE 02A & 02B  
**Project Address:** Forest Road, Orange NSW  
**Drawing Title:** STAGE 02B - LANDSCAPE PLAN 04  
Consent of all activities. The owner of this project is responsible for the construction of this project. The owner must ensure that all activities are carried out in accordance with the relevant legislation and standards. The owner must also ensure that all activities are carried out in a safe and sound manner. The owner must also ensure that all activities are carried out in a timely manner. The owner must also ensure that all activities are carried out in a cost-effective manner. The owner must also ensure that all activities are carried out in a sustainable manner. The owner must also ensure that all activities are carried out in a socially responsible manner. The owner must also ensure that all activities are carried out in a transparent manner. The owner must also ensure that all activities are carried out in a accountable manner. The owner must also ensure that all activities are carried out in a responsible manner. The owner must also ensure that all activities are carried out in a ethical manner. The owner must also ensure that all activities are carried out in a fair manner. The owner must also ensure that all activities are carried out in a honest manner. The owner must also ensure that all activities are carried out in a integrity manner. The owner must also ensure that all activities are carried out in a justice manner. The owner must also ensure that all activities are carried out in a kindness manner. The owner must also ensure that all activities are carried out in a love manner. The owner must also ensure that all activities are carried out in a mercy manner. The owner must also ensure that all activities are carried out in a peace manner. The owner must also ensure that all activities are carried out in a righteousness manner. The owner must also ensure that all activities are carried out in a self-control manner. The owner must also ensure that all activities are carried out in a temperance manner. The owner must also ensure that all activities are carried out in a wisdom manner. The owner must also ensure that all activities are carried out in a faith manner. The owner must also ensure that all activities are carried out in a hope manner. The owner must also ensure that all activities are carried out in a charity manner. The owner must also ensure that all activities are carried out in a generosity manner. The owner must also ensure that all activities are carried out in a kindness manner. The owner must also ensure that all activities are carried out in a love manner. The owner must also ensure that all activities are carried out in a mercy manner. The owner must also ensure that all activities are carried out in a peace manner. The owner must also ensure that all activities are carried out in a righteousness manner. The owner must also ensure that all activities are carried out in a self-control manner. The owner must also ensure that all activities are carried out in a temperance manner. The owner must also ensure that all activities are carried out in a wisdom manner. The owner must also ensure that all activities are carried out in a faith manner. The owner must also ensure that all activities are carried out in a hope manner. The owner must also ensure that all activities are carried out in a charity manner. The owner must also ensure that all activities are carried out in a generosity manner.

**Scale:** A1/A3: 1:200 / 1:400  
**Client:** Orange City Council  
**Drawing Date:** 22.08.2025  
**Drawn/Checked:** A1/PG/MS/08  
**Drawing Status:** For Construction  
**Project Number:** 03-23  
**Drawing Number:** 03-23 23 S2 CC  
**Issue:** E







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D	FOR CONSTRUCTION	18.07.25	AT/DB
E	FOR CONSTRUCTION	22.08.25	AT/DB



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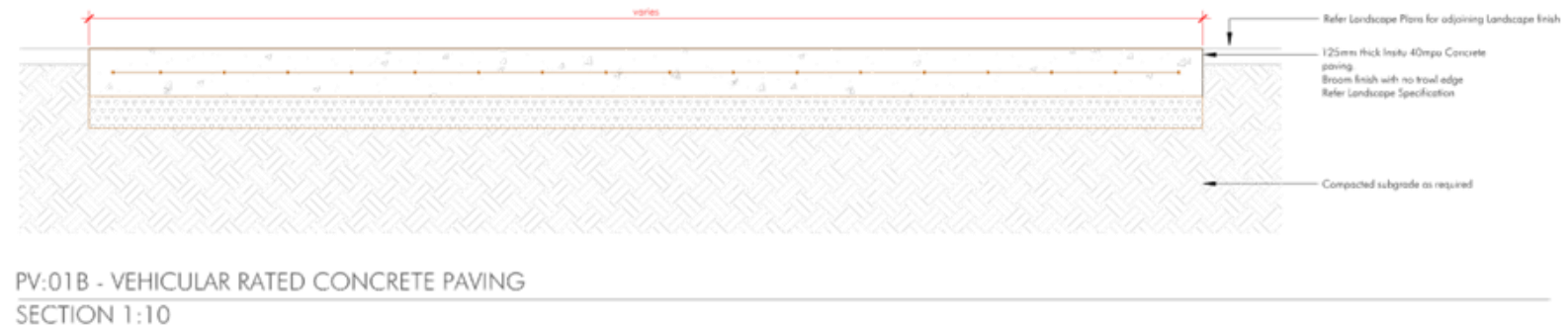
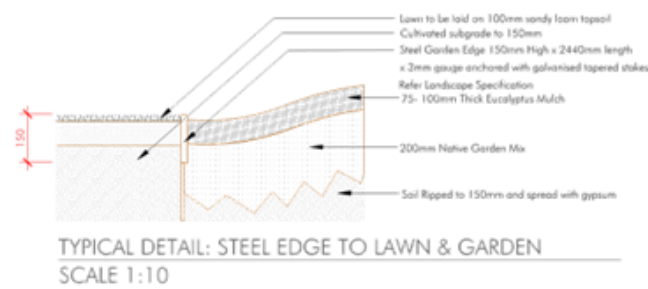
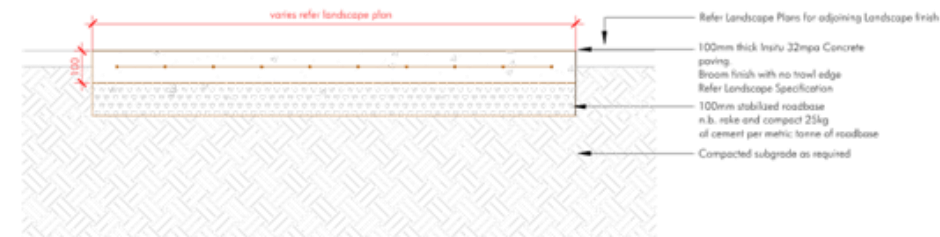
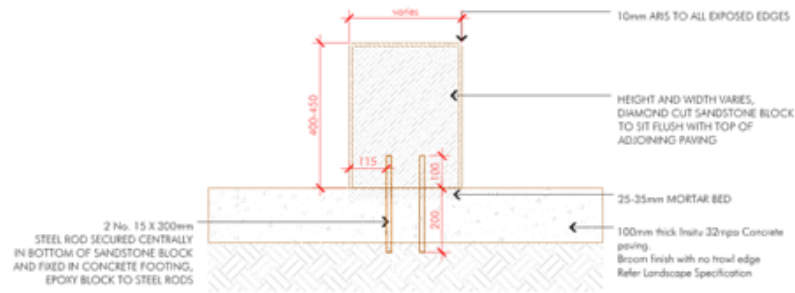
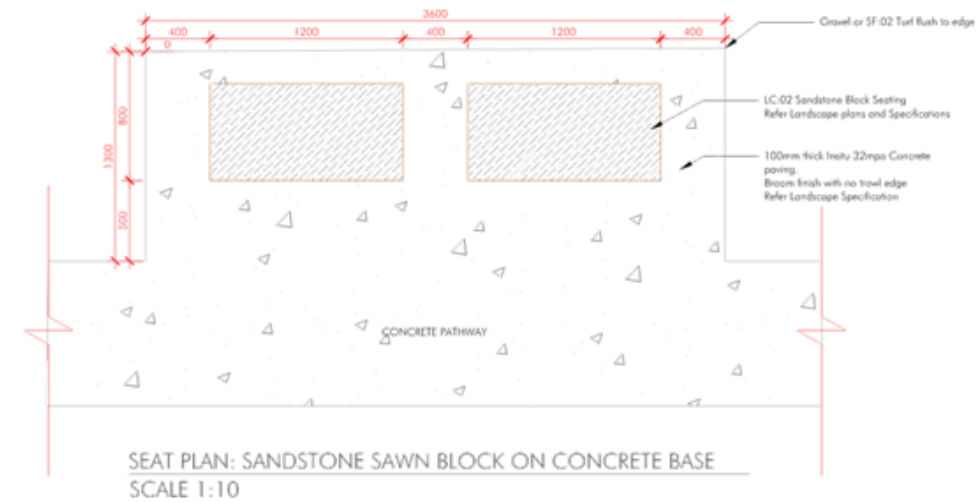
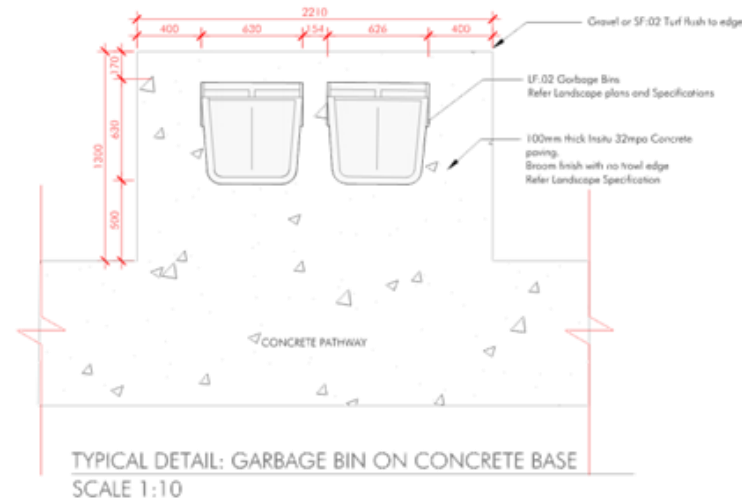
**Project Title:** ORANGE SPORTING PRECINCT - STAGE 02A & 02B  
**Project Address:** Forest Road, Orange NSW  
**Drawing Title:** STAGE 02B - LANDSCAPE PLAN 05  
Issued in accordance with the NSW Planning System (NSW Planning System Act 2015). This drawing is for use in conjunction with other drawings. It is the responsibility of the client to ensure that all drawings are used in accordance with the relevant legislation. The client is responsible for ensuring that all drawings are used in accordance with the relevant legislation. The client is responsible for ensuring that all drawings are used in accordance with the relevant legislation.

**Scale:** A1/A3: 1:200 / 1:400  
**Drawing Date:** 22.08.2025  
**Project Number:** 03-23

**Client:** Orange City Council  
**Drawn/Checked:** AT/PG/MS/DB  
**Drawing Status:** For Construction  
**Issue:** E







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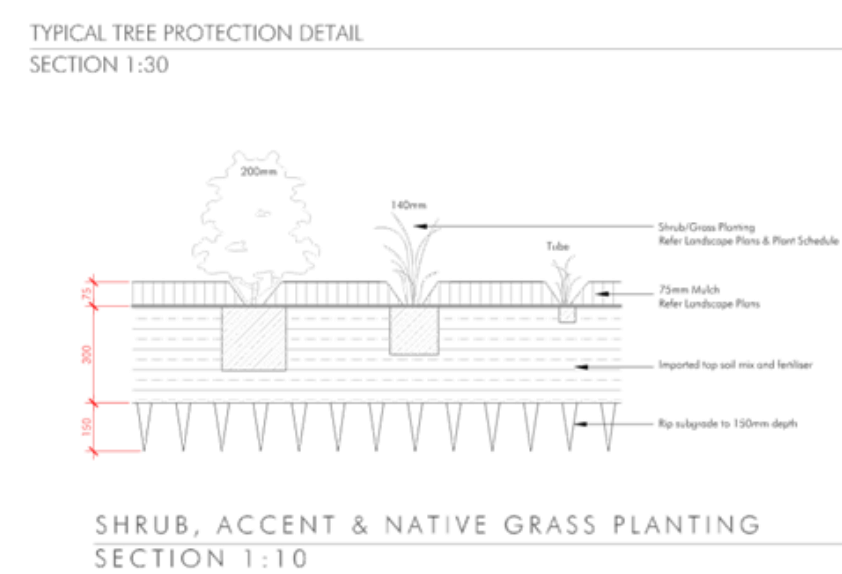
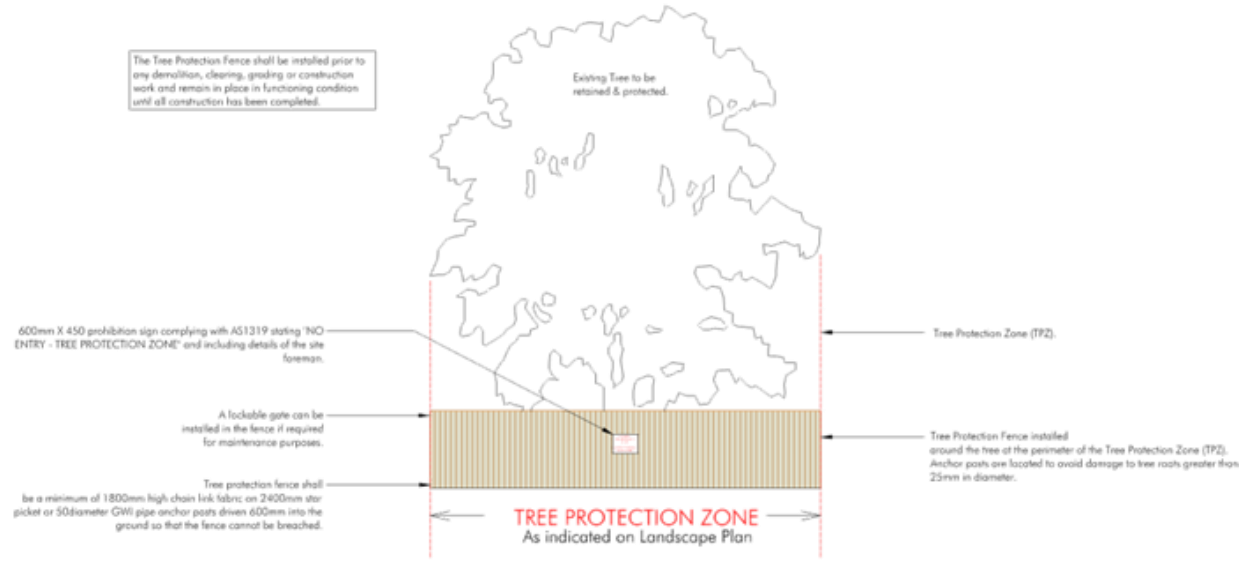
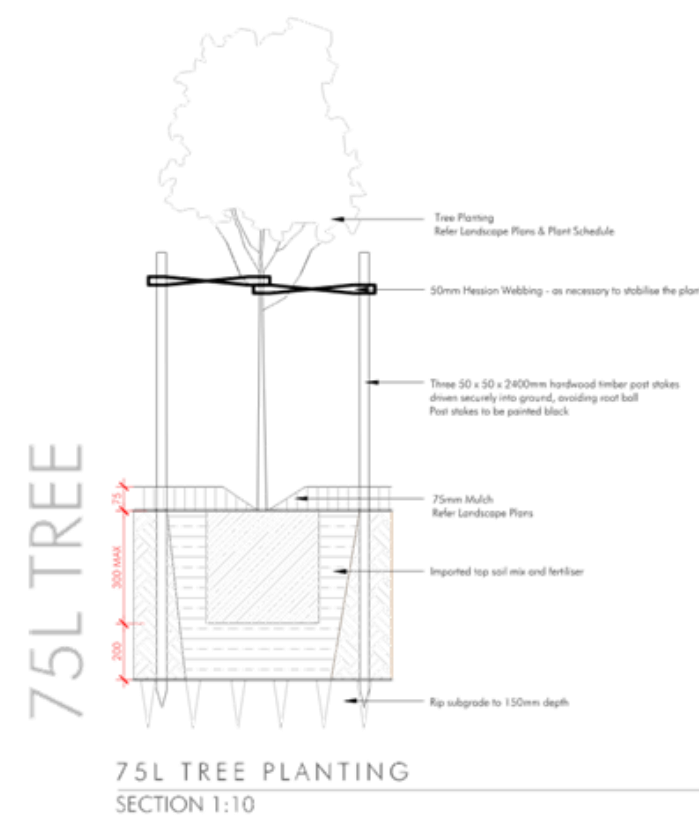
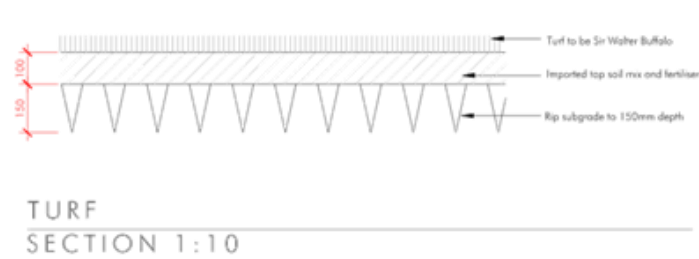


**Project Title**  
ORANGE SPORTING PRECINCT - STAGE 02A & 02B  
**Project Address**  
Forest Road, Orange NSW  
**Drawing Title**  
HARDSCAPE DETAILS

**Scale** (P: A1/A3):  
AS SHOWN  
**Client**  
Orange City Council  
**Drawing Date**  
22.08.2025  
**Drawing/Checked**  
AT/PG/MS/DB  
**Drawing Station**  
For Construction  
**Project Number**  
03-23  
**Drawing Number**  
03-23.30 CC  
**Issue**  
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**Project Title**  
ORANGE SPORTING PRECINCT - STAGE 02A & 02B  
**Project Address**  
Forest Road, Orange NSW  
**Drawing Title**  
SOFTSCAPE DETAILS

**Scale** (P: A1/A3): AS SHOWN  
**Client**: Orange City Council  
**Drawing Date**: 22.08.2025  
**Drawn/Checked**: AT/PG/MS/DB  
**Drawing Status**: For Construction  
**Project Number**: 03-23  
**Drawing Number**: 03-23-31 CC  
**Issue**: E





LANDSCAPE SCHEDULES

GENERAL

SYMBOL	DESCRIPTION
	PROJECT SCOPE BOUNDARY REFER TO ARCHITECTS DETAIL
	LANDSCAPE SCOPE OF WORKS BOUNDARY
	ASSET PROTECTION ZONE (APZ) REFER TO BUSHFIRE ASSESSMENT REPORT DATED 28 JULY 2025
	LANDSCAPE SCOPE OF WORKS BOUNDARY FOR FUTURE DEVELOPMENT
+ XX.XXX EX	LEVELS   EXISTING REFER TO SURVEY
+ XX.XXX RL	LEVELS   PROPOSED REFER TO CIVIL ENGINEERS DETAILS
+ XX.XXX TOW	LEVELS   TOP OF WALL PROPOSED REFER TO CIVIL ENGINEERS DETAILS
	ROOF OVERHEAD REFER TO ARCHITECTURAL DOCUMENTATION

HARDWORKS

SYMBOL	DESCRIPTION
	PAVING: INSITU CONCRETE EXPOSED AGGREGATE - WASHED FINISH REFER TO DETAIL 1   LD-1701
	PAVING: GRANITE UNIT PAVING TYPE 01 600 x 300 x 40 MM - EXFOLIATED FINISH COLOUR: OCEAN GREY SUPPLIER: STONE CENTRE REFER TO DETAIL 2, 3   LD-1701
	PAVING: GRANITE UNIT PAVING TYPE 02 600 x 300 x 40 MM - EXFOLIATED FINISH COLOUR: SESAME GREY SUPPLIER: STONE CENTRE REFER TO DETAIL 2, 3   LD-1701

WALLS, EDGES, FENCES

SYMBOL	DESCRIPTION
	SANDSTONE BLOCK SEATING WALL REFER TO DETAIL 1   LD-1702
	STEEL EDGE REFER TO DETAIL 4   LD-1702
	FENCING
	GATE

SOFTWORKS

SYMBOL	DESCRIPTION
	PROPOSED TREES REFER PLANTING PLANS AND SCHEDULES PLANT QUANTITY PLANT CODE
	MASS PLANTING   GENERAL REFER DETAIL 1   LD-1801 & PLANTING SCHEDULE
	MASS PLANTING   LOW-FLAMMABLE PLANTING REFER DETAIL 1   LD-1801 & PLANTING SCHEDULE
	TURF - ROLLS REFER DETAIL 2   LD-1801 & PLANTING SCHEDULE

FURNITURE & FIXTURES

SYMBOL	DESCRIPTION
	BIKE RACKS   STAINLESS STEEL PROPRIETARY ITEM REFER TO DETAIL 5,6   LD-1702

ELECTRICAL (BY OTHERS)

SYMBOL	DESCRIPTION
	LIGHTING POLE INDICATIVE LOCATIONS REFER JDS-LD-1001 BY OTHERS
	STADIUM POLE INDICATIVE LOCATIONS REFER JDS-LD-1001 BY OTHERS
	EV CHARGING BAYS IN CARPARK BY OTHERS

DA-JDS-PLANT SCHEDULE

CODE	BOTANIC NAME	COMMON NAME	ORIGIN	POT SIZE (MIN.)	HEIGHT (mm)	SPREAD (mm)	QUANTITY
<b>1 TREES*</b>							
EUCcan	EUCALYPTUS canobolensis	Silver-Leaf Candlebark	Native	100L	12000	8000	47
EUCpau	EUCALYPTUS pauciflora	Snowgum	Native	100L	12000	8000	44
EUCrub	EUCALYPTUS rubida	Candlebark	Native	200L	25000	15000	12
EUCsco	EUCALYPTUS scoparia	Wallangarra White Gum	Native	100L	15000	10000	25
EUCvim	EUCALYPTUS viminalis	Manna Gum	Native	200L	20000	15000	7
FRAray	FRAXINUS Oxycarpa 'Raywoodii'	Claret Ash	Exotic	100L	9000	8000	3
HARpen	HARPULLIA pendula	Tulipwood	Native	25L	8000	4500	10
LAGind	LAGERSTROEMIA indica	Crepe Myrtle	Exotic	25L	6000	3500	6
LIVaus	LIVISTONA australis	Cabbage-tree Palm	Native	100L	20000	6000	5
PRUcer	PRUNUS cerasifera 'Nigra'	Purple Leaf Plum	Exotic	25L	4000	4000	6
QUEpal	QUERCUS palustris	Pin Oak	Exotic	200L	20000	15000	1
QUErub	QUERCUS rubra	Red Oak	Exotic	200L	20000	15000	3
<b>2 SHRUBS</b>							
CALvim	CALLISTEMON viminalis 'Little John'	Bottlebrush	Native	140mm	1000	1000	317
CORalb	CORREA alba	Correa	Native	200mm	1000	1500	916
LEPmor	LEPTOSPERMUM morrisonii	Tea Tree	Native	200mm	3000	1500	3223
MELcla	MELALEUCA linarifolia 'Claret Tops'	Claret Tops	Native	200mm	1200	1000	1209
MELthy	MELALEUCA thymifolia	Honey-myrtle	Native	140mm	1000	1000	32
MICyun	MICHELIA Yunnanensis	Scented Pearl Magnolia	Exotic	200mm	2500	2000	61
PHIro	PHILODENDRON 'rojo congo'	Rojo Congo	Exotic	200mm	1200	1000	5
WESblu	WESTRINGIA fruticosa 'Blue Gem'	Westringia	Native	200mm	1200	1000	50
<b>3 GROUNDCOVERS + PERENNIALS</b>							
ARTcir	ARTHROPODIUM cirratum	New Zealand Rock Lily	Exotic	140mm	1000	1000	1863
BRUaus	BRUNONIA australis	Blue pincushion	Native	140mm	400	1200	192
BULbul	BULBINE bulbosa	Bulbine Lily	Native	140mm	600	300	98
DICrep	DICHONDRA repens 'Kidneyweed'	Kidneyweed	Native	140mm	150	1500	5725
GERsol	GERANIUM solanderi	Native geranium	Native	140mm	200	1500	108
SERser	SENECIO serpens 'Blue Chalksticks'	Blue Chalksticks	Exotic	140mm	250	800	1201
VIOhed	VIOLA hederacea	Native Violet	Native	140mm	100	400	1955
<b>4 GRASSES</b>							
DIAsc	DIANELLA caerulea 'Cassa Blue'	Native Flax	Native	140mm	400	500	246
DIAlon	DIANELLA longifolia	Flax Lily	Native	140mm	800	500	8968
DIAre	DIANELLA revoluta	Native Flax Lily	Native	140mm	800	800	1246
LIRjus	LIRIOPE muscari 'Just Right'	Just Right	Native	140mm	500	500	3188
LOMhys	LOMANDRA hystrix 'Tropic Belle'	Microlaena	Native	140mm	700	700	240
LOMkur	LOMANDRA longifolia 'Kurawan'	Spiny-head Mat Rush	Native	140mm	800	800	211
LOMhya	LOMANDRA longifolia 'Nyalla'	Nyalla	Native	140mm	800	450	12
MICsti	MICROLAENA stipoides	Microlaena	Native	140mm	250	200	5550
POAsie	POA sieberiana var. sieberiana	Snowgrass	Native	140mm	1000	600	5725
<b>5 TURF GRASSES</b>							
TURF	'Sir Walter' Buffalo	Soft-Leaf Buffalo Grass	Native	ROLLS	100	N/A	REFER PLAN(m²)

\* ENSURE MIN 2M CLEAR TRUNK TO FIRST BRANCH. IF NOT POSSIBLE THEN POT SIZE SHOULD BE INCREASED TO A SIZE WHERE STOCK PERMITS A 2m CLEAR TRUNK. LOWER LIMBS SHOULD BE REMOVED UP TO A HEIGHT OF 2M ABOVE THE GROUND.

NOTE:  
 • ALL INFORMATION SPECIFIED IN THE SCHEDULE IS TO BE READ IN CONJUNCTION WITH ENTIRE DRAWING SET AND LANDSCAPE SPECIFICATION.  
 • DRAWINGS TO BE READ IN CONJUNCTION WITH ELECTRICAL, HYDRAULIC, MECHANICAL, STRUCTURAL, GEOTECHNICAL, AND CIVIL DRAWING PACKAGES, AND SPECIFICATIONS.  
 • FOR LEVELS AND GRADING INFORMATION, REFER CIVIL ENGINEERS' DOCUMENTATION. INDICATIVE LEVELS SHOWN ONLY FOR REFERENCE WITHIN THIS DRAWING PACKAGE.

REV	DESCRIPTION	AUTH	CHK	DATE
2	DEVELOPMENT APPLICATION	LZ	TW	29.11.2024
3	DEVELOPMENT APPLICATION	LZ	TW	18.12.2024
4	DEVELOPMENT APPLICATION	LZ	TW	13.02.2025
5	DEVELOPMENT APPLICATION	LZ	TW	04.06.2025
6	DEVELOPMENT APPLICATION	LZ	TW	13.08.2025

STATUS  
DEVELOPMENT APPLICATION

CLIENT  
ORANGE CITY COUNCIL

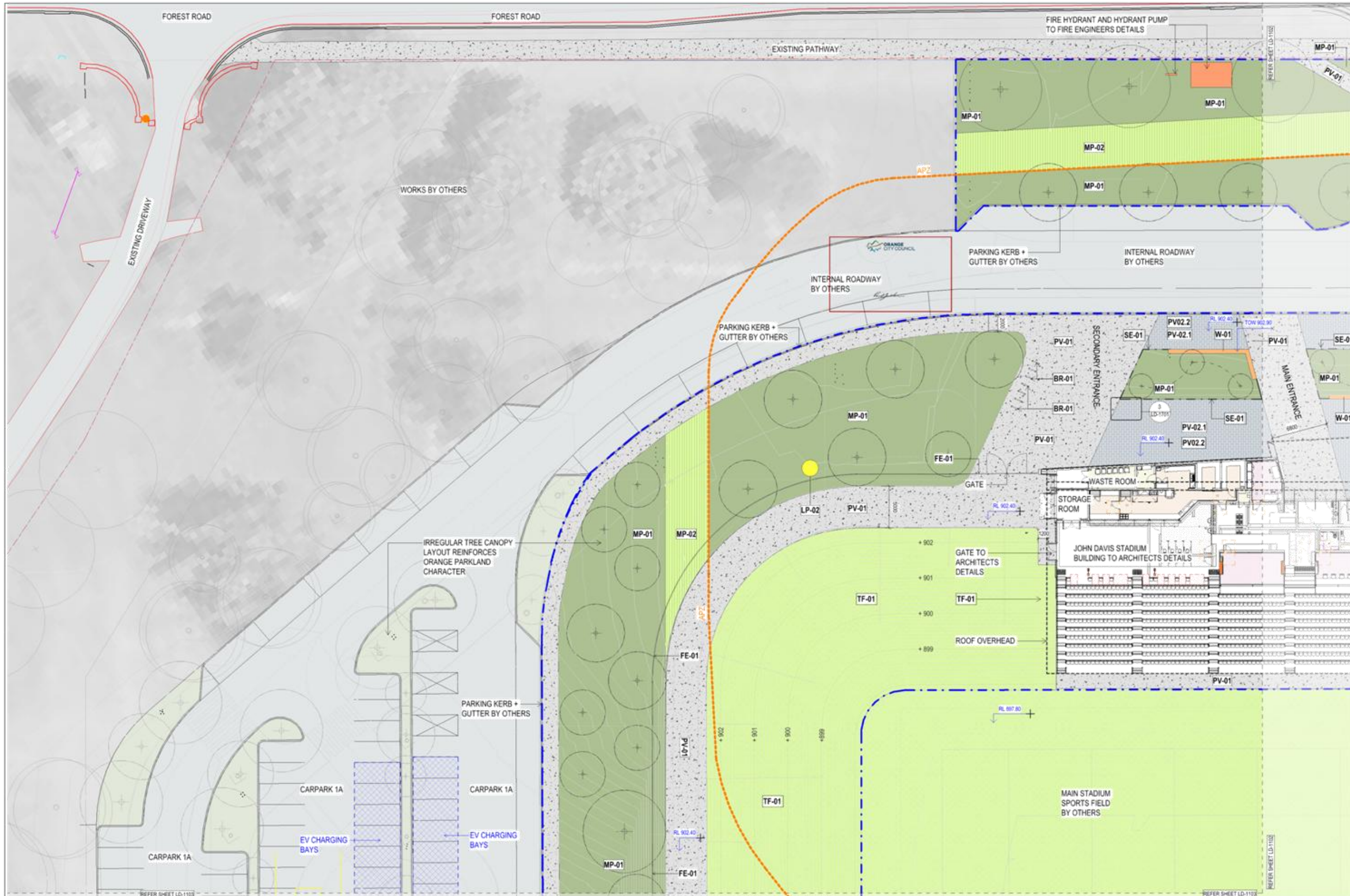
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Level 5, 311-317 Devonshire Street  
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syd@modedesign.com.au  
ABN: 65 112 807 801

PROJECT  
ORANGE SPORTS PRECINCT  
564 - 1610 Forest Road, Orange 2800

DRAWING TITLE  
MATERIALS & FINISHES  
SCHEDULES - JOHN DAVIS  
STADIUM

DRAWN	CHECKED
LZ	TW
ISSUE	SCALE @ A1
13/08/2025 4:21:08 PM	NTS
PROJECT No	STAGE
24316	DD
DRAWING No	REVISION
JDS-LD-0002	6



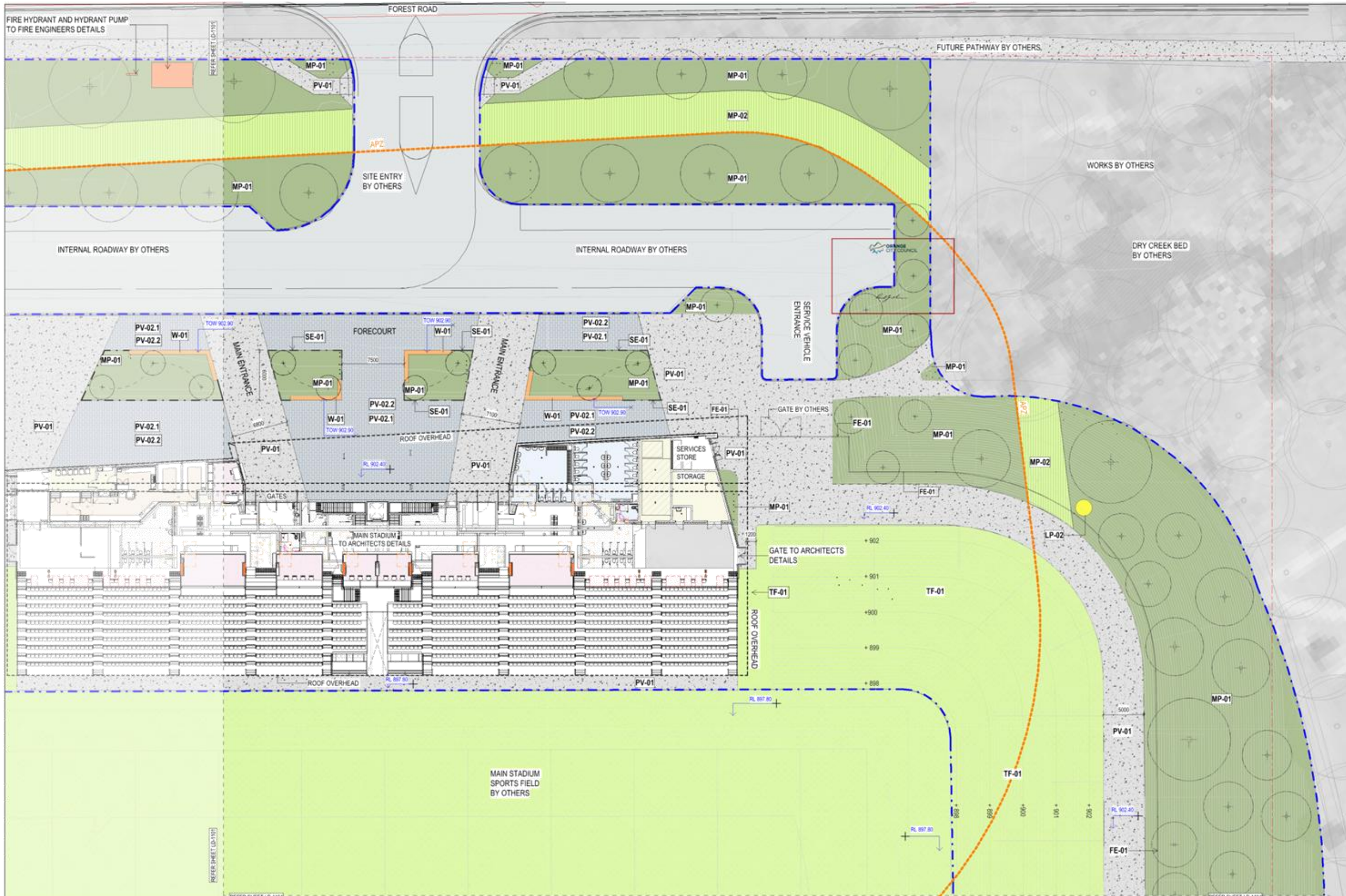


REV	DESCRIPTION	AUTH	CHK	DATE	STATUS	CLIENT	PROJECT	DRAWING TITLE	DRAWN	CHECKED
1	DEVELOPMENT APPLICATION	LZ	TW	29.11.2024	DEVELOPMENT APPLICATION	ORANGE CITY COUNCIL	ORANGE SPORTS PRECINCT	LANDSCAPE PLAN 1 - JOHN DAVIS STADIUM	LZ	TW
2	DEVELOPMENT APPLICATION	LZ	TW	18.12.2024						
3	DEVELOPMENT APPLICATION	LZ	TW	13.02.2025						
4	DEVELOPMENT APPLICATION	LZ	TW	04.06.2025						
5	DEVELOPMENT APPLICATION	LZ	TW	13.08.2025						
6	DEVELOPMENT APPLICATION	LZ	TW	13.08.2025						

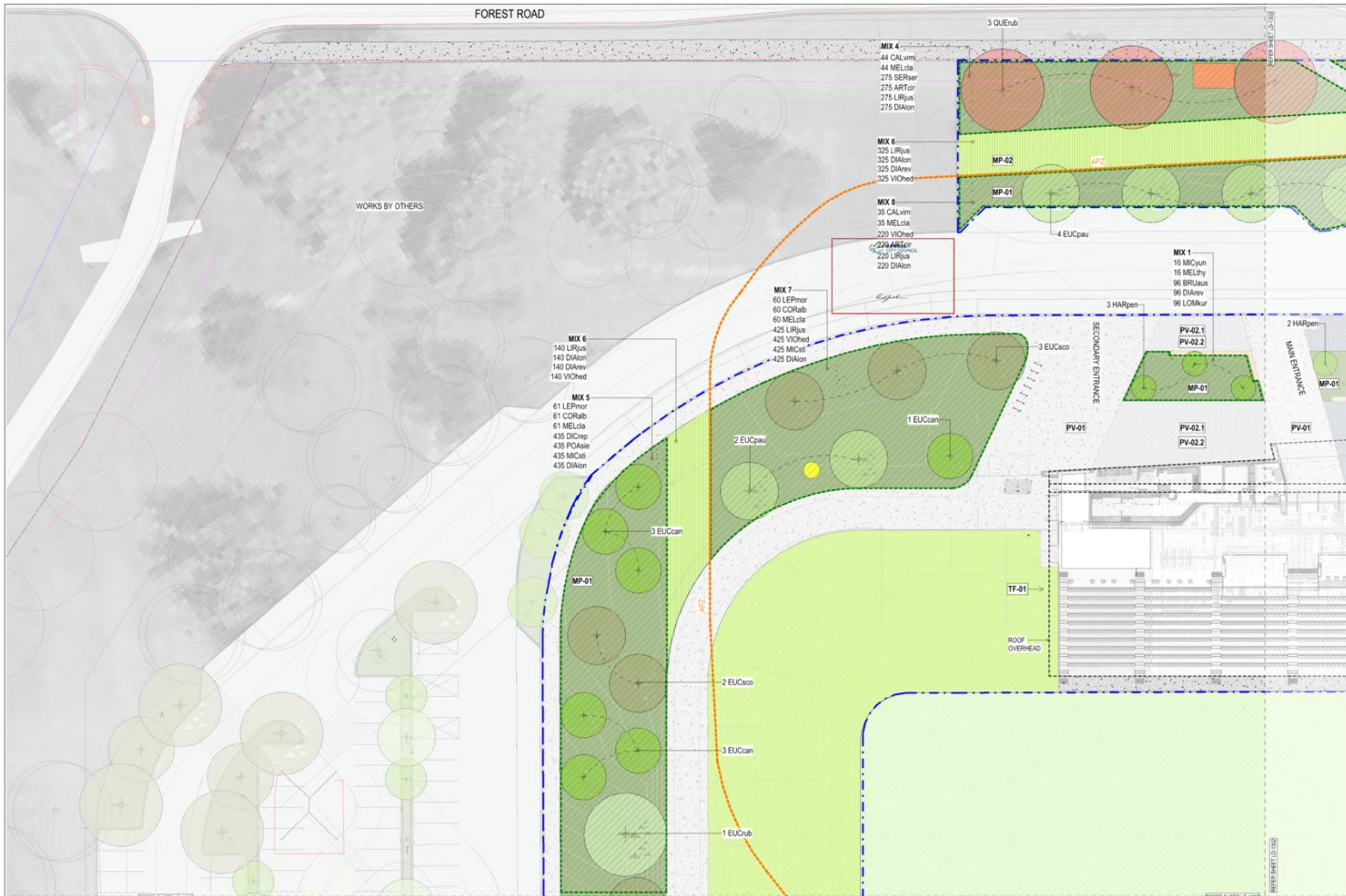
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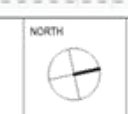




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STATUS  
**DEVELOPMENT APPLICATION**



CLIENT  
**ORANGE CITY COUNCIL**



PROJECT  
**ORANGE SPORTS PRECINCT**  
164 - 1610 Forest Road, Orange 2800

DRAWING TITLE  
**PLANTING PLAN 1 - JOHN DAVIS STADIUM**

DRAWN	CHECKED
LZ	TW
ISSUE	SCALE @ A1
13/08/2025 4:25:42 PM	1:200
SCALE @ A3	1:400
PROJECT No	STAGE
24316	DD
DRAWING No	REVISION
JDS-LD-1301	6

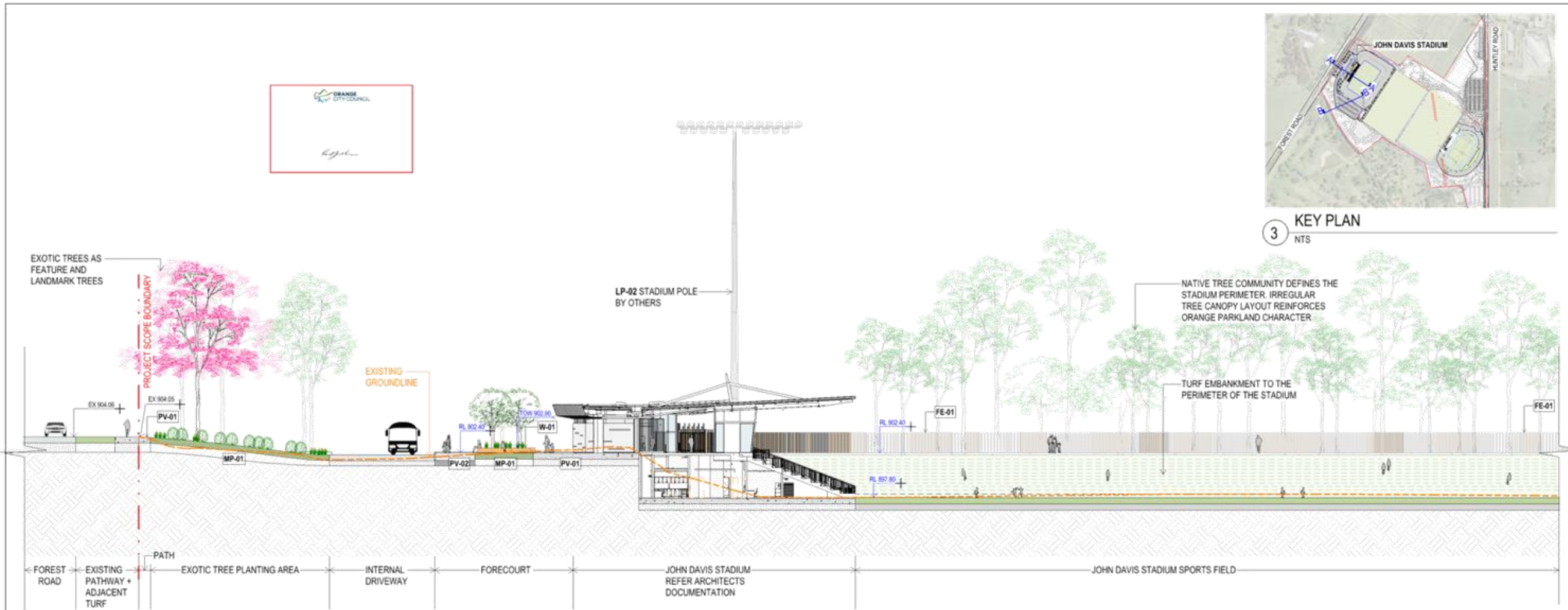
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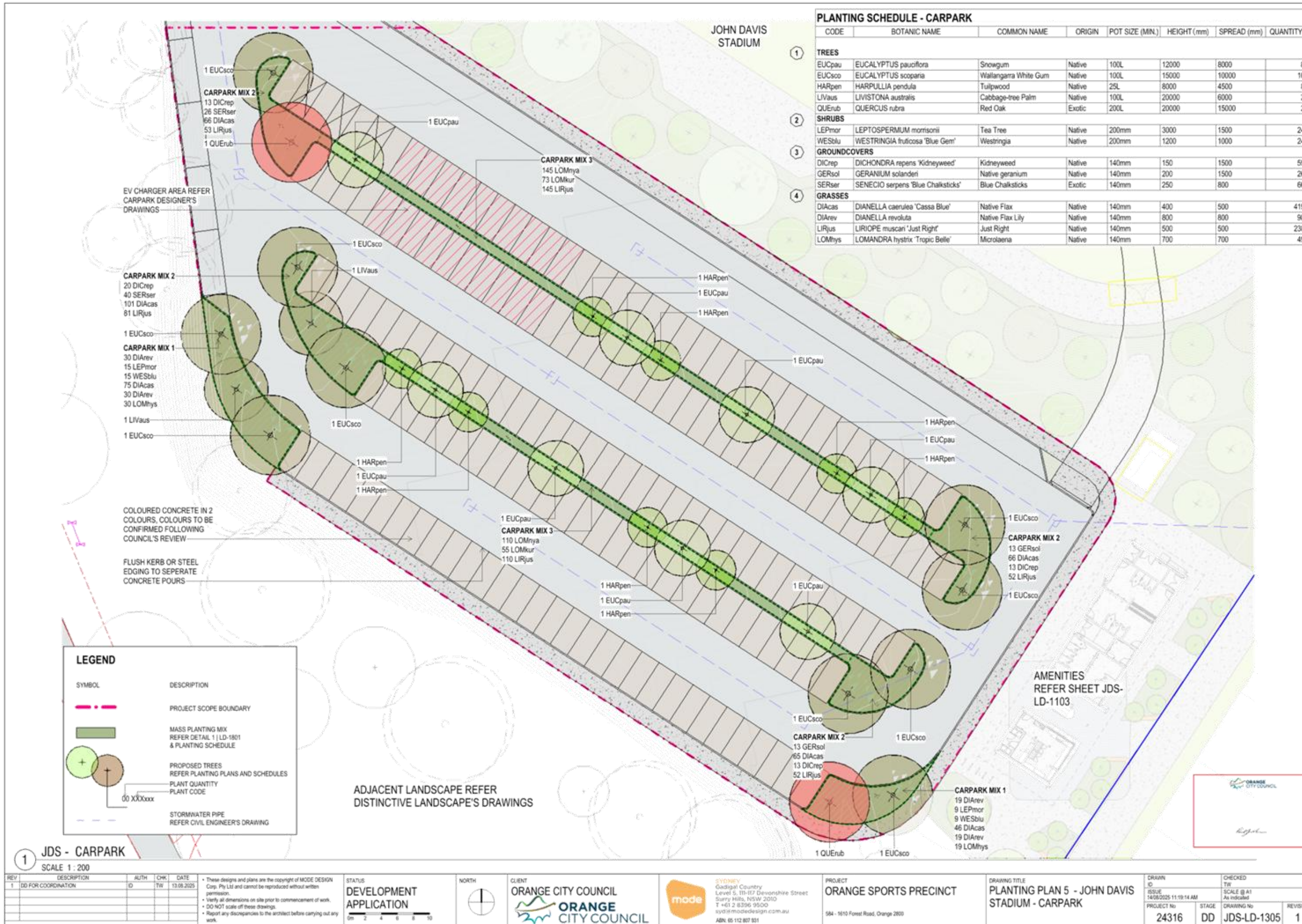
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									LZ	TW





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1	DEVELOPMENT APPLICATION	LZ	TW	04.06.2025								SCALE @ A1 As indicated	SCALE @ A3 1 : 400
2	DEVELOPMENT APPLICATION	LZ	TW	13.08.2025								PROJECT No 24316	STAGE DD





## **6 CLOSED MEETING - SEE CLOSED AGENDA**

The Chief Executive Officer will advise the Council if any written submissions have been received relating to any item advertised for consideration by a closed meeting of Orange City Council.

The Mayor will extend an invitation to any member of the public present at the meeting to make a representation to Council as to whether the meeting should be closed for a particular item. In accordance with the Local Government Act 1993, and the Local Government (General) Regulation 2021, in the opinion of the Chief Executive Officer, the following business is of a kind as referred to in Section 10A(2) of the Act, and should be dealt with in a Confidential Session of the Council meeting closed to the press and public.

### **RECOMMENDATION**

That Council adjourn into a Closed Meeting and members of the press and public be excluded from the Closed Meeting, and access to the correspondence and reports relating to the items considered during the course of the Closed Meeting be withheld unless declassified by separate resolution. This action is taken in accordance with Section 10A(2) of the Local Government Act, 1993 as the items listed come within the following provisions:

#### **6.1 Lease Hangar Part Site F Orange Airport**

This item is classified CONFIDENTIAL under the provisions of Section 10A(2) of the Local Government Act 1993, which permits the meeting to be closed to the public for business relating to (a) personnel matters concerning particular individuals (other than councillors).

#### **6.2 2026 Write Off Bad Debt**

This item is classified CONFIDENTIAL under the provisions of Section 10A(2) of the Local Government Act 1993, which permits the meeting to be closed to the public for business relating to (a) personnel matters concerning particular individuals (other than councillors).

#### **6.3 Minutes of the Audit Risk & Improvement Committee 18 and 25 March 2026**

This item is classified CONFIDENTIAL under the provisions of Section 10A(2) of the Local Government Act 1993, which permits the meeting to be closed to the public for business relating to (f) matters affecting the security of the Council, Councillors, Council staff or Council property.

#### **6.4 Nominations of Councillor Attendance - 75th Anniversary ALGWA National Conference 2026**

This item is classified CONFIDENTIAL under the provisions of Section 10A(2) of the Local Government Act 1993, which permits the meeting to be closed to the public for business relating to (f) matters affecting the security of the Council, Councillors, Council staff or Council property.

#### **6.5 Nominations for Councillor Attendance - 2026 LGNSW Water Management Conference**

This item is classified CONFIDENTIAL under the provisions of Section 10A(2) of the Local Government Act 1993, which permits the meeting to be closed to the public for business relating to (f) matters affecting the security of the Council, Councillors, Council staff or Council property.

**6.1 Lease Hangar Part Site F Orange Airport**

RECORD NUMBER: 2026/668

AUTHOR: Shirley Hyde, Legal &amp; Property Lead

**REASON FOR CONFIDENTIALITY**

This item is classified CONFIDENTIAL under the provisions of Section 10A(2) of the Local Government Act 1993, which permits the meeting to be closed to the public for business relating to (a) personnel matters concerning particular individuals (other than councillors).



**6.2 2026 Write Off Bad Debt**

RECORD NUMBER: 2026/704

AUTHOR: Donna Maguire, Revenue Officer - Debtors

**REASON FOR CONFIDENTIALITY**

This item is classified CONFIDENTIAL under the provisions of Section 10A(2) of the Local Government Act 1993, which permits the meeting to be closed to the public for business relating to (a) personnel matters concerning particular individuals (other than councillors).



**6.3 Minutes of the Audit Risk & Improvement Committee 18 and 25 March 2026**

RECORD NUMBER: 2026/793

AUTHOR: Janessa Constantine, Manager Corporate Governance

**REASON FOR CONFIDENTIALITY**

This item is classified CONFIDENTIAL under the provisions of Section 10A(2) of the Local Government Act 1993, which permits the meeting to be closed to the public for business relating to (f) matters affecting the security of the Council, Councillors, Council staff or Council property.



**6.4 Nominations of Councillor Attendance - 75th Anniversary ALGWA National Conference 2026**

RECORD NUMBER: 2026/842

AUTHOR: Catherine Davis, Executive Support Manager

**REASON FOR CONFIDENTIALITY**

This item is classified CONFIDENTIAL under the provisions of Section 10A(2) of the Local Government Act 1993, which permits the meeting to be closed to the public for business relating to (f) matters affecting the security of the Council, Councillors, Council staff or Council property.



**6.5 Nominations for Councillor Attendance - 2026 LGNSW Water Management Conference**

RECORD NUMBER: 2026/896

AUTHOR: Catherine Davis, Executive Support Manager

**REASON FOR CONFIDENTIALITY**

This item is classified CONFIDENTIAL under the provisions of Section 10A(2) of the Local Government Act 1993, which permits the meeting to be closed to the public for business relating to (f) matters affecting the security of the Council, Councillors, Council staff or Council property.

**7 RESOLUTIONS FROM CLOSED MEETING**