



# **INFRASTRUCTURE POLICY COMMITTEE**

## **AGENDA**

**4 JUNE 2024**

Notice is hereby given, in accordance with the provisions of the Local Government Act 1993 that an **INFRASTRUCTURE POLICY COMMITTEE MEETING of ORANGE CITY COUNCIL** will be held in the **COUNCIL CHAMBER, CIVIC CENTRE, BYNG STREET, ORANGE** on **Tuesday, 4 June 2024**.

David Waddell  
**CHIEF EXECUTIVE OFFICER**

For apologies please contact Executive Support on 6393 8391.

AGENDA

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and less than significant non-pecuniary interests.....3

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## **1 INTRODUCTION**

### **1.1 DECLARATION OF PECUNIARY INTERESTS, SIGNIFICANT NON-PECUNIARY INTERESTS AND LESS THAN SIGNIFICANT NON-PECUNIARY INTERESTS**

The provisions of Chapter 14 of the Local Government Act, 1993 (the Act) regulate the way in which Councillors and designated staff of Council conduct themselves to ensure that there is no conflict between their private interests and their public role.

The Act prescribes that where a member of Council (or a Committee of Council) has a direct or indirect financial (pecuniary) interest in a matter to be considered at a meeting of the Council (or Committee), that interest must be disclosed as soon as practicable after the start of the meeting and the reasons given for declaring such interest.

As members are aware, the provisions of the Local Government Act restrict any member who has declared a pecuniary interest in any matter from participating in the discussion or voting on that matter, and requires that member to vacate the Chamber.

Council's Code of Conduct provides that if members have a non-pecuniary conflict of interest, the nature of the conflict must be disclosed. The Code of Conduct also provides for a number of ways in which a member may manage non pecuniary conflicts of interest.

### **RECOMMENDATION**

It is recommended that Committee Members now disclose any conflicts of interest in matters under consideration by the Infrastructure Policy Committee at this meeting.



## 2 COMMITTEE MINUTES

### 2.1 MINUTES OF THE ELECTRONIC MEETING OF THE CITY OF ORANGE TRAFFIC COMMITTEE 14 MAY 2024

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RECORD NUMBER: 2024/803

AUTHOR: Ian Greenham, Director Technical Services

#### EXECUTIVE SUMMARY

The City of Orange Traffic Committee held an electronic meeting on 14 May 2024 and the recommendations from that meeting are presented to the Infrastructure Policy Committee for adoption.

#### LINK TO DELIVERY/OPERATIONAL PLAN

The recommendation in this report relates to the Delivery/Operational Plan strategy “10.1. Construct and maintain a road network that meets the community’s transport and infrastructure needs”.

#### FINANCIAL IMPLICATIONS

Nil

#### POLICY AND GOVERNANCE IMPLICATIONS

Nil

#### RECOMMENDATION

- 1 That Council acknowledge the reports presented to the City of Orange Traffic Committee at its electronic meeting held on 14 May 2024.
- 2 That Council determine recommendations 3.1 from the minutes of the City of Orange Traffic Committee electronic meeting of 14 May 2024.  
*3.1 LEEDS PARADE REFUGE – NO STOPPING SIGNS*  
*That Council install ‘No Stopping’ signs on Leeds Parade as per Figure A of this report.*
- 3 That the remainder of the minutes of the City of Orange Traffic Committee from its meeting held on 14 May 2024 be adopted.

#### FURTHER CONSIDERATIONS

Consideration has been given to the recommendation’s impact on Council’s service delivery; image and reputation; political; environmental; health and safety; employees; stakeholders and project management; and no further implications or risks have been identified.

#### ATTACHMENTS

- 1 COTC 14 May 2024 Minutes
- 2 COTC 14 May 2024 Agenda, D24/50113 [↓](#)

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# ORANGE CITY COUNCIL

## MINUTES OF THE CITY OF ORANGE TRAFFIC COMMITTEE HELD ELECTRONICALLY ON 14 MAY 2024

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### 1 INTRODUCTION

#### ATTENDANCE

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Cr Tony Mileto (Chairperson), Mr Richard Drooger, Sgt Adam Cornish, Mr Kel Gardiner

***\*\* This meeting was held out of session with all Committee members being circulated a copy of the agenda. Feedback and voting was provided out of session via email for this meeting.\*\****

#### 1.1 Apologies and Leave of Absence

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Nil

#### 1.2 Acknowledgement of Country

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The Chairperson conducted an Acknowledgement of Country.

#### 1.3 Declaration of pecuniary interests, significant non-pecuniary interests and less than significant non-pecuniary interests

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Nil

### 2 PREVIOUS MINUTES

#### RECOMMENDATION

**Mr R Drooger/Mr K Gardiner**

That the Minutes of the Meeting of the City of Orange Traffic Committee held on 15 March 2024 (copies of which were circulated to all members) be and are hereby confirmed as a true and accurate record of the proceedings of the City of Orange Traffic Committee meeting held on 15 March 2024.

### 3 GENERAL REPORTS

#### 3.1 LEEDS PARADE REFUGE - NO STOPPING SIGNS

TRIM REFERENCE: 2024/696

##### **RECOMMENDATION**

That Council install 'No Stopping' signs on Leeds Parade as per Figure A of this report.

*\*\* Endorsement of this recommendation was received from Cr T Mileto, Mr R Drooger, Mr K Gardiner. \*\**



## **CITY OF ORANGE TRAFFIC COMMITTEE**

# **AGENDA**

## **ELECTRONIC MEETING**

**14 MAY 2024**

Notice is hereby given, in accordance with the provisions of the Local Government Act 1993 that a **CITY OF ORANGE TRAFFIC COMMITTEE MEETING** of **ORANGE CITY COUNCIL** will be held as an **ELECTRONIC MEETING**.

David Waddell

**CHIEF EXECUTIVE OFFICER**

For apologies please contact Jason Theakstone on 6393 8505.



CITY OF ORANGE TRAFFIC COMMITTEE

14 MAY 2024

AGENDA

EVACUATION PROCEDURE

In the event of an emergency, the building may be evacuated. You will be required to vacate the building. The Committee Clerk will now identify the emergency muster point.

Under no circumstances is anyone permitted to re-enter the building until the all clear has been given and the area deemed safe by authorised personnel.

In the event of an evacuation, a member of Council staff will assist any member of the public with a disability to vacate the building.

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**CITY OF ORANGE TRAFFIC COMMITTEE**

**14 MAY 2024**

**1 INTRODUCTION**

**MEMBERS**

Cr Tony Mileto (Chairperson), Mr Richard Drooger, Sgt Adam Cornish, Sgt Peter Foran, Chief Inspector David Harvey, Mr Kel Gardiner, Chief Executive Officer, Director Technical Services, Manager Development Assessments, Road Safety Officer, Works Manager, Manager Engineering Services, Communications Officer, Parking Officer, Divisional Administration Officer

**1.1 APOLOGIES AND LEAVE OF ABSENCE**

**1.2 ACKNOWLEDGEMENT OF COUNTRY**

I would like to acknowledge the Traditional Custodians of the land on which we meet today, the people of the Wiradjuri Nation. I pay my respects to Elders past and present, and extend those respects to Aboriginal Peoples of Orange and surrounds, and Aboriginal people here with us today.

**1.3 DECLARATION OF PECUNIARY INTERESTS, SIGNIFICANT NON-PECUNIARY INTERESTS AND LESS THAN SIGNIFICANT NON-PECUNIARY INTERESTS**

The provisions of Chapter 14 of the Local Government Act, 1993 (the Act) regulate the way in which Councillors and designated staff of Council conduct themselves to ensure that there is no conflict between their private interests and their public role.

The Act prescribes that where a member of Council (or a Committee of Council) has a direct or indirect financial (pecuniary) interest in a matter to be considered at a meeting of the Council (or Committee), that interest must be disclosed as soon as practicable after the start of the meeting and the reasons given for declaring such interest.

As members are aware, the provisions of the Local Government Act restrict any member who has declared a pecuniary interest in any matter from participating in the discussion or voting on that matter, and requires that member to vacate the Chamber.

Council's Code of Conduct provides that if members have a non-pecuniary conflict of interest, the nature of the conflict must be disclosed. The Code of Conduct also provides for a number of ways in which a member may manage non pecuniary conflicts of interest.

**RECOMMENDATION**

It is recommended that Committee Members now disclose any conflicts of interest in matters under consideration by the City of Orange Traffic Committee at this meeting.

**2 PREVIOUS MINUTES**

**RECOMMENDATION**

That the Minutes of the Meeting of the City of Orange Traffic Committee held on 15 March 2024 (copies of which were circulated to all members) be and are hereby confirmed as a true and accurate records of the proceedings of the City of Orange Traffic Committee meeting held on 15 March 2024.

**ATTACHMENTS**

- 1 Minutes of the Meeting of the City of Orange Traffic Committee held on 15 March 2024

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## ORANGE CITY COUNCIL

### MINUTES OF THE CITY OF ORANGE TRAFFIC COMMITTEE

HELD ELECTRONICALLY  
ON 15 MARCH 2024

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## 1 INTRODUCTION

### ATTENDANCE

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Cr Tony Mileto (Chairperson), Mr Richard Drooger, Chief Inspector Peter Atkins, Acting Sergeant Adrian Thearle, Mr Kel Gardiner

***\*\* This meeting was held out of session with all Committee members being circulated a copy of the agenda. Feedback and voting was provided out of session via email for this meeting.\*\****

### 1.1 Apologies and Leave of Absence

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#### RECOMMENDATION

That the apologies be accepted from Chief Inspector David Harvey and Cr M McDonell for the City of Orange Traffic Committee meeting on 15 March 2024.

### 1.2 Acknowledgement of Country

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The Chairperson conducted an Acknowledgement of Country.

### 1.3 Declaration of pecuniary interests, significant non-pecuniary interests and less than significant non-pecuniary interests

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Nil

## 2 PREVIOUS MINUTES

#### RECOMMENDATION

**Mr R Drooger/Mr K Gardiner**

That the Minutes of the Meeting of the City of Orange Traffic Committee held on 13 February 2024 (copies of which were circulated to all members) be and are hereby confirmed as a true and accurate record of the proceedings of the City of Orange Traffic Committee meeting held on 13 February 2024.

## MINUTES OF CITY OF ORANGE TRAFFIC COMMITTEE

15 MARCH 2024

**RECOMMENDATION****Mr R Drooger/Mr K Gardiner**

That the Minutes of the Meeting of the City of Orange Traffic Committee held on 21 February 2024 (copies of which were circulated to all members) be and are hereby confirmed as a true and accurate record of the proceedings of the City of Orange Traffic Committee meeting held on 21 February 2024.

**3 GENERAL REPORTS****3.1 HILL AND MOULDER STREETS ROUNDABOUT - LINEMARKING AND SIGNS LAYOUT**

TRIM REFERENCE: 2024/297

**RECOMMENDATION****Mr K Gardiner/Chief Insp P Atkins**

That Council approve the roundabout construction and the installation of regulatory signs and line marking at the intersection of Hill and Moulder Streets as per the attached plan.

*\*\* Endorsement of this recommendation was received from Cr T Mileto, Mr R Drooger, Chief Inspector P Atkins, Mr K Gardiner. \*\**

**3.2 EVENT - THE ORANGE AGRICULTURAL SHOW - REQUEST FOR SPEED REDUCTION - 26, 27 AND 28 APRIL 2024**

TRIM REFERENCE: 2024/308

**RECOMMENDATION****Mr K Gardiner/Mr R Drooger**

That Council

- 1 Support the temporary reduction of the speed limit on Leeds Parade (Phillip to Margaret), Phillip Street (Leeds to Noreen) and Margaret Street (Leeds to Mirral) from 50 km/h to 40 km/h for 26, 27 and 28 April 2024.
- 2 Support the temporary lifting of No Stopping restrictions for 300m on the railway side of Leeds Parade between Margaret Street and Phillip Street during 27 April 2024.
- 3 That the costs of implementing these measures by Council staff be borne by the applicant.

*\*\* Endorsement of this recommendation was received from Cr T Mileto, Mr R Drooger, Chief Inspector P Atkins, Mr K Gardiner. \*\**

MINUTES OF CITY OF ORANGE TRAFFIC COMMITTEE 15 MARCH 2024

3.3 STREET EVENT - 2024 ANZAC DAY MARCH

TRIM REFERENCE: 2024/323

|  |                                   |
|--|-----------------------------------|
| <b>RECOMMENDATION</b>  | <b>Mr K Gardiner/Mr R Drooger</b> |
| That the Conditional Approval for the ANZAC Day March on 25 April 2024 be endorsed subject to compliance with the attached conditions. |                                   |

*\*\* Endorsement of this recommendation was received from Cr T Mileto, Mr R Drooger, Chief Inspector P Atkins, Mr K Gardiner. \*\**

3.4 EVENT - ORANGE TWO DAY TOUR - CYCLING RACE

TRIM REFERENCE: 2024/325

|   |  |
|---|--|
| <b>RECOMMENDATION</b>   | <b>Mr K Gardiner/Chief Insp P Atkins</b> |
| That Council approve the AusCycling Orange Two Day Tour cycling race to be held on 11 and 12 May 2024 subject to the attached Conditional Approval. |  |

*\*\* Endorsement of this recommendation was received from Cr T Mileto, Mr R Drooger, Chief Inspector P Atkins, Mr K Gardiner. \*\**

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CITY OF ORANGE TRAFFIC COMMITTEE

14 MAY 2024

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### 3 GENERAL REPORTS

#### 3.1 LEEDS PARADE REFUGE - NO STOPPING SIGNS

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RECORD NUMBER: 2024/696

AUTHOR: Jason Theakstone, Manager Engineering Services

#### EXECUTIVE SUMMARY

A pedestrian refuge on Leeds Parade requires 'No Stopping' signs on its approach and departure. This report serves to authorise the erection of the signs.

#### LINK TO DELIVERY/OPERATIONAL PLAN

The recommendation in this report relates to the Delivery/Operational Plan strategy "10.1. Construct and maintain a road network that meets the community's transport and infrastructure needs".

#### FINANCIAL IMPLICATIONS

Approximately \$500 from the sign budget.

#### POLICY AND GOVERNANCE IMPLICATIONS

Nil

#### RECOMMENDATION

**That Council install 'No Stopping' signs on Leeds Parade as per Figure A of this report.**

#### FURTHER CONSIDERATIONS

Consideration has been given to the recommendation's impact on Council's service delivery; image and reputation; political; environmental; health and safety; employees; stakeholders and project management; and no further implications or risks have been identified.

#### SUPPORTING INFORMATION

The approaches to a pedestrian refuge along Leeds Parade, just south of Honeyman Drive, require 'No Stopping' signs 20m on the approach and 10m on the departure.

Applying the 20m and 10m on the approach and the departure is impractical due to the BAR on the northbound lane and Honeyman Drive on the southbound lane.

It is recommended to place 'No Stopping' signs as per Figure A of this report below.

CITY OF ORANGE TRAFFIC COMMITTEE

14 MAY 2024

3.1 Leeds Parade Refuge - No Stopping Signs



Figure A



Refuge island on Leeds Parade (south of Honeyman Drive)

### **3 GENERAL REPORTS**

#### **3.1 CURRENT WORKS**

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RECORD NUMBER: 2024/821

AUTHOR: Ian Greenham, Director Technical Services

#### **EXECUTIVE SUMMARY**

The purpose of this report is to update Council on construction and maintenance works which have been carried out since the last current works report to Council.

#### **LINK TO DELIVERY/OPERATIONAL PLAN**

The recommendation in this report relates to the Delivery/Operational Plan strategy “10.1. Construct and maintain a road network that meets the community’s transport and infrastructure needs”.

#### **FINANCIAL IMPLICATIONS**

Nil

#### **POLICY AND GOVERNANCE IMPLICATIONS**

Nil

#### **RECOMMENDATION**

**That the information provided in the report on Current Works be acknowledged.**

#### **FURTHER CONSIDERATIONS**

Consideration has been given to the recommendation’s impact on Council’s service delivery; image and reputation; political; environmental; health and safety; employees; stakeholders and project management; and no further implications or risks have been identified.

#### **SUPPORTING INFORMATION**

##### **Road Upgrading**

##### Aerodrome Road

Works continued on the upgrading of Aerodrome Road in front of Orange Regional Airport. Works will include the provision of stormwater drainage and widening of the existing pavement.



### 3.1 Current Works

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Photo – Aerodrome Road

#### Moulder and Hill Street Roundabout

Watermain upgrades have now been completed and the power pole has been relocated. Stormwater upgrading continues.



Photo – Stormwater drainage upgrades at Hill and Moulder Street

## 3.1 Current Works

**Concrete and Drainage**Footpaths

Work has commenced or continued on new footpaths and footpath reconstructions at:

- Molong Road – Opposite Mastronardi Way to NDR.
- Byng Street – Sale to Anson Streets.
- Moulder Street – Sale to Anson Streets.
- Peisley Street – March to Byng Streets.
- William Street – March to Dalton Streets.
- Sundew Circuit – From the existing path to the Southern Feeder Road.

**WATER SUPPLY SERVICES**

The type and number of water supply service responses by maintenance staff are shown in the table below.

| Category   | July 2022 – June 2023 | April 2024 |
|--|-----------------------|------------|
| Water - Leak (Meter)                               | 310                   | 23         |
| Water Request - Meters Faulty (incorrect readings) | 104                   | 4          |
| Water - No Water Supply                            | 42                    | 2          |
| Water - Pressure                                   | 38                    | 3          |
| Water Request - Replace Meter box/lid              | 234                   | 40         |
| Water quality - Dirty                              | 25                    | 3          |
| Water - Burst Main                                 | 119                   | 6          |
| Water - leak (Main, Valve, Hydrant)                | 438                   | 30         |
| <b>Total Water Requests</b>                        | <b>1,310</b>          | <b>111</b> |

**Construction Works**

- Hill and Moulder roundabout – Water main is almost completed. Flushing, testing, re-establishing services and cleaning up.
- Clinton Street, between March Street and Byng Street – Boring works are ongoing. Once pipe is installed, construction can begin.
- Shiralee Road Water Main – decommissioning old main, connecting to new PVC main.
- Pipe Bursting Contract – Contracts have been signed, organising start date and preliminary documentation.

**Water Service Renewal**

No water service renewals.

## 3.1 Current Works

**New Water Service**

- 2 Moulder Street – 20mm service
- 18 Leewood Drive – 100mm fire service

**SEWER SERVICES**

The type and number of sewer service responses by maintenance staff are shown in the table below.

| Category                    | July 2022 – June 2023 | April 2024 |
|-----------------------------|-----------------------|------------|
| Sewer Choke - Blockages     | 232                   | 27         |
| Sewer Complaint - Odour     | 15                    | 0          |
| Sewer Complaint - Overflow  | 162                   | 13         |
| <b>Total Sewer Requests</b> | <b>409</b>            | <b>40</b>  |

**Sewer Reconstruction**

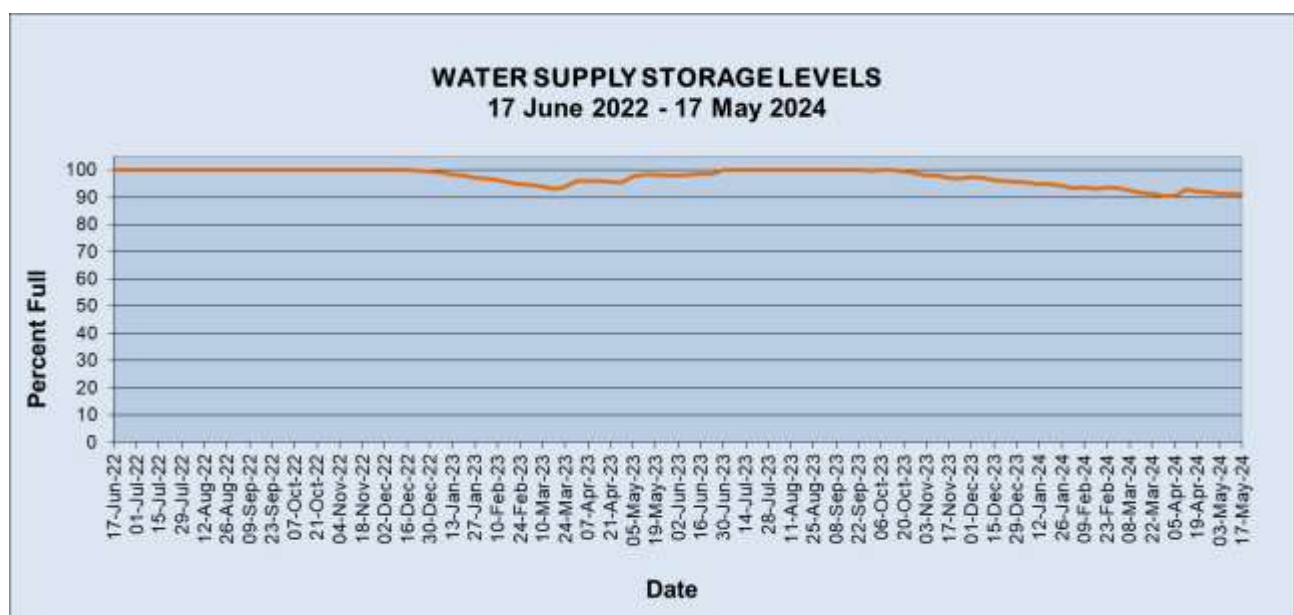
- 82 Edward Street

**Private Works**

- 2 Moulder Street – Sewer Junction

**WATER SUPPLY SECURITY****Water Storage Levels**

The water storage trend for the combined storages from 17 June 2022 to 17 May 2024 is shown in the graph below.



## 3.1 Current Works

Below Levels current at 24/5/2024

| Location          | Level Below Spillway (mm) | % of Capacity |
|-------------------|---------------------------|---------------|
| Suma Park Dam     | 1340                      | 88.42%        |
| Spring Creek Dam  | 0                         | 100.00%       |
| Lake Canobolas    | 0                         | 100.00%       |
| Gosling Creek Dam | 0                         | 100.00%       |

### Supplementary Raw Water Sources

Extractions from the supplementary raw water supplies in recent months are provided in the table below. The 'Total' column is the tally for all months in the water year (starting July).

| Raw Water Source | February 2024 (ML) | March 2024 (ML) | April 2024 (ML) | Total (ML) 2023/2024 |
|------------------|--------------------|-----------------|-----------------|----------------------|
| Bores*           | 0.54               | 0.00            | 0.00            | 26.69                |
| Stormwater       | 0.00               | 0.00            | 0.00            | 0.00                 |
| Macquarie River  | 0.00               | 0.00            | 0.00            | 0.00                 |
| <b>Total</b>     | <b>0.54</b>        | <b>0.00</b>     | <b>0.00</b>     | <b>26.69</b>         |

\* Bores include two at Clifton Grove and two at the Showground/Margaret Street

A more detailed monthly summary of raw water transfers can be found on Council's website at <https://www.orange.nsw.gov.au/water/oranges-water-supply/>.

The third quarter Decision Support Tool (DST) predicted neutral conditions from the Bureau of Meteorology's POAMA forecast. Suma Park Dam remains near to the 90% trigger (88.68%) as of 20 May 2024. Plans are underway to have the additional raw water supply systems ready when required. Status will be considered at the next quarterly DST scheduled for July.

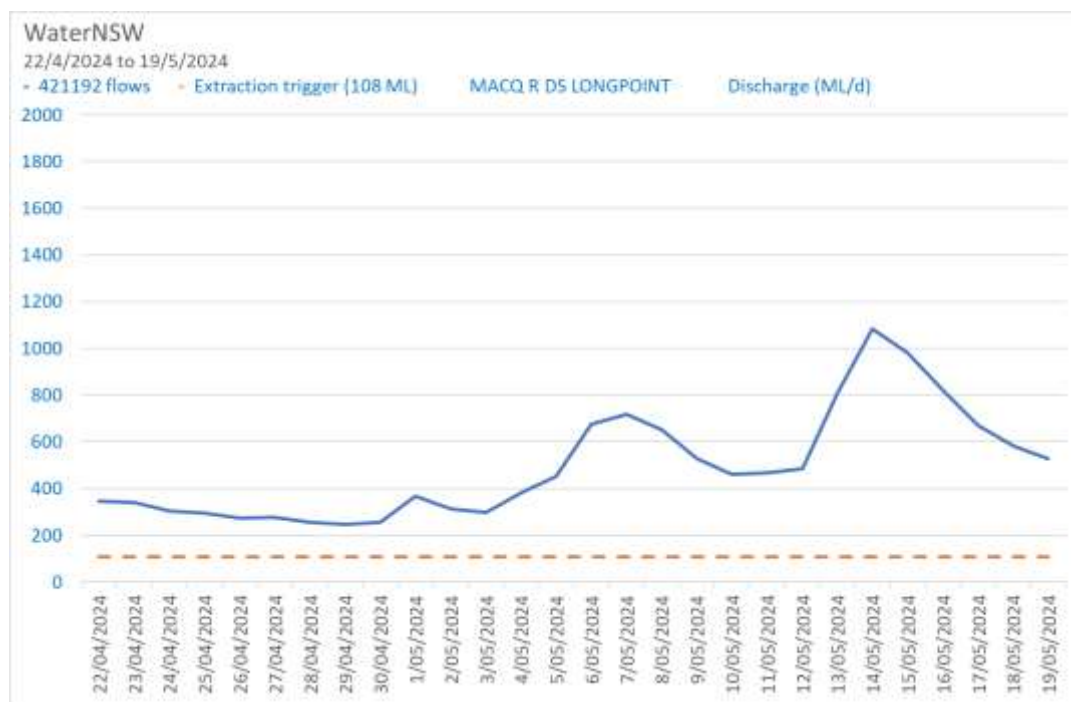
### Macquarie River Flows

The mean daily flows in the Macquarie River monitored downstream of Long Point (Station 421192) for 22 April to 19 May 2024 are presented below.

The minimum flow rate of approx. 248 ML/day recorded on 29 April was above the extraction trigger value (108 ML/day) for the period. A maximum flow was recorded of approx. 1,083 ML/day on 3 May 2024.

The data for the chart below was sourced from the WaterNSW website with flows presented in megalitres per day (ML/d).

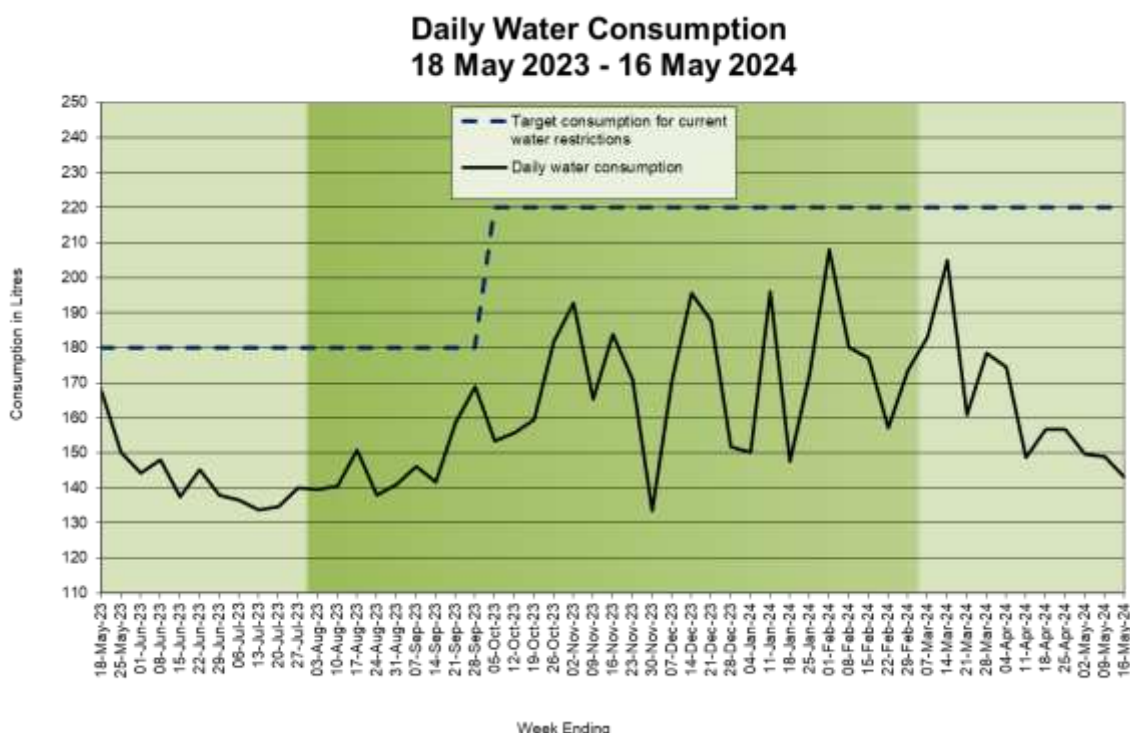
### 3.1 Current Works



#### Demand Management

##### Residential water use

Permanent Water Saving Standards came into effect on Friday 25 June 2021. Average daily residential water consumption for the period 19 April 2024 to 17 May 2024 was 150 litres per person per day. The graph below shows the average daily residential water consumption trend since May 2023.



##### Total water use

The average daily city-wide water consumption for the period 19 April 2024 to 16 May 2024 was 9.65 ML/day.



### 3.1 Current Works

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#### **DRINKING WATER QUALITY**

Water samples are collected as a component of Orange City Council's Drinking Water Quality Monitoring Program in accordance with NSW Health requirements. Samples are collected regularly and sent to the NSW Government National Association of Testing Authorities (NATA) accredited laboratory for analysis. Water quality for April 2024 complied with the Australian Drinking Water Guidelines health targets.

#### **OTHER MAJOR PROJECTS**

##### **Euchareena Road Resource Recovery Centre**

This project will see the construction of a new waste cell and the capping of stages 1 and 2.

The contractor has commenced earthworks. To date, topsoil has been removed and stockpiled and excavation is now to a depth of approximately 3.5 of the four-metre total depth required. Excavation will take a further three weeks following which the 900mm clay liner will be installed.



Photo – Construction of new waste cell

##### **Lake Canobolas Water and Sewer**

Both the water and sewer mains have been pressure tested and the water main disinfected. The majority of non-conformance issues previously raised with the contractor have been corrected, however, until all matters have been resolved, the contractor will not be granted practical completion.

### 3.1 Current Works

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#### **East Orange Harvesting Wetlands (Blackman's Swamp Creek Stormwater Harvesting Stage 2)**

This project, when completed, will provide an offline storage on Blackman's Swamp Creek to increase the city's water supply secure yield from stormwater harvesting.

Following an amendment to the Water Sharing Plan for the Macquarie Bogan Unregulated and Alluvial Water Sources 2012 in 2022, allowing local water utilities to construct dams and weirs, Council resubmitted an application for a Water Supply Works Approval. This amendment opened up a pathway for approval of the project.

The application was advertised in the Summer of 2022/23. Fifty-eight (58) submissions were received by the then DPE-Water Approvals Team. Council has had the opportunity to provide responses on the submissions to the approvals team, following which they requested further investigations of riffle surveys, eDNA surveys and flow modelling which was subsequently provided as requested in November 2023.

In January 2024, the former Department of Planning and Environment was restructured into two departments and Water now sits in the Department of Climate Change, Energy, Environment and Water (DCCEEW). The approvals team is unchanged, and they gave a verbal update in January that Council have provided adequate information for the assessment process and the assessment is progressing. The approvals team in February have reconfirmed previous advice that a Section 60 Approval is not relevant and are continuing with the assessment of the Water Supply Works Approval. At this stage it is still too early to give a definitive date for completion of the assessment.

Staff from the DCCEEW who are assessing the harvesting scheme, visited the site and were given a presentation by our Consultant, Martin Haege of Premise. The department staff had the opportunity to ask questions and seek clarification on issues.

As a result of this meeting, some ambiguity existed about how Council's water take was to be accounted for, a subsequently meeting occurred on 15 April 2024 where potential issues were raised for consideration by the approval authority. A further meeting is scheduled for 6 June 2024, we remain hopeful of an outcome on the Water Supply Works Approval by the end of June 2024.

#### **Sewage Treatment Plant Inlet Works**

This project involves upgrading the existing inlet works at the Orange Sewage Treatment Plant (STP) to meet the peak wet weather flow demand and replace the old inlet system with improved screening and improved contingency measures. The proposed works involve excavation of the construction area, relocation of two inlet sewer pipelines, water main and internal STP access road and installation of a retaining wall adjacent to the new inlet works. New inlet work structures include screening channels, grit trap, pump station and flow splitter and associated connection piping, electrical cabling, screens, grit trap, washing equipment and pumps.

Water tightness testing on the main inlet structure has been completed and epoxy coating commenced. Following this mechanical installation will occur. The current expected completion date for the STP upgrade works is late July 2024.

### 3.1 Current Works

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Photo – Inlet structure - epoxy coating

#### **Southern Feeder Road Stage 4**

The previously reported asbestos containing material that has contaminated the site has been removed and encapsulated. Following this week, it is expected that all works will be out of the ground and less impacted by weather or latent conditions.

The crushing of rock in the cutting near Anson Street has commenced with the manufactured material appearing to be of an acceptable quality. The works are limited in duration during the day and have respite periods. The total duration of crushing is expected to take around another 3 weeks.



### 3.1 Current Works

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Photo – SFR rock crushing

#### **Jack Brabham Change Room**

Construction of the new female changerooms and referees changerooms is progressing with tiling, plumbing and electrical fit out currently underway. Project to be completed in the next month.

### 3.1 Current Works

#### Lake Canobolas facilities

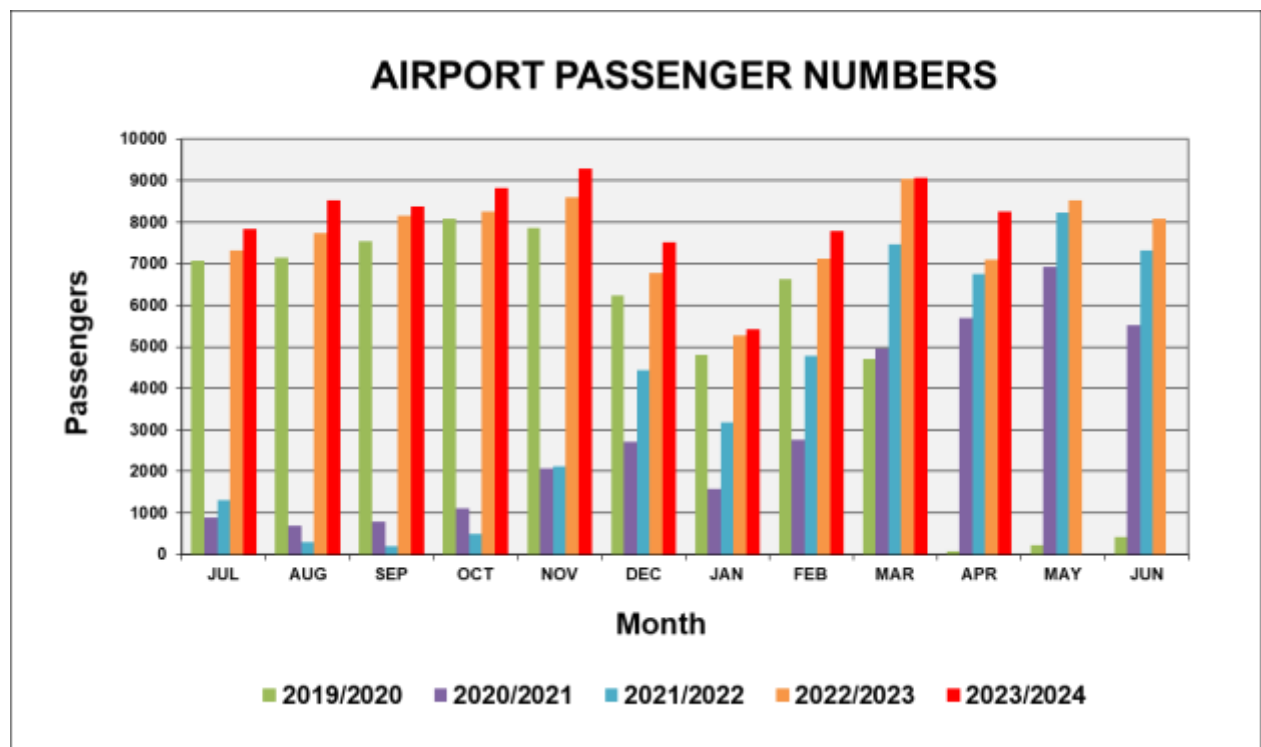
Two toilet blocks are currently being installed, one on each side of the lake. These will be plumbed to temporary pump out facilities and operational prior to the 4 June Council Meeting.

Additional picnic shelters are on order for around the lake and floating boardwalks are proposed to be installed in September.

#### AIRPORT PASSENGER NUMBERS

Passenger numbers during April 2024 were 8,244 compared to 7,097 in the same month in 2023.

These figures include passenger numbers from Regional Express, Link Airways (formerly Fly Corporate) and QantasLink.



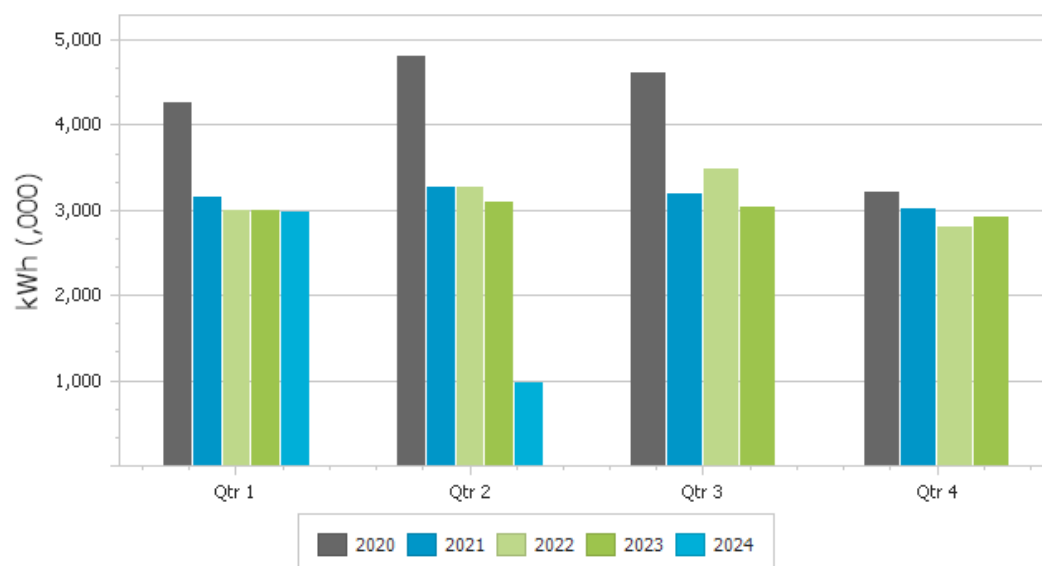
## 3.1 Current Works

## ENERGY USE

The following information is sourced from E21, Council's energy software.

## Consumption History - up to 4 Years

Wednesday, 22 May 2024 12:49 PM



## History - Last 12 Months

| GROUP                         | CONSUMPTION (kWh) | CO2 EMISSIONS (t) | BILL (ex GST)      |
|-------------------------------|-------------------|-------------------|--------------------|
| Parks & Gardens               | 0                 | 0                 | \$0                |
| Water                         | 4,516,751         | 3,568             | \$1,189,354        |
| Public Buildings & Facilities | 2,491,737         | 1,968             | \$737,775          |
| Lighting                      | 1,436,985         | 1,135             | \$717,255          |
| Other                         | 0                 | 0                 | \$0                |
| Sewer                         | 3,432,543         | 2,712             | \$912,463          |
| Macquarie Pipeline            | 21,062            | 17                | \$27,566           |
| Ungrouped                     | 180,534           | 143               | \$56,951           |
| <b>Total</b>                  | <b>12,079,611</b> | <b>9,543</b>      | <b>\$3,641,365</b> |