ORDINARY COUNCIL MEETING

AGENDA

18 JUNE 2024

Notice is hereby given, in accordance with the provisions of the Local Government Act 1993 that an **ORDINARY MEETING of ORANGE CITY COUNCIL** will be held in the **COUNCIL CHAMBER, CIVIC CENTRE, BYNG STREET, ORANGE on Tuesday, 18 June 2024** commencing at **6:30PM.**

David Waddell

CHIEF EXECUTIVE OFFICER

For apologies please contact Executive Support on 6393 8391.

AGENDA

EVACUATION PROCEDURE

In the event of an emergency, the building may be evacuated. You will be required to vacate the building by the rear entrance and gather at the breezeway between the Library and Art Gallery buildings. This is Council's designated emergency muster point.

Under no circumstances is anyone permitted to re-enter the building until the all clear has been given and the area deemed safe by authorised personnel.

In the event of an evacuation, a member of Council staff will assist any member of the public with a disability to vacate the building.

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1 INTRODUCTION

1.1 APOLOGIES AND LEAVE OF ABSENCE

1.2 LIVESTREAMING AND RECORDING

This Council Meeting is being livestreamed and recorded. By speaking at the Council Meeting you agree to being livestreamed and recorded. Please ensure that if and when you speak at this Council Meeting that you ensure you are respectful to others and use appropriate language at all times. Orange City Council accepts no liability for any defamatory or offensive remarks or gestures made during the course of this Council Meeting. A recording will be made for administrative purposes and will be available to Councillors.

1.3 ACKNOWLEDGEMENT OF COUNTRY

I would like to acknowledge the Traditional Custodians of the land on which we meet today, the people of the Wiradjuri Nation. I pay my respects to Elders past and present, and extend those respects to Aboriginal Peoples of Orange and surrounds, and Aboriginal people here with us today.

1.4 DECLARATION OF PECUNIARY INTERESTS, SIGNIFICANT NON-PECUNIARY INTERESTS AND LESS THAN SIGNIFICANT NON-PECUNIARY INTERESTS

The provisions of Chapter 14 of the Local Government Act, 1993 (the Act) regulate the way in which Councillors and designated staff of Council conduct themselves to ensure that there is no conflict between their private interests and their public role.

The Act prescribes that where a member of Council (or a Committee of Council) has a direct or indirect financial (pecuniary) interest in a matter to be considered at a meeting of the Council (or Committee), that interest must be disclosed as soon as practicable after the start of the meeting and the reasons given for declaring such interest.

As members are aware, the provisions of the Local Government Act restrict any member who has declared a pecuniary interest in any matter from participating in the discussion or voting on that matter, and requires that member to vacate the Chamber.

Council's Code of Conduct provides that if members have a non-pecuniary conflict of interest, the nature of the conflict must be disclosed. The Code of Conduct also provides for a number of ways in which a member may manage non pecuniary conflicts of interest.

RECOMMENDATION

It is recommended that Councillors now disclose any conflicts of interest in matters under consideration by the Council at this meeting.

1.5 OPENING PRAYER

COUNCIL MEETING ADJOURNS FOR THE CONDUCT OF THE OPEN FORUM

COUNCIL MEETING RESUMES

2 MAYORAL MINUTES

Nil

3 CONFIRMATION OF MINUTES OF PREVIOUS MEETING

RECOMMENDATION

That the Minutes of the Ordinary Meeting of Orange City Council held on 4 June 2024 (copies of which were circulated to all members) be and are hereby confirmed as a true and accurate records of the proceedings of the Council meeting held on 4 June 2024.

ATTACHMENTS

1 Minutes of the Ordinary Meeting of Orange City Council held on 4 June 2024

ORANGE CITY COUNCIL

MINUTES OF THE

ORDINARY COUNCIL MEETING

HELD IN COUNCIL CHAMBER, CIVIC CENTRE, BYNG STREET, ORANGE

ON 4 JUNE 2024

COMMENCING AT 6:30PM

1 INTRODUCTION

ATTENDANCE

Cr J Hamling (Mayor), Cr K Duffy, Cr J Evans, Cr G Floyd, Cr T Greenhalgh, Cr F Kinghorne *(Audio Visual Link)*, Cr D Mallard, Cr M McDonell, Cr T Mileto, Cr S Peterson, Cr G Power (Deputy Mayor), Cr J Whitton

Chief Executive Officer, Acting Director Corporate and Commercial Services (Sharp), Director Development Services, Director Community, Recreation and Cultural Services, Director Technical Services, Manager Corporate Governance, Manager Communications & Engagement

1.1 APOLOGIES

Nil.

RESOLVED - 24/194 **Cr G Floyd/Cr S Peterson**

That Cr Kinghorne be permitted to attend the Council Meeting of Orange City Council on 4 June 2024 via Audio Visual Link.

For: Cr J Hamling, Cr K Duffy, Cr J Evans, Cr G Floyd, Cr T Greenhalgh, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr T Mileto, Cr S Peterson, Cr G Power, Cr J Whitton
Against: Nil
Absent: Nil

1.2 LIVESTREAMING AND RECORDING

The Mayor advised that the meeting was being livestreamed and recorded.

1.3 ACKNOWLEDGEMENT OF COUNTRY

The Mayor conducted an Acknowledgement of Country.

1.4 DECLARATION OF PECUNIARY INTERESTS, SIGNIFICANT NON-PECUNIARY INTERESTS AND LESS THAN SIGNIFICANT NON-PECUNIARY INTERESTS

Cr Evans declared a Significant Non-Pecuniary Interest in Item 4.6 – Notice of Motion – Easter Public Holiday Trade Exemption as his business is impacted.

Cr Evans declared a Significant Non-Pecuniary Interest in Item 6.1 – Entering into Contracts for the Supply and Delivery of Bitumen Emulsion as subjects of the report are customers of his business.

Cr Floyd declared a Non-Significant Non-Pecuniary Interest in Item 4.4 – Consideration of Hockey Centre Budget Allocation as his daughter plays for Hockey for OAGS.

Cr Kinghorne declared a Significant Pecuniary Interest in PDC Item 2.2 – Orange LEP Amendment 40 – Post Exhibition Report as her husband's consultancy business has undertaken work on this site.

RESOLVED - 24/195 **Cr J Whitton/Cr T Mileto**

That the following Late Item be permitted to be considered at the Council Meeting of 4 June 2024:

6.4 – Tender 0 F4180 – Orange Sports Precinct Irrigation, Drainage and Establishment of Multipurpose Fields and Turf Cricket Squares.

THE MAYOR DECLARED THE ORDINARY MEETING OF COUNCIL ADJOURNED FOR THE CONDUCT OF THE OPEN FORUM AT 6.33PM

Item 4.2 Notice of Motion – Sports Precinct Athletics Track

- Michael O'Mara – Orange Runners Club

Item 4.3 Notice of Motion – AED Installation Partnership – Heart of the Nation

- Greg Page – Heart of the Nation

Item 4.4 Notice of Motion – Consideration of Hockey Centre Budget Allocation

- Darryn Marjoram – Orange Hockey Association
- Janeen Toner-Wasil – Orange Hockey Incorporate

THE MAYOR DECLARED THE ORDINARY MEETING OF COUNCIL RESUMED AT 6.48PM

2 MAYORAL MINUTES

2.1 COUNTRY MAYORS ASSOCIATION GENERAL MEETING 10 MAY 2024 - MINUTES

TRIM REFERENCE: 2024/843

RESOLVED - 24/196 **Cr J Whitton/Cr K Duffy**

That the information contained in this Mayoral Minute be acknowledged.

For: Cr J Hamling, Cr K Duffy, Cr J Evans, Cr G Floyd, Cr T Greenhalgh, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr T Mileto, Cr S Peterson, Cr G Power, Cr J Whitton
Against: Nil
Absent: Nil

3 CONFIRMATION OF MINUTES OF PREVIOUS MEETING

RESOLVED - 24/197 **Cr G Floyd/Cr S Peterson**

That the Minutes of the Ordinary Meeting of Orange City Council held on 21 May 2024 (copies of which were circulated to all members) be and are hereby confirmed as a true and accurate record of the proceedings of the Council meeting held on 21 May 2024.

For: Cr J Hamling, Cr K Duffy, Cr J Evans, Cr G Floyd, Cr T Greenhalgh, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr T Mileto, Cr S Peterson, Cr G Power, Cr J Whitton
Against: Nil
Absent: Nil

THE MAYOR DECLARED THE ORDINARY MEETING OF COUNCIL ADJOURNED FOR THE CONDUCT OF THE POLICY COMMITTEE MEETINGS AT 6.49PM

THE MAYOR DECLARED THE ORDINARY MEETING OF COUNCIL RESUMED AT 7.22PM

4 NOTICES OF MOTION/NOTICES OF RESCISSION

4.1 NOTICE OF MOTION - GENDER BASED VIOLENCE IS A CRISIS AFFECTING OUR COMMUNITY, OUR REGION AND OUR COUNTRY

TRIM REFERENCE: 2024/844

RESOLVED – 24/214 **Cr M McDonell/Cr T Greenhalgh**

1 That Orange City Council hold a workshop, during this term of Council, for stakeholders and community members, with the purpose of establishing a draft Charter and Terms of References for a Gender Based Violence Community Committee.

2 That this work informs the next Council when deciding whether to establish a Gender Based Violence Community Committee. The goal of such a committee would be coordinating and driving cultural change to address and eliminate gender-based violence in our community.

For: Cr J Hamling, Cr K Duffy, Cr J Evans, Cr G Floyd, Cr T Greenhalgh, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr T Mileto, Cr S Peterson, Cr G Power, Cr J Whitton
Against: Nil
Absent: Nil

Cr Mileto asked whether Council had sufficient and skilled staff to undertake this program and whether there was any Grant funding available.
The Chief Executive Officer advised yes it can be staffed, he was not aware of any specific grant funding however Council was always looking for opportunities.

4.2 NOTICE OF MOTION - SPORTS PRECINCT ATHLETICS TRACK

TRIM REFERENCE: 2024/853

RESOLVED - 24/215 **Cr S Peterson/Cr G Floyd**

That Council first write to the Local Member seeking support in the first instance when write to the State Government requesting if construction of the athletics track alone, without attached grandstand, could occur simultaneously with construction of the main sports stadium.

For: Cr J Hamling, Cr K Duffy, Cr J Evans, Cr G Floyd, Cr T Greenhalgh, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr T Mileto, Cr S Peterson, Cr G Power, Cr J Whitton
Against: Nil
Absent: Nil

4.3 NOTICE OF MOTION - AED INSTALLATION PARTNERSHIP - HEART OF THE NATION

TRIM REFERENCE: 2024/879

RESOLVED - 24/216 **Cr J Hamling/Cr K Duffy**

That Council allocate up to $35,000 in the 2024-2025 Operational Plan for the installation of 10 AEDs across Orange Public Parks in locations determined in conjunction with Heart of the Nation and Emergency Services.

For: Cr J Hamling, Cr K Duffy, Cr J Evans, Cr G Floyd, Cr T Greenhalgh, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr T Mileto, Cr S Peterson, Cr G Power, Cr J Whitton
Against: Nil
Absent: Nil

Cr Mileto asked how the security of the devices will be maintained.
The Director Community, Recreation & Cultural Services advised that each unit contains a tracking device alerts emergency services when the device is removed from its storage container. Orange has a strong record of devices remaining in the locations they have been allocated without issue.

Cr McDonell asked if Council would be responsible for the maintenance and replacement of consumables etc.
The Director Community, Recreation & Cultural Services advised that while they do require some maintenance, these items are included in our budget and replacement parts are available through our stores.

4.4 NOTICE OF MOTION - CONSIDERATION OF HOCKEY CENTRE BUDGET ALLOCATION

TRIM REFERENCE: 2024/880

Cr Floyd declared a Non-Significant Non-Pecuniary Interest in this item as his daughter plays for Hockey for OAGS.

RESOLVED - 24/217 **Cr T Greenhalgh/Cr J Whitton**

That Council include in budget considerations for 2024 – 2025 an allocation of $200,000 towards the upgrade of Smith Field at the Orange Hockey Centre.

For: Cr J Hamling, Cr K Duffy, Cr J Evans, Cr G Floyd, Cr T Greenhalgh, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr T Mileto, Cr S Peterson, Cr G Power, Cr J Whitton
Against: Nil
Absent: Nil

QUESTION TAKEN ON NOTICE **Cr T Mileto**

Cr Mileto asked what percentage does $200k represent in the budget.

4.5 NOTICE OF MOTION - STATUE OF YURANIGH IN ORANGE

TRIM REFERENCE: 2024/852

MOTION **Cr K Duffy/Cr J Whitton**

That Council staff meet with the Local Aboriginal Land Council to identify options for appropriate recognition of Yuranigh in Orange.

AMENDMENT **Cr D Mallard/Cr G Power**

That Council refer consideration of recognition of Yuranigh to the Cultural Heritage Community Committee to support their work on significant Aboriginal people and places of Orange.

For: Cr J Evans, Cr D Mallard, Cr M McDonell, Cr G Power

Against: Cr J Hamling, Cr K Duffy, Cr G Floyd, Cr T Greenhalgh, Cr F Kinghorne, Cr T Mileto, Cr S Peterson, Cr J Whitton

Absent: Nil

THE AMENDMENT ON BEING PUT WAS LOST

THE MOTION ON BEING PUT WAS CARRIED

RESOLVED - 24/218 **Cr K Duffy/Cr J Whitton**

That Council staff meet with the Local Aboriginal Land Council to identify options for appropriate recognition of Yuranigh in Orange.

For: Cr J Hamling, Cr K Duffy, Cr J Evans, Cr G Floyd, Cr T Greenhalgh, Cr F Kinghorne, Cr D Mallard, Cr T Mileto, Cr S Peterson, Cr G Power, Cr J Whitton

Against: Cr M McDonell

Absent: Nil

Cr Evans left the meeting with the time being 8.17pm

4.6 NOTICE OF MOTION - EASTER PUBLIC HOLIDAY TRADE EXEMPTION

TRIM REFERENCE: 2024/871

Cr Evans declared a Significant Non-Pecuniary Interest in this item as his business is impacted, left the meeting and did not participate in discussion or voting on this item.

RESOLVED - 24/219 **Cr M McDonell/Cr G Power**

That staff investigate application for and implications of an exemption to the Public Holiday trade restrictions in place during Easter Long Weekend for the Orange LGA.

For: Cr J Hamling, Cr K Duffy, , Cr G Floyd, Cr T Greenhalgh, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr T Mileto, Cr S Peterson, Cr G Power, Cr J Whitton

Against: Nil

Absent: Cr J Evans

QUESTION TAKEN ON NOTICE **Cr T Greenhalgh**

Cr Greenhalgh asked what the cost of an application for Holiday Trade Exemption would be to Council.

Cr Evans returned to the meeting with the time being 8.22pm

5 GENERAL REPORTS

5.1 FUNCTION CENTRE

TRIM REFERENCE: 2024/628

RESOLVED - 24/220 **Cr J Whitton/Cr T Greenhalgh**

That Council consider a capital allocation for works in the 2024/2025 budget for the conduct of structural repairs in the amount of $250,000.

For: Cr J Hamling, Cr K Duffy, Cr J Evans, Cr G Floyd, Cr T Greenhalgh, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr T Mileto, Cr S Peterson, Cr G Power, Cr J Whitton
Against: Nil
Absent: Nil

5.2 NEW YEARS EVE - EVENT OPTIONS

TRIM REFERENCE: 2024/16

MOTION **Cr G Power/Cr S Peterson**

1 That Council's New Years Eve Event is to be held at Lake Canobolas and include Fire Works.

2 That sponsorship is sort from local businesses to support the increased budget required.

AMENDMENT **Cr D Mallard/Cr M McDonell**

1 That Council's New Years Eve Event is to be held at Lake Canobolas and include a Laser Show.

2 That sponsorship is sort from local businesses to support the increased budget required.

For: Cr D Mallard, Cr T Mileto
Against: Cr J Hamling, Cr K Duffy, Cr J Evans, Cr G Floyd, Cr T Greenhalgh, Cr F Kinghorne, Cr M McDonell, Cr S Peterson, Cr G Power, Cr J Whitton
Absent: Nil

THE AMENDMENT ON BEING PUT WAS LOST

FORESHADOWED AMENDMENT **Cr M McDonell/Cr J Whitton**

That Council defer consideration of the New Years Eve Event Options for the purpose of a Councillors Workshop.

THE FORESHADOWED AMENDMENT ON BEING PUT WAS CARRIED AND BECAME THE MOTION

THE MOTION ON BEING PUT WAS CARRIED

RESOLVED - 24/221 **Cr M McDonell/Cr J Whitton**

That Council defer consideration of the New Years Eve Event Options for the purpose of a Councillors Workshop.

For: Cr J Hamling, Cr K Duffy, Cr J Evans, Cr G Floyd, Cr T Greenhalgh, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr T Mileto, Cr S Peterson, Cr G Power, Cr J Whitton
Against: Nil
Absent: Nil

5.3 CROWN LAND AGREEMENT UPDATE

TRIM REFERENCE: 2024/742

RESOLVED - 24/222 **Cr K Duffy/Cr J Whitton**

That Council acknowledge the report by the Manager of Communications and Engagement.

For: Cr J Hamling, Cr K Duffy, Cr J Evans, Cr G Floyd, Cr T Greenhalgh, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr T Mileto, Cr S Peterson, Cr G Power, Cr J Whitton
Against: Nil
Absent: Nil

Cr Mileto asked what the impact would be to the Woolworths Carpark and what are the alternatives for development.
The Manager Communications & Engagement advised that the last master plan outlined some issues with egress into Kite Street and recommended improvements in Anson and Sale Streets. Council will lose the Kite Street access opportunity into the future.

6 CLOSED MEETING

In accordance with the Local Government Act 1993, and the Local Government (General) Regulation 2021, in the opinion of the Chief Executive Officer, the following business is of a kind as referred to in Section 10A(2) of the Act, and should be dealt with in a Confidential Session of the Council meeting closed to the press and public.

In response to a question from the Mayor, the Chief Executive Officer advised that no written submissions had been received relating to any item listed for consideration by the Closed Meeting of Council.

The Mayor extended an invitation to any member of the public present at the meeting to make a presentation to the Council as to whether the meeting should be closed for a particular item.

RESOLVED - 24/223 **Cr G Power/Cr J Whittor**

That Council adjourn into a Closed Meeting and members of the press and public be excluded from the Closed Meeting, and access to the correspondence and reports relating to the items considered during the course of the Closed Meeting be withheld unless declassified by separate resolution. This action is taken in accordance with Section 10A(2) of the Local Government Act, 1993 as the items listed come within the following provisions:

6.1 Entering into Contracts for the Supply and Delivery of Bitumen Emulsion

This item is classified CONFIDENTIAL under the provisions of Section 10A(2) of the Local Government Act 1993, which permits the meeting to be closed to the public for business relating to (c) information that would, if disclosed, confer a commercial advantage on a person with whom the Council is conducting (or proposes to conduct) business.

6.2 Proposed Sale - 4616 Mitchell Highway Lucknow

This item is classified CONFIDENTIAL under the provisions of Section 10A(2) of the Local Government Act 1993, which permits the meeting to be closed to the public for business relating to (c) information that would, if disclosed, confer a commercial advantage on a person with whom the Council is conducting (or proposes to conduct) business.

6.3 Submission Redaction Report 4 June 2024

This item is classified CONFIDENTIAL under the provisions of Section 10A(2) of the Local Government Act 1993, which permits the meeting to be closed to the public for business relating to (e) information that would, if disclosed, prejudice the maintenance of law.

6.4 Tender - F4180 - Orange Sports Precinct Irrigation, Drainage and Establishment of Multipurpose Fields and Turf Cricket Squares

This item is classified CONFIDENTIAL under the provisions of Section 10A(2) of the Local Government Act 1993, which permits the meeting to be closed to the public for business relating to (c) information that would, if disclosed, confer a commercial advantage on a person with whom the Council is conducting (or proposes to conduct) business.

For: Cr J Hamling, Cr K Duffy, Cr J Evans, Cr G Floyd, Cr T Greenhalgh, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr T Mileto, Cr S Peterson, Cr G Power, Cr J Whitton
Against: Nil
Absent: Nil

The Mayor declared the Ordinary Meeting of Council adjourned for the conduct of the Closed Meeting at 8.50pm.

The Mayor declared the Ordinary Meeting of Council resumed at 9.02pm.

7 RESOLUTIONS FROM CLOSED MEETING

The Chief Executive Officer read out the following resolutions made in the Closed Meeting of Council.

Cr Evans left the meeting with the time being 8.50pm

6.1 ENTERING INTO CONTRACTS FOR THE SUPPLY AND DELIVERY OF BITUMEN EMULSION

TRIM REFERENCE: 2024/817

Cr Evans declared a Significant Non-Pecuniary Interest in this item as subjects of the report are customers of his business, left the meeting and did not participate in discussion or voting on this item.

RESOLVED - 24/224 **Cr J Whitton/Cr G Floyd**

That Council resolves to:

1 Approve the Chief Executive Officer, or his nominee, to enter into a standard contract with Bitupave Ltd for the supply and delivery of bitumen emulsion.

2 Grant permission to the Chief Executive Officer or nominee to do such things as may be necessary or convenient to give effect to this decision, including affixing the Council Seal to all relevant documents if required.

For: Cr J Hamling, Cr K Duffy, Cr G Floyd, Cr T Greenhalgh, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr T Mileto, Cr S Peterson, Cr G Power, Cr J Whitton
Against: Nil
Absent: Cr J Evans

Cr Evans returned to the meeting with the time being 8.53pm

6.2 PROPOSED SALE - 4616 MITCHELL HIGHWAY LUCKNOW

TRIM REFERENCE: 2024/845

RESOLVED - 24/225 **Cr K Duffy/Cr T Mileto**

That Council resolves:

1 That Council sell 4616 Mitchell Highway for the sum of $290,000.

2 That permission be granted for the use of the Council Seal on any relevant documentation.

For: Cr J Hamling, Cr K Duffy, Cr J Evans, Cr G Floyd, Cr T Greenhalgh, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr T Mileto, Cr S Peterson, Cr G Power, Cr J Whitton
Against: Nil
Absent: Nil

6.3 SUBMISSION REDACTION REPORT 4 JUNE 2024

TRIM REFERENCE: 2023/2299

RESOLVED - 24/226 **Cr T Mileto/Cr J Evans**

That the information contained in the Submission Redaction report be acknowledged.

For: Cr J Hamling, Cr K Duffy, Cr J Evans, Cr G Floyd, Cr T Greenhalgh, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr T Mileto, Cr S Peterson, Cr G Power, Cr J Whitton
Against: Nil
Absent: Nil

6.4 TENDER - F4180 - ORANGE SPORTS PRECINCT IRRIGATION, DRAINAGE AND ESTABLISHMENT OF MULTIPURPOSE FIELDS AND TURF CRICKET SQUARES

TRIM REFERENCE: 2024/835

RESOLVED - 24/227 **Cr J Hamling/Cr K Duffy**

That Council resolves:

1 That the tender by Never Stop Water Group in the Recommended Tender Amount as detailed in this report, be accepted for Tender F4180 for the construction of the Irrigation, Drainage and establishment of the Multipurpose Fields and 3 x Turf Wicket Squares; and
2 That a provision is made for contingency of 10% of the contract value.
3 To grant permission to the Chief Executive Officer, or his nominee, to do such things as may be necessary or convenient to give effect to this decision, including affixing the Council Seal on any relevant documents.

For: Cr J Hamling, Cr K Duffy, Cr J Evans, Cr G Floyd, Cr T Greenhalgh, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr T Mileto, Cr S Peterson, Cr G Power, Cr J Whitton
Against: Nil
Absent: Nil

THE MEETING CLOSED AT 9.05PM

This is Page Number 11 and the Final Page of the Minutes of the Ordinary Meeting of Orange City Council held on 4 June 2024.

4 NOTICES OF MOTION/NOTICES OF RESCISSION

4.1 NOTICE OF MOTION - REVIEW OF LAND ASSETS FOR EMERGENCY OR SHORT TERM HOUSING

RECORD NUMBER: 2024/980

I, **CR FRANCES KINGHORNE** wish to move the following Notice of Motion at the Council Meeting of 18 June 2024:

MOTION

That Orange City Council review its land assets to determine whether any of these holdings would be suitable or appropriate for placement of structures that could provide emergency or short-term housing, and if so, work with the community to raise money to provide such structures and connections to services such as water, sewer & electricity.

BACKGROUND

There is currently a shortage of housing nationwide, and every day we hear of people in the Orange region, struggling to obtain adequate (or any) housing. Our Council has put a lot of effort into the proposed Redmond Pl land release, partnering with LandCom to develop this area and include some affordable housing options. There is also some council land in Woodward St earmarked for affordable housing. However, these are not fast solutions, and as we have entered another winter, it is obvious that something more urgent is needed. I'm quite sure that there are many locals who would happily assist with this initiative. This is a problem on which we need to work together - all levels of government and the community.

Signed Cr Frances Kinghorne

STAFF COMMENT

Council owns numerous land assets. The classification of the land will determine suitability.

FINANCIAL/RESOURCING IMPLICATIONS

Staff can do this relatively quickly without difficulty and will report back.

POLICY AND GOVERNANCE IMPLICATIONS

Nil at this stage

5 GENERAL REPORTS

5.1 RECOMMENDATIONS AND RESOLUTIONS FROM POLICY COMMITTEES

RECORD NUMBER: 2023/2293
AUTHOR: Janessa Constantine, Manager Corporate Governance

EXECUTIVE SUMMARY

Council's Policy Committees (Planning and Development Committee, Employment and Economic Development Policy Committee, Infrastructure Policy Committee, Sport and Recreation Policy Committee, Environmental Sustainability Policy Committee, Finance Policy Committee and Services Policy Committee) have delegation to determine matters before those Committees with the exception of items that impact on Council's Delivery/Operational Plan.

This report provides minutes of the Policy Committees held this month. Resolutions made by the Committees are presented for adoption or amendment by Council.

LINK TO DELIVERY/OPERATIONAL PLAN

The recommendation in this report relates to the Delivery/Operational Plan strategy "18.1. Provide representative, responsible and accountable community governance".

FINANCIAL IMPLICATIONS

Nil

POLICY AND GOVERNANCE IMPLICATIONS

Nil

RECOMMENDATION

That Council resolves:

1. **That the Minutes of the Planning & Development Policy Committee at its meeting held on 4 June 2024 be and are hereby confirmed as a true and accurate record of the proceedings.**
2. **That the Minutes of the Infrastructure Policy Committee at its meeting held on 4 June 2024 be and are hereby confirmed as a true and accurate record of the proceedings.**
3. **That the Minutes of the Sport and Recreation Policy Committee at its meeting held on 4 June 2024 be and are hereby confirmed as a true and accurate record of the proceedings.**
4. **That the Minutes of the Environmental Sustainability Policy Committee at its meeting held on 4 June 2024 be and are hereby confirmed as a true and accurate record of the proceedings.**
5. **That the Minutes of the Services Policy Committee at its meeting held on 4 June 2024 be and are hereby confirmed as a true and accurate record of the proceedings.**

FURTHER CONSIDERATIONS

Consideration has been given to the recommendation's impact on Council's service delivery; image and reputation; political; environmental; health and safety; employees; stakeholders and project management; and no further implications or risks have been identified.

SUPPORTING INFORMATION

Planning and Development Policy Committee
At the Planning and Development Policy Committee meeting held on 4 June 2024, all resolutions were made under delegation, and the minutes are presented for adoption.

Infrastructure Policy Committee
At the Infrastructure Policy Committee meeting held on 4 June 2024, all resolutions were made under delegation, and the minutes are presented for adoption.

Sport and Recreation Policy Committee
At the Sport and Recreation Policy Committee meeting held on 4 June 2024, all resolutions were made under delegation, and the minutes are presented for adoption.

Environmental Sustainability Policy Committee
At the Environmental Sustainability Policy Committee meeting held on 4 June 2024, all resolutions were made under delegation, and the minutes are presented for adoption.

Services Policy Committee
At the Services Policy Committee meeting held on 4 June 2024, all resolutions were made under delegation, and the minutes are presented for adoption.

ATTACHMENTS
1 PDC 4 June 2024 Minutes, 2024/893⇩
2 IPC 4 June 2024 Minutes, 2024/892⇩
3 SRPC 4 June 2024 Minutes, 2024/895⇩
4 ESPC 4 June 2024 Minutes, 2024/891⇩
5 SPC 4 June 2024 Minutes, 2024/894⇩

ORANGE CITY COUNCIL

MINUTES OF THE

PLANNING AND DEVELOPMENT COMMITTEE

HELD IN COUNCIL CHAMBER, CIVIC CENTRE, BYNG STREET, ORANGE

ON 4 JUNE 2024

COMMENCING AT 6:49PM

1 INTRODUCTION

ATTENDANCE

Cr J Whitton (Chairperson), Cr J Hamling (Mayor), Cr G Power (Deputy Mayor), Cr D Mallard, Cr K Duffy, Cr M McDonell, Cr T Mileto, Cr G Floyd, Cr S Peterson, Cr T Greenhalgh, Cr F Kinghorne *(Audio Visual Link)*, Cr J Evans

Chief Executive Officer, Acting Director Corporate and Commercial Services (Sharp), Director Development Services, Director Community, Recreation and Cultural Services, Director Technical Services, Manager Corporate Governance, Manager Communications & Engagement

APOLOGIES AND LEAVE OF ABSENCE

Nil.

RESOLVED - 24/198 **Cr G Floyd/Cr S Peterson**
That Cr Kinghorne be permitted to attend the Council Meeting of Orange City Council on 2024 via Audio Visual Link.

For: Cr J Hamling, Cr K Duffy, Cr J Evans, Cr G Floyd, Cr T Greenhalgh, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr T Mileto, Cr S Peterson, Cr G Power, Cr J Whitton
Against: Nil
Absent: Nil

1.1 DECLARATION OF PECUNIARY INTERESTS, SIGNIFICANT NON-PECUNIARY INTERESTS AND LESS THAN SIGNIFICANT NON-PECUNIARY INTERESTS

Cr Kinghorne declared a Significant Pecuniary Interest in Item 2.2 – Orange LEP Amendment 40 – Post Exhibition Report as her husband's consultancy business has undertaken work on this site.

2 GENERAL REPORTS

2.1 ITEMS APPROVED UNDER THE DELEGATED AUTHORITY OF COUNCIL

TRIM REFERENCE: 2024/633

RESOLVED - 24/199 **Cr M McDonell/Cr T Mileto**

That Council resolves to acknowledge the information provided in the report by the Manager Development Assessments on Items Approved Under the Delegated Authority of Council.

For: Cr J Hamling, Cr K Duffy, Cr J Evans, Cr G Floyd, Cr T Greenhalgh, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr T Mileto, Cr S Peterson, Cr G Power, Cr J Whitton
Against: Nil
Absent: Nil

QUESTIONS TAKEN ON NOTICE **Cr T Mileto**

Cr Mileto asked if the Borrodell Drive Tree Investigation Report can be made public and if it would be able to be made available under GIPA if it was confidential.

Cr Kinghorne left the meeting with the time being 6.54pm

2.2 ORANGE LEP AMENDMENT 40 - POST-EXHIBITION REPORT

TRIM REFERENCE: 2024/822

Cr Kinghorne declared a Significant Pecuniary Interest in this item as her husband's consultancy business has undertaken work on this site, left the meeting and did not participate in discussion or voting on this item.

RESOLVED - 24/200 **Cr K Duffy/Cr D Mallard**

That Council resolves:

1 To support LEP Amendment 40 and direct staff to forward the proposal to Parliamentary Counsel for a formal opinion.

2 To support the Additional Permitted Use (APU) being applied to the footprint of the existing building on the site, as per the gateway conditions.

3 That the proponent be advised of the need to provide an updated APU Map consistent with the Department of Planning's technical guidelines at the proponent's cost.

4 That upon receiving a Parliamentary Counsel opinion Council authorises the CEO to formally make the plan and refer the matter to the Department of Planning Housing and Infrastructure for finalisation.

For: Cr J Hamling, Cr K Duffy, Cr J Evans, Cr G Floyd, Cr T Greenhalgh, Cr D Mallard, Cr M McDonell, Cr T Mileto, Cr S Peterson, Cr G Power, Cr J Whitton
Against: Nil
Absent: Cr F Kinghorne

Cr Kinghorne returned to the meeting with the time being 6.56pm

THE MEETING CLOSED AT 6.56PM.

ORANGE CITY COUNCIL

MINUTES OF THE

INFRASTRUCTURE POLICY COMMITTEE

HELD IN COUNCIL CHAMBER, CIVIC CENTRE, BYNG STREET, ORANGE

ON 4 JUNE 2024

COMMENCING AT 6:56PM

1 INTRODUCTION

ATTENDANCE

Cr J Evans (Chairperson), Cr J Hamling (Mayor), Cr G Power (Deputy Mayor), Cr D Mallard, Cr K Duffy, Cr M McDonell, Cr T Mileto, Cr G Floyd, Cr S Peterson, Cr T Greenhalgh, Cr F Kinghorne *(Audio Visual Link)*, Cr J Whitton

Chief Executive Officer, Acting Director Corporate and Commercial Services (Sharp), Director Development Services, Director Community, Recreation and Cultural Services, Director Technical Services, Manager Corporate Governance, Manager Communications & Engagement

APOLOGIES AND LEAVE OF ABSENCE

Nil.

RESOLVED - 24/201 **Cr G Floyd/Cr S Peterson**
That Cr Kinghorne be permitted to attend the Council Meeting of Orange City Council on 2024 via Audio Visual Link.

For: Cr J Hamling, Cr K Duffy, Cr J Evans, Cr G Floyd, Cr T Greenhalgh, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr T Mileto, Cr S Peterson, Cr G Power, Cr J Whitton
Against: Nil
Absent: Nil

1.1 DECLARATION OF PECUNIARY INTERESTS, SIGNIFICANT NON-PECUNIARY INTERESTS AND LESS THAN SIGNIFICANT NON-PECUNIARY INTERESTS

Nil.

2 COMMITTEE MINUTES

2.1 MINUTES OF THE ELECTRONIC MEETING OF THE CITY OF ORANGE TRAFFIC COMMITTEE 14 MAY 2024

TRIM REFERENCE: 2024/803

RESOLVED - 24/202 **Cr T Mileto/Cr J Hamling**

1 That Council acknowledge the reports presented to the City of Orange Traffic Committee at its electronic meeting held on 14 May 2024.

2 That Council determine recommendations *3.1* from the minutes of the City of Orange Traffic Committee electronic meeting of 14 May 2024.

3.1 LEEDS PARADE REFUGE – NO STOPPING SIGNS
That Council install 'No Stopping' signs on Leeds Parade as per Figure A of this report.

3 That the remainder of the minutes of the City of Orange Traffic Committee from its meeting held on 14 May 2024 be adopted.

For: Cr J Hamling, Cr K Duffy, Cr J Evans, Cr G Floyd, Cr T Greenhalgh, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr T Mileto, Cr S Peterson, Cr G Power, Cr J Whitton
Against: Nil
Absent: Nil

QUESTION TAKEN ON NOTICE **Cr S Peterson**

Cr Peterson asked whether Summer Street operated as a Green Corridor of Traffic Lights.

3 GENERAL REPORTS

3.1 CURRENT WORKS

TRIM REFERENCE: 2024/821

RESOLVED - 24/203 **Cr J Whitton/Cr G Floyd**

That the information provided in the report on Current Works be acknowledged.

For: Cr J Hamling, Cr K Duffy, Cr J Evans, Cr G Floyd, Cr T Greenhalgh, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr T Mileto, Cr S Peterson, Cr G Power, Cr J Whitton
Against: Nil
Absent: Nil

Cr Hamling asked for an update on Blackmans Stormwater Harvesting 2.
The Directors Technical Services advised that Council had a scheduled meeting with the approvals team from NSW Water on 6 June 2024. There are still some discussions to take place around water take measuring and timeframes.

Cr Mileto asked what the major hold up or concern was.
The Directors Technical Services advised that the issues of measure and take are separate to the water supply works approval issue itself. The change in Government meant a new approvals team and new processes. The approvals team is also now separate to the Regulator.

QUESTION TAKEN ON NOTICE **Cr J Evans**

Cr Evans asked if there was a plan for the Eastern Edge of Aerodrome Road to Spring Hill ensure the road does not wash or break away.

QUESTION TAKEN ON NOTICE **Cr J Evans**

Cr Evans asked if there was access to the hardstand areas next to the runway to allow for easier access since the installation of the refuelling station, noting that some private users were having difficulties accessing the runway.

QUESTION TAKEN ON NOTICE **Cr K Duffy**

Cr Duffy asked when repairs would take place to the Toilet Block in Robertson Park from some damage and peeling paint.

THE MEETING CLOSED AT 7.05PM.

ORANGE CITY COUNCIL

MINUTES OF THE

SPORT AND RECREATION POLICY COMMITTEE

HELD IN COUNCIL CHAMBER, CIVIC CENTRE, BYNG STREET, ORANGE

ON 4 JUNE 2024

COMMENCING AT 7:06PM

1 INTRODUCTION

ATTENDANCE

Cr T Greenhalgh (Chairperson), Cr J Hamling (Mayor), Cr K Duffy, Cr J Evans, Cr G Floyd, Cr F Kinghorne *(Audio Visual Link)*, Cr D Mallard, Cr M McDonell, Cr T Mileto, Cr S Peterson, Cr G Power (Deputy Mayor), Cr J Whitton

Chief Executive Officer, Acting Director Corporate and Commercial Services (Sharp), Director Development Services, Director Community, Recreation and Cultural Services, Director Technical Services, Manager Corporate Governance, Manager Communications & Engagement

APOLOGIES AND LEAVE OF ABSENCE

Nil.

RESOLVED - 24/204 **Cr G Floyd/Cr S Peterson**
That Cr Kinghorne be permitted to attend the Council Meeting of Orange City Council on 2024 via Audio Visual Link.

For: Cr J Hamling, Cr K Duffy, Cr J Evans, Cr G Floyd, Cr T Greenhalgh, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr T Mileto, Cr S Peterson, Cr G Power, Cr J Whitton
Against: Nil
Absent: Nil

1.1 DECLARATION OF PECUNIARY INTERESTS, SIGNIFICANT NON-PECUNIARY INTERESTS AND LESS THAN SIGNIFICANT NON-PECUNIARY INTERESTS

Nil.

2 GENERAL REPORTS

2.1 DRAFT ORANGE PLAY STRATEGY - PUBLIC EXHIBITION

TRIM REFERENCE: 2024/851

RESOLVED - 24/205 **Cr M McDonell/Cr G Power**

That the draft Orange Play Strategy be placed on public exhibition for 28 days with feedback sought from the community.

For: Cr J Hamling, Cr K Duffy, Cr J Evans, Cr G Floyd, Cr T Greenhalgh, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr T Mileto, Cr S Peterson, Cr G Power, Cr J Whitton
Against: Nil
Absent: Nil

QUESTION TAKEN ON NOTICE **Cr K Duffy**

Cr Duffy asked if information and map could be provided on Water Refilling Stations around Orange for the use of the public.

THE MEETING CLOSED AT 7.12PM.

ORANGE CITY COUNCIL

MINUTES OF THE

ENVIRONMENTAL SUSTAINABILITY POLICY COMMITTEE

HELD IN COUNCIL CHAMBER, CIVIC CENTRE, BYNG STREET, ORANGE

ON 4 JUNE 2024

COMMENCING AT 7:13PM

1 INTRODUCTION

ATTENDANCE

Cr D Mallard (Chairperson), Cr J Hamling (Mayor), Cr G Power (Deputy Mayor), Cr K Duffy, Cr M McDonell, Cr J Evans, Cr T Mileto, Cr G Floyd, Cr S Peterson, Cr T Greenhalgh, Cr F Kinghorne *(Audio Visual Link)*, Cr J Whitton

Chief Executive Officer, Acting Director Corporate and Commercial Services (Sharp), Director Development Services, Director Community, Recreation and Cultural Services, Director Technical Services, Manager Corporate Governance, Manager Communications & Engagement

APOLOGIES AND LEAVE OF ABSENCE

Nil.

RESOLVED - 24/206 **Cr G Floyd/Cr S Peterson**
That Cr Kinghorne be permitted to attend the Council Meeting of Orange City Council on 4 June 2024 via Audio Visual Link.

For: Cr J Hamling, Cr K Duffy, Cr J Evans, Cr G Floyd, Cr T Greenhalgh, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr T Mileto, Cr S Peterson, Cr G Power, Cr J Whitton
Against: Nil
Absent: Nil

1.1 DECLARATION OF PECUNIARY INTERESTS, SIGNIFICANT NON-PECUNIARY INTERESTS AND LESS THAN SIGNIFICANT NON-PECUNIARY INTERESTS

Nil.

2 COMMITTEE MINUTES

2.1 COMPANION ANIMALS COMMUNITY COMMITTEE 7 MARCH 2024

TRIM REFERENCE: 2024/796

RESOLVED - 24/207 **Cr J Hamling/Cr S Peterson**

1 That Council acknowledge the reports presented to the Companion Animals Community Committee at its meeting held 7 March 2024.

2 That Council determine recommendations *3.2* and *3.4* from the minutes of the Companion Animals Community Committee Meeting of 7 March 2024.

3.2.1 That a letter be written on behalf of Council to the NSW Parliament lobbying for the change to desexing laws.

3.2.2 That Cr Mallard attend the Orange Show on 27 April 2024 on behalf of the Committee.

3.2.3 That Council's Social Media channels be used to encourage animal owners have their pets wear collars and/or tags with contact details.

3.2.4 That signage in off leash areas clearly showing which areas are off leash and areas that are not.

3.4.1 That Forbes Road Reserve (Lombardi Way) and Young Street (North Orange) off-leash dog exercise areas be given a clearer name.

3.4.2 That there be an increase in the scheduled maintenance at off-leash dog parks.

3 That the remainder of the minutes of the Companion Animals Community Committee at its meeting held 7 March 2024 be adopted noting that Cr Mallard declared a Non-Significant, Non-Pecuniary interest in item 3.1 – Customer Request Statistics.

For: Cr J Hamling, Cr K Duffy, Cr J Evans, Cr G Floyd, Cr T Greenhalgh, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr T Mileto, Cr S Peterson, Cr G Power, Cr J Whitton
Against: Nil
Absent: Nil

Cr Floyd asked for information relating to the impending changes to desexing of animals for breeders.
The Director Development Services advised that there were changes to the Companion Animals Act going through parliament which would bring changes to breeders by requiring registration and approval with Council.

Cr Duffy asked for the status of Riawena Oval permitting dogs off leash.
The Director Development Services advised that Riawena Oval was a designated off leash area outside of cricket activities that use the oval. As required in all areas, dog owners are responsible for picking up after their animals.

THE MEETING CLOSED AT 7.19PM

ORANGE CITY COUNCIL

MINUTES OF THE

SERVICES POLICY COMMITTEE

HELD IN COUNCIL CHAMBER, CIVIC CENTRE, BYNG STREET, ORANGE

ON 4 JUNE 2024

COMMENCING AT 7:19PM

1 INTRODUCTION

ATTENDANCE

Cr M McDonell (Chairperson), Cr J Hamling (Mayor), Cr G Power (Deputy Mayor), Cr K Duffy, Cr D Mallard, Cr J Evans, Cr T Mileto, Cr G Floyd, Cr T Greenhalgh, Cr S Peterson, Cr F Kinghorne *(Audio Visual Link)*, Cr J Whitton

Chief Executive Officer, Acting Director Corporate and Commercial Services (Sharp), Director Development Services, Director Community, Recreation and Cultural Services, Director Technical Services, Manager Corporate Governance, Manager Communications & Engagement

APOLOGIES AND LEAVE OF ABSENCE

Nil.

RESOLVED - 24/208 **Cr G Floyd/Cr S Peterson**
That Cr Kinghorne be permitted to attend the Council Meeting of Orange City Council on 4 June 2024 via Audio Visual Link.

For: Cr J Hamling, Cr K Duffy, Cr J Evans, Cr G Floyd, Cr T Greenhalgh, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr T Mileto, Cr S Peterson, Cr G Power, Cr J Whitton
Against: Nil
Absent: Nil

1.1 DECLARATION OF PECUNIARY INTERESTS, SIGNIFICANT NON-PECUNIARY INTERESTS AND LESS THAN SIGNIFICANT NON-PECUNIARY INTERESTS

Nil.

2 COMMITTEE MINUTES

2.1 MINUTES OF THE COMMUNITY SAFETY AND CRIME PREVENTION COMMITTEE MEETING 26 FEBRUARY 2024

TRIM REFERENCE: 2024/729

RESOLVED - 24/209 **Cr T Mileto/Cr G Power**

1 That Council acknowledge the reports presented to the Community Safety & Crime Prevention Committee at its meeting held on 26 February 2024.

2 That the minutes of the Community Safety & Crime Prevention Committee from its meeting held on 26 February 2024 be adopted.

For: Cr J Hamling, Cr K Duffy, Cr J Evans, Cr G Floyd, Cr T Greenhalgh, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr T Mileto, Cr S Peterson, Cr G Power, Cr J Whitton
Against: Nil
Absent: Nil

2.2 MINUTES OF THE ORANGE HEALTH LIAISON COMMITTEE MEETING 5 MARCH 2024

TRIM REFERENCE: 2024/818

RESOLVED - 24/210 **Cr S Peterson/Cr T Greenhalgh**

1 That Council acknowledge the reports presented to the Orange Health Liaison Committee at its meeting held on 5 March 2024.

2 That Council determine recommendations *4.1.1* and *4.1.2* from the minutes of the Orange Health Liaison Committee meeting of 5 March 2024.
4.1.1
That the Orange Health Liaison Committee Action Plan be reviewed and updated with the discussions from the meeting, and that those updates be noted.
4.1.2
That the Orange Health Liaison Committee supports the 2024 Rainbow Festival and other initiatives of Council and community groups to support young people, particularly those with mental health issues.

3 That the remainder of the minutes of the Orange Health Liaison Committee from its meeting held on 5 March 2024 be adopted.

For: Cr J Hamling, Cr K Duffy, Cr J Evans, Cr G Floyd, Cr T Greenhalgh, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr T Mileto, Cr S Peterson, Cr G Power, Cr J Whitton
Against: Nil
Absent: Nil

2.3 MINUTES OF THE NAIDOC COMMITTEE MEETING 4 APRIL 2024

TRIM REFERENCE: 2024/712

RESOLVED - 24/211 **Cr G Power/Cr J Evans**

1 That Council acknowledge the reports presented to the NAIDOC Week Community Committee at its meeting held on 4 April 2024.

2 That Council determine recommendations *3.3.1* from the minutes of the NAIDOC Week Community Committee meeting of 4 April 2024.
3.3.1 That the NAIDOC Sports Gala Day is not included in the official Orange NAIDOC Week 2024 program or events guide.

3 That the remainder of the minutes of the NAIDOC Week Community Committee from its meeting held on 4 April 2024 be adopted.

For: Cr J Hamling, Cr K Duffy, Cr J Evans, Cr G Floyd, Cr T Greenhalgh, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr T Mileto, Cr S Peterson, Cr G Power, Cr J Whitton
Against: Nil
Absent: Nil

2.4 MINUTES OF THE NAIDOC WEEK COMMITTEE MEETING 2 MAY 2024

TRIM REFERENCE: 2024/874

RESOLVED - 24/212 **Cr D Mallard/Cr T Greenhalgh**

1 That Council acknowledge the reports presented to the NAIDOC Week Community Committee at its meeting held on 2 May 2024.

2 That the minutes of the NAIDOC Week Community Committee from its meeting held on 2 May 2024 be adopted.

For: Cr J Hamling, Cr K Duffy, Cr J Evans, Cr G Floyd, Cr T Greenhalgh, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr T Mileto, Cr S Peterson, Cr G Power, Cr J Whitton
Against: Nil
Absent: Nil

2.5 MINUTES OF THE AGEING AND ACCESS COMMUNITY COMMITTEE 7 MAY 2024

TRIM REFERENCE: 2024/727

RESOLVED - 24/213 **Cr G Floyd/Cr S Peterson**

1 That Council acknowledge the reports presented to the Ageing and Access Community Committee at its meeting held on 7 May 2024.

2 That Council determine recommendation *3.2.1* from the minutes of the Ageing and Access Community Committee meeting of 7 May 2024.
3.2.1 That the Sports Precinct plans be presented to the future Ageing and Access Community Committee when available.

3 That the remainder of the minutes of the Ageing and Access Community Committee from its meeting held on 7 May 2024 be adopted.

For: Cr J Hamling, Cr K Duffy, Cr J Evans, Cr G Floyd, Cr T Greenhalgh, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr T Mileto, Cr S Peterson, Cr G Power, Cr J Whitton
Against: Nil
Absent: Nil

THE MEETING CLOSED AT 7.22PM.

5.2 RAINBOW FESTIVAL POST EVENT REPORT

RECORD NUMBER: 2024/839
AUTHOR: Chris Rawlins, Manager Economic Development

EXECUTIVE SUMMARY

On March 22 to 24, Orange held the inaugural Rainbow Festival.

In addition to responding to 2 questions on notice listed below, this report will provide a summary of the outcomes of the Rainbow Festival including feedback from vendors and attendees on the quality and value of the event.

QUESTION TAKEN ON NOTICE ***Cr K Duffy***
Cr Duffy requested a breakdown of costs be provided to Councillors, cash and in-kind, for the Churches of Orange - Family Easter Festival held in Roberton Park on 24 March 2024.

QUESTION TAKEN ON NOTICE ***Cr K Duffy***
Cr Duffy requested a breakdown of costs be provided to Councillors, cash and in-kind, for the Rainbow Festival.

LINK TO DELIVERY/OPERATIONAL PLAN

The recommendation in this report relates to the Delivery/Operational Plan strategy "12.2. Develop and attract a variety of events, festivals, venues and activities for locals and visitors, ensuring accessibility for all".

FINANCIAL IMPLICATIONS

1. The Churches of Orange – Family Easter Festival was a community run event, with no direct funding provided by Council. The Council events team facilitated the approval for the event to run on a Council site in accordance with the standard procedures that support community events.
2. A detailed breakdown of the Rainbow Festival budget and expenditure is provided on page 3 of the **Attachment 1**

POLICY AND GOVERNANCE IMPLICATIONS

Nil.

RECOMMENDATION

That the Rainbow Festival Post Event Report be noted.

FURTHER CONSIDERATIONS

Consideration has been given to the recommendation's impact on Council's service delivery; image and reputation; political; environmental; health and safety; employees; stakeholders and project management; and no further implications or risks have been identified.

SUPPORTING INFORMATION

The Rainbow Festival involved 5 events staged from 22 to 24 March 2024.

These attracted a total of 2460 attendees over the weekend, despite poor weather.

This was more than 3 times higher than the number of attendees at Council's December 2023 New Years Eve event. (approx. 700 attendees)

Costs for the event totalled $133,102.16 which were covered the Department of Regional NSW 'Our Region Our Voice' Regional Youth Investment Program Grant of $133,500.

There was strong positive feedback after the event as detailed in the attached report.

While there have been requests for the event to become an annual event, there are no additional grant fund or allocated Council funds for a similar event in the FY25 Budget currently on exhibition.

Rainbow Festival Post Event Report is provided as an **attachment 1**

ATTACHMENTS

1 Rainbow Festival March 2024 Post Event Report, D24/54509⇩

Rainbow Festival

Post-event report

ORANGE CITY COUNCIL

Event Summary

All events sold out, or very well attended

Attendance
Five events were staged from 22-24 March 2024, attracting a total of 2460 attendees over the weekend. The weather on Saturday 23 March was poor, despite a clear forecast, with rain and drizzle for much of the evening event, which have suppressed numbers. In comparison, *New Years Eve* attendance was
- 1552 free tickets sold
- Approx 698* attendees

Drag Bingo @ Greenhouse
Sold out 120 tickets

Drag Brunch @ Groundstone Cafe
Sold out 80 tickets

Family Friendly Pride Walk and Park Festival
- 2250 pre-registrations for event
- Approx 1483* attendees

Steet Party on McNamara Lane (18+)
- 1425 pre-registrations
- Approx 777* attendees

According to Eventbrite's online information, expected dropout for free events is around 50% on average.

Council Resources
- Event produced from a team of 6
- 20 casual staff on the day who were sourced internally

Economic Impact
While not conceived as a destination marketing event, results indicate the potential to drive future economic benefit for Orange:
- 17.2% of attendees to the Street Party were from a postcode outside 2800
- SpendMapp data indicates that comparted to the same weekend in 2023, there was a substantial uplift in the transport and travel categories, although Dining and Entertainment were static. Anecdotal feedback from surrounding venues (Hotel Canobolas, Quest Apartments) was that visitation and accommodation was strong during the festival period

	DINING AND ENTERTAINMENT	TRANSPORT	TRAVEL
25/3/23	$953,209	$314,501	$79,726
23/3/24	$940,125	$392,584	$117,876
Improvement	-$13,084	$78,083	$38,150
Growth	**-1.37%**	**24.83%**	**47.85%**

Recommendation:
Funding should be sought to stage Rainbow Festival 2025. Council to deliver the "hub" street party event, with local businesses encouraged to develop their own supporting programming

**event attendance calculated by number of people checked-in using Eventbrite ticketing App*

Budget Summary

A grant of $133,500 ex GST was received from Department of Regional NSW 'Our Region Our Voice' Regional Youth Investment Program. All grant monies were spent on festival events, as broken down below. Council provided contribution through the provision of staff to work on the 2 main Saturday events.

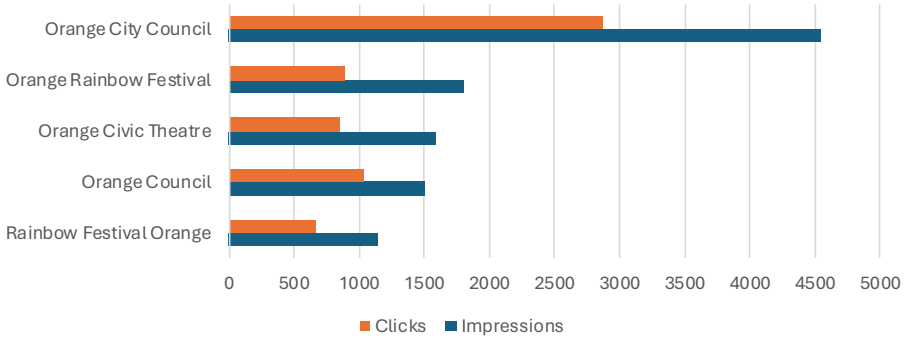
Grant Funding

Entertainment - $35,631.81
Venue Hire – $900.00
AV - $39,634.00
Hire Items - $9,035.24
Print/Design - $6,342.31
Security and First Aid - $12,809.27
Afternoon event - $733.80
South Court - $542.72
Drag Bingo - $2,942.35
Brunch - $6,500.00
Traffic Management $7,903.00
Toilet Hire $4,572.73
Misc Spends $5,554.94
Total - $133,102.16 EX GST

Digital Performance

The event attracted substantial traffic and engagement across our website and social media channels. This was partially due to substantial media coverage received on the lead up to the event

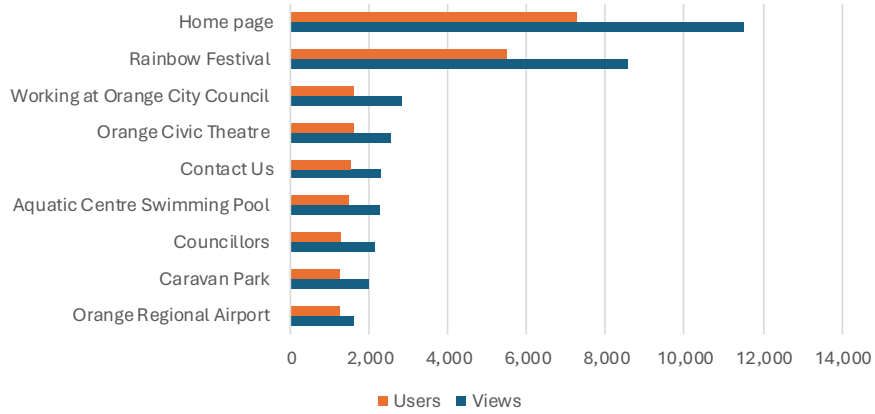
Search
From 1 Feb to 31 March, online searches relating to the rainbow festival generated the 2nd highest volume of search impressions and clicks, above generic searches for Orange City Council



Social Media
On council social media channels, posts relating to Rainbow festival generated very strong engagement rates and high impressions

- Impressions on socials: 559k
- People reached: 108k
- link clicks: 1.5k
- Likes and reactions: 6k
- Comments: 1.2k
- Shares: 557
- **Total engagement: 8k**

Orange City Council Website
Over the same period, the Rainbow Festival page on the Council website drove the 2nd highest volume of views and users after the home page.



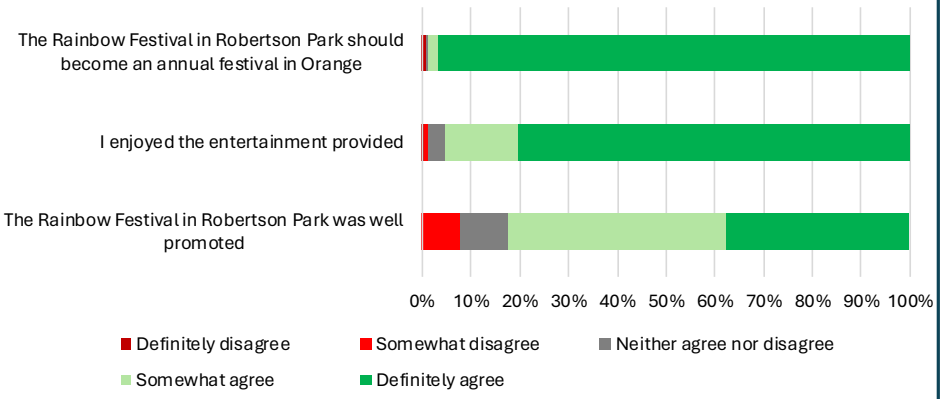
Total views of all council web pages relating to Rainbow Festival events totalled 10,849 over the reporting period

Attendee Feedback

Extremely positive feedback from attendees across both Saturday events

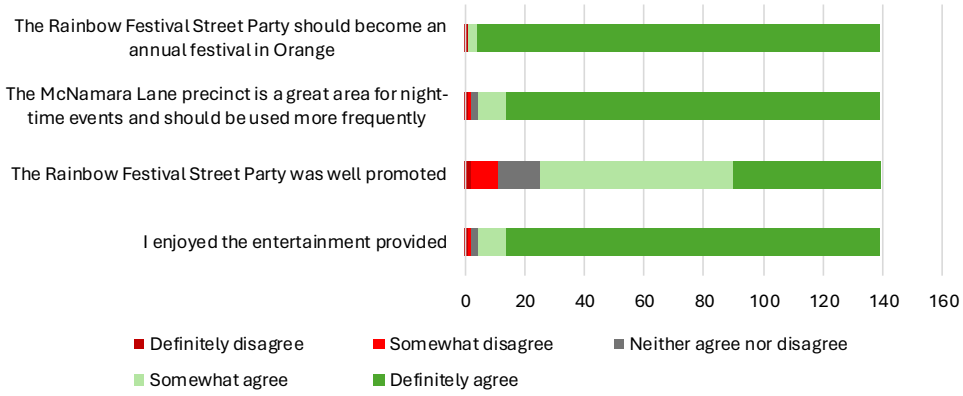
A post-event survey was issued to all attendees check-in on the Eventbrite App. The Net Promoter Score for both events was extremely high (benchmark for events is a score of 60). NPS is a strong measure of advocacy and a widely used predictor of future event attendance. A summary of results below

Robertson Park Day event
- 229 survey responses
- Net Promoter Score **78**

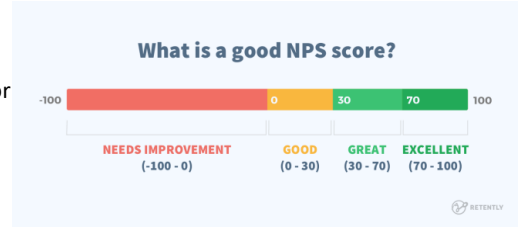


Qualitative Feedback
- More food vendors and provide more tables and chairs
- Serve alcohol at the day event
- Longer Pride Walk
- More activities and games for children
- Engage more local business
- LQBTQIA+ speakers telling their story
- Clearer schedule of events

McNamara Lane Street Party
- 139 survey responses
- Net Promoter Score **83**



Qualitative Feedback
- More bars
- Bars too expensive and drinks were poor
- Difficulty finding drinking water
- Cover from the weather
- More diverse entertainment



Vendor Feedback

Consistently positive feedback from all vendors involved in the event

Hi Maddy

I just wanted to say what an amazing event it was. Such a great day. We love coming to Orange, please keep us in mind for future events.

Happy Easter

Marcelle
Shoema Earrings

Dear Henry & the team,

From all of us at Creative Collective, we thank you again for allowing us to be apart of the Rainbow Festival. The safety of our clients and users is always the first priority and ensuring there is no risk of damage to our equipment is also important and although we were hesitant due to the weather, we are glad we made the combined decision to go ahead. The gazebo and location was absolutely ideal with the supplied back drop completing an ideal set up. We have many videos and plenty of laughs and good times were had on our 360 photo booth.

We would also like to extend our congratulations to all involved in the success of this inaugural event. Although mother nature tried her best to dampen the night, everyone we spoke to and observed were having a great time. The atmosphere, we thought, was intense. How good for our town and region.

Again, thank you and if we can assist in any way in future events, please get in touch.

Kind regards,
Creative Collective Group

Thanks Maddy and congratulations to you and the whole team on the festival, well done 😊

Regards,

Milo Prado
Acting Team Leader, Community Health Promotion
Regional Outreach - ACON Hunter
Pronouns: he/him

We had a great time. Congrats on the success of the event. Have a good one.

Cheers,
Joshua Bouman *he/they*

Director & Founder

Right-click or tap and...

LGBTQIA+ clothing label
www.qweerclothing.com
@qweerclothing

Wow what a great day everyone looked great and so friendly. Interested in being a part of it next year.

Thanks Marie Silvester
That's my ROCK.

Indifferent Avocado
11 m ·

I was going to write @orangecitycouncil an email to thank them for having me yesterday but I think everyone needs to know how great it really was.

There were many people who did not want the Rainbow Festival to go ahead, but despite the homophobia and bigotry challenges that were faced, it was pulled off seamlessly and the people of Orange showed up to march, celebrate all things queer and party into the night. I've done ALOT of festivals and this one was hands down the best organised festival I have ever attended. A special shout out to organisers Maddy and Henry in particular from the Rainbow Festival Team. Thank you my beautiful customers for stopping by and thank you again to Sarah and Chris for being my offsiders for the day.

You should all be so proud of your efforts and achievements in making this happen for your city and I am VERY proud to have been there for it.
Thank you ❤️🏳️‍🌈

Lessons Learned

The production of this event has provided a strong foundation for future large-scale council events, with some specific learnings on how best to deliver high quality outcomes for the community

Insight	Lesson	Suggested Actions
Location Use of McNamara Lane was seen favourably by public, but provided limitations in delivering a quality event.	The Hive was an excellent green room, but far carpark has poor sealing, towing is difficult to manage and weather relief is low. Council bathroom there is below public expectations	• New seal could be laid on far side of carpark • Toilets could be refurbished • Towing plan to be discussed earlier at traffic committee
Vendors High reliance on one vendor for alcohol provision. One stallholder exhibited inappropriate items for the all ages event, without Council staff's knowledge. Street party attendees arrived after dinner leading to limited sales for food vendors	More in depth brief from stall holders on inclusions required Multiple options required for event involving provision of alcohol	• Update to vendor agreements to explicitly detail aged-appropriate requirements • Update pre-event briefing/screening process for contractors • Ensure alcohol provision at major events is managed through multiple licensees where possible
Event production Some stage management was rushed leading confusion for event staff. Despite frequent checking of forecasts, rain eventuated	Stage management to be performed by council, or require more detail on run sheets. Traffic Management and traffic issues (parking) to be addressed earlier in planning process	• Allocate more contingency funds to weather options • Consider out of hours drop off/pick up vs security for items
Risk management Council requirements for management of liability for installed structures created pressure on timelines/vendors	Strong involvement from the WHS team managing vendors led to positive outcomes from risk management. Earlier involvements may have expedited some production bottlenecks.	• Ensure early engagement with WHS team with direct connection to vendors to manage SWMS , liability and risk before ideation, and during event production

5.3 LORDS PLACE FURNITURE RE-USE, RECOMMENDATIONS FROM THE EXPRESSIONS OF INTEREST

RECORD NUMBER: 2024/837
AUTHOR: Jen Sharp, Acting Director Corporate & Commercial Services

EXECUTIVE SUMMARY

At the meeting on 20 February 2024 Council resolved that the report on the Lords Place furniture Expression of Interest (EOI) be acknowledged and the EOI process be endorsed.

This report provides an overview of the assessment process and recommends applicants based on their EOI assessment scores.

The Orange City Council invited Expressions of Interest (EOI) from the community for the reuse of furniture from Lords Place following its dismantling as part of the area's upgrade. The EOI period closed at 5pm on 26 April 2024.

LINK TO DELIVERY/OPERATIONAL PLAN

The recommendation in this report relates to the Delivery/Operational Plan strategy "13.4. Enhance opportunities for local business to grow and prosper".

FINANCIAL IMPLICATIONS

The cost of distribution and installation of these items to successful applicants is not known but will be at the expense of Council.

POLICY AND GOVERNANCE IMPLICATIONS

Public liability would be the responsibility of the applicant once the furniture is in place.

RECOMMENDATION

That Council resolves:

1 That Birdie Noshery & Drinking Est receives:
- **4 Chairs**

2 That Orange Uniting Church receives:
- **4 Concrete Chairs**
- **6 Pot Plants**
- **4 Shade Structures**
- **3 Round Chairs**
- **2 Chairs**

3 That Blowes Real Estate receives:
- **1 Concrete Chair**
- **2 Pot Plants**
- **1 Chair**

4 That Orange Botanic Gardens receives:
- **2 Concrete Chairs**
- **3 Concrete Blocks**

5 That Huntley Berry Farm receives:
- **3 Concrete Chairs**
- **10 Concrete Blocks**
- **4 Pot Plants**
- **2 Shade Structures**
- **1 Round Chair**
- **1 Chair**
- **1 Dining Deck.**

FURTHER CONSIDERATIONS

The recommendation of this report has been assessed against Council's other key risk categories and the following comments are provided:

Service/Project Delivery	The delivery of these items at the completion of the EOI process will need to be arranged within an already busy delivery program across Council projects and business as usual service delivery.	
Financial	See above in relation to Financial Implications.	
Reputation/Political	Depending on the outcome of the EOI process there could be reputational risk associated with unsuccessful applicants.	
Environment	Consideration has been given in the assessments to ensure that placement of the items post EOI does not compromise community safety.	
Compliance	The Planning Department has been consulted, and the recommended applicants' furniture placements will not breach any existing planning permissions or require new planning permissions.	

SUPPORTING INFORMATION

Assessment Process

A weighted criteria framework was employed in assessing the EOIs to ensure a systematic and objective evaluation process. This approach fostered transparency, consistency, and impartiality, facilitating informed decision-making while balancing multiple proposal objectives.

The weighted criteria framework employed:
Community Benefit (30%): This criterion evaluates how much each proposal contributes to the well-being and improvement of the community. Factors such as accessibility, inclusivity, and the potential to address community needs or enhance public spaces are considered. Proposals that foster community engagement, provide amenities for various demographics, and promote social cohesion would score higher in this category.

Maintenance and Long-Term Sustainability (15%): This criterion assesses the commitment of each proposal to ongoing maintenance and repair. Proposals that demonstrate a clear plan for upkeep would rank higher.

Public Safety and Risk Management (20%): This criterion examines how the placement of the proposed item(s) impacts community safety. Proposals that were able to mitigate potential risks would score higher.

Public Opinion and Perception (10%): This criterion considers the public's perception and opinion of each proposal. Proposals that would potentially garner positive feedback would rank higher.

Integration with Area Design and Landscape (10%): This criterion evaluates how well each proposal fits with the surrounding area's design and landscape. Factors such as scale, proportion, materials, and visual harmony are considered to ensure compatibility with the overall aesthetic. Projects that enhance the area's character, complement existing features, and respect historical context would score higher.

Location and Alignment (15%): This criterion assesses how effectively the proposed location aligns with its original intent and ensures maximum utilisation by people. Considerations include proximity to tourist areas, high-traffic locations like schools, and demographic considerations. Projects that strategically position amenities to serve the community's needs and optimise accessibility would rank higher.

Locations outside of the Orange LGA were considered not suitable.

Allocation of Furniture

The highest-ranking applicant will be granted their complete furniture request. Subsequent allocations will be made to applicants based on their ranking, ensuring that the next highest-scoring proposals are prioritised. If there are no furniture items remaining for the next highest score, the sequence will continue with the remaining applicants who have requested items that are available, in accordance with their scores.

On completion of the allocation, those applicants who would receive only part of their requested allocation would be contacted to confirm if a part allocation of their request was suitable to them.

This method guarantees that the most impactful and feasible proposals receive precedence, while also distributing the furniture as widely and equitably as possible among other deserving applicants.

Summary of EOIs Received

A total of 18 EOIs were received from a diverse range of entities, including community groups, non-profit organisations, and local businesses. The submissions were thoroughly reviewed and scored against the established criteria. Each EOI presented unique and creative ideas for repurposing the furniture, reflecting the diverse needs and innovative spirit of the community.

Recommended Applicants

Based on the assessment scores out of a possible 100 and the items available, the following applicants are recommended for the reuse of the Lords Place furniture:

- Birdie Noshery & Drinking Est - Score: 93
- Orange Uniting Church - Score: 91.5
- Blowes Real Estate - Score: 90
- Orange Botanic Gardens - Score: 84
- Huntley Berry Farm - Score: 81

Details of the items requested by each applicant and their allocated items are in the attachment provided.

Unallocated Items – Five Dining Decks, Four Concrete Blocks

There were only three applicants who expressed an interest in the six available dining Decks, Huntley Berry Farm, Printhie Wines and Western NSW LHD CAMHS Unit.

Printhie Wines is located outside of the Orange LGA and therefore not suitable.
Western NSW LHD CAMHS Unit were contacted to advise them that the recommendation to Council was for them to have four dining decks allocated to them, without the remaining items they had requested which had been allocated to higher scoring applicants. Western NSW LHD CAMHS Unit indicated that if they were not able to be allocated more of the items, the four dining decks would not be utilised by them.

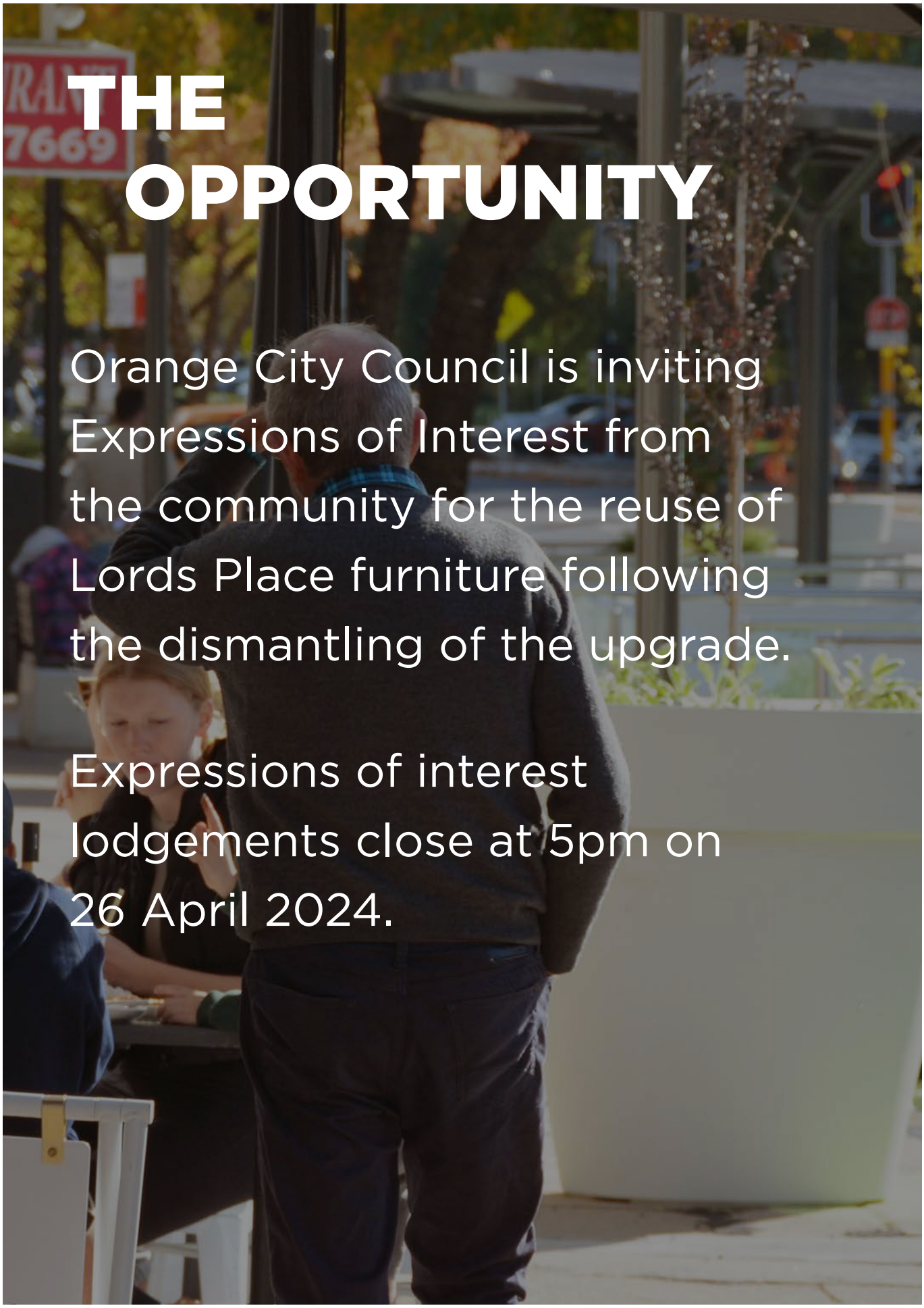
Similarly, there were four concrete blocks which where only requested as part of larger projects detailed in the expression of interests.

This will result in five dining decks and four concrete blocks being unallocated at the end of the process. These will be retained by Council with the intention of utilising in future projects.

ATTACHMENTS

1 EOI Lords Place Furniture Application Form, D24/60900⇩
2 EOI Ranking – Lords Place Furniture Re-use, D24/53496⇩

ORANGE
CITY COUNCIL
Request for Expressions of Interest
LORDS PLACE
FURNITURE RE-USE


THE
OPPORTUNITY
Orange City Council is inviting Expressions of Interest from the community for the reuse of Lords Place furniture following the dismantling of the upgrade.
Expressions of interest lodgements close at 5pm on 26 April 2024.

CRITERIA & PROCESS

The items would remain in Council ownership. It would be the responsibility of the applicant to maintain the item(s) and repair if damaged. The submitter would also be responsible for public liability. The item(s) would be effectively on loan for one year then subject to review.

Priority will be given to CBD business applicants.

In lodging an Expression of Interest, interested party proposals need to address each of the Expressions of Interest Criteria. To address the criteria as well as the core requirements, there is a mandatory Expressions of Interest form required to be completed by all interested parties lodging Expressions of Interest.

The criteria for the EOI will include:

- Applicant details, name/business name, address and contact information.
- What item(s) and number of those item(s) has been identified for reuse.
- The site for reuse of furniture including site plan.
- What impact might the reuse have e.g. effects on parking, access and pedestrian or vehicle movements.
- What is the public purpose and how will the item(s) enhance the site.
- Commitment to the ongoing maintenance and repair of the item(s).
- How the item's placement would not compromise community safety.
- Proof of public liability insurance.

FURNITURE DETAILS

The reuse of items that were dismantled from the Future City upgrade of Lords Place South includes:

Concrete chairs

- 2m long
- 450mm deep
- 800mm overall high

x10

Concrete blocks

- 2m long
- 450mm deep
- 450mm high

x17

Pot plants

- 1070mm high
- The top opening is 1200mm wide

x12

Shade structures

- 3.3m high
- 3.5m in diameter is the top shade structure

Round chairs

- 1750mm wide
- 2.4m long
- 450mm high

Chairs

- 3.6m long
- 450mm high

Dining decks (unfurnished)

- 5 x 5 approx.

EXPRESSION OF INTEREST

SUBMISSION DUE DATE: 5.00pm 26 April 2024.
EMAIL SUBMISSION TO: council@orange.nsw.gov.au

Please complete this form and include the relevant attachments.

CONTACT DETAILS

Company/Organisation:	
ABN (if applicable):	
Postal address:	
Contact person name:	
Contact person position:	
Contact person email:	
Contact person telephone:	

FURNITURE

Please indicate the quantity for any item you are intersted in

	Concrete chairs		Round chairs
	Concrete blocks		Chairs
	Pot plants		Dining decks
	Shade structures		

CRITERIA

What impact might the reuse have e.g. effects on parking, access and pedestrian or vehicle movements?

What is the public purpose and how will the item(s) enhance the site?

Outline your commitment to the ongoing maintenance and repair of the item(s)

Describe how the item's placement would not compromise community safety.

ATTACHMENTS

I have attached the following documents to my submission

- ☐ Proof of public liability insurance.
- ☐ The site for reuse of furniture including site plan.

ORANGE CITY COUNCIL

Enquiries

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Applicant	Weighted Score	Concrete Chairs		Concrete Blocks		Pot Plants		Shade Structures		Round Chairs		Chairs		Dining Decks		Recommendation
		Requested	Allocated	Requested	Allocated	Requested	Allocated	Requested	Allocated	Requested	Allocated	Requested	Allocated	Requested	Allocated	
Birdie Noshery & Drinking est	93											4	4			Full Request Allocated
Orange Uniting Church	91.5	4	4			6	6	4	4	3	3	2	2			Full Request Allocated
Blowes Real Estate	90	1	1			2	2					1	1			Full Request Allocated
Orange Botanic Gardens	84	2	2	3	3											Full Request Allocated
Huntley Berry Farm	81	10	3	10	10	12	4	6	2	4	1	8	1	1	1	Partial Request Allocated
O'Brien Centre MWCAG	76	2		9		2						2				-
Anson Street School	72.5	6		6		4		6		4						-
Western NSW LHD CAMHS Unit	67	8		8		6		6		4				4		-
Orange Waratah Sports Club	64.5	10		2		4		3								-
BNJB pty Ltd	63	2				2		2		1						-
Excel Designs	60			10		5		4		1						-
Colour City Caravan Park	60	2		2		3										-
Orange Anglican Grammer School	54.5	5		6		4		3		4		8				-
Orange Helicopters	48.5	2				6										-
NSW Department of Communities & Justice	47.5					2				1		2				-
Australian National Field Days (Outside LGA)	0					3				2		4				-
Printhie Wines (Outside LGA)	0			3								1		1		-
Williams Agribusiness Pty Ltd (Withdrew)	0	4		1				1				2		1		
	# Items Available:	10	10	17	13	12	12	6	6	4	4	8	8	6	1	

5.4 ADOPTION - INTEGRATED PLANNING & REPORTING - OPERATIONAL PLAN AND RESOURCING STRATEGY 2024-2025 INCLUDING BUDGET, FEES & CHARGES, WORKFORCE MANAGEMENT STRATEGY AND ASSET MANAGEMENT STRATEGY

RECORD NUMBER: 2024/672
AUTHOR: David Waddell, Chief Executive Officer

EXECUTIVE SUMMARY

At the Council Meeting held on 7 May 2024, Council resolved:

5.2 DRAFT INTEGRATED PLANNING AND REPORTING - OPERATIONAL PLAN AND RESOURCING STRATEGY 2024-2025 INCLUDING LONG TERM FINANCIAL PLAN, BUDGET, FEES & CHARGES, WORKFORCE MANAGEMENT STRATEGY AND ASSET MANAGEMENT STRATEGY

TRIM REFERENCE: 2024/638

RESOLVED - 24/172 ***Cr K Duffy/Cr J Whitton***

That Council resolves to place on public exhibition for a minimum of 28 days the following documents:

1. *Draft Operational Plan - Actions on Principal Activity 2024/2025*
2. *Draft Budget 2024/2025*
3. *Draft Fees and Charges 2024/2025*
4. *Draft Long Term Financial Plan 2024/2025 (2025-2034)*
5. *Draft Workforce Management Strategy 2024/2025 (2025-2034)*
6. *Draft Asset Management Strategy 2024/2025 (2025-2044)*
7. *Draft Strategic Policy ST27 - Statement of Revenue*
8. *Draft Strategic Policy ST28 - Asset Management.*

For: Cr J Hamling, Cr K Duffy, Cr G Floyd, Cr T Greenhalgh, Cr F Kinghorne, Cr D Mallard, Cr M McDonell, Cr T Mileto, Cr S Peterson, Cr G Power, Cr J Whitton
Against: Nil
Absent: Cr J Evans

The draft documents were placed on public exhibition during which a number of submissions were received as outlined in this report.

A small number of changes to the Budget are recommended.

It is recommended that The Integrated Planning & Reporting suite be adopted including those changes outlined in this report.

LINK TO DELIVERY/OPERATIONAL PLAN

The recommendation in this report relates to the Delivery/Operational Plan strategy "18.1. Provide representative, responsible and accountable community governance".

FINANCIAL IMPLICATIONS

The proposed Operational Plan identifies the operational and subsequent budgetary impacts arising in the delivery of the levels of service proposed. The financial implications of this investment are significant. The finance team with the CEO and Executive have modelled the proposed program of works so Council can continue its operational programmes whilst at the same time committing significant capital funds.

POLICY AND GOVERNANCE IMPLICATIONS

The Local Government Act 1993 requires Council to exhibit the documents for a minimum of 28 days. The documents were exhibited from 8 May 2024 to 7 June 2024.

RECOMMENDATION

That Council resolves:

1 That the 2024/2025 budget include the following items:

Item	Description	Amount	Type	Offset
A	Operational grants received for autumn & winter school holidays, open streets event and diggers of WWI	$56,809	Operational income	Income equal to expenditure
B	Adjustment to staff recruitment	($236,000)	Operational expenditure	Nil
C	Biobank credit from sales	$300,000	Operational income	Nil
D	Capital grant for adventure playground	$400,000	Capital income	Income equal to expenditure
E	Adventure playground - budget adjusted to resolution 24/076	$342,026	Capital income	Income equal to expenditure
F	Central Western Daily digitisation of negatives	$25,000	Operational expenditure	Nil
G	Councillor remuneration – recommended amount from Office of Local Government including superannuation	$63,515	Operational expenditure	Nil
H	Function centre repairs to stage, roof & rising damp	$248,891	Capital expenditure	Delay design and early work of The Escort Way and Ploughmans Lane roundabout
I	Smith Hockey Fields – surface revitalisation works	$200,000	Capital expenditure	Reduce footpath construction
J	Playground shades for Matthews Park and William Maker Drive	$50,000	Capital expenditure	Nil
K	Rainbow festival	$50,000	Operational expenditure	Nil
L	Resource Recovery Centre – wages adjustment due to cessation of contractor	$305,341	Operational expenditure	Reduce reserve provisions. Waste model costing to be updated in 2025/26
M	Riding for the Disabled entry repairs	$21,000	Capital expenditure	Reduce new pedestrian crossing lighting in 24/25
N	Safety & Wellbeing Incentive to match insurer contribution	($20,000)	Operational income	Decrease in expenditure equal to income
O	Scout Camp upgrades – budget re-entry from 2022	$987,274	Capital income	Nil
P	Sewer capital works brought forward from future years to match updated capital program	$2,991,000	Capital expenditure	Nil
Q	Sport4All contract for inclusive children's sports coaching	$5,000	Operational expenditure	Nil
R	Water capital works brought forward from future years to match updated capital program	$1,536,000	Capital expenditure	Nil
S	Wine Trails – seed funding	$25,000	Operational expenditure	Nil

2 That the following expenditure for the period 1 July 2024 to 30 June 2025 be adopted in accordance with the requirements of Clause 211 (2) of the Local Government (General) Regulation 2021:

2024/25	General Fund	Water Fund	Sewer Fund	All Funds
Operational Expenditure	95,927,869	17,614,966	12,405,319	125,948,155
Capital Expenditure	48,592,564	22,967,263	13,122,385	84,682,212
Loan Repayments	4,636,752	332,837	388,624	5,358,214
TOTAL	**149,157,186**	**40,915,067**	**25,916,329**	**215,988,581**

3 To adopt the Schedule of Fees and Charges as listed in the exhibited draft Delivery/Operational Plan for the period 1 July 2024 to 30 June 2025, provided that such changes may be varied by any alteration to the Local Government Act 1993 or Local Government (General) Regulation 2021 as directed by the NSW Government and subject to Council having the right to vary fees charged during the year subject to the required exhibition processes being observed. The fees and charges for the Companion Animals Act are yet to be published and circulated by the NSW Government. These fees and charges will be amended and adopted as soon as they are received from the NSW Government.

4 In accordance with Sections 534, 535, 537 and 538 of the Local Government Act 1993, to adopt the following structure for rating purposes for the period 1 July 2024 to 30 June 2025, and make the ad valorem rate in the dollar and base amount as detailed in the table below, noting that land value to be used is based on the valuation date of 1 July 2022 and supplementary information provided since that date, for the rateable land in the Orange Local Government Area, as follows:

Ordinary Rates	No. of assessments	Value of assessments $M	Ad Valorem Amount	Base Amount	Base Amount % of Total	Estimated Yield $
Residential	17,038	5,213	0.002832	810.71	48.33%	28,577,510
Residential – Rural Residential	497	470	0.001442	810.71	37.26%	1,081,280
Residential – Clifton Grove	231	139	0.002356	810.71	36.31%	515,761
Residential – Ammerdown	43	44	0.001855	810.71	29.65%	117,579
Residential – Village	195	45	0.002068	481.18	49.79%	188,456
Farmland	382	617	0.000827	810.71	37.76%	820,127
Business	1,390	906	0.009196	810.71	11.91%	9,460,665
Business – Village	19	3	0.002244	442.71	49.51%	16,990
Special Rates						
Orange Central Business Area	324	226	0.003547	N/A	N/A	804,842
					TOTAL	**$41,583,210**

5 To adopt the:
- **a Operational Plan 2024-2025**
- **b Resourcing Strategy incorporating the Long-Term Financial Plan, Workforce Management Plan and Asset Management and Strategy 2024-2025**
- **c Strategic Policy ST27 – Statement of Revenue**
- **d Strategic Policy ST28 – Asset Management**

6 That the Councillor allowance be set at $27,050 and the Mayoral Allowance be set at $66,800 for 2024/2025, being the maximum allowance for Regional Centre Councils as determined by the Local Government Remuneration Tribunal on 29 April 2024.

FURTHER CONSIDERATIONS

The recommendation of this report has been assessed against Council's other key risk categories and the following comments are provided:

Service Delivery	The Delivery/Operational Plan identifies levels of service for the range of Council's operations. These levels of service are also identified as part of the Asset Management Strategy and Plans. The Delivery/Operational Plans identify key projects and services Council will deliver over the term of these plans, and quarterly performance indicators will provide a measure of Council's performance in achieving these objectives.
Image and Reputation	The Delivery and Operational Plans are a pledge to the community to deliver an agreed level service, initiatives and projects over these periods.
Stakeholders	The Delivery and Operational Plans identify key agencies and other groups that are stakeholders in key Council activities. The Plans identify the range of Government agencies that provide advocacy, funding and partnerships to Council.

SUPPORTING INFORMATION

Delivery Program (four years)

The Delivery Program turns the strategic goals found in the Community Strategic Plan into *actions.* It is the point where a Council makes a commitment to the Community Strategic Plan, and act upon those issues that are within its area of responsibility.

The Delivery Program is the key 'go to' document for the Councillors. It identifies all the key activities the Council has committed to undertake over its four-year term (three years this term due to deferred Local Government Elections). All plans, projects, activities, and funding allocations of the council *must* be directly linked to the Delivery Program.

The Delivery program was adopted in 2022, however to ensure alignment with the adopted CSP an update was made in 2023.

Operational Plan (one year)
The Operational Plan details specific individual projects and activities that will be undertaken in the next year to achieve the commitments made in the Delivery Program. The Operational Plan includes the Council's detailed annual budget, along with the Council's Statement of Revenue Policy, which includes the proposed rates, fees and charges for that financial year.

2024/25 Operating Position
The Operational Plan proposes a consolidated operating surplus (before capital) of $7.8M for 2024/25 financial year.

The distribution across the funds is as follows with the table also showing the draft operating positions in the subsequent three years:

Fund	2024/2025 Proposed	2025/2026 Proposed	2026/2027 Proposed	2027/2028 Proposed
General	(186,451)	(745,265)	(2,199,236)	(1,895,511)
Water	4,017,937	4,305,083	4,506,364	4,776,760
Sewer	4,007,298	4,368,064	4,586,551	4,758,800
Total (All Funds)	**7,838,784**	**7,927,882**	**6,893,679**	**7,640,049**

2024/25 Capital Budget

The capital budget proposes to deliver a combined total of projects of $90m in the 2024/25 financial year including principal repayments on capital loans. Over the next four years a total capital spend of $245m is proposed. This expenditure is distributed across the funds and the expenditure levels over the subsequent three years are also shown:

Fund	2024/2025 Proposed	2025/2026 Proposed	2026/2027 Proposed	2027/2028 Proposed
General	53,229,316	34,062,659	32,059,477	30,983,764
Water	23,300,100	13,820,525	4,852,501	7,287,653
Sewer	13,511,009	12,253,155	12,987,910	6,852,631
Total (All Funds)	**90,040,426**	**60,136,339**	**49,899,888**	**45,124,048**

Local Government Remuneration Tribunal 2024-2025
The Local Government Remuneration Tribunal has determined an increase of 3.75% to Mayoral and Councillor fees for the 2024-2025 financial year, with effect from 1 July 2024.

In its determination, the Tribunal has acknowledged the issues raised in submissions about the remuneration received by Mayors and Councillors, including a lack of diversity in representation, the changing nature of work required to be undertaken and changed community expectations.

Orange City Council remains categorised as a Non-Metropolitan Regional Centre and this categorisation is un-changed for 2024.

General Purpose Councils - Non-Metropolitan

Councillor/Member Annual Fee ($) effective 1 July 2024

Category	Minimum	Maximum
Major Regional City	20,500	35,620
Major Strategic Area	20,500	35,620
Regional Strategic Area	20,500	33,810
Regional Centre	15,370	27,050
Regional Rural	10,220	22,540
Rural Large	10,220	18,340
Rural	10,220	13,520

Mayor/Chairperson Additional Fee* ($) effective 1 July 2024

Category	Minimum	Maximum
Major Regional City	43,530	110,970
Major Strategic Area	43,530	110,970
Regional Strategic Area	43,530	98,510
Regional Centre	31,980	66,800
Regional Rural	21,770	49,200
Rural Large	16,330	39,350
Rural	10,880	29,500

General Purpose Councils – Metropolitan

Councillor/Member Annual Fee ($) effective 1 July 2024

Category	Minimum	Maximum
Principal CBD	30,720	45,070
Major CBD	20,500	37,960
Metropolitan Major	20,500	35,890
Metropolitan Large	20,500	33,810
Metropolitan Medium	15,370	28,690
Metropolitan Small	10,220	22,540

Mayor/Chairperson Additional Fee* ($) effective 1 July 2024

Category	Minimum	Maximum
Principal CBD	188,010	247,390
Major CBD	43,530	122,640
Metropolitan Major	43,530	110,970
Metropolitan Large	43,530	98,510
Metropolitan Medium	32,650	76,190
Metropolitan Small	21,770	49,170

The budget for 2024/2025 has made provision for Mayoral allowance of $66,800 and Councillors remuneration of $27,050. The Councillor and Mayoral remuneration for 2023/2024 was adopted at the maximum being $26,070 for Councillors and $64,390 for the Mayor.

A copy of the determination can be read at:
https://www.remtribunals.nsw.gov.au/local-government/current-lgrt-determinations

Public Exhibition

The draft Operational Plan, Long Term Financial Plan, Workforce Management Plan, Asset Management Plan, Budget, Fees and Charges and the Strategic Policies - Asset Management and Statement of Revenue, were placed on public exhibition from 8 May to 6 June 2024. The 2024/2025 budget online community consultation was hosted on the YourSay Orange site. The budget site was promoted through traditional media and through Council's own social channels.

As part of the exhibition period for the budget a dedicated Orange Your Say page was operating for the 28-day exhibition period.

From the Your Say page, there were 511 visitors to the site of which 371 were participants, 205 were informed participants and 39 were engaged participants as the contributed to the site.

Of the informed participants, 22 viewed a photo, 112 downloaded a document and 165 visited multiple pages.

The following is a snapshot of matters raised by the engaged participants:

- Council could look a budget savings and duplication in order to reduce costs
- The rate increase is "ridiculous"
- Given the costs of living a rate increase is not supported
- Road funding needed near Spring Hill (Wiley Rd, Worboys Street)
- Commit funding to existing infrastructure before new infrastructure is created
- MTB on Mount Canobolas should be supported
- Fencing needed at the Community Garden
- Seating required every 800m along the walking track from Stirling Avenue to Albert
- The $71 booking fee at the Mud Hut Clifton Grove should be waived for Clifton Grove residents
- Increase the annual $20k villages allocation to Spring Hill (The villages of Lucknow, Spring Hill and Clifton Grove get an annual allowance of $20k each. (In the past they have sometimes accrued the funding over several years to allow for more substantial projects to be undertaken)
- $200k for the Smith Hockey Field upgrade
- Make the Rainbow Festival an annual event

Submission topic	**Management response**
Sealing of Springbank Lane local road	Support for this project was not recommended by management and has not been included in draft budget. Demand in the Lane is not sufficient at this stage.
Security fencing for the Community and FoodCare Gardens	Support for this project was not recommended by management and has not been included in draft budget. The need does not justify the expenditure.
Seating between Stirling Avenue to Albert Street	This has been provided for as part of the draft budget.
Repairs at 229 Bulgas Road for bus entry at Riding for the Disabled	Included as part of the draft budget for consideration of Council.
Provide playground shades for Matthews Park and William Maker Drive	Included as part of the draft budget for consideration of Council.
Waive the booking fee for the Mud Hut Clifton Grove for Clifton Grove residents	Feedback noted. No change to draft budget has been recommended as a result of feedback. To be considered as part of future fees and charges review.
Increase the annual $20k villages budget for Spring Hill and surrounds	Feedback noted. No change to draft budget has been recommended as a result of feedback.
Review Orange City Council's Childcare Centre policies in regard to fees due child absences	Feedback noted. No change to draft budget has been recommended as a result of feedback.

Submission topic	Management response
$200k in support for the Smith Hockey Field upgrade (in addition to the Orange Hockey Incorporated funding)	Included as part of the draft budget for consideration of Council.
Annualise the Rainbow Festival events and Harmony Day events	Included as part of the draft budget for consideration of Council.
Address road repair issues in Spring Hill particularly Whiley Road and Worboys Street	This has been provided for as part of the draft budget.
Reduce the Carl Sharpe Cricket Centre hire rates for the Orange Softball Association	Feedback noted. No change to draft budget has been recommended as a result of feedback. To be considered as part of future fees and charges review.
New footpath construction along Farrell Road	Feedback noted. No change to draft budget has been recommended as a result of feedback. Development does not yet justify the footpath.
Support the ongoing digitisation of photography negatives from the Central Western Daily	Included as part of the draft budget for consideration of Council.
Establishment of a Native Garden Display at the Botanic Gardens (in addition to the Friends of the Botanic Garden's funding)	This has been provided for as part of the draft budget.
Waive venue fees and street banner fees for Birds in the Bush events and assist Birds in the Bush grant applications	Feedback noted. No change to draft budget has been recommended as a result of feedback. To be considered as part of future fees and charges review.
Increase funding for the companion animal desexing program and off-leash dog parks	Feedback noted. No change to draft budget has been recommended as a result of feedback. To be considered as part of future fees and charges review.
Fund local action on feral cats	Feedback noted. No change to draft budget has been recommended as a result of feedback. To be considered as part of future fees and charges review.

Fees and Charges amendments

The Schedule of Fees and Charges will be adjusted to reflect the following changes. On review the following fee is recommended for adjustment.

Fees and Charge	Advertised Fee	Amended Fee
Carl Sharpe Cricket Centre Hire Fee – Non-Commercial Operator (approved events only). Hourly rate charged per above to a maximum of $276 per day, regardless of lane hire. Any day of the week.	$275.00	$276.00

5.4 Adoption - Integrated Planning & Reporting - Operational Plan and Resourcing Strategy 2024-2025 including Budget, Fees & Charges, Workforce Management Strategy and Asset Management Strategy

ATTACHMENTS

1 SUBMISSIONS - YourSay Budget Report 2024-2025 (redacted), D24/62172⇩
2 SUBMISSIONS - Budget 2024-2025 Public Exhibition (redacted), D24/62171⇩
3 FOR ADOPTION - Budget 2024-2025, D24/61059⇩
4 FOR ADOPTION - Fees and Charges - 2024-2025, D24/59266⇩
5 FOR ADOPTION - Operational Plan Action on Principal Activity 2024-2025, D24/59231⇩
6 FOR ADOPTION - Long Term Financial Plan 2024-2025 (2025-2034), D24/61940⇩
7 FOR ADOPTION - Workforce Management Strategy 2024-2025 (2025-2034), D24/60137⇩
8 FOR ADOPTION - Asset Management Strategy 2024-2025 (2025-2044), D24/60138⇩
9 FOR ADOPTION - Strategic Policy - ST27 - Statement of Revenue, D24/60133⇩
10 FOR ADOPTION - Strategic Policy - ST28 - Asset Management, D24/60135⇩

Project Report

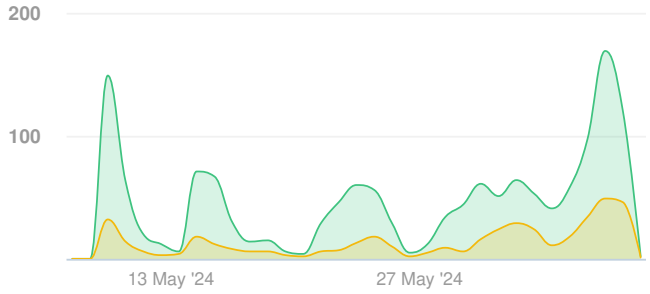
06 May 2024 - 07 June 2024

Your Say Orange

Budget 2024

BANG THE TABLE engagementHQ

Visitors Summary



Highlights

TOTAL VISITS 511

MAX VISITORS PER DAY 49

NEW REGISTRATIONS 10

ENGAGED VISITORS 39

INFORMED VISITORS 205

AWARE VISITORS 371

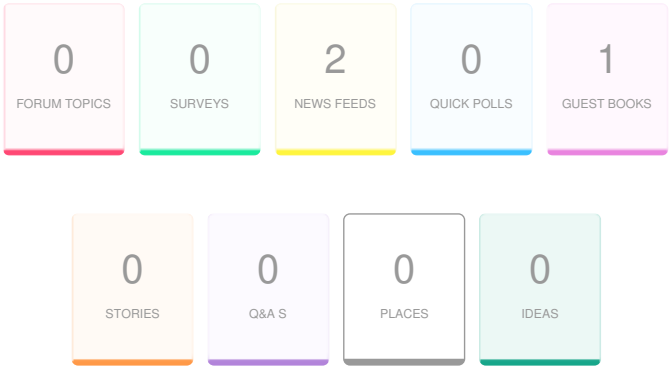
Aware Participants	371
Aware Actions Performed	Participants
Visited a Project or Tool Page	371

Informed Participants	205
Informed Actions Performed	Participants
Viewed a video	0
Viewed a photo	22
Downloaded a document	112
Visited the Key Dates page	0
Visited an FAQ list Page	0
Visited Instagram Page	0
Visited Multiple Project Pages	165
Contributed to a tool (engaged)	39

Engaged Participants	39		
Engaged Actions Performed	Registered	Unverified	Anonymous
Contributed on Forums	0	0	0
Participated in Surveys	0	0	0
Contributed to Newsfeeds	0	0	0
Participated in Quick Polls	0	0	0
Posted on Guestbooks	23	16	0
Contributed to Stories	0	0	0
Asked Questions	0	0	0
Placed Pins on Places	0	0	0
Contributed to Ideas	0	0	0

Your Say Orange : Summary Report for **06 May 2024** to **07 June 2024**

ENGAGEMENT TOOLS SUMMARY



Tool Type	Engagement Tool Name	Tool Status	Visitors	Contributors		
				Registered	Unverified	Anonymous
Newsfeed	Draft Council budget gets on with the job	Published	16	0	0	0
Newsfeed	Orange pensioners benefit from Council rates rebate	Published	2	0	0	0
Guest Book	Leave a comment about the budget or the new draft CSP	Published	136	23	16	0

Your Say Orange : Summary Report for **06 May 2024** to **07 June 2024**

INFORMATION WIDGET SUMMARY

9	2	0	0	0
DOCUMENTS	PHOTOS	VIDEOS	FAQS	KEY DATES

Widget Type	Engagement Tool Name	Visitors	Views/Downloads
Document	Budget 2024-2025	67	76
Document	Fees and Charges Report - 2024 2025	34	38
Document	Operational Plan Action on Principal Activity 2024-2025	30	37
Document	Report to Council meeting 7 May 2024	18	18
Document	Long Term Financial Plan 2024-2025 (2025-2034)	13	13
Document	Workforce Management Strategy 2024-2025 (2025-2034)	8	8
Document	Asset Management Strategy 2024-2025 (2025-2044)	7	7
Document	Strategic Policy - ST27 - Statement of Revenue	4	4
Document	Strategic Policy - ST28 - Asset Management	0	0
Photo	AG_Budget_2024-25_IncomeSources_A4.jpg	22	23
Photo	AG_Budget_2024-25_RatesSpending_A4.jpg	12	12

Your Say Orange : Summary Report for **06 May 2024** to **07 June 2024**

GUEST BOOK

Leave a comment about the budget or the new draft CSP

Visitors 136	Contributors 39	CONTRIBUTIONS 43

13 May 24

AGREES	DISAGREES	REPLIES
0	0	0

Perhaps Council might like to look at budget savings and duplication of function, in ord er to reduce costs, rather than increasing rates for what is already the dearest rate char ge in the district. Items such as the Lords Place "beautification" that we, the rate payer s, are now having to wear the cost of while Council uses rate payer funds to review wh at went wrong add no value to the rate payers experience, Similarly the lighting on Wirr abarra Walk that was neither asked for nor needed, it's a shameful waste of funds. A to urism charge is also an option, levied through local hotels, which has shown to be effec tive in other countries. Stop penalising the residents, we already contribute so much.

13 May 24

AGREES	DISAGREES	REPLIES
0	0	0

The rate increase is Orange is absolutely ridiculous after the lord place debacle the be e clock and numerous other issues we should not be made to pay for councils mistake s. Orange is already one of the highest rate paying communities with very little benefits or service being provided enough is enough

14 May 24

AGREES	DISAGREES	REPLIES
0	0	0

Given the hard economic times everyone is facing with high food prices and interest rat es we really should not be facing another rates rise, especially when the council is maki ng poor decisions with the finances it has (such as the golden balls, the lords place dev elopment and the bee clock).

14 May 24

AGREES	DISAGREES	REPLIES
0	0	0

In my reading of this years OCC Budget, the roads around Spring Hill miss out again o n any major funding. Take a drive along Whiley Road (connects Spring Hill to the main Millthorpe / Shadforth Road) and experience what has to be one of the roughest pieces of bitumen in the district. Worboys Street in the Spring Hill village itself is also a piece o f forgotten infrastructure, being rough and broken and poorly drained. Both roads are meant to service traffic from Blayney and Millthorpe, together with workers to and from Cadia Mine. It appears that unless OCC gains a state or commonwealth grant to fix the se roads then nothing will happen. Rural roads and especially those on the edge of the shire don't appear to gain the attention of the Councillors or the decision makers in Cou ncil. The year on year lack of maintenance / rebuilds for such roads is leading to an ev er increasing risk of MVAs especially in the wet weather when vehicles drive along and over the center-line to avoid potholes and the uneven and poorly drained road shoulder s. Come on OCC, start allocating more funds (from what ever source) to maintain existi ng infrastructure before committing to new infrastructure.

Your Say Orange : Summary Report for **06 May 2024** to **07 June 2024**

GUEST BOOK

Leave a comment about the budget or the new draft CSP

23 May 24

AGREES	DISAGREES	REPLIES
0	0	0

Hi, I have lived in Orange all my life 49years. It has never stopped developing. I know our region is famous for food and wine and other things but i strongly believe Mountain Biking is the next big thing for Orange. I have had feedback from mountain bike groups saying the tracks on Mount Canobolas are probably the best in NSW. They are plannin g talking to other groups and hopefully staging competitions down here.. This mountain has untapped potential and could bring in millions of dollars annually if done correctly.

23 May 24

AGREES	DISAGREES	REPLIES
0	0	0

On behalf of the Orange Community Garden I would like to make a submission for the f encing of a portion of the garden area which encompasses the Foodcare garden, the b erry garden and the food forest. The type of fencing requested is schoolyard fencing, pr iced at $150.00 a panel, which includes labour costs. Estimated price $15 000.
for Orange Community Garden,

23 May 24

AGREES	DISAGREES	REPLIES
0	0	0

I would like to submit an application for the installation of seats along the walking track f rom Stirling Avenue to Albert Street. The recommended distance for such seating is 80 0 metre intervals. Rest seating is important as it increases accessibility for those of red uced mobility and fitness.

28 May 24

AGREES	DISAGREES	REPLIES
0	0	0

I would like to request that the $71 fee associated with booking the Clifton Grove Mud Hut for Category 1 Events be waived for residents of Clifton Grove. For local families in particular, this area provides a safe, welcoming and convenient play and picnic area for birthday parties etc and given current economic pressures, waiving this fee would be m uch appreciated.

30 May 24

AGREES	DISAGREES	REPLIES
0	0	0

Thanks for the opportunity in submitting my feedback. As a Spring Hill resident who ha s been involved as a Volunteer to rebuild the Village through funding obtained by local committee members, local businesses support, hard work from residents of the Village, and ongoing volunteered management for the upkeep of the upgraded infrastructure, I would like to propsoe that more funding be provided to the smaller Villages under OCC . With an annual budget of $20K to each of these Villages isn't sustainable to keep and maintain these Villages and although the passion of residents and volunteers had achi eved major upgrades to plan for ongoing funding to be brought into the Village of touris m, and business and keep it sustainable, this has all be done on the residents watch. A lthough there is vision through our strategic planning, we would like to see more fundin g provided annually to be utilise to upgrade kids play equipment at Alf Reed park, play equipment installed along with a bike track, gym equipment around the new refurbishe d oval for residents who deserve to have a complete ground, especially with the curren t and ongoing growth in the Village of young families. In addition to this, the annual maj or increase in funding will provide support of long term projects for the rate paying resid ents of OCC, and not only utilise the current $20K funds as a stop gap, and short term projects. I would also like to see an agreement with OCC and Cabone Council, where Cabone also provide funding to the Village as 85% is under OCC, the further 15% is u nder Cabone and growing daily with the influct of livestyle blocks which sit under Cabo ne who are also residents of Spring Hill and utilise, support and volunteer time to the re building of the Village. Villages need to be considered in each budget yearly, as they pr ovide outreach services for Orange residents. Spring Hill is a fine example of that with t he short term camping at the recreation ground which support OCC Showground camp ing. This and other services is why more budget funds are to be allocated to the outskir t Villages ie; Spring Hill. Thanks

GUEST BOOK

Leave a comment about the budget or the new draft CSP

30 May 24

AGREES	DISAGREES	REPLIES
0	0	0

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30 May 24

AGREES	DISAGREES	REPLIES
0	0	0

Subject: Request for $200,000 Investment in Smith Hockey Field Revitalisation Dear O range City Council, Thanks for your support planning provided to our community. I am writing to highlight the urgent need for a significant investment in the revitalisation of th e Smith Hockey Field in the 2024-25 budget. This request aligns with the council's the mes of "Live", "Prosper", "Collaborate", and "Preserve". The Smith Hockey Field has b een a vital part of our community, promoting healthy living and fostering local talent. Ho wever, it is evident that the field requires an upgrade to continue serving its purpose eff ectively. I propose a budget allocation of $200,000 for this project. It is noteworthy that The Orange Hockey community have already raised over $930,000 of the ~$1.45 millio n required for this project. This demonstrates the commitment and passion of our com munity towards this initiative. This investment will not only improve the quality and safet y of the field but also enhance the overall experience for players and spectators alike. T he new state-of-the-art artificial surface, has green components. The ethanol used to pr oduce the fibres are made from sugar cane mulch, which is a testament to our commit ment to green initiatives. This artificial surface uses less water annually than a natural grass surface, requires no herbicides, and eliminates the need for mowing and marking . The support of the Orange Aboriginal Medical Service and Glenroi School (ans many other bodies) in this project underscores our commitment to collaboration and commun ity engagement. Their participation will ensure that the revitalised field continues to be a hub for community activities and sports events. Moreover, the upgraded field will ena ble Orange to host State Championships, potentially bringing in approximately $2 millio n in revenue to Orange local businesses over the course of a 4-day championship tour nament. This will boost local businesses and tourism, contributing to the prosperity of o ur city. I urge the council to consider this proposal seriously and allocate the necessary funds in the 2024-25 budget. Let's invest in our community's future, preserve our comm itment to the environment, and make Orange City a better place for everyone. Thank y ou for your consideration. Yours sincerely,

GUEST BOOK

Leave a comment about the budget or the new draft CSP

30 May 24

AGREES	DISAGREES	REPLIES
0	0	0

Dear Orange City Council I would like to propose funding to the Orange Hockey Incorporate for the revitalisation of the Smith Field. Originally installed in 1997, this synthetic turf surface is in dire straits of replacement. To reinforce that statement, this surface that is 37 years old, is now non compliant with the Federation of International Hockey standards. It is also proven that this particular surface is responsible for injuries to players in the long term. The new surface that will be compliant, does not come cheap. We are looking at a cost of 1.45 million dollars for the whole process. In the last 10 years we have managed to raise $600,000.00 through fundraising. We have secured a government grant for $330,000.00, giving us an impressive $930,000.00. That does leave us short, and we believe, with rising costs, if we don't get this project started by September this year, it will get further and further out of our reach. We would urge council to give serious consideration to investing in our plight. Orange has historically produced some amazing international representatives in hockey players from our region. We attract about 1000 players every year to our sport, yet we don't receive the funding that more popular media sponsored sports see. Please consider investing in our hockey community for your 2024-2025 budget. That same community that lives in Orange, and helps invest in our future as a city. Yours sincerely,

31 May 24

AGREES	DISAGREES	REPLIES
0	0	0

Would love to the the Rainbow Festival become an annual event to showcase inclusivity in our region.

31 May 24

AGREES	DISAGREES	REPLIES
0	0	0

As a member of the community, I would like to see the Rainbow Festival added to the Budget/ Event Agenda as an annual event.

31 May 24

AGREES	DISAGREES	REPLIES
0	0	0

The Rainbow festival was a HUGE success and should be an annual event! The benefit of this even happening this was sent positive ripple effects into the community and showed young people that their town of Orange supports them!

31 May 24

AGREES	DISAGREES	REPLIES
0	0	0

I would like to see funding for Council to host another Rainbow Festival in 2025. I spoke in support of the Festival and attended with my husband, 6 year old son and dog. It was a wonderful event and I urge Council to allocate funding to host the event again next year.

GUEST BOOK

Leave a comment about the budget or the new draft CSP

31 May 24

AGREES	DISAGREES	REPLIES
0	0	0

I'd like to see funding for the Rainbow Festival 2025 in the 2024/2025 budget. I attende d this year's Rainbow Festival with my children, both my parents and my sister. It was s o special to march together as a family, waving our rainbow flags and wearing our spar kles and glitter, to demonstrate our support, inclusion and most importantly, our accept ance of our LGBTQIA+ community. It was a very important lesson for my children (age d 3, 6 and 7) to see our community celebrating each other's differences. Embracing div ersity and inclusion empowers our children to engage their world with curiosity, confide nce and kindness. Diversity and inclusion helps our children learn to empathize with pe ople who are different from them as well as to better understand themselves. My 3 yea r old particularly enjoyed watching the Drag Queens and their brilliant outfits. I was so proud of Orange at the Rainbow Festival - the love vibes throughout the day gave me g oosebumps. I was particularly proud of my 67 year old farmer Dad (a typical blokes blo ke who grew up on a farm and has lived in Orange all his life) who dressed in sparkles and glitter and proudly marched with everyone. A memory I will forever cherish. It was exactly the Orange I want my children to grow up in.

31 May 24

AGREES	DISAGREES	REPLIES
0	0	0

It was great to see ORC showing confident leadership for the Rainbow Festival, which brought out much goodwill in the community. Although 2024 was funded by a grant, it would be good to see some budget allocation for 2025 in the event that a grant isn't po ssible, and including it as an item in the Operational Plan. It felt like 2024 was a good fi rst step for what should become an annual event, as seen (with great economic succes s) in other regional towns such as Wagga Wagga.

01 June 24

AGREES	DISAGREES	REPLIES
0	0	0

The OCC Strategic Plan, talks about a vibrant and dynamic community, building a grea ter sense of connection, belonging and community spirt as well as providing a friendly environment where people feel safe and included. It is commendable that the Operatio nal Plan has targets for older and younger people, children, linguistically and culturally diverse people, people with a disability and the homeless. However, it does not include any targets for the LGBTQIA+ members of our community. The Rainbow Festival held earlier this year was an example of how this part of our community can be supported, c onnected, and recognised. I have friends in the LGBTQIA+ community who have strug gled with mental health issues and sometimes feel unsafe, so the festival was a positiv e experience for them. I urge Council to include a Rainbow Festival in the 2024/25 Ope rational Plan and to develop partnerships that can share the organisational load and co sts. It would seem to fit well in CSP 5 – Responsive programs and services that suppo rt our community's lifestyle and social needs' and 5.1.2.3.

01 June 24

AGREES	DISAGREES	REPLIES
0	0	0

I was disappointed to read that the Council has not formally committed any funding for t he 2025 Rainbow Festival in it's draft budget for next year. The 2024 festival was a hug e success demonstrating that the OCC seeks to use it's resources to support ALL its co mmunity, even the marginalised. The Festival brought a sense of joy and inclusion for many in the local LGBTQI+ community members, and their friends and family. These e vents are priceless in supporting young people as they navigate their journey of discov ery with regard to their gender identity and sexuality. Thus making a positive contributio n to their ongoing well-being and mental health. I would strongly urge the Council to all ocate funding for this festival when next years budget is considered. I would like to see the Rainbow Festival included as one of Councils allocation to Orange360. Yours since rely

GUEST BOOK

Leave a comment about the budget or the new draft CSP

01 June 24

AGREES	DISAGREES	REPLIES
0	0	0

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02 June 24

AGREES	DISAGREES	REPLIES
0	0	0

Requesting funding for the Rainbow Festival 2025 and beyond! The OCC Strategic Pla n outlines a vision for a vibrant and dynamic community, building a greater sense of co nnection, belonging and community spirit as well as providing a friendly environment w here people feel safe and included. It is commendable that this plan has targeted many groups within the community, including; both older and younger folk, our children, thos e who are linguistically and culturally diverse, people who live with a disability and the homeless. However, it does not include any targets for the LGBTQIA+ members of our community - a community to which I belong and one that continues to see unacceptingl y high levels of discrimination and frighteningly high instances of mental health issues when compared to the broader population. The Rainbow Festival held earlier this year was an example of how this part of our community can be supported, connected, and r ecognised. I have personal experience in my own life as well as close family and friend s in the LGBTQIA+ community who have struggled (and continue to struggle) with ment al health issues, personal safety and bigotry as a direct result of their gender or sexual identity/expression. Being able to participate in the Rainbow Festival was a moving an d joyous experience, where I felt seen and accepted - for the first time - in my home cit y. I urge the Council to include funding for a Rainbow Festival in the 2024/25 Operation al Plan and to develop partnerships that can share the organisational load and costs. T he Rainbow Festival should be an annual event that will only help cement Orange on th e cultural map, where we can celebrate the incredibly diverse and vibrant city we live i n and love!

02 June 24

AGREES	DISAGREES	REPLIES
0	0	0

I would encourage Orange City Council to allocate funds in the annual Budget to suppo rt the Orange Rainbow Festival in 2025 and in the years to come. This Festival sends a signal to locals and the wider world that everyone is welcome in Orange and diversity is celebrated. Much of the vibrancy and prosperity of Orange is generated by the gay com munity. The Arts, all businesses and tourism would benefit from the support of the Rain bow Festival.

03 June 24

AGREES	DISAGREES	REPLIES
0	0	0

Please put the Orange Rainbow Festival on the agenda as an annual event. It is such a positive and vibrant addition to our community.

GUEST BOOK

Leave a comment about the budget or the new draft CSP

03 June 24

AGREES	DISAGREES	REPLIES
0	0	0

I would like to see more funding allocated to community and cultural events. This includ es continuing existing events such as night markets, music festivals, the Harmony Fest ival, and the Rainbow Festival, as well as looking to add more similar events which sho wcase the diversity in our region, promote an inclusive community, and support hospita lity and tourism.

03 June 24

AGREES	DISAGREES	REPLIES
0	0	0

I would like to see the Rainbow festival become an annual event. I attended the parade and the street party, and I enjoyed both events. The street party was perhaps the stand out. It had a really fun and welcoming atmosphere. I met some new people and I caug ht up with friends. It was great to also buy good there from local businesses. The drag queens and other entertainment was great!

03 June 24

AGREES	DISAGREES	REPLIES
0	0	0

The Council has been doing great work in the area of community events and I'd like to see more funding allocated to area of Council operations. This investment easily pays f or itself in terms of social cohesion, inclusivity, reputational enhancement and tourism. Harmony Day celebrations just keep getting better, and it would be great to see this im portant event take the next step in its development. This year's inaugural Rainbow Fest ival was a fabulous celebration of inclusion and acceptance, and it's so important that t his becomes an annual event. Plus the Jazz Festival and other live music events need continued support from Council in their formative stages. These events all help create a vibrant city and lively CBD, enhancing Orange's reputation as the Colour City and an amazing place to live and visit.

04 June 24

AGREES	DISAGREES	REPLIES
0	0	0

I would like to see more sunshades installed at playgrounds around Orange, particularl y the train park in Matthews Park. Also, the lake at Cook park could use a bit of fencing of sorts to be more child-safe. Thanks you

04 June 24

AGREES	DISAGREES	REPLIES
0	0	0

It would be great please to have more sunshades for playgrounds in Orange, especiall y for the playgrounds at Matthews Park. It's the most toddler friendly playground and in the summer the metal slides gets super hot and unsafe for little ones. Thank you.

04 June 24

AGREES	DISAGREES	REPLIES
0	0	0

I'd love to see the Rainbow Festival become an annual event! Plus more indoor, cold w eather play equipment suitable for young children and families, similar to the fantastic p lay room at the train museum in Bathurst.

05 June 24

AGREES	DISAGREES	REPLIES
0	0	0

Please include continued Rainbow Festivals in the budget!

GUEST BOOK

Leave a comment about the budget or the new draft CSP

05 June 24

AGREES	DISAGREES	REPLIES
0	0	0

I'd absolutely love to see the Rainbow Festival return in 2025. I'd absolutely LOVE for it to be annual from here on. The existence of the festival is incredibly important to me as well as my LGBT+ peers who reside within Orange. Growing up as someone who is LGBT+, I felt isolated and unseen and most of all, unsafe in this town. I didn't know any other people like me, and the world can be hostile, so I didn't feel safe to be open. No child should have to feel that way, but the festival helped me feel welcome, and surely helps others in my position. The festival existing and seeing such an outpour of support for the community--even despite some of the backlash--was so important to me and other LGBT+ people within Orange, youth or otherwise. The existence of it supports openness and safety even to those who aren't LGBT+ but might be questioning, or those who just want somewhere to feel safe. Seeing support for a community so ostracised by society helps so many people even outside of it feel safer to be themselves. Personally if the festival is to be included again, I'd love to see some budget going toward a sensory-safe space or quiet room for those who need it. I'm autistic and as are many of my LGBT friends and being able to have a quiet space is very important, particulary on the night of the street party it would've been very important. I am aware that the blind pig had one but they were full and had to put people within their sensory room, making it not as quiet as we would've hoped. Flashing lights and loud noises can get very tiring for disabled people like me and it would be nice to participate in a community event and still be able to take breaks safely.

05 June 24

AGREES	DISAGREES	REPLIES
0	0	0

I'd love to see allocation within the new budget to support a return of the Orange Rainbow Festival which was held in March 2024. The event was a huge success, much loved by all who attended and is a worthwhile and important addition to the vibrant Orange Festival scene. An annual Rainbow Festival would be fantastic, and an early 2025 date ideal. Council's 22-23 Community Strategic Plan looks to expand the vibrant and dynamic community of Orange. The success of last year's Rainbow Festival shows how it is an ideal way to create more festivals, events and activities, as stated in that document, and worthy of council support.

05 June 24

AGREES	DISAGREES	REPLIES
0	0	0

As a queer being myself, I would love to see the Rainbow Festival come back for 2025!!

05 June 24

AGREES	DISAGREES	REPLIES
0	0	0

Orange needs another pride in 2025

GUEST BOOK

Leave a comment about the budget or the new draft CSP

05 June 24

AGREES	DISAGREES	REPLIES
0	0	0

I implore Orange City Council to financially support the Rainbow Festival. This inclusive event, should become part of the Councils annual events. In Australia 68% of LGBTQI A+ employees aren't out to everyone their place of employment and 64% of students ar en't out to any of their teachers. As a city we need to foster an inclusive community, a c ommunity where LGBTQIA+ people are seen, safe, and celebrated. New ABS data con firms LGBTQIA+ people experience mental ill health at rates two to four times higher th an the broader population. These adverse mental health outcomes relate directly to the stigma, prejudice, discrimination and abuse that LGBTQIA+ people have experienced a nd continue to experience. Over the weekend of 22 - 24 March, the city of Orange was a beautiful rainbow of LGBTQIA+ community and ally's who reiterated that Love is Lov e. Orange is a vibrant city. Full of colour, food, wine and entertainment. Everyone shoul d feel included, safe and that they can live in this progressive city and be there authenti c authentic self.

05 June 24

AGREES	DISAGREES	REPLIES
0	0	0

I would like to encourage the Council's 2024-25 footpath budget to consider completing the small strip of footpath on Farrell Road between numbers 20 and 36 Farrell Road. Th is small, incomplete section of footpath represents a safety risk to many pedestrians w ho use it daily to exercise or walk to the shopping centre. The ground is very uneven, p roving dangerous in terms of potential injury, and also presenting a more significant ris k with dog walkers and stroller pushers stepping out onto the road into traffic coming o ver the rise from Clergate Road.

06 June 24

AGREES	DISAGREES	REPLIES
0	0	0

I am writing to provide feedback on the Orange occasional childcare policy, particularly concerning the financial burden imposed on parents when their children are sick and c annot attend occasional care. As a healthcare worker, I understand the importance an d imperative of maintaining a healthy environment in childcare facilities. Although at pr esent, I believe the current policy regarding sick children is unfairly punitive to parents. It is particularly concerning that parents are required to bear the financial cost of childca re when their child is ill, despite providing a medical certificate to validate the absence. The expectation for parents to pay for childcare services when their child is legitimately unwell places an additional strain on families already facing the stress of caring for an il l child. Moreover, it creates a financial barrier for parents who may be experiencing diffi culties due to medical expenses or lost wages associated with caring for a sick child, p otentially making them send the child to care whilst they are unwell. I urge the council t o reconsider this aspect of the childcare policy and explore more compassionate and e quitable solutions. One possible approach could be to waive childcare fees for the days when a child is absent due to illness, provided that a valid medical certificate is provide d as evidence. By implementing such a measure, the council can demonstrate its com mitment to supporting families during challenging times and ensuring that childcare ser vices remain accessible to all. Additionally, it would alleviate some of the financial burd en on parents, enabling them to focus on the well-being and recovery of their child with out added financial stress. Thank you for considering this feedback. I look forward to se eing positive changes that prioritise the needs of families in our community.

Your Say Orange : Summary Report for **06 May 2024** to **07 June 2024**

GUEST BOOK

Leave a comment about the budget or the new draft CSP

06 June 24

AGREES	DISAGREES	REPLIES
0	0	0

Esteemed Members of OCC, As I don't have time to make a full submission in my capacity as a private citizen, please consider this a mini submission. I fully support having more festivals and events throughout the yearly cycle, especially in support of the LGBTIQA+ community. These events bring revenue and make sense from an economic standpoint. They also make our nightlife and social lives more vibrant and collectively make Orange a more attractive place to live, work and play, especially among the younger demographic of which I am a part. This touches on all aspects of page 26 of the OCC community strategic plan 2022 - 2032 as well as page 21. Going ahead with more of these festivals and events, particularly making the Orange Rainbow Festival an annual tradition fits in very well with the strategy and so it would be my hope that the council sees fit to keep running and promoting these events. Respectfully,

06 June 24

AGREES	DISAGREES	REPLIES
0	0	0

It would be great to see funding allocated for the Rainbow Festival and to see more funds provided to local artists and musicians to share their talent locally.

06 June 24

AGREES	DISAGREES	REPLIES
0	0	0

At a time when so much negativity fills the airwaves, when so many minority communities feel left behind, or judged, when the future of the human project feels more and more precarious, it's encouraging to think that the Orange community has a chance to move the dial just a little in favour of generosity of spirit, inclusivity and celebration of diversity. Please, councillors, commit to sponsorship of the Orange Rainbow Festival in 2025 and make a suitable budget allocation.

06 June 24

AGREES	DISAGREES	REPLIES
0	0	0

What I value about living in Orange is the beautiful natural environment; Mt Canobolas, the bushland, trees, reservoirs, and urban open spaces. I'm glad there are no funds allocated to the mountain bike track proposal on Gaanha bula Mt Canobolas in the 2024-25 Council Budget. Yet the bike track is still being considered by Council even though it is outside the council boundaries as there is a direction to staff to 'determine costs of a redesign and construction'. No details of what this might involve are given. As the State Conservation Area (SCA) and nearby bushland are ecologically very significant as well as culturally significant they must not be included in any redesign. The redesign must be in the adjacent State Forests as they are already disturbed and damaged. Mountain bike tracks are in the State Forests to the north and west so the redesign should consider the thousands of hectares of pine forests to the south. Some of the activities in the plan are about companion animals. I would like council staff to take action not just on feral cats, but the pet cats that are allowed to roam around neighbourhoods and enter other people's gardens. Where I live these cats create a health risk to my family as they litter in my vegetable garden but also catch birds (a pity it wasn't the Indian Mynas). Another issues of concern to me in the plan is water security. I applaud staff developing a business case for purified recycled water but I do not agree with the further development of Stage 2 of the Blackmans Stormwater Harvesting Scheme. It will take even more water out of the already stressed Summer Hill Creek. Other options for using water more wisely need to be considered. On a positive note, I look forward to the actions in the plan (1.2) to improve urban biodiversity and local open spaces. The local streetscapes and parks are always enjoyable as is helping out on planting days.

Your Say Orange : Summary Report for **06 May 2024** to **07 June 2024**

GUEST BOOK

Leave a comment about the budget or the new draft CSP

06 June 24	Give up the Mt Canobolas mountain bike trials for good and stop wasting our money on this
AGREES 0 / DISAGREES 0 / REPLIES 0	

Orange City Council
Scanned
- 9 MAY 2024
CONTAINER No.
F486

PROPOSAL

FOR SEALING SPRINGBANK LANE

PREPARED FOR :
THE CEO

PREPARED BY:
THE RESIDENTS OF

SUBJECT: PROPOSAL FOR SEALING SPRINGBANK LANE

Dear CEO,

My name is a resident of Springbank Lane, writing on behalf of myself and our community members. We are compelled to address the longstanding issue surrounding the neglected condition of Springbank Lane. Despite repeated assurances and ongoing attempts to bring attention to this matter, our road remains unsealed, posing significant safety risks and inconveniences to all who traverse it.

BACKGROUND

For over two decades, my family, neighbours, and longtime residents, have witnessed the continual neglect of Springbank Lane. Despite periodic grading and temporary fixes, the road has never received the comprehensive sealing it desperately requires. This neglect has resulted in hazardous conditions, particularly during inclement weather, endangering the safety of residents and visitors alike. Incidents such as a council representative's near-crash due to slippery conditions and multiple instances of garbage collector trucks getting stuck in the dirt further underscore the urgent need for immediate and comprehensive road improvement.

EXPRESSED CONCERNS

Adding to our frustration is the glaring disparity between Springbank Lane and neighbouring roads that have received attention, with many being sealed and new roads created within our town. While others enjoy safer and smoother travels, Springbank Lane remains overlooked, subjecting residents to prolonged hazards and inconvenience. We feel left in the dark and question how much longer we must endure these substandard conditions and fear that it may take a major accident before the council acknowledges the severity of our situation and takes decisive action.

ADDITIONAL CONCERNS

- On Friday, March 2nd, our regular bin collection day, none of the bins on the lane were collected after a large garbage truck became stuck in the dirt. This incident led to significant disruptions, particularly for elderly residents who rely on timely waste collection services.
- The condition of Springbank Lane has deteriorated to a critical state. There is a significant erosion problem along the lane, particularly noticeable at a crest on the top of the hill. Due to this erosion, cars are forced to drive in the middle of the road in a one-way manner. If another vehicle approaches from the opposite direction and cannot be seen beyond the crest, a collision becomes highly probable. The road urgently needs to be sealed to ensure it is safe and wide enough for two-way traffic, mitigating the risk of accidents.

PREVIOUS ATTEMPTS AND CORRESPONDENCE

It is important to note that there have been numerous attempts to address this issue through correspondence with the council, both from my family and our neighbours, spanning over the last two decades. Despite our persistent ongoing efforts and the gravity of the situation, we have yet to see any meaningful action taken to address the longstanding neglect of Springbank Lane.

PROPOSED SOLUTION

We implore the council to prioritise the full sealing of Springbank Lane, as the safety, convenience, and well-being of our residents are at stake. The continued delay in addressing this issue is unacceptable and places an undue burden on our community. The attached photos vividly illustrate the dire state of our road and serve as a visual testament to the urgent need for improvement, depicting not only the hazardous conditions during inclement weather but also the instances of stuck garbage collector trucks.

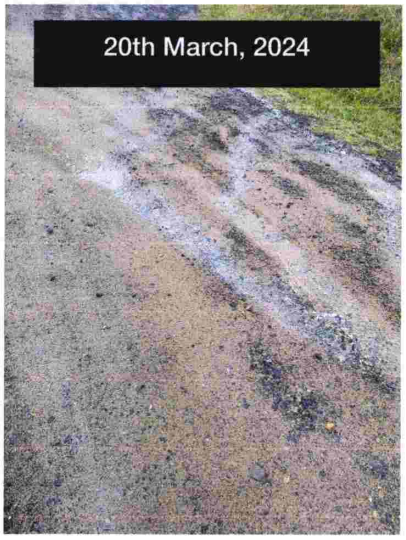
CONCLUSION

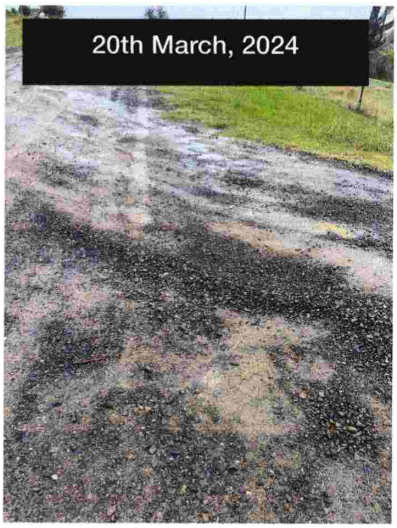
On behalf of Springbank Lane residents, I urge the council to address our concerns promptly and comprehensively. We have waited patiently, but our patience is wearing thin. The safety and well-being of our community are non-negotiable, and we cannot continue to endure hazardous conditions and inconveniences while other areas receive attention. It is time for the council to fulfil its duty and prioritise the sealing of Springbank Lane, ensuring the safety and welfare of all residents.

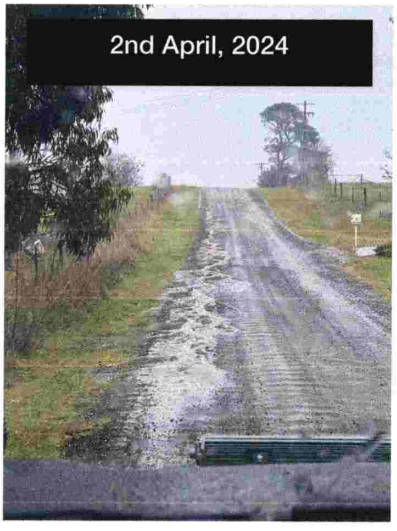
Sincerely,

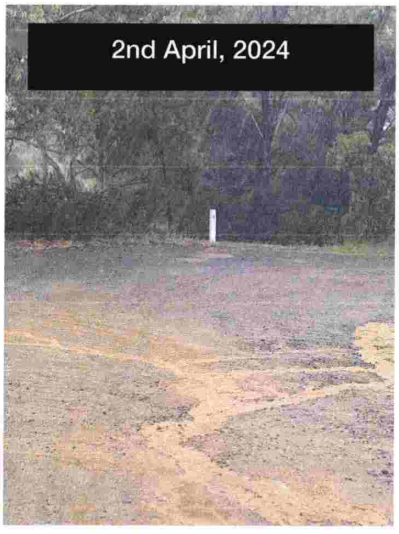
* Please see attached signatures of the residents of Springbank Lane as well as photographs of Springbank Lane.

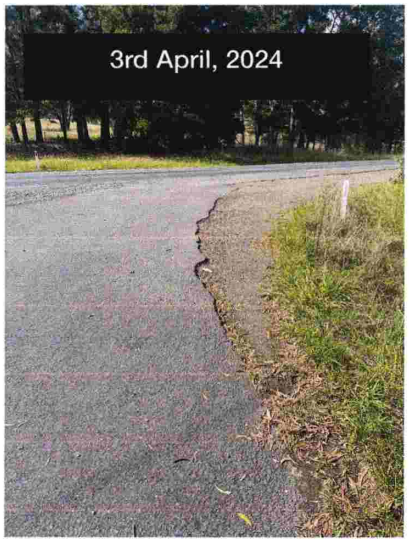
PHOTOGRAPHS OF THE CONDITION OF SPRINGBANK LANE



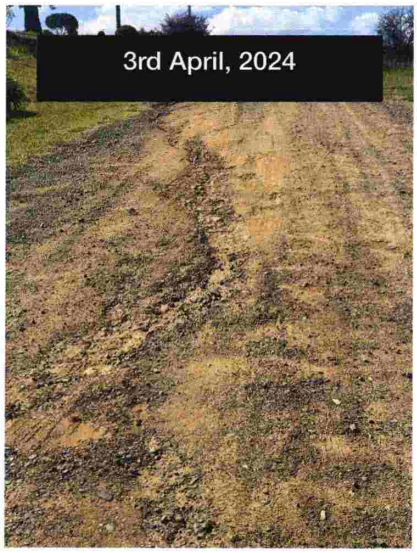







3rd April, 2024

3rd April, 2024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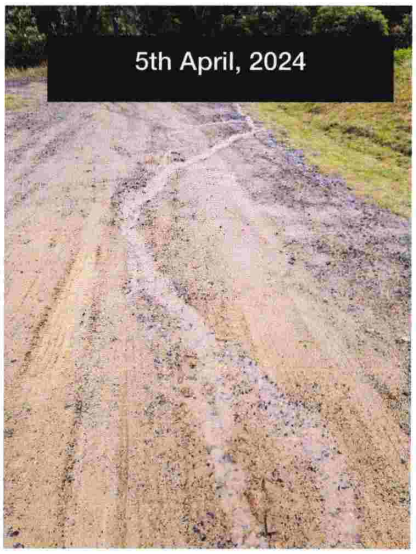
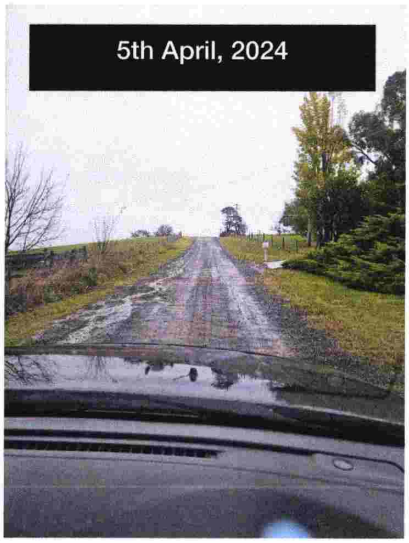

5th April, 2024

5th April, 2024


5th April, 2024

Orange Community Garden

Orange City Council Budget Submission 2024-25

May 24, 2024

To whom it may concern,

I have been authorised by the Orange Community Garden Volunteers Group to lodge a budget submission to Orange City Council for the erection of a security fence around the community garden area that encompasses the Foodcare garden, the food forest and the berry patch. The estimated cost will be $15000, which will include the purchase of schoolyard fencing at $150.00 per panel. The fencing chosen will be compatible with existing fencing currently situated along the northern boundary of the garden. Fencing is required to provide security against theft and vandalism of produce which mainly occurs in the areas described.

Yours sincerely

For the Orange Community Garden

Re: Support for Orange Community Garden Budget Submission 2024-25

I an writing this submission on behalf of in support of the Orange Community Garden budget submission 2024-25. has been a supporter of the Community Garden since we began operating in 2006. Many members have also been and continue to be members of the team of volunteers who assist with Community Garden activities and events.

is aware of the increased incidents of petty vandalism, thefts and inappropriate harvesting. We realize the importance of added security in the form of fencing around the area where these behaviors generally occur. We therefore support the installation of fencing to the specification and costs which are included in the Orange Community Garden submission .(i.e. $15 000.)

Yours sincerely

From:
Sent: Friday, May 31, 2024 11:22:47 AM
To:
Cc:
Subject: Continuation of CWD funding

[You don't often get email from Learn why this is important at https://aka.ms/LearnAboutSenderIdentification]

Hi I'm this email is to plead our case to continue the funding in the current budget which will allow us to continue the massive job of preserving over a million old CWD negatives taken from 1955 to 2005. Please remember to include this small sum when you do your deliberations.
We have been a volunteer body saving Orange's history for 75 years this year. Please support us.

Sent: Sunday, 2 June 2024 1:50 PM
To: Orange City Council
Subject: Budget 2024/2025

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Dear Councillors

I would like to strongly encourage council members to support the funding of the Native Display Garden in the Orange Botanic Gardens. This item is listed on page 59 of the document "Operational Plan 2024/2025."

The Native Display Garden has been in the pipeline for 10 years. Site, detailed plans, plant requirements, irrigation requirements have all been finalized along with detailed costing. The Friends of the Orange Botanic Gardens have committed $50,000 to the project and will be providing some plants as well.

Approval of funding for this project would show council's appreciation of the work that the volunteers perform. Delays to this project will, as a result of ongoing inflation, only reduce the value of the funds raised by our volunteers.

I would therefore appreciate if council would approve funding for this project in the coming financial year.

Many thanks

Mr David Waddell, General Manager, Orange City Council

Cr Jason Hamling, Mayor, OCC

Orange City Councillors

Response to 2024/25 Draft IP&R Documents

Dear Council members,

I am writing to you an association of environmental and bushwalking groups, scientists and concerned citizens in the Orange region and beyond.

Thank you for the opportunity to comment on the Draft 2024/25 IP&R documents currently on public display.

We note that no budget has been presented to progress the Mountain Bike Trail Proposal on Mt Canobolas. We applaud this move and hope that Council considers removing the proposal altogether, to save staff time and resources.

We also note however on page 4 of the Operational Plan there is an action on the Mountain Bike Trail Project to direct staff to '*Determine costs of redesign and construction*.' There is no detail around this to indicate what redesign options would be considered. It is our contention that any redesign that included the State Conservation Area or any adjoining areas of extant native vegetation would have serious adverse environmental and cultural heritage outcomes, and therefore should not be considered.

In my address to Council on 19 March, 2024, I reiterated the view that the State Forests surrounding Gaanha bula Mt Canobolas provide many suitable locations for a mountain bike facility, without the need to enter any of the mountain's important protected natural areas. If Council is still keen to support creation of trails, then the State Forests would be the only location where a "redesign" is feasible.

I also highlighted the poor value to the Orange community for a trail network that would sit outside the Orange LGA and was clearly only available to a very small cohort of specialised users, while providing a disadvantage to other more numerous users of the mountain areas.

In my address on behalf of I stated:

"To put trails in the Conservation Area, as the developer, council would have to surmount the considerable legislative barriers that protect these areas.

"It would be a lengthy, expensive and ultimately futile experience.

"Council risks spending millions of dollars on a trail park that's only useful to a very small minority and decreases the access, use and enjoyment of the area by the vast majority.

"It risks alienating the tens of thousands of current users of the conservation area, the walkers, joggers, road cyclists and mums and dads tourists who make up by far the majority of our tourism base.

"It risks damage to the mountain's unique environment.

"It risks our relationships with First Nations people, by placing an insensitive development in an area of significant cultural heritage.

"It risks reputational damage to OCC as a responsible manager of limited public money."

Given the well-documented environmental, cultural, social and financial problems with the mountain bike trail proposal, we urge Council to remove the project altogether from any further consideration, or alternatively, direct the local mountain bike club to obtain support themselves for trails in the State Forests.

Kind Regards,

Sent: Wednesday, 5 June 2024 11:17 AM

Subject: Submission/comment on OCC's exhibition draft budget

You don't often get email from Learn why this is important

To Orange City Council and Councillors,

Orange residents have been invited to submit comment on Orange City Council's exhibition draft budget. I have two comments, as follows:

1. In the current Orange City Council Community Strategic Plan (Section 5.3) there is, quite appropriately, reference to improving housing supply, diversity and affordability.

   Yet in the exhibition draft budget there is no reference to housing at all, let alone the specifics of supply, diversity and affordability.

   How is Orange City Council addressing the ever increasing need to supply affordable housing for the growing number of homeless and soon-to-be homeless residents of Orange?

2. I am aware that the majority of funding for the Orange Rainbow Festival, held in March 2024, was provided by the NSW Government. Orange City Council acknowledged on its website that the Orange Rainbow Festival, which was held in Orange in March 2024, celebrated and supported LGBTQIA+ young people "while fostering inclusion, acceptance and unity within our community" https://www.orange.nsw.gov.au/rainbow-festival/ .

   As such, **how is Orange City Council proposing to fund ongoing inclusion, acceptance and unity within our community without including such reference in the budget? Is the Council going to rely solely on the efforts, good-will and funding by others?** I suggest Council acknowledge that including some funding for a 2025 Orange Rainbow Festival would be a positive step toward action, not just words on a website.

Yours sincerely,

Gaanha bula /Mt Canobolas

Since the invasion and colonisation by the British of our country, we have lost so much. We never ceded our sovereignty or surrender our lands.They took away our humas rights, our lands, and our children.

All we have left now, is our sacred and spiritual place Gaanha bula/ Mt Canobolas. Gaanha bula is a National Treasure to us, we need to protect it from the desecration of the mountain bike track. Why?

Because spiritually, Aboriginal people are connected to the lands and the sacredness of Gaanha bula. This is our dreaming place. It is a spiritual site for Aboriginal Cultural and Heritage.

We have occupied these lands for over 7O,OOO Years and it is of great significance to Aboriginal people.

- There are men and women sacred places.
- Initiation sites for men.
- Birthing places for women.
- Artefacts.
- Traditional fauna and flora - bush medicine and bush tucker.
- Lichen that's not found anywhere else in the world.
- Its not about the size/elevation of the mountain but what is in it and around it.
- Unfortunately, people do not value the Spiritual and Cultural importance of the Wiradjuri people and of Gaanha bula.
- We don't want sympathy but want respect for its cultural sensitivity and sacredness.

There is a lack of recognition of the damage mountain bike tracks will have on habitat, wildlife, macroflora and cultural and spiritual values.

Cyclist and bikers make up only 5% of users of national parks and reserves. The policy appears to be prompted by the demands of the bikers and doesn't think about the impact of mountain bike tracks on the other 95% of people using parks.

In Council's 2024/25 Budget and related documents on exhibit, Mt Canobolas Mountain Bike Trail Proposal on page 4 of the operational plan, there is an action on principal 2.1.1.3, to determine cost of redesign and construction.

It is sad and unfortunate that the Mountain bike track is still on council's agenda. It is unclear what is meant by redesign?

If any tack is to be redesigned it must be located outside the State Conservation Area and any adjacent natural areas.

We must protect and reserve the cultural, spiritual and environment values of the Wiradjuri Peoples and the State conservation area at all costs.

If this redesign is in the SCA and natural area of the mountain, it conflicts with other strategies in the plan to 'Recognise and celebrate Aboriginal Cultural (CSP3.4).

Its very clear the pine forest south of the SCA would be ideal for a mountain bike track as it has lots of variation in altitude and slope.

Please give some consideration to the Wiradjuri people and the protection of our sacred and spiritual place Gaanha bula/ Mt Canobolas.

Sent: Wednesday, 5 June 2024 3:03 PM
To: Orange City Council
Subject: 2024/25 Budget papers

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I appreciate the opportunity to make a brief submission regarding Orange City Council's budget papers that are currently available for public comment.

My concern in this instance is the lack of clarity regarding the long-standing issue of the project to construct a major mountain-bike trail complex on Mt Canobolas. I note that since discussion was shelved at recent Council meetings, there is at least no commitment to fund this development in the 2024/25 budget. Thankfully, rate-payers funds will hopefully be put to far better use and some of the pressing local issues will be addressed.

However, I note that the project features in the Operational Plan where there is an action directing staff to '*Determine costs of redesign and construction'*. Unfortunately, no details are outlined, and my concern is that plans for this development will remain largely the same as previously considered, with, once again, no recognition of the natural and cultural significance of the Mountain, and no care for the unique ecology of its landscape.
I have no problem with mountain bike trails being constructed on Forestry lands and applaud the work that the local mountain bike club has organised. The lands contained within the adjacent State Conservation Area should, however, be very clearly acknowledged as "out-of-bounds" in any further considerations of "redesign and construction".

I trust that this issue will be clarified before any further money is committed to it; that includes the use of existing council staff to follow through this Operational Plan action.

While my mailing address is currently in Cabonne Shire, we are also Orange City Council rate-payers. I have expressed my concerns regarding this project in the past. It is time Orange City Council handed the project in its entirety to the one (minority) sporting group who seek to satisfy their perceived personal needs.

Yours faithfully,

Sent: Wednesday, 5 June 2024 5:28 PM
To: Orange City Council

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Dear Orange City Council,
I was lucky enough to attend the 2024 Rainbow Festival and would love to see allocation within the new Council budget to support its return in 2025 as an annual event.

I attended the daytime events in Robertson Park. And were it not for some health issues, I would have been at the morning walk and night party as well. I saw a joyous celebration of community, so many happy people and a vibe that spread out onto the CBD streets.

It was an honour to explain to a couple of tourists who stopped us on Summer St and asked if something was going on, that it was the town Rainbow Festival and a street party was about to kick off just around the corner. They were definitely impressed and interested.

Running the Rainbow Festival as an annual event would do so very much to support LGBTQIA+ members of the community - young, old and families. It would also greatly encourage business in town for that weekend and draw visitors from surrounds.

Thanks for your time,

Dear Mr. Waddell,

Re: Orange City Council 2024-25 Budget and Operational Plan

welcomes the opportunity to provide feedback on aspects of the Council's 2024-25 Budget and Operational Plan.

Several actions and targets to enhance the urban environment are to be commended however other actions are unclear or will be to the detriment of the environment.

Mt Canobolas Mountain Bike Trail Proposal – Principal Activity 2.1.1. and Action 2.1.1.3.

It is pleasing to see that the 2024-25 budget does not include any funds allocated to the pursuit of the Mt Canobolas Mountain Bike Trail Proposal. As noted by a number of Councillors at the meeting on 19th March 2024 the Council needs to prioritise spending ratepayers' money within the council area.

However, the target listed for this action directs staff to '*determine costs of redesign and construction*' of the mountain bike track. No detail is given on what options this redesign might involve. Orange Field Nats, other local environmental groups, Wiradjuri Elders and many in the community have expressed their opposition to the mountain bike track proposal on Gaanha bula Mt Canobolas. This is because of its unique and significant environmental values and cultural heritage. **The State Conservation Area (SCA) and adjacent natural areas should not be considered in any redesign.** A mountain bike track within the natural areas would also spoil the experience of the majority of local people and tourists who visit Gaanha bula for its scenic and natural beauty.

Any redesigned track should be in the nearby 10,000 hectares of State Forests where the landscape has already been disturbed, including to the south of the SCA. These forests would provide suitable places for mountain bike tracks to be built. Suitability of the State Forests has already been demonstrated by the tracks the Mountain Bike Club has built.

Redesign of the tracks on Gaanha bula also contradicts CSP Objective 8 '*Sustainable growth and respectful planning that values the natural environment*' that includes 8.4 '*greater stewardship and enjoyment of both Mount Canobolas*' as the tracks would not be respectful of the natural environment. The tracks would also be at odds with CSP3.4 to *'Recognise and celebrate Aboriginal Culture'.*

Improve Urban Biodiversity. Principal Activities (PA) within CSP Objective 1 are supported by Orange Field Nats. Creation of more open space is of benefit to the population and as well as urban biodiversity. In particular we support PA 1.2.3 to '*Engage the local community to plant native trees, shrubs and grasses to improve biodiversity and connectivity throughout the city*'. A number of the

Society's members already participate in plantings held by the Parks Alive Program. It is also positive to see activity 1.2.2 to '*Plant or replace trees in the urban area outside each residential property*'.

Biodiversity would also be enhanced by control of weeds, not just on land owned by others (PA 8.1.4 and 8.1.5) but also on Council managed property, where uncontrolled weeds have been seen. The control of feral animals, such as pigs, foxes, and feral cats, should also be included in the Plan and commenced or pursued on an ongoing basis.

Water Supply Security – Principal Activity 9.1.3. Orange has been identified as one of the communities where water security will be a problem in future times of drought. It is pleasing to see that a preliminary business case for purified recycled water is being developed (PA 9.1.3.1). However, water supply issues should not be solved by taking water from already stressed streams and environments such as Summer Hill Creek by completing the East Orange Harvesting Wetland (PA 9.1.3.2). The Operational Plan needs to include more alternative strategies to enhance water security such as promoting waterwise gardening and improved subsidises for rainwater tanks.

Once again, the Society urges Council to take on board the views expressed in the Community Strategic Plan Engagement Report where the '*beautiful natural environment*' rated as the top priority and strength by the community. This natural environment should be protected and enhanced.

Regards

June 6, 2024

5 June 2024

Orange City Council

To the Honourable Members of the Orange City Council,

Budget 2024: Request for reduction of hourly rates for usage of the Carl Sharpe Cricket Facility by Orange & District Softball Association members

I am writing on behalf of to request consideration of reduced fees for ODSA members for use of the Carl Sharpe Cricket Facility as part of the 2024-2025 budget process. Our Association believes that providing support to ODSA members for usage of this facility would greatly benefit our members and enhance the overall utilisation of the Carl Sharpe Cricket Facility.

Background
Currently, utilises the grounds at Jack Brabham Park during the summer season for our weekly competitions and training sessions. However, we face significant challenges during the winter season. The conditions at Jack Brabham Park during winter are generally too dark with short days, and Orange weather means they are also often wet or impacted by poor weather. This makes it difficult for our teams and dedicated players to train safely and effectively. Consequently, our training programs are disrupted, impacting player development and engagement.

Request
We seek permission for members to use the Carl Sharpe Cricket Facility at a reduced hourly rate. Although has occasionally used this facility on an ad hoc basis for training our representative teams, we would like to formalise this arrangement to benefit our general membership, particularly during the winter months.

Benefits
Allowing members more affordable access to utilise the Carl Sharpe Cricket Facility, particularly during the winter season, offers several advantages:

1. **Increased Usage of the Facility**: The Carl Sharpe Cricket Facility will be more extensively utilised, ensuring that it serves the community throughout the year, rather than being underutilised during the winter season.
2. **Enhanced Training Opportunities**: Our members will have access to a suitable and safe training environment, enabling them to maintain their skills and continue

training during the winter months. This will contribute to the overall development and competitiveness of our players.

3. **Community Engagement**: Providing access to a quality training facility during the winter season will likely increase participation in softball, promoting a healthier and more active community.

Youth Participation and Engagement

Several of our age groups, particularly the U14 and U16 teams, train intensively for state championships during the winter months. This age group is especially vulnerable to disengagement from sport for a variety of reasons. By ensuring that we can make available the necessary facilities to support continued training and engagement, we aim to maximise continued youth participation in in Orange. This commitment to supporting our youth athletes is essential for fostering a lifelong love of sport and ensuring their continued involvement and development.

Financial Proposal

proposes that Council include in its schedule of fees provision for members to have the option of paying 50% of the standard hourly rate (peak and off peak). This proposed fee structure reflects our limited ability to use the facility for the entire year, in acknowledgment that the Orange District Cricket Association & Orange Junior Cricket Association has precedence and full booking rights during the summer season.

Conclusion

We understand and respect the primary use of the Carl Sharpe Cricket Facility by the cricket association during the summer months. However, by allowing members to use the facility at a reduced rate, we believe this arrangement will provide significant benefits to the softball community in Orange. We hope the Council will consider this request favourably and include provision in the 2024-2025 budget accordingly.

Thank you for your time and attention to this matter. We look forward to a positive response and the opportunity to further discuss this proposal.

Yours sincerely,

Sent: Thursday, 6 June 2024 4:22 PM
To: Orange City Council
Subject: Orange City Council's Annual Budget for 2024/25.

You don't often get email from [redacted] Learn why this is important

To Whom it May Concern,

I am writing to express my strong support for the inclusion of funding in the upcoming Orange City Council budget to support the Rainbow Festival in 2024/2025. I further advocate for this funding to be secured as an annual allocation, ensuring the festival's ongoing success and positive impact on our community.

On a personal level and as a business leader, the community camaraderie, my own teams support and involvement and the rally shown by so many behind their peers that I witnessed within the cafe, amongst friends and in the surrounding community was inspirational and overwhelming. The overall love and kindness that was shown in the lead up to the event, as well as during the festival itself was a feeling of whole community pride.

I had many chats throughout the period (prior to and during) with those from the LGBTQIA+ community and all spoke about how grateful they were for the support of the broader and majority of the community. That they finally felt seen, included and equal. Also acknowledging that they hoped for a continued support in the future. Not just a one off event.

I feel this is only just the beginning of what could be one of our States largest regional pride events. Not only a great source of pride for all in our community but and added growth area for our business and tourism economy also.

Furthermore I believe the continued support of the Orange Rainbow Festival would fall in line and continue the success of our Orange City Council Strategic Plan 2022-2032.

Including furthering and meeting:

Objective 3: A friendly environment where people feel safe and included.

Objective 4: A creative community participating in arts and cultural activities.

Objective 5: Responsive programs and services that support our community's lifestyle and social needs.

Objective 7: More for young people to do.

Objective 12: Sustainable tourism, events and visitor experiences.

Objective 16: Leaders in our community.

Objective 17: Strong relationships.

I believe the investment from Orange City Council that would be necessary, as a minimum, for the successful running of the event would be:

1. Full support, processing and waiving of all fees for a community pride march along either Byng and/or Summer Streets.
2. Full support, processing and waiving of all fees for an over 18's evening pride event.
3. Full support, processing and waiving of all fees for an all age pride park event.
4. Full support, processing and waiving of all fees for an end of weekend wrap up event in the Museum/Gallery/Library Southcourt.

This would also include the maintenance and setting up of a committee to maintain an Orange Rainbow Festival Program and its funding, including any grant writing for further state or federal funding of the event in 24/25 and moving forward annually. Including any OrangeCity Council staff time to ensure the successful running of the event.

I believe that investing in the Rainbow Festival is instrumental in the future of Orange, ensuring that our city remains a welcoming and inclusive place for all. I urge you to consider my submission and include funding for the Rainbow Festival in the upcoming budget, not just for 2024/2025, but as an annual commitment to supporting diversity and inclusion in our community.

Yours sincerely,

Sent: Thursday, 6 June 2024 3:49 PM
To: Orange City Council
Subject: Orange City Council's annual budget for the 2024/25 financial year - Community Feedback

You don't often get email from Learn why this is important

Dear Mayor and Councillors,

I am writing to you today to express my strong support for the inclusion of funding in the upcoming Orange City Council budget to support the Rainbow Festival in 2024/2025. I further advocate for this funding to be secured as an annual allocation, ensuring the festival's ongoing success and positive impact on our community.

The inaugural Rainbow Festival, held earlier this year, was a resounding success, demonstrating the immense community support for this important event. The festival attracted a diverse crowd of participants and spectators, fostering a sense of belonging and celebrating the rich diversity of our city. The positive feedback and overwhelming attendance highlight the need for ongoing support and investment in this valuable community initiative.

The Rainbow Festival is a vibrant celebration of diversity and inclusion, providing a safe and welcoming space for all members of our community, regardless of their sexual orientation or gender identity. This event not only fosters a sense of belonging but also showcases the rich diversity and colourful spirit that makes Orange such a unique and welcoming city.

By supporting the Rainbow Festival through annual funding, the Council will:

- **Promote inclusivity:** Demonstrate a strong commitment to diversity and inclusion, sending a powerful message that Orange welcomes and values all its residents. This directly aligns with the Strategic Plan's focus on creating a socially inclusive community where everyone feels valued and respected.
- **Enhance community wellbeing:** Create a positive and supportive environment that promotes mental and emotional wellbeing for LGBTQIA+ individuals and their allies. Research has consistently shown that LGBTQIA+ individuals face higher rates of mental health challenges due to discrimination and stigma. Events like the Rainbow Festival provide a vital space for connection, support, and celebration, contributing significantly to the mental and emotional well-being of this community. This contributes to the Strategic Plan's goal of fostering a healthy and thriving community.
- **Boost economic activity:** Attract visitors from across the region and beyond, generating revenue for local businesses and supporting the local economy. This supports the Strategic Plan's objective of promoting economic growth and prosperity.
- **Enhance cultural vibrancy:** Contribute to Orange's reputation as a progressive and culturally vibrant city that embraces diversity and celebrates individuality. This aligns with the Strategic Plan's vision of creating a vibrant and dynamic city that offers a high quality of life for all residents.

Furthermore, supporting the Rainbow Festival, as well as other diverse events throughout the year, helps Orange achieve its goal of becoming a leading regional centre for arts, culture, and events.

This, in turn, attracts new residents, businesses, and investment, contributing to the overall growth and development of our city.

I believe that investing in the Rainbow Festival is an investment in the future of Orange, ensuring that our city remains a welcoming and inclusive place for all. I urge you to consider my submission and include funding for the Rainbow Festival in the upcoming budget, not just for 2024/2025, but as an annual commitment to supporting diversity and inclusion in our community.

Thank you for your time and consideration.

Yours sincerely,

[redacted]

Sent: Thursday, 6 June 2024 5:00 PM
To: Orange City Council
Subject: Orange City Council's Annual Budget for 2024/25.

You don't often get email from [redacted] Learn why this is important

To Whom it May Concern,

I am one of the Committee Members of the Birds in The Bush Committee.

As many of the Councillors are aware, we held our annual event just 4 weeks ago, this year our key note speaker was Australian sports great, Jelena Dokic. This year marks our 4th successful event.

We have this year we have also been running a Merchandise Campaign which has seen the likes of Georgie Gardiner, Annabelle Crab, Rosie Batty and many other prominent Australians wearing and promoting our Birds in The Bush merchandise. Not only nationally but the local support from our community has been resounding with a 'Birds Day' seeing more than 30 businesses adopting the shirts as their uniform for the day and wearing the t-shirts within the businesses. There have been Orange City Councillors, our local member Phil Donato and even some of our State Ministers most recently, wearing the shirt and showing that they are allies.

We would like to note at this point that our Key Note speaker from 2023 and Australian of the Year, Rosie Batty, wrote about Birds in The Bush in her recently published and launched book and invited the committee to her Nationa Press luncheon recently in Canberra.

Directly from her book, *Hope*. In the books' prologue Rosie writes:

I've never really thought of myself as a bird. It's a funny word, not always referring to feathers. It is sometimes used as Aussie slang to describe women, a word which can curiously be used in equally affectionate and derogatory tones.
So here I am in Orange, in the middle of New South Wales, in front of 300 proud self-described 'Birds', speaking with the Birds In The Bush domestic violence advocacy group. They've welcomed me into their nest and I've never felt felt more at home.
Everywhere I look there's Birds. From the pretty red brown finch emblem of Birds In The Bush dotted around the room, decorating posters and banners, to the human kind, the incredible women who have deliberately embraced the slang term to remove its stigma. Suddenly I see birds everywhere: birds on dresses, tiny silver Birds on necklaces and wooden Birds on bracelets.
When I think about it the native Australian red-bowed finch, with striking red beak and plumage and defiant tail, is the perfect representation of who these women are, and probably who I am too.
Birds are beautiful, fragile, vulnerable and sometimes caged. They thrive in flocks, where they support one another. Birds come in different colours, shapes and sizes, but regardless of their soft plumage, they are strong and their voices are powerful. Birds can fly against the harshest wind, survive the toughest elements mother nature dishes up, dust off their feathers and get on with things.
These women are Birds.

……..

As the Birds In The Bush recently showed me, there is still beauty in the world and there is much to live for; sometimes you've just have to dust off your feathers, retch your wings and find hope to take flight.

We could not have expressed any better ourselves why we have chosen 'Birds' as not just part of our name, or each of us holding great pride, being community members of a country city, the bush, such as Orange, but because of the 'birds' great strength.

We are very proud that thus far we have raised just shy of $250,000.00 this calendar year, with a profit of approximately $180,000.00 from the event as well as our merchandise campaign.
We could not have done this without the generous support of our 500+ person community who attended the event, those locally and nationally who purchased 'Every Bird Counts' and 'Blokes for Birds' T-shirts and merchandise via our merchandise campaign and our Local Business Sponsors for the event.

This year has exceeded our expectations. After further consultation with community and expert advisors, including the Minister for Domestic Violence Jodie Harrison and her Chief of Staff, we now have the opportunity to implement real change.

As well as offering ongoing support for programs and local domestic services such as this years recipients; *The Orchard, Country Education Foundation of Australia (CEF) and Dance Scholarships for Kristy Armstrong's Children*, we plan on funding and facilitating local education and domestic violence training programs to various sectors, including preventative education, training and curriculum in our community to both men and women.
In addition to this, we are also in conversation with multiple local male dominated groups and businesses in facilitating additional satellite events, focussed on supporting and fostering prevention.
What we are asking of Orange City Council in this years 24/25 Budget is an allocation of budget to help us reach more funding, as well as waiving some Orange LGA Fees to allow us to raise even more money to put back in to our community to Prevent, Empower and Education our local citizens. Our hope that is by doing this, orange will become a bright light in our countries fight again Domestic and Family Violence, including Gender Based Violence.

We are asking for:
* Waiving of fees for any Birds in The Bush events held at OCC owned or operated venues.
* Access to, and waiving of costs, to OCC staff for tender writing for State or Government Grants.
* Waiving of fees for a flag launch (including all costs of flags) for Summer Street, for Birds Week 2025.

Warm regards,

Sent: Thursday, 6 June 2024 9:58 PM
To: Orange City Council
Subject: Submission to Budget Committee 2024/25 Exhibition

You don't often get email from [redacted] Learn why this is important

To whom it may concern,

I'm writing this submission to request the allocation of funds for the management of companion animals within the OCC be increased for the 2024/25 budget.

My understanding is that previous budgets have been completely exhausted (with additional funding requested and supplied) purely in running community desexing programs. Further statistics on these programs can be sourced from the minutes of the OCC Companion Animal Committee.

As a committee member we are blatantly aware of significant and growing issues within the community with regards to the management of an overrun pound from dumped domestic animals. I was made aware at today's meeting that approximately $1m of funding per annum is used for the running of the OCC pound and ranger services which essentially manage the symptoms of 'bad' pets and ownership. But the amount we spend on helping owners and pets before they get to the ranger and the pound is a small fraction of this, perhaps as small as $20,000 per annum.

I would respectfully request that the 2024/25 budget be increased to allow the OCC Companion Animal Committee to further the goals we've set such as:
1. Increasing funds for a larger yearly desexing program to reduce unwanted litters in our community;
2. Begin funding a local feral cat trapping program to reduce unwanted procreation and native animal destruction;
3. Allow for the bettering of community off leash dog parks by funding a community tree planting day at the various newer parks to ensure sites are an enjoyable location for community members to use in the years ahead.

It would also be advantageous to increase the pound and ranger budgets which would allow council staff to facilitate activities that will help drive programs to educate the community on how we can better look after animals and reduce the numbers of surrendered and euthanized healthy dogs and cats.

I'm happy to provide further information if required.

Sent: Monday, 25 March 2024 4:28 PM
To: Orange City Council;

Subject: RDA Orange Centre

You don't often get email from . Learn why this is important

In the past RDA Orange Centre has communicated with you regarding the culvert on Bulger Road near our centre. That has satisfactorily been solved by keeping a closed gate. However, due to the water drainage in this general area, our entrance to the Centre has been compromised by water damage to the culvert there. It has been narrowed quite a lot over time and buses that access our Centre have some difficulty turning from the driveway into the Centre. This would also constitute a hazard for any other large vehicle such as a tractor for maintenance work or a fire truck should an emergency arise.

As we lease this land from the Council we wish to have this problem rectified, if possible, to make access much safer for all who drive into the Centre. Would you be able to visit the site at all, or send someone to do so, to discuss this further and various options for repair? We operate on a Tuesday morning or Wednesday 9-3pm during school term.

President is and she can be contacted on her mobile phone

Thanking you for your time, in advance.

Sincerely,

ORANGE
CITY COUNCIL
Annual
Budget
2024 - 2025
FOR ADOPTION
2024
2025

Executive Summary

Orange is a prosperous and growing City with a changing demographic as young families realise that Orange is a place to stay and grow with all the opportunities offered by larger metropolitan centres with the added benefit of a country lifestyle. As Orange grows it is time to look ahead and build the social infrastructure the City and its next generations will need in 2025 and beyond.

Through prudent investment and planning, previous Councils have built the Council finances into a solid state. To continue for the city to grow it is considered that now is the time to spend and develop Orange into a City of the future. Council's work teams are however still fully occupied for the foreseeable future on road projects and key infrastructure projects.

Financial Statement

As part of the Operational Plan a detailed breakdown of Council's finances helps to give context to the planned projects and activities in the Operational Plan. The 2024/2025 budget aims to achieve the objectives and strategies set out in the community strategic plan. The 2024/2025 Budget ensures financial sustainability with a projected Operating Result of $7.8m and a capital works budget of $90m.

The 2024/2025 financial year is Year 3 of the 4 year Delivery Plan for 2022 - 2026. Given changes in the economic climate including rate peg increases, improving investment interest rates balanced against inflationary and revenue pressures, Council has improved the projected Operating Result for Year 3 of the plan despite a drop in grant income. Below is the projected Operating Result for 2024/2025 with last year's projections for Year 3.

FOR ADOPTION

Income from Continuing Operations	Projected Year 3 (previously reported)	Budget Year 3 for Adoption (2024/2025)
Rates and Annual Charges	$56,245,608	$57,738,754
User Charges & Fees	$42,183,500	$43,061,743
Other Revenues	$7,388,740	$8,039,735
Operating Grants & Contributions	$13,166,801	$12,905,557
Capital Grants & Contributions	$43,821,383	$43,657,299
Interest & Investment Revenue	$8,250,854	$9,906,400
Net Gain from the disposal of assets	$1,025,000	$1,666,700
Total Income from Continuing Operations	**$172,081,886**	**$176,976,188**

Expenses from Continuing Operations	Projected Year 3 (previously reported)	Budget Year 3 for Adoption (2024/2025)
Employee Benefits & Oncosts	$49,183,683	$51,087,628
Borrowing Costs - Operational	$868,215	$866,215
Borrowing Costs - Capital	$0	$468,050
Materials & Contracts	$48,105,990	$49,156,160
Depreciation & Amortisation	$23,725,194	$24,370,102
Other Expenses	$0	$0
Total Expenses from Continuing Operations	**$121,883,082**	**$125,948,155**

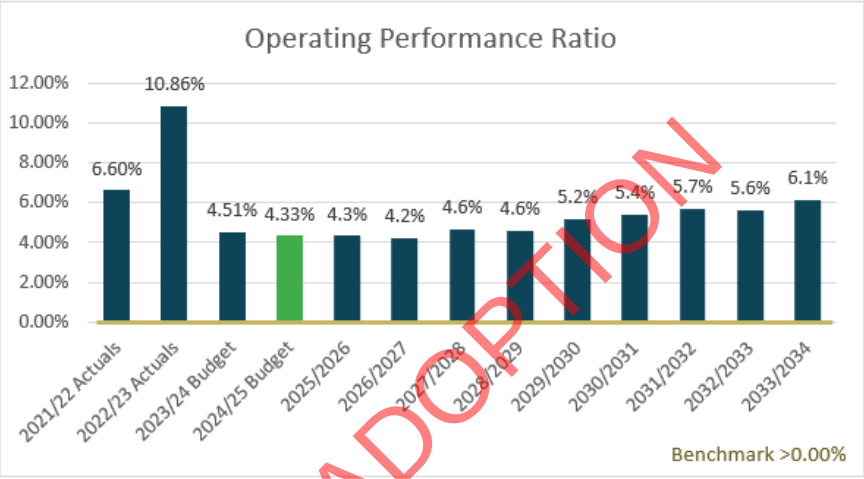
Operating Result from Continuing Operations	**$50,198,804**	**$51,028,033**
Operating Result Before Capital	**$6,377,421**	**$7,838,784**

Financial Sustainability

Council is measured against performance measures and benchmarks set by the Office of Local Government. Long term financial plans also ensures that Council is monitoring and planning for the 10 years and can maintain long term financial sustainability.

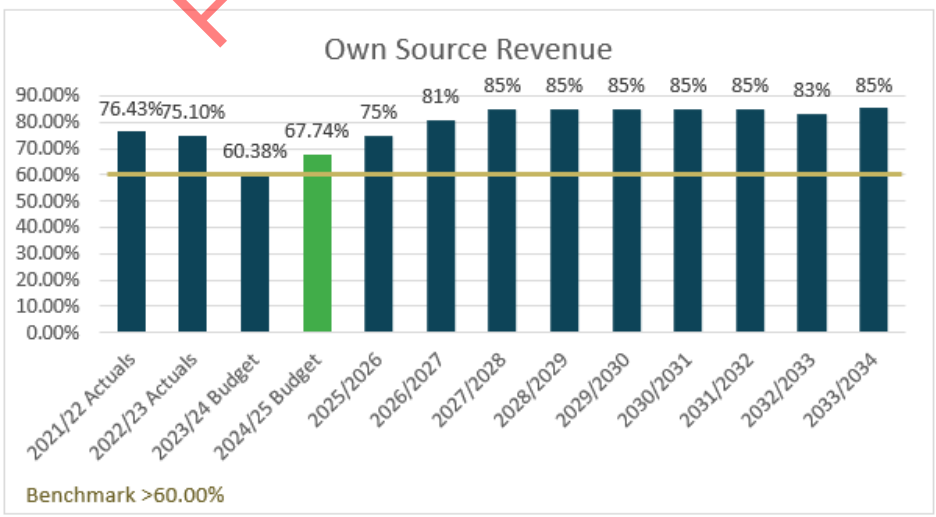
Operating Performance Ratio

The operating performance ratio measures how well Council contains its expenditure within its operating revenue. The benchmark set by the OLG is greater than zero per cent. Council meets this benchmark for 2024/2025 budget.



Own Source Revenue

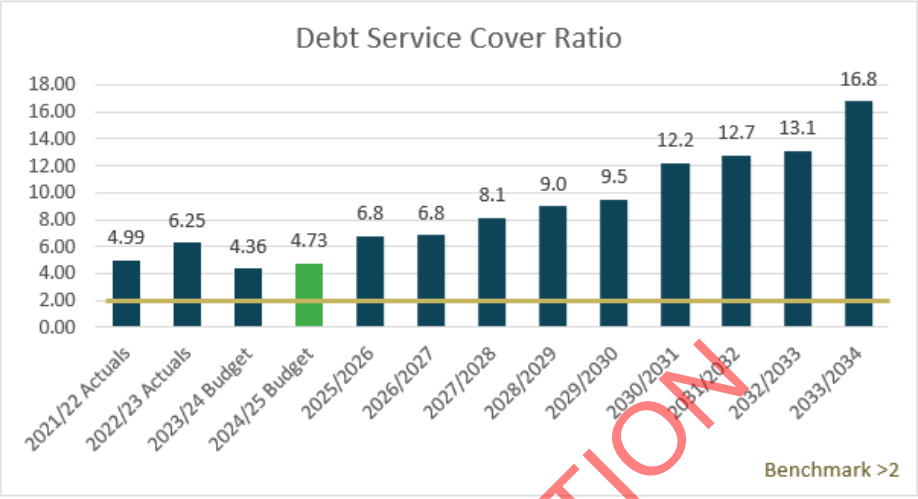
The own source revenue ratio measures Council's fiscal flexibility and the degree to which it relies on external funding sources such as operating grants and contributions. The benchmark set by the OLG is greater than 60 per cent. Council meets this benchmark for 2024/2025.



FOR ADOPTION

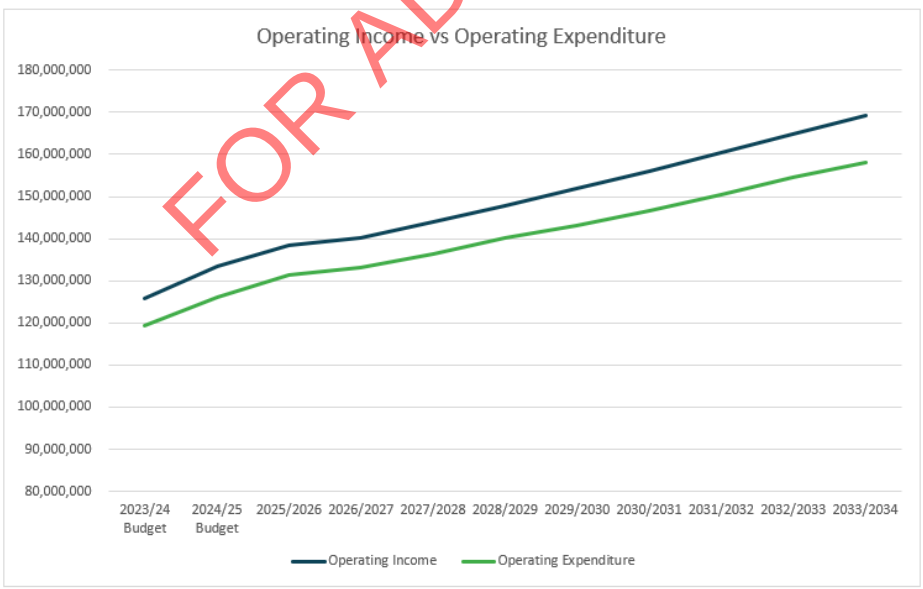
Debt Service Cover Ratio

The purpose of this ratio is to measure the availability of operating cash to service debt including interest and principal repayments. Council meets this benchmark for the 2024/2025 year.



Long Term Operating Result

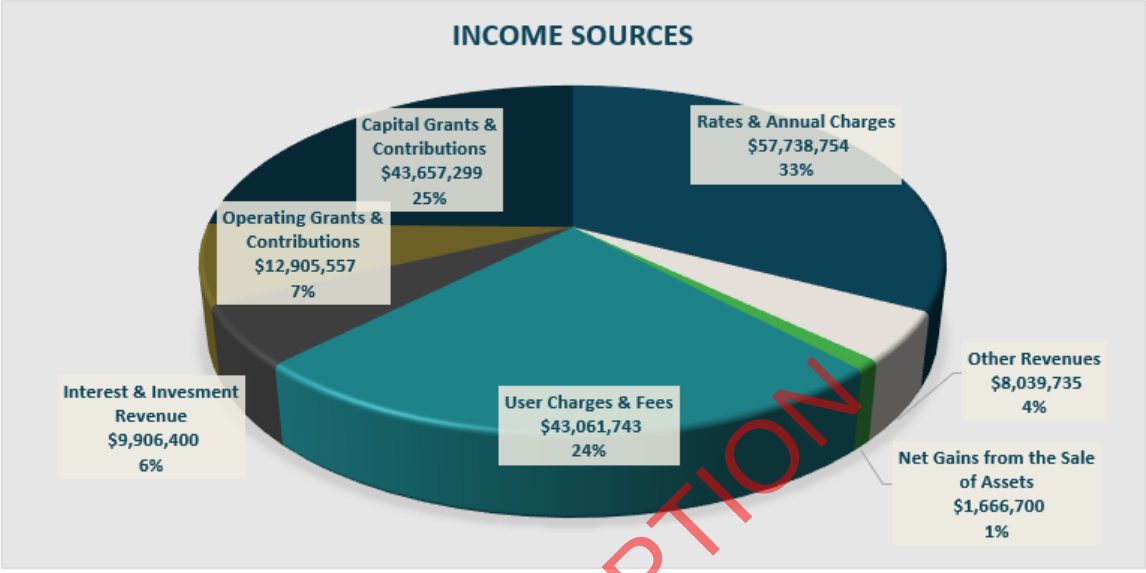
Over the 10 year long term financial plan, Council can maintain its Operating Income to its Operating Expenditure, showing that Council will be financially sustainable long term.



FOR ADOPTION

Income Sources

The total income projected for 2024/2025 is $177m.



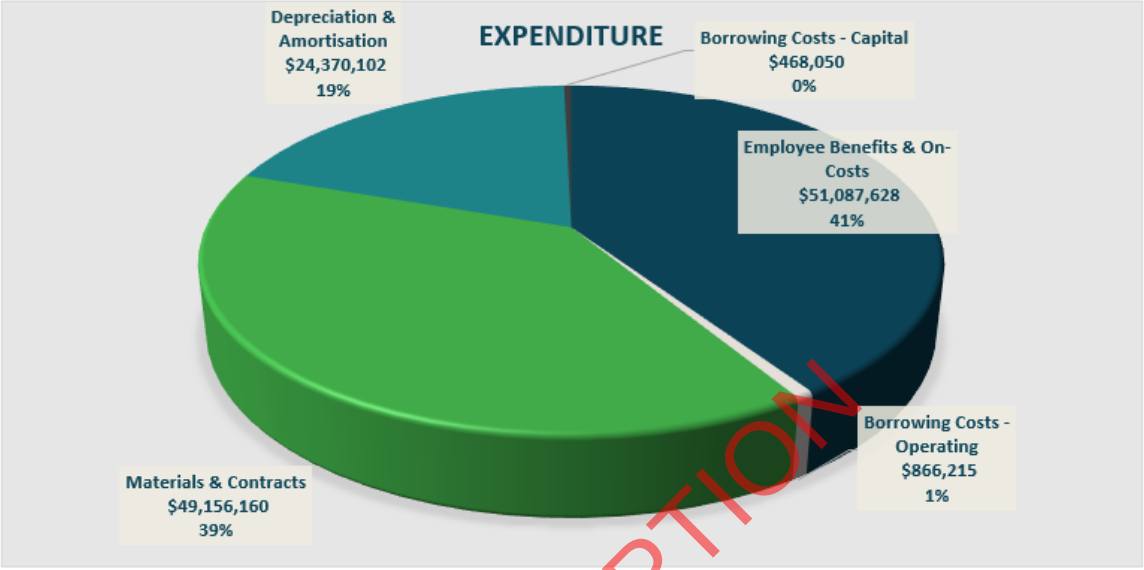
FOR ADOPTION

Assumptions used in projecting this income are:

- The rate pegging increase of 4.7%
- Majority of fees and charges have been increased by 4.7%
- Increase in water and sewer charges of 4.7%
- Grant income expected of $36m funding major capital works
- Interest revenues from investments of $9.9m with anticipated average interest rate of 4.65%

Expenditure

The total expenditure projected for 2024/2025 is $126m.



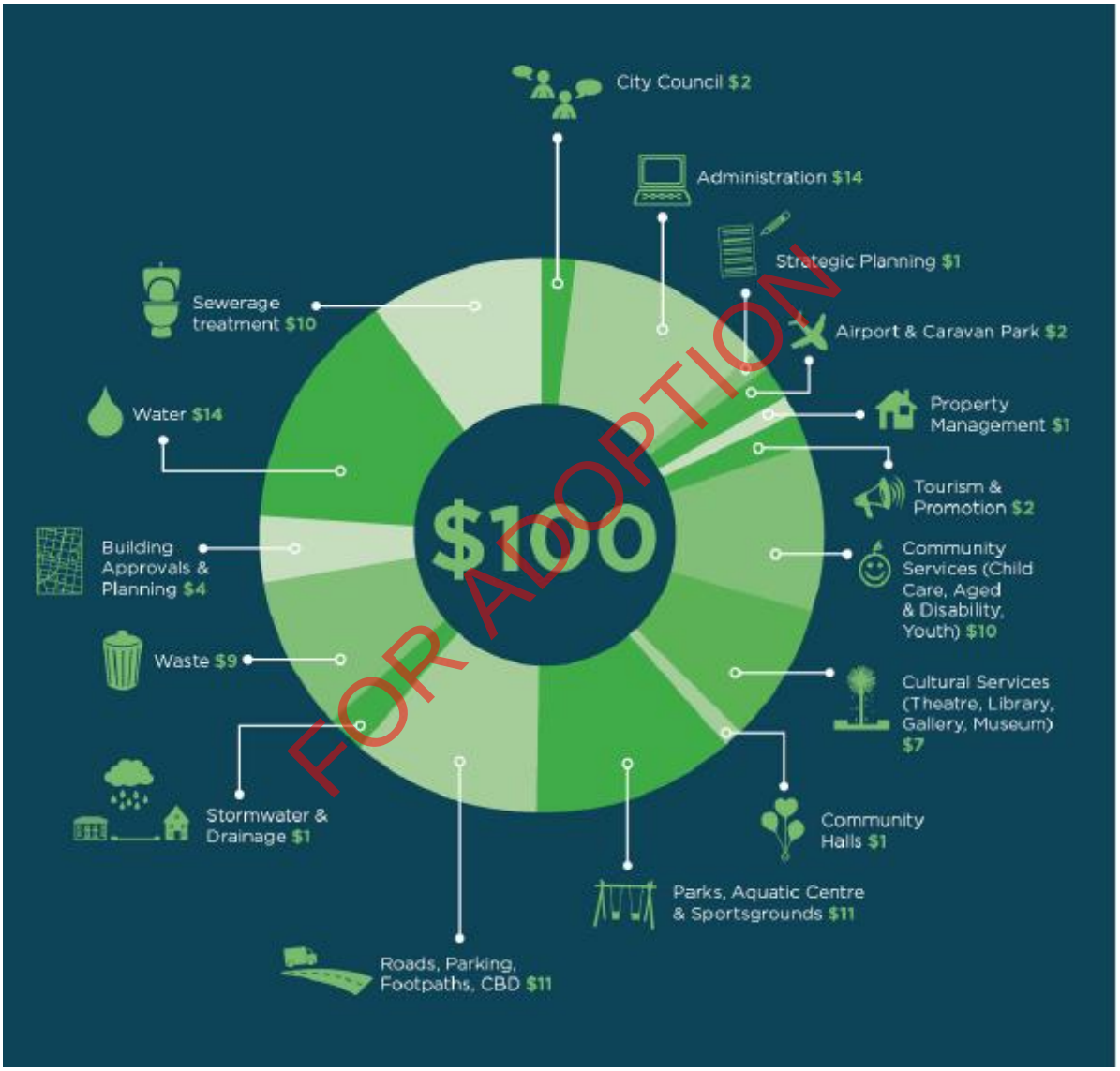
FOR ADOPTION

Assumptions used in projecting this expenditure are:

- The anticipated award increase of 3.5%
- Increase to Superannuation to 11.5%
- Inflation of 5%

How Orange City Spends an Average $100....

This graphic shows how Orange City Council spends its annual budget. The amounts shown here don't include the proposed spending on major capital projects, but it gives a glimpse of how operational spending compares across different council programs.



Major Capital Works - $84m

General Fund	
*Sports Precinct	$60m
*Conservatorium	$33.5m
Adventure Playground	$2.2m
Resource Recovery Services	$428k
Road Construction	$8.2m
Cycleway Construction	$100k
Fleet and Plant Replacement	$3.5m
Building Renewals	$700k
Footpath Construction	$610k
Stormwater & Drainage Construction	$2.6m
Water Fund	
*Shiralee Water Supply	$6.9m
Smart Meter Program	$800k
Mains Replacements	$800k
*Sumar Park Dam - Back Up Generator	$3m
Icely Road WTP Solar	$900k
*Icely Road WTP Ozone	$3m
Icely Road Cellar Tank	$1.5m
*Gosling Creek Dam Investigation	$6m
Fleet and Plant Replacement	$300k
*Blackmans II Storm Water Harvesting	$10m
Sewer Fund	
*Aeration Upgrade	$3.7m
Orange STP polydosing	$500k
Fleet and Plant Replacement	$350k
Bloomfield Sewer Storage	$1m
North Orange 2nd Well	$600k
Carbon Dosing	$1.1m
North Orange Gravity Main	$2.5m
Mains Relining	$1m
*spend over multiple years	

FOR ADOPTION

Budget as per the Community Strategic Plan

The Community Strategic Plan 2022 -2032 consists of four themes. Each theme outlines the strategic objectives of the community. Below is the 2024/2025 Budget by Theme.

Live

This theme recognises the importance of encouraging healthy lifestyles, community pride and a sense of belonging. This can be achieved by maintaining a safe, caring and connected community, with active community participation supported by enhanced cultural and recreational facilities and inclusive services that cater to all our residents. The beautiful parks, gardens and natural assets of our City are amongst our most cherished assets and contribute to making Orange a desirable place to live work and play.

Function of Council	Operating Income	Operating Expenditure	Capital Income	Capital Expenditure
Community Services	$10,859,848	$13,114,646	$0	$0
Cultural Services	$2,484,463	$8,761,572	$8,000,000	$8,511,645
Community Facilities	$254,068	$921,042	$0	$0
City Presentation & Recreation	$190,582	$8,531,703	$23,956,584	$24,209,075
Aquatic Centre Operations	$1,864,118	$4,028,489	$0	$15,000
Showgrounds Operations	$8,540	$231,321	$0	$0

FOR ADOPTION

Prosper

This theme focuses on providing the community with positive choices for investment employment and study. It includes strengthening and diversifying our economy by targeting new and innovative industries, as well as fostering our existing strengths such as medical services, mining, local food and wine production and tourism. Orange residents are keen to see more engagement between Council, local business, and industry.

Function of Council	Operating Income	Operating Expenditure	Capital Income	Capital Expenditure
Airport Operations	$1,877,856	$1,432,696	$0	$0
Private Works Management	$435,458	$377,158	$0	$0
Caravan Park Operations	$647,072	$829,613	$987,274	$1,022,774
Property Administration	$4,135,384	$1,319,437	$0	$0
Enterprise Services including Tourism	$179,118	$2,128,308	$0	$0

Collaborate

This theme looks at forging a collaborative community that engages with open and ongoing decision making, developing future leaders and supporting community groups to deliver services and programs were identified as priorities during the consultation. The community is looking to Council to provide leadership, guidance, and responsible governance.

Function of Council	Operating Income	Operating Expenditure	Capital Income	Capital Expenditure
City Government	$537,939	$2,173,072	$0	$0
Corporate Services	$51,553,981	$17,570,340	$0	$2,624,071
Building Management	$29,013	$1,311,993	$0	$684,410
Planning & Reporting	$9,759	$274,663	$2,376,207	$0

Preserve

This theme ensures that the unique natural, cultural, social, and historical aspects of our community are preserved while recognising the need for growth and development. The community was strong in its desire to be more sustainable by promoting renewable energy, reducing waste, and protecting our natural resources. There is also an expectation for infrastructure to support a growing city, with roads footpaths, parking and a vibrant CBD seen as priorities.

Function of Council	Operating Income	Operating Expenditure	Capital Income	Capital Expenditure
Traffic and Transport	$3,994,043	$12,988,309	$4,545,000	$8,346,039
Drainage Operations	$476,042	$1,697,014	$0	$2,670,000
Waste Management	$13,385,295	$12,688,391	$0	$127,705
Weeds Management	$382,144	$794,220	$0	$0
Cemetery Operations	$390,595	$506,922	$0	$175,000
Construction Approvals	$608,447	$2,080,027	$0	$0
Development Assessment	$969,603	$2,166,934	$0	$0
Water Supplies	$21,632,903	$17,614,966	$2,382,972	$22,967,263
Sewer Networks	$16,412,617	$12,405,319	$1,409,262	$13,329,230

The above capital expenditure budgets exclude principal repayments on capital loans.

FOR ADOPTION

Operating Result by Fund

Income from Continuing Operations	General Fund	Water Fund	Sewer Fund
Rates and Annual Charges	$51,273,833	$6,464,920	$0
User Charges & Fees	$18,626,357	$11,127,229	$13,308,157
Other Revenues	$6,979,621	$739,733	$320,382
Operating Grants & Contributions	$12,576,140	$152,951	$176,466
Capital Grants & Contributions	$39,865,065	$2,382,972	$1,409,262
Interest & Investment Revenue	$4,150,717	$3,148,070	$2,607,612
Net Gain from the disposal of assets	$1,666,700	$0	$0
Total Income from Continuing Operations	**$135,138,433**	**$24,015,875**	**$17,821,879**

Expenses from Continuing Operations	General Fund	Water Fund	Sewer Fund
Employee Benefits & Oncosts	$46,457,967	$2,576,100	$2,053,561
Borrowing Costs - Operating	$687,428	$174,382	$4,405
Borrowing Costs – Capital	$468,050	$0	$0
Materials & Contracts	$33,107,015	$9,410,708	$6,638,437
Depreciation & Amortisation	$15,207,409	$5,453,777	$3,708,916
Other Expenses	$0	$0	$0
Total Expenses from Continuing Operations	**$95,927,869**	**$17,614,966**	**$12,405,319**

Operating Result from Continuing Operations	**$39,210,564**	**$6,400,909**	**$5,416,560**
Operating Result Before Capital	**$-186,451**	**$4,017,937**	**$4,007,298**

FOR ADOPTION

Cash Reserves

Council forecasts a cash reserve balance of $203m at the end of 2024/2025 financial year. Cash reserves are broken into external restrictions, internal restrictions and unrestricted.

External restrictions are for a specific use by Council due to a restriction placed by legislation or third party contractual agreement i.e. Grants, Section 64 Contributions. Internal restrictions are not subject to external restrictions and are generally reserved for future commitments i.e. asset renewal funds, employment leave entitlements.

Unrestricted cash is used for the immediate cashflow requirements of Council's operating revenues and expenditure.

External Restrictions	Estimated Balance at 30 June 2024	Movements	Estimated Balance at 30 June 2025
Unexpended Grants	$19,665,128	$0	$19,665,128
Developer Contributions	$16,123,390	$1,185,760	$17,309,150
Water Fund	$72,038,477	-$10,090,214	$61,948,263
Sewer Fund	$60,272,168	-$1,601,152	$58,671,017
Stormwater Mgt	$2,302,988	-$1,819,352	$483,636
Domestic Waste Mgt	$14,780,202	$417,758	$15,197,960
TOTAL External RESTRICTIONS	**$185,182,353**		**$173,275,154**

Internal Restrictions	Estimated Balance at 30 June 2024	Movements	Estimated Balance at 30 June 2025
Plant & Vehicle Replacement	$3,701,794	-$1,627,278	$2,074,516
Infrastructure Replacement	$451,115	$49,404	$500,519
Employee Leave entitlements	$3,488,891		$3,488,891
Ageing/Disability services	$349,558		$349,558
Airport Operations	$1,753,379	$524,985	$2,278,364
Asset Renewals	$6,394,527		$6,394,527
Children Services	$13,838		$13,838
Heritage & Tourism	$59,868		$59,868
Insurance incentive bonus	$64,073		$64,073
Land Development	$6,988,964	$8,406	$6,997,371
Library	$4,343		$4,343
Parks/Sportsgrounds	$40,209		$40,209
Pool Redevelopment	$181,981		$181,981
Quarry operations	$92,916	-$21,024	$71,892
Regional Art Gallery	$24,080	$1,854	$25,934
Rural Fire Service	$69,231		$69,231
Community Safety	$7,486		$7,486
Election Expenses	$295,000	-$295,000	$0
Other	$7,667,936	$17,208	$7,685,144
TOTAL Internal RESTRICTIONS	**$31,649,190**		**$30,307,747**
Estimated Unrestricted Cash	**$8,268,743**		**$6,000,000**

FOR ADOPTION

ORANGE
CITY COUNCIL
2024/2025
Fees and charges
FOR ADOPTION

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FOR ADOPTION

Orange City Council

Objective 1 - Collaborate

Council Meeting Administration

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Sale of full Council business papers for 12 month period (Postage cost only, free copies available on Council's website)	$451.00	$451.00	$0.00	$451.00	N	N
Sale of Policy Committee papers only for 12 month period (Postage cost only, free copies available on Council's website)	$225.50	$225.50	$0.00	$225.50	N	N
Provision of full Council Business Papers or Planning and Development Committee Papers collected from Civic Centre	No Charge				N	N

Road Closure

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Stage 1 - Processing initial investigation including entitled authority	$500.00	$500.00	$0.00	$500.00	N	N
Stage 2 - Report to Council	$500.00	$500.00	$0.00	$500.00	N	N
Stage 3 - (Council ownership) processing finalisation of closure	$1,000 plus disbursements				N	N
Stage 3 - (Crown ownership) processing finalisation of closure	$3,000 plus disbursements				N	N

Section 611

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Gas networks (Jemena)	0.75% of Income Derived				N	N

FOR ADOPTION

Government Information (Public Access) Act 2009

Formal Access to Information Requests

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Formal Access Application fee	$30.00	$30.00	$0.00	$30.00	Y	N
Processing charge per hour after first 20 hours (only applies if seeking personal information about the applicant)	$30.00	$30.00	$0.00	$30.00	Y	N
Processing charge per hour - all other Formal Access Applications	$30.00	$30.00	$0.00	$30.00	Y	N
Internal Review Application fee	$40.00	$40.00	$0.00	$40.00	Y	N

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Formal Access to Information Requests [continued]

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Internal Review hourly processing charge		No Charge			N	N
Photocopying		No Charge			N	N

Informal Access to Information Requests

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Application fee		No Charge			N	N
Processing charge per hour		No Charge			N	N

Informal Access to Information Requests - Photocopying/Scanning Fees

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
A4 Black & White (including electronic)	$0.75	$0.80	$0.00	$0.80	N	N
A4 Black & White (more than 20 sheets)	$0.70	$0.75	$0.00	$0.75	N	N
A4 Colour	$1.25	$1.30	$0.00	$1.30	N	N
A3 Black & White	$1.20	$1.25	$0.00	$1.25	N	N
A3 Colour	$2.40	$2.50	$0.00	$2.50	N	N
A2 Black & White or Colour	$10.70	$11.20	$0.00	$11.20	N	N
A1 Black & White or Colour	$15.50	$16.25	$0.00	$16.25	N	N
A0 Black & White or Colour	$26.15	$27.40	$0.00	$27.40	N	N
A3 Electronic Version	$1.05	$1.10	$0.00	$1.10	N	N
A2 Electronic Version	$6.55	$6.85	$0.00	$6.85	N	N
A1 Electronic Version	$9.45	$9.90	$0.00	$9.90	N	N
A0 Electronic Version	$11.85	$12.40	$0.00	$12.40	N	N

USB/Electronic Storage for Access to Information Applications

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
8 to 16 GB USB	$10.00	$10.45	$0.00	$10.45	N	N
32 GB USB	$15.00	$15.70	$0.00	$15.70	N	N
64 GB USB	$25.00	$26.20	$0.00	$26.20	N	N
128 GB USB	$40.00	$41.90	$0.00	$41.90	N	N
256 GB USB	$75.00	$78.55	$0.00	$78.55	N	N

Rates Management

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Certificate – Section 603	$95.00	$100.00	$0.00	$100.00	Y	N
Fee to be determined by council circular from the Office of Local Government						

FOR ADOPTION

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Rates Management [continued]

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Urgency fee	$50.00	$50.00	$0.00	$50.00	N	N
Valuation enquiries (per valuation)	$11.00	$11.00	$0.00	$11.00	N	N
Overdue Rates – In accordance with Section 566(3) of the Local Government Act 1993		10.5% per annum **Last year fee** 9.00% per annum			Y	N
Interest rate to be determined by council circular from the Office of Local Government						
Debt Recovery Charges on Overdue Rates and Charges (s.712) including prior legal action, legal action and late stage intervention		Full Cost			N	N
Rejected direct debit fee	$10.00	$10.00	$0.00	$10.00	N	N
Copy of Rates/Instalment/Water Notice	$20.00	$20.00	$0.00	$20.00	N	N

Rates and General Revenue

Residential

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Base Amount	$774.32	$810.71	$0.00	$810.71	N	N
Calculated (Rate in the $)		0.002832 **Last year fee** 0.002705			N	N

Business

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Base Amount	$774.32	$810.71	$0.00	$810.71	N	N
Calculated (Rate in the $)		0.009196 **Last year fee** 0.008783			N	N

Farmland

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Base Amount	$774.32	$810.71	$0.00	$810.71	N	N
Calculated (Rate in the $)		0.000827 **Last year fee** 0.000790			N	N

FOR ADOPTION

Rural Residential

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Base Amount	$774.32	$810.71	$0.00	$810.71	N	N
Calculated (Rate in the $)		0.001442			N	N

Last year fee
0.001377

Clifton Grove

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Base Amount	$774.32	$810.71	$0.00	$810.71	N	N
Calculated (Rate in the $)		0.002356			N	N

Last year fee
0.002250

Ammerdown

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Base Amount	$774.32	$810.71	$0.00	$810.71	N	N
Calculated (Rate in the $)		0.001855			N	N

Last year fee
0.001772

Village

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Base Amount	$459.58	$481.18	$0.00	$481.18	N	N
Calculated (Rate in the $)		0.002068			N	N

Last year fee
0.001975

Business Village

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Base Amount	$422.84	$442.71	$0.00	$442.71	N	N
Calculated (Rate in the $)		0.002244			N	N

Last year fee
0.002143

FOR ADOPTION

Special Rate Central Business

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Calculated (Rate in the $)		0.003547 **Last year fee** 0.003406			N	N

Photocopying

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Black & White - per page (A3 or A4)	$0.20	$0.18	$0.02	$0.20	N	Y
Colour - per page A4	$1.00	$0.91	$0.09	$1.00	N	Y
Colour - per page A3	$2.00	$1.82	$0.18	$2.00	N	Y

Printery

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Design		Quotation			N	Y
External Printing		Quotation			N	Y

Advertising on Council's CCTV network

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Advertising fee		By negotiation			N	Y

Development Contributions

Indexed quarterly on 1 December, 1 March, 1 June and 1 September

Orange Development Contributions Plan (Section 7.11)

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
1993 Orange Development Contributions Plan		Indexed rates available upon request			N	N
1999 Orange Development Contributions Plan		Indexed rates available upon request			N	N
2005 Waratah Development Contributions Plan		Indexed rates available upon request			N	N
2010 Orange Development Contributions Plan		Indexed rates available upon request			N	N
2012 Orange Development Contributions Plan		Indexed rates available upon request			N	N
2015 Orange Development Contributions Plan		Indexed rates available upon request			N	N
2015 Orange Car Parking Contributions Plan		Indexed rates available upon request			N	N

FOR ADOPTION

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Orange Development Contributions Plan (Section 7.11) [continued]

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
2017 Orange Development Contributions Plan	Indexed rates available upon request				N	N

Water and Sewer Development Contributions (Section 64)

Water Supply

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
1 bedroom dwelling	$4,306.85	$4,509.25	$0.00	$4,509.25	N	N
2 bedroom dwelling	$6,650.35	$6,962.90	$0.00	$6,962.90	N	N
3+ bedroom dwelling	$8,944.75	$9,365.15	$0.00	$9,365.15	N	N
Standard lot	$8,944.75	$9,365.15	$0.00	$9,365.15	N	N

Sewerage

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
1 bedroom dwelling	$2,395.05	$2,507.60	$0.00	$2,507.60	N	N
2 bedroom dwelling	$3,661.80	$3,833.90	$0.00	$3,833.90	N	N
3+ bedroom dwelling	$5,493.35	$5,751.55	$0.00	$5,751.55	N	N
Standard lot	$5,493.35	$5,751.55	$0.00	$5,751.55	N	N

Leeds Parade

Applicable to Leeds Parade water supply from 28 April 2011

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Standard lot	$2,553.65	$2,673.65	$0.00	$2,673.65	N	N

FOR ADOPTION

Council Asset Security Bond

An asset security bond application fee is not applicable when in conjunction with an application for a Road Opening Permit.

Application Fee

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Each council asset security bond	$150.00	$150.00	$0.00	$150.00	N	N
Development value $0 – $150,000	$1,000.00	$1,000.00	$0.00	$1,000.00	N	N
Development value $150,001 – $300,000	$1,500.00	$1,500.00	$0.00	$1,500.00	N	N
Development value $300,001 – $600,000	$2,000.00	$2,000.00	$0.00	$2,000.00	N	N

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Application Fee [continued]

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Development value $600,001 – $1,000,000	$3,000.00	$3,000.00	$0.00	$3,000.00	N	N
Development value $1,000,001 – $2,000,000	$6,000.00	$6,000.00	$0.00	$6,000.00	N	N
Development value $2,000,001 – $3,000,000	$9,000.00	$9,000.00	$0.00	$9,000.00	N	N
Development value $3,000,001 – $4,000,000	$12,000.00	$12,000.00	$0.00	$12,000.00	N	N
Development value $4,000,001 – $5,000,000	$15,000.00	$15,000.00	$0.00	$15,000.00	N	N
Development value $5,000,001 – $6,000,000	$18,000.00	$18,000.00	$0.00	$18,000.00	N	N
Development value $6,000,001 – $7,000,000	$21,000.00	$21,000.00	$0.00	$21,000.00	N	N
Development value greater than $7,000,001	$24,000.00	$24,000.00	$0.00	$24,000.00	N	N

Inspection Fee

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
2 off inspections	$100.00	$100.00	$0.00	$100.00	N	N

Road Opening Permit

Bond payment not applicable if road opening is in conjunction with a development application or complying development application.

Application Fee

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Late fee where work has commenced prior to permit being obtained – application & inspection fees will also need to be paid	$937.50	$981.55	$0.00	$981.55	N	N
Per application dwellings, dual occupancy and minor developments	$312.50	$327.20	$0.00	$327.20	N	N
Per application industrial, commercial unit & other major developments	$312.50	$327.20	$0.00	$327.20	N	N

Inspection Fee

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Per additional inspection	$62.50	$65.45	$0.00	$65.45	N	N
Per application dwellings, dual occupancy and minor developments	$125.00	$130.90	$0.00	$130.90	N	N

FOR ADOPTION

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Inspection Fee [continued]

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Per application industrial, commercial unit & other major developments	$187.50	$196.30	$0.00	$196.30	N	N
3 off inspections						

Local Environmental Plans & Development Control Plans

Strategic Planning - Planning Proposals

NSW DPE Guideline has been adopted as the criteria for determining the fee structure for preparing planning proposals, which creates the following categories of Planning Proposals:

Basic Planning Proposal

A basic planning proposal refers to any one or more of the following proposed LEP amendment types, including an amendment:

- To correct an administrative error
- For a few minor 'housekeeping' amendments
- To list a local heritage item
- To reclassify land where the Governor's approval is not required
- That is consistent with a Department endorsed/approved local strategy, such as a Local Housing Strategy
- That is consistent with section 3.22 Expedited amendments of environmental planning instruments of the EP&A Act to:

a) correct an obvious error in the principal instrument consisting of a misdescription, the inconsistent numbering of provisions, a wrong cross-reference, a spelling error, a grammatical mistake, the insertion of obviously missing words, the removal of obviously unnecessary words or a formatting error
b) address matters in the principal instrument that are of a consequential, transitional, machinery or other minor nature, and/or
c) deal with matters that the Minister considers do not warrant compliance with the conditions precedent for the making of the instrument because they will not have any significant adverse impact on the environment or adjoining land.

FOR ADOPTION

Fee Structure

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Pre-lodgement	$1,000.00	$1,050.00	$0.00	$1,050.00	N	N
Lodgement	$4,000.00	$4,200.00	$0.00	$4,200.00	N	N
Submission to gateway	$6,000.00	$6,300.00	$0.00	$6,300.00	N	N
Exhibition through to finalisation	$5,000.00	$5,250.00	$0.00	$5,250.00	N	N

Standard Planning Proposal

A standard planning proposal refers to any one or more of the following proposed LEP amendment types, including an amendment:

- To change the land use zone where the proposal is consistent with the objectives identified in the LEP for that proposed zone
- That relates to altering the principal development standards of the LEP
- That relates to the addition of a permissible land use or uses and/or any conditional arrangements under Schedule 1 Additional Permitted Uses of the LEP
- That is consistent with an endorsed District/Regional Strategic Plan and/or LSPS
- Relating to classification or reclassification of public land through the LEP

Fee Structure

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Pre-lodgement	$3,000.00	$3,150.00	$0.00	$3,150.00	N	N
Lodgement	$8,000.00	$8,400.00	$0.00	$8,400.00	N	N
Submission to gateway	$16,000.00	$16,750.00	$0.00	$16,750.00	N	N
Exhibition through to finalisation	$11,000.00	$11,520.00	$0.00	$11,520.00	N	N

Complex Planning Proposal

A complex planning proposal refers to any one or more of the following proposed LEP amendment types, including an amendment:

- To change in the land use zone and/or the principal development standards of the LEP, which would result in a significant increase in demand for supporting local, regional or State infrastructure and would require infrastructure funding
- To respond to a new policy e.g. local character or new provision not in the standard instrument template
- That is inconsistent with a District/Regional Plan or council's endorsed LSPS
- Responding to a change in circumstances, such as the investment in new infrastructure or changing demographic trends
- That is progressed under the Aboriginal Land SEPP
- Any other amendment or amendments that are not categorised as a principal LEP, standard or basic planning proposal.

Fee Structure

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Pre-lodgement	$10,000.00	$10,500.00	$0.00	$10,500.00	N	N
Lodgement	$15,000.00	$15,700.00	$0.00	$15,700.00	N	N
Submission to gateway	$20,000.00	$20,950.00	$0.00	$20,950.00	N	N
Exhibition through to finalisation	$14,000.00	$14,660.00	$0.00	$14,660.00	N	N

Planning Agreements

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Negotiation and assessment	$1,000.00	$1,050.00	$0.00	$1,050.00	N	N
Public consultation and notification	$1,000.00	$1,050.00	$0.00	$1,050.00	N	N
Council reporting, finalisation and registration	$1,000.00	$1,050.00	$0.00	$1,050.00	N	N
Legal costs	Any reasonable legal costs of Council (including registration)				N	N

Where an environmental study is required to be prepared

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Full cost of environmental study plus base fee plus 10%	Base fee + Cost + 10%				N	N

FOR ADOPTION

Development Control Plans

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Change DCP map to amend the development potential of specific land per application	$4,951.10	$5,183.80	$0.00	$5,183.80	N	N
Comprehensive DCP (current)	$586.00	$614.00	$0.00	$614.00	N	N
DCP Extracts (per chapter)	$50.55	$52.95	$0.00	$52.95	N	N

State of Environment Report

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Printed copy	$72.30	$75.70	$0.00	$75.70	N	N
Electronic copy – available from Councils website		No Charge			N	N

Download Tender Documents

Where Australian standard contract is used.

Australian Standard

The fees are inclusive of
- Copyright fee
- Standard handling fee $44
- 2% surcharge

Please note that given Orange City Council's various copyright licences renew at different times, the fees provided below are subject to change.

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
AS4122-2010 – Consultants	$86.86	$85.96	$0.00	$85.96	N	N
AS4000-1997 – General Conditions of Contract	$134.49	$134.08	$0.00	$134.08	N	N
AS4920-2003 Asset Maintenance	$165.87	$165.78	$0.00	$165.78	N	N
AS4910-2002 – Supply of Equipment with Installation	$179.27	$179.32	$0.00	$179.32	N	N
AS4911-2003 - Supply of Equipment without Installation	$163.51	$163.39	$0.00	$163.39	N	N

FOR ADOPTION

Objective 5 - Live

Showground

Orange City Council - No charge for all categories.

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Orange City Council Supported Events		No Charge			N	Y

Building Hire

Naylor Pavillion

Community Groups/Not For Profit including Sporting Groups, Government Departments, Private Hire

All Days (including Public Holidays)

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Daily maximum rate for entire facility 80m x 33m (excluding canteen)	$393.00	$373.64	$37.36	$411.00	N	Y
Daily maximum rate per lane 20m x 33m (excluding canteen)	$130.45	$124.55	$12.45	$137.00	N	Y
Rate per hour – entire facility of 80m x 33m (excluding canteen)	$65.30	$62.27	$6.23	$68.50	N	Y
Rate per hour per lane of 20m x 33m (excluding canteen)	$19.55	$18.64	$1.86	$20.50	N	Y
Orange Farmers Markets – Rate per use (excluding canteen)	$279.00	$265.45	$26.55	$292.00	N	Y
Canteen Hire	$0.00	$90.91	$9.09	$100.00	N	Y
Alarm/security call out fee		Actual Cost + $50.00			N	Y

Commercial Hire

All Days (including Public Holidays)

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Daily maximum rate for entire facility 80m x 33m (excluding canteen)	$1,307.00	$1,243.64	$124.36	$1,368.00	N	Y
Daily maximum rate per lane 20m x 33m (excluding canteen)	$393.00	$373.64	$37.36	$411.00	N	Y
Rate per hour – entire facility of 80m x 33m (excluding canteen)	$196.10	$186.82	$18.68	$205.50	N	Y
Rate per hour per lane of 20m x 33m (excluding canteen)	$65.00	$61.82	$6.18	$68.00	N	Y
Canteen Hire	$0.00	$90.91	$9.09	$100.00	N	Y
Alarm/security call out fee		Actual Cost + $50.00			N	Y

FOR ADOPTION

School - LGA and Non LGA Hire

All Days (including Public Holidays)

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Daily maximum rate for entire facility 80m x 33m (excluding canteen)	$97.65	$93.18	$9.32	$102.50	N	Y
Daily maximum rate per lane 20m x 33m (excluding canteen)	$32.75	$31.36	$3.14	$34.50	N	Y
Rate per hour – entire facility of 80m x 33m (excluding canteen)	$19.55	$18.64	$1.86	$20.50	N	Y
Rate per hour per lane of 20m x 33m (excluding canteen)	$6.60	$6.36	$0.64	$7.00	N	Y
Canteen Hire	$0.00	$90.91	$9.09	$100.00	N	Y
Alarm/security call out fee		Actual Cost + $50.00			N	Y

Environmental Learning Facility (ELF)

Community Groups/Not For Profit including Commercial, Sporting Groups and Government Department Hire. Facility not available for private hire.

All Days (including Public Holidays)

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Community Groups / NFP		No Charge			N	Y
Organisation / Government - 1 hour	$20.00	$18.18	$1.82	$20.00	N	Y
Organisation / Government - per half day (less than 4 hours)	$65.00	$59.09	$5.91	$65.00	N	Y
Organisation / Government - more than 4 hours	$95.00	$86.36	$8.64	$95.00	N	Y
Cleaning - Additional		Actual Cost			N	Y
Alarm/security call out fee		Actual Cost + $50.00			N	Y

Other Building Hire

Community Groups/Not For Profit including Government Departments, Sporting Groups Hire

All Days (including Public Holidays)

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Agricultural Pavilion – per use	$237.60	$226.36	$22.64	$249.00	N	Y
Williams Pavilion – per use	$132.45	$126.36	$12.64	$139.00	N	Y
Cattle Pavilion/Sheep Pavilion - per use	$110.00	$100.00	$10.00	$110.00	N	Y
Poultry and Pigeon Shows – Poultry Pavilion – per use	$97.60	$93.18	$9.32	$102.50	N	Y

FOR ADOPTION

Private Hire

All Days (including Public Holidays)

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Agricultural Pavilion - per use	$385.00	$385.45	$38.55	$424.00	N	Y
Agricultural Pavilion security bond - per use	$2,000.00	$2,000.00	$0.00	$2,000.00	N	N

Commercial Hire

All Days (including Public Holidays)

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Agricultural Pavilion – per use	$465.75	$443.64	$44.36	$488.00	N	Y
Williams Pavilion – per use	$261.40	$249.09	$24.91	$274.00	N	Y
Cattle Pavilion/Sheep Pavilion - per use	$0.00	$100.00	$10.00	$110.00	N	Y

Additional Building Charges - All Hirers - if required

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Bin Servicing		$10.35 per bin			N	Y
Cleaning		Actual cost + 10%			N	Y

Showground Other Areas

Sporting Groups and Not for Profit, Private Hire

All Days (including Public Holidays)

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Rodeo Arena – per day	$128.35	$122.27	$12.23	$134.50	N	Y
Rodeo Arena - per hour	$0.00	$22.73	$2.27	$25.00	N	Y
Camp Draft Arena – per day	$163.85	$156.36	$15.64	$172.00	N	Y
Camp Draft Arena - per hour	$0.00	$27.27	$2.73	$30.00	N	Y
Orange Camp Draft Club Annual Event	$445.05	$423.64	$42.36	$466.00	N	Y
Grassed Area - per day	$212.20	$202.27	$20.23	$222.50	N	Y
Camping fees (per night per site) - events only	$13.35	$12.73	$1.27	$14.00	N	Y
Grandstand - relocation fee		Actual cost			N	Y
Bin Servicing		$10.35 per bin			N	Y
Cleaning		Actual cost + 10%			N	Y

FOR ADOPTION

Private

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
RV – Completely self contained. When showground isn't booked for major events	1 night free				N	Y

Photography and Filming Sessions

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Per financial year	$100.00	$90.91	$9.09	$100.00	N	Y

Commercial Public Events

Security bond deductions include metered electricity, ground restoration, garbage receptable hire and tipping charges.

Capacity of up to 1,000 Attendees

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Charge per non-performing day	$223.45	$212.73	$21.27	$234.00	N	Y
Charge per performing day	$452.70	$386.82	$38.68	$425.50	N	Y
Security bond	$3,000.00	$3,000.00	$0.00	$3,000.00	N	N

Capacity of 1,000-3,000 Attendees

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Charge per non-performing day	$330.35	$314.55	$31.45	$346.00	N	Y
Charge per performing day	$677.25	$645.00	$64.50	$709.50	N	Y
Security bond	$5,000.00	$4,800.00	$0.00	$4,800.00	N	N

Capacity of 3,000 plus Attendees

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Charge per non-performing day	$419.45	$557.27	$55.73	$613.00	N	Y
Charge per performing day	$953.00	$1,393.18	$139.32	$1,532.50	N	Y
Security bond	$6,025.00	$10,000.00	$0.00	$10,000.00	N	N

FOR ADOPTION

Objective 6 - Live

Aquatic Centre Administration/Management

Concession entry is applicable only where the patron is able to present an Australian Seniors Card, Australian Pension Card, Australian Student Card, Health Care Card or Australian Veterans Health Card.

For the purpose entry to the facility or to purchase a membership, a family is 2 adults and their children residing at the same address, as listed on their medicare card.

For the purpose of entry into the facility, a child is someone aged 5-17 inclusive.
The following are allowed entry free of charge during normal trading hours:

- Non Swimmers (excluding carnival spectators)
- Carers accompanying someone with a disability into the water

General Admission Charges

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Adult	$7.75	$7.36	$0.74	$8.10	N	Y
Child 0-11 months		Free with paying adult			N	Y
		Last year fee No Charge with paying adult				
Child 1-4 years	$2.50	$2.36	$0.24	$2.60	N	Y
Child 5-17 years	$5.80	$5.45	$0.55	$6.00	N	Y
Concession Cardholder	$5.80	$5.45	$0.55	$6.00	N	Y
Over 75		Free			N	Y
Family	$19.85	$18.91	$1.89	$20.80	N	Y
Adult 10 visit pass	$69.75	$66.27	$6.63	$72.90	N	Y
Concession/child 10 visit pass	$52.20	$49.09	$4.91	$54.00	N	Y
Membership Card Replacement	$7.25	$6.91	$0.69	$7.60	N	Y
Shower	$3.35	$3.18	$0.32	$3.50	N	Y
Basketball or volleyball court only	$2.30	$2.18	$0.22	$2.40	N	Y
Use of courts only - own equipment to be provided						
Use of Inflatables	$5.00	$4.55	$0.45	$5.00	N	Y

FOR ADOPTION

12 Months swim only membership

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Family	$1,442.60	$1,373.09	$137.31	$1,510.40	N	Y
Adult	$579.60	$551.68	$55.17	$606.85	N	Y
Child/Concession	$414.40	$394.45	$39.45	$433.90	N	Y

6 Months swim only membership

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Family	$860.15	$818.68	$81.87	$900.55	N	Y
Adult	$332.00	$316.36	$31.64	$348.00	N	Y
Child/Concession	$237.00	$225.59	$22.56	$248.15	N	Y

3 Months swim only membership

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Family	$457.00	$434.55	$43.45	$478.00	N	Y
Adult	$175.85	$167.36	$16.74	$184.10	N	Y
Child/Concession	$126.00	$119.95	$12.00	$131.95	N	Y

12 Months swim + fitness membership

Includes aqua aerobics.

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Family	$1,552.85	$1,478.05	$147.80	$1,625.85	N	Y
Adult	$666.00	$633.64	$63.36	$697.00	N	Y
Child/Concession	$507.00	$482.73	$48.27	$531.00	N	Y

6 Months swim + fitness membership

Includes aqua aerobics.

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Family	$907.00	$863.32	$86.33	$949.65	N	Y
Adult	$400.00	$380.91	$38.09	$419.00	N	Y
Child/Concession	$309.65	$294.73	$29.47	$324.20	N	Y

3 Months swim + fitness membership

Includes aqua aerobics.

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Family	$493.20	$469.45	$46.95	$516.40	N	Y
Adult	$224.00	$213.64	$21.36	$235.00	N	Y
Child/Concession	$175.75	$167.27	$16.73	$184.00	N	Y

Fitness Passport

Below are the costs paid by Fitness Passport to OCC.
Charges do not relate to the cardholder

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
All passes	$7.20	$6.64	$0.66	$7.30	N	Y
Child	$5.40	$4.91	$0.49	$5.40	N	Y

FOR ADOPTION

School Carnival

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Child – For school carnivals only	$4.40	$4.36	$0.44	$4.80	N	Y

Special carnival event - diving, waterpolo, swimming club/authority event

Participants will be charged normal general admission cost. Facility membership card or another entry card such as Fitness Passport is acceptable for entry

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Officials and spectators (All ages, except children under 5 are free). Excludes local school carnivals	$2.60	$2.73	$0.27	$3.00	Y	Y

Cleaning deposit

Monies are refundable upon inspection conducted by staff provided the centre has not suffered damage and is left tidy. If any damage or cleaning costs are more than the deposit the difference will be charged to the organisation in question.

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
> 250 attendees	$440.90	$461.60	$0.00	$461.60	N	N
100 – 250 attendees	$275.50	$288.45	$0.00	$288.45	N	N
50 – 100 attendees	$165.40	$173.15	$0.00	$173.15	N	N

Lane Hire

Exemptions from lane hire include School carnivals, Major carnivals, internally operated programs.

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Lane hire - local schools and community groups (off peak times). Fee per lane/hour	$0.00	$9.09	$0.91	$10.00	N	Y
Lane hire - peak times. Fee per lane/ hour	$0.00	$22.73	$2.27	$25.00	N	Y
Orange Aquatic Club - Annual Fee	$28,600.00	$27,272.73	$2,727.27	$30,000.00	N	Y

Meeting Room Hire

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Per hour OR	$33.35	$31.73	$3.17	$34.90	N	Y
Per day	$161.00	$153.64	$15.36	$169.00	N	Y

FOR ADOPTION

Centre Hire

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Centre Hire	Variable - each function assessed individually				N	Y
Large functions requiring the whole centre or parts which are closed to the public						

Learn to Swim Classes (conducted by Orange City Council)

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Per child in a group lesson	$17.50	$18.30	$0.00	$18.30	N	N
Sibling discount		10% discount			N	N
Private lesson	$45.95	$54.90	$0.00	$54.90	N	N
Additional child in private lesson		75%			N	N
		Last year fee $17.50				
Squad Fee - first lesson	$17.50	$16.64	$1.66	$18.30	N	Y
Squad Fee - second lesson		75% discount			N	Y
Squad Fee - third lesson (available to level 7 & 8)		100% discount			N	Y

Schools - Learn to Swim, Programs and Sport (conducted by Orange City Council)

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Instructor Hire – per hour per instructor	$57.30	$40.91	$4.09	$45.00	N	Y
Equipment supplied free of charge						
Entry – per child	$2.80	$2.73	$0.27	$3.00	N	Y

Schools - Learn to Swim (conducted by an external group at a time agreeable to centre management)

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Entry Fee		As per group entry rates			N	Y
LTS platform hire – one off session/ platform	$11.05	$11.59	$1.16	$12.75	N	Y
LTS platform hire – per day/platform	$33.10	$34.64	$3.46	$38.10	N	Y

Wet fitness/Aqua aerobics per class

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Adult	$15.95	$15.18	$1.52	$16.70	N	Y
Child/Concession	$10.80	$10.27	$1.03	$11.30	N	Y
Over 75's		Free (2 classes/week max. free)			N	Y

FOR ADOPTION

Member class fees

Required to scan membership card or Fitness Passport to gain entry to facility in addition to class fee.

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Adult	$0.00	$9.09	$0.91	$10.00	N	Y
Child/Concession	$0.00	$5.91	$0.59	$6.50	N	Y

10 Class Entry

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
- Adult	$143.55	$136.64	$13.66	$150.30	N	Y
- Concession Cardholder/Child	$97.20	$92.50	$9.25	$101.75	N	Y

Group Discount

To receive the group discount the whole amount must be paid as one transaction. No partial payments can be accepted.

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Adult 10-19 = 10%	$6.95	$6.64	$0.66	$7.30	N	Y
Adult 20-29 = 15%	$6.60	$6.27	$0.63	$6.90	N	Y
Adult 30+ = 20%	$6.20	$5.91	$0.59	$6.50	N	Y
Child/Concession 10-19 = 10%	$5.20	$4.91	$0.49	$5.40	N	Y
Child/Concession 20-29 = 15%	$4.95	$4.64	$0.46	$5.10	N	Y
Child/Concession 30+ = 20%	$4.65	$4.36	$0.44	$4.80	N	Y

Community Programs

Variable costs:

- Funded programs
- Joint programs with other Council services
- Community event
- Lifeguard courses
- First aid courses
- Bronze Medallion courses
- CPR courses

Water Polo

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Adult – per season	$160.00	$152.27	$15.23	$167.50	N	Y
17 and under – per season	$130.00	$123.73	$12.37	$136.10	N	Y
Flipper ball – per lesson	$17.50	$16.64	$1.66	$18.30	N	Y

FOR ADOPTION

Limited series games - charged per series

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Adult - per games	$0.00	$13.64	$1.36	$15.00	N	Y
17 and under - per games	$0.00	$9.09	$0.91	$10.00	N	Y

Coaching Clinics

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
17 and under - per games	$0.00	$13.64	$1.36	$15.00	N	Y

FOR ADOPTION

Objective 7 - Live

Parks, Reserves & Sportsgrounds

Donation of Park Furniture

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Picnic table and bench seats – Cook Park	$4,895.00	$4,895.00	$0.00	$4,895.00	N	N
Furphy seating (park bench) – Cook Park	$2,370.00	$2,370.00	$0.00	$2,370.00	N	N
Recycled plastic picnic setting – Table and 2 chairs – Gosling Creek	$4,108.00	$4,108.00	$0.00	$4,108.00	N	N
Recycled plastic seat – park bench style – Gosling Creek	$1,215.00	$1,215.00	$0.00	$1,215.00	N	N
Steal frame timber slated seat, with OBG in each end – Orange Botanic Gardens	$2,940.00	$2,940.00	$0.00	$2,940.00	N	N
Tree donation		Price on application			N	N

Use of All Parks, Reserves and Sportsgrounds excluding Orange Botanic Gardens

Orange City Council - No charge for all categories.

Community Groups Not For Profit and Government Departments (Except Wade Park)

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
No preparation required		No charge			N	Y
Large events including markets	$0.00	$348.18	$34.82	$383.00	N	Y

Sporting Groups (Except Wade Park)

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Season fee per registered player - Senior	$24.85	$23.64	$2.36	$26.00	N	Y
Season fee per registered player - Junior	$7.45	$7.09	$0.71	$7.80	N	Y
Glenroi Oval - Orange Hockey Incorporated grass field provision for Winter Season	$0.00	$454.55	$45.45	$500.00	N	Y
Multi day cricket wicket preparation	$2,918.00	$2,777.73	$277.77	$3,055.50	N	Y
Ground Hire		No charge			N	Y
Linemarking - out of season		Actual Cost			N	Y
Cleaning - additional		Actual Cost			N	Y
Alarm/security call out fee		Actual Cost + $50.00			N	Y

FOR ADOPTION

School - LGA and Non LGA Hire

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
School groups where no preparation is required		No charge			N	Y
School groups where preparation is required		Preparation Cost + 10%			N	Y

Private Hire

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Event Administration Charge	$71.00	$67.27	$6.73	$74.00	N	Y
Mud Hut - Security bond for 18th + 21st birthdays and other high risk events	$500.00	$500.00	$0.00	$500.00	N	N

Lighting Charges - All Hirers

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Anzac Park	$10.00	$9.09	$0.91	$10.00	N	Y
Brendon Sturgeon	$10.00	$9.09	$0.91	$10.00	N	Y
Perry Oval	$10.00	$9.09	$0.91	$10.00	N	Y
Country Club	$15.00	$13.64	$1.36	$15.00	N	Y
Half lights		50% reduction for half lights			N	Y

Commercial Hire - Regular Use

Including fitness, Kindy programs, photography and filming sessions.

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Business (one trainer/operator) – Per Financial Year	$100.00	$90.91	$9.09	$100.00	N	Y
Business (multiple trainer/operator) – Per Financial Year	$206.00	$187.27	$18.73	$206.00	N	Y

Commerical Hire - Non Public Event

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Event Administration Charge	$0.00	$67.27	$6.73	$74.00	N	Y

Commercial Public Events

Security bond deductions include metered electricity, ground restoration, garbage receptable hire and tipping charges.

FOR ADOPTION

Capacity of up to 1,000 Attendess

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Charge per non-performing day	$223.35	$212.73	$21.27	$234.00	N	Y
Charge per performing day	$406.05	$386.82	$38.68	$425.50	N	Y
Security bond	$3,000.00	$3,000.00	$0.00	$3,000.00	N	N

Capacity of 1,000-3,000 Attendees

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Charge per non-performing day	$330.35	$314.55	$31.45	$346.00	N	Y
Charge per performing day	$677.25	$645.00	$64.50	$709.50	N	Y
Security bond	$4,800.00	$4,800.00	$0.00	$4,800.00	N	N

Capacity of 3,000 plus Attendees

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Charge per non-performing day	$585.25	$557.27	$55.73	$613.00	N	Y
Charge per performing day	$1,463.35	$1,393.18	$139.32	$1,532.50	N	Y
Security bond	$10,000.00	$10,000.00	$0.00	$10,000.00	N	N

Wade Park

Sporting Groups - Community Groups / Not For Profit

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Senior Sport (not including cricket)	$630.75	$600.45	$60.05	$660.50	N	Y
Junior Sport	$192.45	$183.18	$18.32	$201.50	N	Y
Community Events (not for profit)	$383.75	$365.45	$36.55	$402.00	N	Y
Venue cleaning charge (if user leaves the venue in an unsatisfactory condition)		Actual cost + 10%			N	Y
Kiosk cleaning charge (if user leaves the kiosk in an unsatisfactory condition)		Actual cost + 10%			N	Y
Turf cricket wicket for events additional to Orange District Cricket Association draw		Preparation Cost + 10%			N	Y
Dream Cricket		No Charge			N	Y
Linemarking		Actual Cost			N	Y
Cleaning - Additional		Actual Cost			N	Y
Alarm/security call out fee		Actual Cost + $50.00			N	Y
Lighting charge – per hour	$0.00	$45.45	$4.55	$50.00	N	Y

Carl Sharpe Cricket Centre

Community Groups / Not For Profit - Commercial Organisation - Government Departments - Schools, Sporting Groups, Private Hire

FOR ADOPTION

continued on next page ...

Carl Sharpe Cricket Centre [continued]

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Rate per hour per lane (off peak 6am to 3pm)	$21.00	$20.00	$2.00	$22.00	N	Y
Rate per hour per lane (peak 3pm to 12am)	$26.00	$24.55	$2.45	$27.00	N	Y
Non-Commercial Operator (approved events only). Hourly rate charged per above to a maximum of $276 per day, regardless of lane hire. Any day of week.	$262.50	$250.91	$25.09	$276.00	N	Y
Orange District Cricket Association & Orange Junior Cricket Association, Annual Cricket Centre Levy (per registered player)	$20.00	$19.09	$1.91	$21.00	N	Y
Dream Cricket	No Charge				N	Y
Community Room per hour (excludes seasonal bookings for cricket and football)	$26.00	$24.55	$2.45	$27.00	N	Y
Venue cleaning charge (if user leaves the venue in an unsatisfactory condition)	Actual cost + 10%				N	Y
Kiosk cleaning charge (if user leaves the kiosk in an unsatisfactory condition)	Actual cost + 10%				N	Y
Alarm/security call out fee	Actual Cost + $50.00				N	Y

Orange Botanic Gardens - Excluding Clover Hill Function Room

Orange City Council - no charge for all categories.

Community Groups / Not For Profit including Government Departments, School - LGA and Non LGA

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Ground Hire	No Charge				N	Y
Large events including markets	$0.00	$348.18	$34.82	$383.00	N	Y

Private Hire

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Event Administration Charge	$71.00	$67.27	$6.73	$74.00	N	Y

Commercial

Funerals - Monday to Friday Only

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Native Garden Display	$330.00	$300.00	$30.00	$330.00	N	Y

FOR ADOPTION

Commercial Hire - Regular Use

Including fitness, Kindy program, photography and filming sessions.

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Business (one trainer/operator) – Per Financial Year	$0.00	$90.91	$9.09	$100.00	N	Y
Business (multiple trainer/operator) – Per Financial Year	$0.00	$187.27	$18.73	$206.00	N	Y

Commercial Hire - Non Public Event

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Event Administration Charge	$0.00	$67.27	$6.73	$74.00	N	Y

Guided Tours

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Guided Tours	No Charge				N	Y

Commercial Public Events

Security bond deductions include metered electricity, ground restoration, garbage receptable hire and tipping charges.

Capacity of up to 1,000 Attendees

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Charge per non-performing day	$0.00	$212.73	$21.27	$234.00	N	Y
Charge per performing day	$0.00	$386.82	$38.68	$425.50	N	Y
Security Bond	$0.00	$3,000.00	$0.00	$3,000.00	N	N

Capacity of 1,000-3,000 Attendees

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Charge per non-performing day	$0.00	$314.55	$31.45	$346.00	N	Y
Charge per performing day	$0.00	$645.00	$64.50	$709.50	N	Y
Security Bond	$0.00	$4,800.00	$0.00	$4,800.00	N	N

Capacity of 3,000 plus Attendees

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Charge per non-performing day	$0.00	$557.73	$55.77	$613.50	N	Y
Charge per performing day	$0.00	$1,393.18	$139.32	$1,532.50	N	Y
Security Bond	$0.00	$10,000.00	$0.00	$10,000.00	N	N

FOR ADOPTION

Orange Botanic Gardens - Clover Hill Function Room

Orange City Council - no charge for all categories.
Hire fee includes cleaning.

Monday to Friday (until 5pm Friday)

Community Groups / Not For Profit - Government - Private Hire

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
4+ hours per day	$173.00	$164.55	$16.45	$181.00	N	Y
Per half day (less than 4 hours)	$94.50	$90.91	$9.09	$100.00	N	Y
Security Bond - Private Hire	$250.00	$250.00	$0.00	$250.00	N	N

Commercial Hire

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
4+ hours per day	$231.00	$220.00	$22.00	$242.00	N	Y
Per half day (less than 4 hours)	$136.50	$130.00	$13.00	$143.00	N	Y

Weekend Hire

From 5:00pm Friday to Midnight Sunday.

Community Groups / Not For Profit - Government - Private Hire

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Hire	$405.00	$385.45	$38.55	$424.00	N	Y
Security Bond	$250.00	$250.00	$0.00	$250.00	N	N
Security Bond - 18th and 21st birthday parties	$750.00	$750.00	$0.00	$750.00	N	N

Commercial Hire

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Hire	$787.00	$749.09	$74.91	$824.00	N	Y
Security Bond	$500.00	$500.00	$0.00	$500.00	N	N

Additional Fees if Required

Alarm/Security Call Out Fee (All Hirers)

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Alarm/security call out fee		Actual Cost + $50.00			N	Y

FOR ADOPTION

Heritage Church

Private Hire

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Bond	$110.00	$110.00	$0.00	$110.00	N	N
Flat rate	$126.00	$120.00	$12.00	$132.00	N	Y

Emmaville Cottage

Commercial - Private Hire

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Per day	$126.00	$120.00	$12.00	$132.00	N	Y

Ranger Services/Companion Animals

Companion Animals (Dogs and Cats) registered under Companion Animals Act 1998

NSW Office of Local Government Circular prior 1 July 2024 will be used to determine the applicable fees for the 2024/2025 financial year.

Dogs

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
For a de-sexed dog (Prescribed Fee - Subject to NSW Government CPI increase on 1 July 2024)	$75.00	$75.00	$0.00	$75.00	Y	N
For a de-sexed dog owned by an eligible pensioner (Prescribed Fee - Subject to NSW Government CPI increase on 1 July 2024)	$32.00	$32.00	$0.00	$32.00	Y	N
De-sexed dog sold by eligible pound or shelter (Prescribed Fee - Subject to NSW Government CPI increase on 1 July 2024). Recognised rescue organisations.	$0.00	$0.00	$0.00	$0.00	Y	N
For a dog not de-sexed (Prescribed Fee - Subject to NSW Government CPI increase on 1 July 2024)	$252.00	$252.00	$0.00	$252.00	Y	N
Dog not de-sexed but kept by a recognised breeder for breeding purposes; or not recommended (Prescribed Fee - Subject to NSW Government CPI increase on 1 July 2024)	$75.00	$75.00	$0.00	$75.00	Y	N
For a dog exempt from registration (Working dog; Assistance Animal; State Service Dog)		No Charge			Y	N
Inspection of Restricted and Dangerous Dog Enclosures (s.58H)	$150.00	$150.00	$0.00	$150.00	Y	N

FOR ADOPTION

Cats

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Cat de-sexed or not de-sexed (Prescribed Fee - Subject to NSW Government CPI increase on 1 July 2024)	$65.00	$65.00	$0.00	$65.00	Y	N
For a de-sexed cat owned by an eligible pensioner (Prescribed Fee - Subject to NSW Government CPI increase on 1 July 2024)	$32.00	$32.00	$0.00	$32.00	Y	N
De-sexed cat sold by eligible pound or shelter (Prescribed Fee - Subject to NSW Government CPI increase on 1 July 2024). Recognised rescue organisations.	$0.00	$0.00	$0.00	$0.00	Y	N
Cat not de-sexed but kept by a recognised breeder for breeding purposes; or not recommended (Prescribed Fee - Subject to NSW Government CPI increase on 1 July 2024)	$65.00	$65.00	$0.00	$65.00	Y	N

Annual permits (transition period for compliance and enforcement)

NSW Office of Local Government Circular prior 1 July 2024 will be used to determine the applicable fees for the 2024/2025 financial year.

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Dogs of a restricted breed or declared to be dangerous will be required to pay an annual permit in addition to a one-off lifetime pet registration fee	$221.00	$221.00	$0.00	$221.00	Y	N
Cats not de-sexed by four months of age will be required to pay an annual permit in addition to their one-off lifetime pet registration fee	$92.00	$92.00	$0.00	$92.00	Y	N

FOR ADOPTION

Orange City Council Desexing Program

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Companion Animals	Price to cover cost of animal registration				N	Y
Special Program	Price on request				N	Y

Pound Fees

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Cat at Pound – after 24hrs/per day	$30.00	$35.00	$0.00	$35.00	N	N
Dog at Pound – after 24hrs/per day	$30.00	$35.00	$0.00	$35.00	N	N
Microchipping	$30.00	$27.27	$2.73	$30.00	N	Y
Veterinary Costs (minor)	As per charged by vet				N	Y

continued on next page ...

Pound Fees [continued]

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Impound 1st time (not applicable if registered)	$70.00	$75.00	$0.00	$75.00	N	N
2nd of subsequent - Impound within 12 months	$114.00	$119.00	$0.00	$119.00	N	N
Surrender Fee	$0.00	$200.00	$0.00	$200.00	N	N
Borrowing of Trap Cage - per day	$0.00	$4.55	$0.45	$5.00	N	Y
Borrowing of Trap Cage - Refundable Bond Payment	$0.00	$50.00	$0.00	$50.00	N	N
Pensioner/Concession Card Discount	30% discount of total fee for 1st impound (does not apply to 2nd or subsequent impound within 12 months)				N	N

Rehoming

Includes desexing, microchipping, veterinary check, vaccination, registration, FIV (cats only over 6 months), worming/fleas.
Note: 10% discount if 2 or more animals are adopted at the same time.

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Male Cat	$180.00	$163.64	$16.36	$180.00	N	Y
Female Cat	$210.00	$190.91	$19.09	$210.00	N	Y
Male Dog	$410.00	$372.73	$37.27	$410.00	N	Y
Female Dog	$410.00	$372.73	$37.27	$410.00	N	Y
Senior Animal > 7 years	$200.00	$181.82	$18.18	$200.00	N	Y

Rehoming - Transfer to Rescues

Includes similar rehoming (complete vet work)

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Male Cat	$150.00	$136.36	$13.64	$150.00	N	Y
Female Cat	$180.00	$163.64	$16.36	$180.00	N	Y
Male Dog	$200.00	$181.82	$18.18	$200.00	N	Y
Female Dog	$200.00	$181.82	$18.18	$200.00	N	Y

Impounding

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
For release of articles	$142.65	$149.35	$0.00	$149.35	N	N
For release of shopping trolleys – per item	$269.00	$281.65	$0.00	$281.65	N	N

FOR ADOPTION

Livestock (animal other than companion animals)

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Release – First Offence	$54.00	$57.00	$0.00	$57.00	N	N
Subsequent offences	$59.45	$62.25	$0.00	$62.25	N	N
Maintence per day	$40.00	$42.00	$0.00	$42.00	N	N
Carriers fees for transport of livestock		Contract price + 10%			N	N

FOR ADOPTION

Objective 8 - Live

Retail Pods

Under the Future Cities project, Council has purchased two modified shipping containers to use as retail pods to assist home-based and start-up business to transition to full commercial retail environment.

Occupancy (per day)

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Longer-term - 7 days plus (includes utilities charge)	$25.20	$24.00	$2.40	$26.40	N	Y
Casual - 1-6 days (includes utilities charge)	$32.55	$31.00	$3.10	$34.10	N	Y

Orange Visitors Information Centre

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
'Hop on' bus guides for tours around Orange - per bus per hour	$105.00	$99.95	$10.00	$109.95	N	Y

Orange Regional Museum

Ticket Prices

The ticket price below includes online booking fees.

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Children's workshop (part day)		Free - $25.00			N	Y
Adult workshop		Free - $150.00			N	Y
Orange Regional Museum Talks	$15.00	$13.64	$1.36	$15.00	N	Y
Other events		As determined by event type			N	Y
Mondays at the Museum (under 5's program)		No charge			N	Y
School educational programs		No charge			N	Y

Exhibition Hire

Touring exhibitions produced by Orange Regional Museum.

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Hire Fee		$0 - $10,000 (see relevant touring prospectus)			N	Y

Collection Image and Footage Access Fees

Subject to Orange Regional Museum terms and conditions for usage and clearance from copyright holders.

FOR ADOPTION

continued on next page ...

Collection Image and Footage Access Fees [continued]

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Digital Images		$0.00 - $90.00			N	Y
Digitised Film and Television Sequences (per segment)		$0.00 - $500.00			N	Y

Orange Regional Museum Front of House

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Orange Regional Arts Foundation		No Charge			N	Y
Orange City Council		No Charge			N	Y
Orange Visitor Centre supported Tourism Events		No Charge			N	Y

Orange Regional Museum Roof

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Orange Regional Arts Foundation		No Charge			N	Y
Orange City Council		No Charge			N	Y
Orange Visitor Centre supported Tourism Events		No Charge			N	Y
Private hire (Weddings, Naming Ceremony, Graduations, photography sessions etc) – Adminstrative charge	$78.45	$74.68	$7.47	$82.15	N	Y

South Court - Including Amphitheatre Hire

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Charities/Not for profit community groups (per day) - where admission is charged to the event	$185.85	$176.91	$17.69	$194.60	N	Y
Charities/Not for profit community groups (per day) - where no admission is charged to the event	$96.30	$91.68	$9.17	$100.85	N	Y
Commercial Hire – Charge per non-performing day	$261.65	$249.05	$24.90	$273.95	N	Y
Commercial Hire – Charge per performing day	$784.00	$746.36	$74.64	$821.00	N	Y
Commercial Hire – Security bond	To be determined based on size and nature of event				N	N
Orange Regional Arts Foundation		No Charge			N	Y
Orange City Council		No Charge			N	Y
Orange Visitor Centre supported Tourism Events		No Charge			N	Y
Stall holder fees	$55.00	$52.36	$5.24	$57.60	N	Y

FOR ADOPTION

Theatre Administration/Management

Performances

Monday to Sunday

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Community fee	$1,015.00	$968.18	$96.82	$1,065.00	N	Y
OR % of Box Office, whichever is greater		10%			N	Y
Schools Matinee Fee (non-ticketed audience of school students and teachers only)	$515.00	$490.91	$49.09	$540.00	N	Y
City Orange Eisteddfod Society Daily Rate (including use of kitchen)	$515.00	$490.91	$49.09	$540.00	N	Y

Commercial Hire

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Hire Fee	$1,650.00	$1,572.73	$157.27	$1,730.00	N	Y
OR % of Box Office, whichever is greater		12.50%			N	Y

Rehearsals

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Venue Rental Access (per hour – minimum 4 hours)	$65.00	$59.09	$5.91	$65.00	N	Y
Technician's Charge (per hour – minimum 4 hours)	$55.00	$50.00	$5.00	$55.00	N	Y

Conferences/Meetings

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Per day (8am – 11pm)	$2,650.00	$2,522.73	$252.27	$2,775.00	N	Y
Per half-day – maximum four hours	$1,180.00	$1,122.73	$112.27	$1,235.00	N	Y
Orange City Council per day	$0.00	$0.00	$0.00	$0.00	N	Y

Bookings Fees

The booking fees per ticket issued covers selling tickets on the Ticketek system Monday to Friday between 9am-5pm. Inclusive of this cost provided is the box office service: access to the theatre one hour prior to the performance; for half hour after the performance commences; access to the Ticketek website and an after-hours telephone service.
Fees are based on Calendar year.

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Supplementary booking fee		1.95%			N	Y

FOR ADOPTION

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Bookings Fees [continued]

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
- Any ticket less than $30	$4.90	$4.73	$0.47	$5.20	N	Y
- Any ticket more than $30 less than $60	$7.60	$7.32	$0.73	$8.05	N	Y
- Any ticket more than $60 less than $100	$9.65	$9.27	$0.93	$10.20	N	Y
- Any ticket more than $100	$10.90	$10.45	$1.05	$11.50	N	Y
School and community events	$2.90	$2.82	$0.28	$3.10	N	Y
Complimentary Tickets	$0.60	$0.55	$0.05	$0.60	N	Y
Capital Renewal Levy	$1.50	$1.36	$0.14	$1.50	N	Y

Cancellation of Ticketed Show

The Cancellation Fee, in respect of each ticket sold for an event at the Orange Civic Theatre, is twice the inside charge for each ticket that is refunded.

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Administration Charge	$260.00	$245.45	$24.55	$270.00	N	Y

Forum

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Conferences/ meetings (minimum hire four hours)	$120.00	$113.64	$11.36	$125.00	N	Y
Conferences/ meetings per day (8am – 11pm)	$810.00	$772.73	$77.27	$850.00	N	Y
Dinners/receptions	$500.00	$477.27	$47.73	$525.00	N	Y
Kitchen Hire	$305.00	$290.91	$29.09	$320.00	N	Y
Performances	$910.00	$868.18	$86.82	$955.00	N	Y
OR % Box Office, whichever is greater		12.50%			N	Y
Rehearsals (minimum charge four hours)	$130.00	$118.18	$11.82	$130.00	N	Y
Per hour thereafter	$55.00	$50.00	$5.00	$55.00	N	Y

FOR ADOPTION

Additional to Basic Rental Charges

Staff

The Manager Performing Arts and Venues will determine when additional cleaning charges are applicable. Events repeatedly incurring such charges may be required to pay bond in advance

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Extra technician for operation of sound equipment, follow spots, fly system or as stage hand (per hour)	$55.00	$50.00	$5.00	$55.00	N	Y
Programs sellers (by prior arrangement) (per hour)	$55.00	$50.00	$5.00	$55.00	N	Y

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ORANGE CITY COUNCIL

Staff [continued]

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Additional cleaning if required (per hour)	$55.00	$50.00	$5.00	$55.00	N	Y
Testing and tagging (each)	$4.00	$3.64	$0.36	$4.00	N	Y

Equipment

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Batteries		At cost			N	Y
Use of Steinway Grand Piano (per performance)	$200.00	$181.82	$18.18	$200.00	N	Y
Tuning of piano is at hirer's expense. Costs will be charged at the Piano Tuner's rate.		At cost			N	Y
Lighting gels additional to current stock will be charged at half cost and will remain the property of the Civic Theatre. These will be charged as consumables		At cost			N	Y
Hire fee for the use of wireless microphones to cover the cost of replace and repair (per day)	$11.00	$10.00	$1.00	$11.00	N	Y

Rehearsals

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Lighting design which requires a variation from the house rig (as per estimate arrived at during the initial consultation) – per hour	$55.00	$50.00	$5.00	$55.00	N	Y
Lighting design requiring additional prior consultations with the director of a production reading of a script, studying of set plans, attendance at rehearsal and for all time taken to prepare the design – per hour	$55.00	$50.00	$5.00	$55.00	N	Y
Technicians – when required to be present at a rehearsal – per hour	$55.00	$50.00	$5.00	$55.00	N	Y

Promotion

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Placement of Advertising		Cost + 10%			N	Y

FOR ADOPTION

Additional hours

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
City of Orange Eisteddfod technical fees additional hours (first 8 hours included in hire rate)	$55.00	$50.00	$5.00	$55.00	N	Y

Orange Regional Gallery

Ticket Prices

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Children's Workshop (part day)	Free - $25.00				N	Y
Adult's Workshop (full day)	$25.00 - $150.00				N	Y
Talks	Free - $15.00				N	Y
Other Events	As determined by event type				N	Y
School Educational Programs	No charge				N	Y
Friends of Orange Regional Gallery	25% fee reduction in total (adult) ticket price				N	Y

East Room

East Room only available for internal Council groups.

West Room

One room (per hour)

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Monday-Friday: 9am-5pm; Saturday & Sunday: 10am-4pm (Half the hourly rate will be charged for non-profit and community groups)	$36.75	$35.00	$3.50	$38.50	N	Y
Orange City Council	No Charge				N	Y
Orange Visitor Centre supported Tourism Events	No Charge				N	Y
Friends of Orange Regional Gallery; Friends of the Museum, Orange Regional Arts Foundation, community and/or arts groups in partnership with the Gallery	No Charge				N	Y

Two rooms (per hour)

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Monday-Friday: 9am-5pm; Saturday & Sunday: 10am-4pm	$60.65	$57.73	$5.77	$63.50	N	Y
Orange City Council	No Charge				N	Y
Orange Visitor Centre supported Tourism Events	No Charge				N	Y

FOR ADOPTION

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Two rooms (per hour) [continued]

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Friends of Orange Regional Gallery; Friends of the Museum, Orange Regional Arts Foundation, community and/or arts groups in partnership with the Gallery		No Charge			N	Y

Gallery 1, Gallery 2, Gallery 3, Extension Gallery & Gallery Theatre

Commercial Activity - For Profit organisations

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Gallery 1 – per day or part thereof	$1,629.00	$1,550.91	$155.09	$1,706.00	N	Y
Gallery 2 – per day or part thereof	$650.85	$619.50	$61.95	$681.45	N	Y
Gallery 3 – per day or part thereof	$650.85	$619.50	$61.95	$681.45	N	Y
Extension Gallery	$1,582.35	$1,506.09	$150.61	$1,656.70	N	Y
Gallery Theatre		3 hours - $250 Per day $500			N	Y
If additional staff required for security – per hour	$42.55	$40.50	$4.05	$44.55	N	Y
Opening/Closing fee outside gallery opening hours	$36.75	$35.00	$3.50	$38.50	N	Y

Conferences and Community Service Non-Profit Organisations

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Gallery 1 – per day or part thereof	$633.05	$602.55	$60.25	$662.80	N	Y
Gallery 2 – per day or part thereof	$331.20	$315.23	$31.52	$346.75	N	Y
Gallery 3 – per day or part thereof	$331.20	$315.23	$31.52	$346.75	N	Y
Extension Gallery	$615.20	$585.55	$58.55	$644.10	N	Y
Gallery Theatre		3 hours - $175 Per day $250			N	Y
If additional staff required for security – per hour	$42.55	$40.50	$4.05	$44.55	N	Y
Charge for opening/closing when outside gallery opening hours	$36.75	$35.00	$3.50	$38.50	N	Y
Orange City Council		No Charge			N	Y
Friends of Orange Regional Gallery; Friends of the Museum, Orange Regional Arts Foundation, community and/or arts groups in a formal partnership with the Gallery		No Charge			N	Y

Specialist Advice on Artworks from Gallery Professional Staff

The professional staff cannot issue valuation certificates, but can indicate a range of values with respect to auction needs

FOR ADOPTION

North Court (Day Hire)

Where admission is charged to the event

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Charities/Not for profit community groups (per day)	Unavailable to hire until further notice **Last year fee** $186.00				N	Y
Commercial hire (per day)	Unavailable to hire until further notice **Last year fee** $481.85				N	Y
Orange City Council	Unavailable to hire until further notice **Last year fee** No Charge				N	Y
Friends of Orange Regional Gallery; Friends of the Museum, Orange Regional Arts Foundation, community and/or arts groups in partnership with the Gallery	Unavailable to hire until further notice **Last year fee** No Charge				N	Y

Where no admission is charged to the event

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Charities/Not for profit community groups (per day)	Unavailable to hire until further notice **Last year fee** $96.30				N	Y
Commercial hire (per day)	Unavailable to hire until further notice **Last year fee** $481.85				N	Y
Orange City Council	Unavailable to hire until further notice **Last year fee** No Charge				N	Y
Friends of Orange Regional Gallery; Friends of the Museum, Orange Regional Arts Foundation, community and/or arts groups in partnership with the Gallery	Unavailable to hire until further notice **Last year fee** No Charge				N	Y

Overnight hire

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Hire fees plus $ per night	Unavailable to hire until further notice **Last year fee** $120.75				N	Y
Orange City Council Per Day	Unavailable to hire until further notice **Last year fee** Nil				N	Y

FOR ADOPTION

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Overnight hire [continued]

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Friends of Orange Regional Gallery; Friends of the Museum, Orange Regional Arts Foundation Per Pay, community and/or arts groups in partnership with the Gallery	Unavailable to hire until further notice **Last year fee** Nil				N	Y

Commercial Hire - Performance Events

Capacity of 1,000 spectators

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Charge per performing day	$747.45	$711.45	$71.15	$782.60	N	Y
Charge per non-performing day	$240.90	$229.27	$22.93	$252.20	N	Y
Security bond	$3,500.00	$3,500.00	$0.00	$3,500.00	N	N

Capacity of 1,000-2,000 spectators

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Charge per performing day	$1,109.75	$1,056.27	$105.63	$1,161.90	N	Y
Charge per non-performing day	$362.15	$344.68	$34.47	$379.15	N	Y
Security bond	$5,000.00	$5,000.00	$0.00	$5,000.00	N	N

Capacity of 2,000+ spectators

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Charge per performing day	$921.75	$877.32	$87.73	$965.05	N	Y
Charge per non-performing day	$409.40	$389.68	$38.97	$428.65	N	Y
Security bond	$5,500.00	$5,500.00	$0.00	$5,500.00	N	N

City Events

Stall holder fees

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Stall holder fees	$43.00	$40.91	$4.09	$45.00	N	Y

FOR ADOPTION

Function Centre Administration/Management

Orange Function Centre Hire fees

Ball/dinner/theatre style using Main Hall, up to 300 people

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Monday to Friday (day rate per day)	$950.00	$904.55	$90.45	$995.00	N	Y
Saturday	$1,155.00	$1,100.00	$110.00	$1,210.00	N	Y
Sunday	$1,260.00	$1,200.00	$120.00	$1,320.00	N	Y

Ball/dinner/theatre style using Main Hall & Wings, 300-500 people

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Monday to Friday (day rate per day)	$1,260.00	$1,200.00	$120.00	$1,320.00	N	Y
Saturday	$1,445.00	$1,377.27	$137.73	$1,515.00	N	Y
Sunday	$1,660.00	$1,581.82	$158.18	$1,740.00	N	Y

Ball/dinner/theatre style using Main Hall & Wings, 500-800 people

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Monday to Friday (day rate per day)	$1,370.00	$1,304.55	$130.45	$1,435.00	N	Y
Saturday	$1,640.00	$1,559.09	$155.91	$1,715.00	N	Y
Sunday	$1,830.00	$1,740.91	$174.09	$1,915.00	N	Y

Hire for decorations/rehearsals - per hour

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Monday to Friday (day rate per day)	$72.00	$65.45	$6.55	$72.00	N	Y
Saturday	$82.00	$74.55	$7.45	$82.00	N	Y
Sunday	$124.00	$112.73	$11.27	$124.00	N	Y

City of Orange Eisteddfod

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Daily Rate	$515.00	$468.18	$46.82	$515.00	N	Y

Exhibitions (professional/commercial)

Display/Trade shows (main hall and side halls)

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Monday to Friday (day rate per day)	$2,735.00	$2,604.55	$260.45	$2,865.00	N	Y
Saturday	$3,420.00	$3,254.55	$325.45	$3,580.00	N	Y

FOR ADOPTION

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Display/Trade shows (main hall and side halls) [continued]

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Sunday	$4,100.00	$3,904.55	$390.45	$4,295.00	N	Y

Exhibitions (community/not-profit)

Display/Trade shows (main hall and side halls)

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Monday to Friday (day rate per day)	$1,340.00	$1,277.27	$127.73	$1,405.00	N	Y
Saturday	$1,595.00	$1,518.18	$151.82	$1,670.00	N	Y
Sunday	$1,775.00	$1,690.91	$169.09	$1,860.00	N	Y
Orange City Council per Day	$930.00	$886.36	$88.64	$975.00	N	Y

Sporting/Entertainment Event

Shows/Events that require designated seating must be sold through Ticketek

Without alcohol

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Monday to Friday (day rate per day)	$1,495.00	$1,422.73	$142.27	$1,565.00	N	Y
Saturday	$1,865.00	$1,777.27	$177.73	$1,955.00	N	Y
Sunday	$2,235.00	$2,127.27	$212.73	$2,340.00	N	Y
Bond (paid prior to event)	$2,824.30	$2,957.05	$0.00	$2,957.05	N	N

With alcohol

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Monday to Friday (day rate per day)	$3,420.00	$3,254.55	$325.45	$3,580.00	N	Y
Saturday	$4,345.00	$4,136.36	$413.64	$4,550.00	N	Y
Sunday	$5,160.00	$4,913.64	$491.36	$5,405.00	N	Y
Bond (paid prior to event)	$6,777.65	$7,096.20	$0.00	$7,096.20	N	N

Concert format up to 300 people

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Monday to Friday (day rate per day)	$1,105.00	$1,050.00	$105.00	$1,155.00	N	Y
Saturday	$1,260.00	$1,200.00	$120.00	$1,320.00	N	Y
Sunday	$1,535.00	$1,459.09	$145.91	$1,605.00	N	Y
OR % of Box Office, whichever is greater		12.50%			N	Y

FOR ADOPTION

Concert format over 300 people

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Monday to Friday (day rate per day)	$1,370.00	$1,304.55	$130.45	$1,435.00	N	Y
Saturday	$1,640.00	$1,559.09	$155.91	$1,715.00	N	Y
Sunday	$1,830.00	$1,740.91	$174.09	$1,915.00	N	Y
OR % of Box Office, whichever is greater		12.50%			N	Y

Church Service or Prize Night

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Community Christmas Day Lunch		No Charge			N	Y
Monday to Friday (day rate per day)	$1,370.00	$1,304.55	$130.45	$1,435.00	N	Y
Saturday	$1,485.00	$1,413.64	$141.36	$1,555.00	N	Y
Sunday	$1,535.00	$1,459.09	$145.91	$1,605.00	N	Y

School exam rate

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Monday to Friday (day rate per day)	$825.00	$786.36	$78.64	$865.00	N	Y
Saturday	$960.00	$913.64	$91.36	$1,005.00	N	Y
Sunday	$1,050.00	$1,000.00	$100.00	$1,100.00	N	Y

Catering levy per person

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Minimum Charge	$2.00	$1.82	$0.18	$2.00	N	Y

Overtime surcharge after 11pm on staff engaged to continue function

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Monday to Saturday		At cost plus 25%			N	Y
Sunday		Hourly rate			N	Y

Function Centre Additional Charges

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Canopy	$115.00	$109.09	$10.91	$120.00	N	Y
Napkins - each		Cost + 10%			N	Y
Security		At cost			N	Y
Tablecloths	$11.00	$10.45	$1.05	$11.50	N	Y

FOR ADOPTION

continued on next page ...

Function Centre Additional Charges [continued]

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Additional cleaning/sorting of kitchen equipment, cutlery, plates etc.		At cost plus 10%			N	Y
Kitchen Hire per hour (minimum three hours)	$38.00	$36.18	$3.62	$39.80	N	Y
Urns (large)	$18.00	$17.14	$1.71	$18.85	N	Y
Carpet rolls	$80.00	$76.14	$7.61	$83.75	N	Y
Tables (each)	$13.00	$12.36	$1.24	$13.60	N	Y
Chairs black (each)	$7.00	$6.64	$0.66	$7.30	N	Y
Cutlery and crockery (per piece)	$0.50	$0.45	$0.05	$0.50	N	Y
Glasses	$0.70	$0.68	$0.07	$0.75	N	Y
Corkage (per bottle)	$5.50	$5.23	$0.52	$5.75	N	Y

Function Centre Administration/Management - Orange Botanic Gardens

Large Events

Clover Hill Function Centre

Orange City Council - no charge for all categories
*Hire fee includes cleaning

Emmaville Cottage Hire

Orange City Library

Lost items

There may be a reduction or exemption of the fee based on the discretion of the Chief Executive Officer (CEO).

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Lost borrower card	$2.20	$2.20	$0.00	$2.20	N	N
Lost or damaged material – replacement cost		Varies			N	N
Lost or damaged material – processing fee	$22.70	$25.00	$0.00	$25.00	N	N

Inter Library Loans

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Search fee	$5.50	$5.00	$0.50	$5.50	N	Y
Inter Library Loan Fee – Non Reciprocal Libraries		Various			N	Y

FOR ADOPTION

Printing

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
A4 Black & White – per page	$0.20	$0.18	$0.02	$0.20	N	Y
A4 Colour – per page	$1.00	$0.91	$0.09	$1.00	N	Y
A3 Black & White - per page	$0.20	$0.18	$0.02	$0.20	N	Y
A3 Colour - per page	$2.00	$1.82	$0.18	$2.00	N	Y

Used Book Sales

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Sale of used books	Various				N	Y

Scanning

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Scanning per document	$2.00	$1.82	$0.18	$2.00	N	Y

Exam Invigilation

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Exam supervision per hour	$0.00	$68.18	$6.82	$75.00	N	Y

Local Studies

Photographic Reproduction

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Non Commercial	$15.00	$13.64	$1.36	$15.00	N	Y
Commercial	$100.00	$90.91	$9.09	$100.00	N	Y

Local Studies Research

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Assistance from staff - first hour free then per hour	$40.00	$40.00	$0.00	$40.00	N	N

FOR ADOPTION

Objective 9 - Live

Courallie Park Child Development Centre

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Non-refundable re-enrolment fee per booked day, per child, for one week. Once the child commences care, a credit for each actual day of attendance will be provided.	$20.00	$20.00	$0.00	$20.00	N	N
Bookings for extra day – one 24-hour working day cancellation notice or fee will be charged	$126.00	$129.00	$0.00	$129.00	N	N
Full fee per child per day (including public holidays, excluding Christmas Day and New Years Day)	$126.00	$129.00	$0.00	$129.00	N	N
Fees based on annual enrolment						
Late fee (per 15 minutes after 6:00 pm)	$20.00	$20.00	$0.00	$20.00	N	N
Registration fee (per booked day for one week per family)	$25.00	$25.00	$0.00	$25.00	N	N

Family Day Care

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Administration fee per hour of care	$1.85	$1.90	$0.00	$1.90	N	N
Weekly Levy	$22.00	$22.50	$0.00	$22.50	N	N
Registration fee per family (non-refundable)	$40.00	$40.00	$0.00	$40.00	N	N
New carer registration	$150.00	$150.00	$0.00	$150.00	N	N
Playgroup fee per session	$10.00	$10.00	$0.00	$10.00	N	N
Late fee		As per educator fee schedule			N	N
Playgroup pick up fee – Full	$10.00	$10.00	$0.00	$10.00	N	N
Playgroup pick up fee – Part	$7.00	$7.00	$0.00	$7.00	N	N

Fee per hour of contracted care or part there of

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Before and After School Care		$9.35-$15.25 **Last year fee** $9.00-$14.65			N	N
Casual – non contracted hours		$9.70-$15.25 **Last year fee** $9.35-$14.65			N	N
Non Standard Hours 6pm – 8am Mon to Fri		$9.70-$15.25 **Last year fee** $9.35-$14.65			N	N

FOR ADOPTION

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Fee per hour of contracted care or part there of [continued]

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Public Holidays – cannot exceed the double hourly standard rate		Maximum of $24.80 **Last year fee** Maximum of $23.85			N	N
Standard Hours 8am – 6pm Mon to Fri		$9.35-$12.35 **Last year fee** $9.00-$11.90			N	N
Transport – per trip		$3.85- $6.65 **Last year fee** $3.70- $6.40			N	N
Vacation Care – can be charged at hourly rate or a daily session		Daily rate $67.30- $73.35 **Last year fee** Daily rate $64.70- $70.55			N	N
Weekends – cannot exceed 1.5 x the hourly standard rate		Maximum of $18.55 **Last year fee** Maximum of $17.85			N	N

Occasional Child Care

CCS - Child Care Subsidy

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Registration fee per family (non-refundable)	$40.00	$40.00	$0.00	$40.00	N	N
Fee per hour or part thereof - per child (CCS eligible)	$12.60	$13.00	$0.00	$13.00	N	N
Fee per hour or part thereof – per child (not eligible for CCS)	$10.50	$10.80	$0.00	$10.80	N	N
Late fee (after closing time per 15 minutes)	$20.00	$20.00	$0.00	$20.00	N	N
Cancellation fee	Individual bookings must be cancelled or altered with 1 weeks notice or full booked charges apply				N	N

Before and After School Care

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Before school session per child	$27.00	$28.00	$0.00	$28.00	N	N
After school session per child	$34.00	$34.00	$0.00	$34.00	N	N
Registration fee (per family per booked day for one week)	$10.00	$10.00	$0.00	$10.00	N	N
Pupil free day per child	$71.00	$73.00	$0.00	$73.00	N	N
Late fee per 15 minutes after Service closes per child	$20.00	$20.00	$0.00	$20.00	N	N

FOR ADOPTION

Spring Street Children's Centre

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Non-refundable re-enrolment fee per booked day, per child, for one week. Once the child commences care, a credit for each actual day of attendance will be provided.	$20.00	$20.00	$0.00	$20.00	N	N
Full fee per child per day (including public holidays, excluding Christmas Day and New Years Day)	$126.00	$129.00	$0.00	$129.00	N	N
Fees based on annual enrolment						
Bookings for extra day	$126.00	$129.00	$0.00	$129.00	N	N
Late fee (per 15 minutes after 6:00 pm)	$20.00	$20.00	$0.00	$20.00	N	N
Registration fee (per booked day for one week per family)	$25.00	$25.00	$0.00	$25.00	N	N

Vacation Care

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Without Child Care Benefit per child per day	$71.00	$73.00	$0.00	$73.00	N	N
Pupil free day per child	$71.00	$73.00	$0.00	$73.00	N	N
Late fee (per 15 minutes after Service closes) per child	$20.00	$20.00	$0.00	$20.00	N	N

Yarrawong Children's Centre

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Non-refundable re-enrolment fee per booked day, per child, for one week. Once the child commences care, a credit for each actual day of attendance will be provided.	$20.00	$20.00	$0.00	$20.00	N	N
Full fee per child per day (including public holidays, excluding Christmas Day and New Years Day)	$126.00	$129.00	$0.00	$129.00	N	N
Fees based on annual enrolment						
Bookings for extra day	$126.00	$129.00	$0.00	$129.00	N	N
Late fee (per 15 minutes after 6:00 pm)	$20.00	$20.00	$0.00	$20.00	N	N
Registration fee (per booked day for one week per new family)	$25.00	$25.00	$0.00	$25.00	N	N

FOR ADOPTION

Anson Street OSHC

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
After school session per child	to be determined by the National Disability Insurance Agency				N	N
Pupil free day per child	to be determined by the National Disability Insurance Agency				N	N
Vacation care per day per child	to be determined by the National Disability Insurance Agency				N	N
Late fee - after 15 minutes of service closure, hourly ratio rate applies	to be determined by the National Disability Insurance Agency				N	N
Short Notice Cancellations	to be determined by the National Disability Insurance Agency				N	N

Ageing and Disability Services

Choice at Home

Food Services

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Commonwealth Home Support Programme - Main Meal	$7.00 - $10.00				N	N
Mini Meal	$6.50 - $8.00				N	N
Dessert	$3.50 - $4.00				N	N
Soup	$3.50 - $4.00				N	N
Private/Package/NDIS	Variable				N	N

Social Support

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Return outings in Orange Local Government Area	$7.00	$7.00	$0.00	$7.00	N	N
Return outings outside Orange Local Government Area	$15.00	$15.00	$0.00	$15.00	N	N
Community Transport - within Orange City limits (each way)	$5.00	$5.00	$0.00	$5.00	N	N
Home pick up – each way (for Choices at Home outings)	$2.00	$2.00	$0.00	$2.00	N	N
Shopping	2 hours plus home pick-up fee of $2.00 each way **Last year fee** $10.00				N	N
Gardening & Community Restaurant	$2.00	$2.00	$0.00	$2.00	N	N
Social Support - variety	$5.00	$5.00	$0.00	$5.00	N	N
Private/Package/NDIS fee	Variable				N	N

FOR ADOPTION

Residential Service

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Supported Independent Living program activities	to be determined by the National Disability Insurance Agency				N	N
Residents – contribution of their benefits – Residents rent contribution	to be determined by the National Disability Insurance Agency				N	N
Supported Disability Accommodation	to be determined by the Naitonal Disability Insurance Agency				N	N
Residents – contribution of their benefits – Residents board and lodgings	to be determined by the National Disability Insurance Agency				N	N
Food Services	Meal costs are based on the cost of provision of meals to the clients				N	N

Home Maintenance

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Lawn Mowing - per half hour	$0.00	$20.00	$0.00	$20.00	N	N
Lawn Mowing - per hour	$0.00	$40.00	$0.00	$40.00	N	N

Public Halls and Community Centres

Carriage Cottage

Orange City Council exempt from hire rates.

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Community Group – non-profit – up to 10 times in one year – free	No Charge				N	Y
Community Group – non-profit – per hour after 10 times per year	$12.00	$11.36	$1.14	$12.50	N	Y
Government/For-profit Organisation per hour	$28.00	$26.36	$2.64	$29.00	N	Y
Bond (for community gatherings only)	$0.00	$250.00	$0.00	$250.00	N	N
Venue Cleaning Charge (if user leaves the venue in an unsatisfactory condition)	Actual Cost + 10%				N	Y
Security/Alarm Callout Fee	Actual Cost + $50.00				N	Y

Private Functions

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Per Hour	$28.00	$26.36	$2.64	$29.00	N	Y
Bond	$250.00	$250.00	$0.00	$250.00	N	N
Venue Cleaning Charge (if user leaves the venue in an unsatisfactory condition)	Actual Cost + 10%				N	Y
Security/Alarm Callout Fee	Actual Cost + $50.00				N	Y

FOR ADOPTION

Lucknow School Community Centre

Orange City Council exempt from hire rates.

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Community Group – non-profit – up to 10 times in one year – free		No Charge			N	Y
Community Group – non-profit – per hour after 10 times per year	$12.00	$11.36	$1.14	$12.50	N	Y
Government/For-profit Organisation – per hour	$28.00	$26.36	$2.64	$29.00	N	Y
Bond (for community gatherings only)	$0.00	$250.00	$0.00	$250.00	N	N
Venue Cleaning Charge (if user leaves the venue in an unsatisfactory condition)		Actual Cost + 10%			N	Y
Security/Alarm Callout Fee		Actual Cost + $50.00			N	Y

Private Functions

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Per Hour	$28.00	$26.36	$2.64	$29.00	N	Y
Bond	$250.00	$250.00	$0.00	$250.00	N	N
Venue Cleaning Charge (if user leaves the venue in an unsatisfactory condition)		Actual Cost + 10%			N	Y
Security/Alarm Callout Fee		Actual Cost + $50.00			N	Y

Spring Hill Community Centre

Orange City Council exempt from hire rates.

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Community Group – non-profit – up to 10 times in one year – free		No Charge			N	Y
Community Group – non-profit – per hour after 10 times per year	$12.00	$11.36	$1.14	$12.50	N	Y
Government/For-profit Organisation – per hour	$28.00	$26.36	$2.64	$29.00	N	Y
Bond (for community gatherings only)	$0.00	$250.00	$0.00	$250.00	N	N
Venue Cleaning Charge (if user leaves the venue in an unsatisfactory condition)		Actual Cost + 10%			N	Y
Security/Alarm Callout Fee		Actual Cost + $50.00			N	Y

Private Functions

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Per Hour	$28.00	$26.36	$2.64	$29.00	N	Y
Bond	$250.00	$250.00	$0.00	$250.00	N	N

FOR ADOPTION

continued on next page ...

Private Functions [continued]

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Venue Cleaning Charge (if user leaves the venue in an unsatisfactory condition)		Actual Cost + 10%			N	Y
Security/Alarm Callout Fee		Actual Cost + $50.00			N	Y

Wentworth Mine Site

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Admission Charge (over 18 only) per person	$0.00	$0.00	$0.00	$0.00	N	Y
Pensioners and children under 18 FREE						
Hire Fees - Half Day	$0.00	$181.82	$18.18	$200.00	N	Y
Hire Fees - Full Day	$0.00	$363.64	$36.36	$400.00	N	Y

Community Services Centre, Giyalang Ganya

Orange City Council exempt from hire rates.

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Community Group – non-profit – up to 10 times in one year – free		No Charge			N	Y
Community Group – non-profit – per hour after 10 times per year	$12.00	$11.36	$1.14	$12.50	N	Y
Government/For-profit Organisation – per hour	$28.00	$26.36	$2.64	$29.00	N	Y
Bond (for community gatherings only)	$0.00	$250.00	$0.00	$250.00	N	N
Venue Cleaning Charge (if user leaves the venue in an unsatisfactory condition)		Actual Cost + 10%			N	Y
Security/Alarm Callout Fee		Actual Cost + $50.00			N	Y

Private Functions

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Per hour	$28.00	$26.36	$2.64	$29.00	N	Y
Bond	$250.00	$250.00	$0.00	$250.00	N	N
Venue Cleaning Charge (if user leaves the venue in an unsatisfactory condition)		Actual Cost + 10%			N	Y
Security/Alarm Callout Fee		Actual Cost + $50.00			N	Y

Nguluway Ngurang - Seniors Village Hub

Orange City Council exempt from hire rates.

FOR ADOPTION

continued on next page ...

Nguluway Ngurang - Seniors Village Hub [continued]

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Community Group – non-profit – up to 10 times in one year – free		No Charge			N	Y
Community Group – non-profit – per hour after 10 times per year	$12.00	$11.36	$1.14	$12.50	N	Y
Government/For-profit Organisation – per hour	$28.00	$26.36	$2.64	$29.00	N	Y
Senior Citizen's - fob purchase	$16.00	$15.45	$1.55	$17.00	N	Y
Bond (for community gatherings only)	$0.00	$250.00	$0.00	$250.00	N	N
Venue Cleaning Charge (if user leaves the venue in an unsatisfactory condition)		Actual Cost + 10%			N	Y
Security/Alarm Callout Fee		Actual Cost + $50.00			N	Y

Private Functions

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Per hour	$28.00	$26.36	$2.64	$29.00	N	Y
Bond	$250.00	$250.00	$0.00	$250.00	N	N
Venue Cleaning Charge (if user leaves the venue in an unsatisfactory condition)		Actual Cost + 10%			N	Y
Security/Alarm Callout Fee		Actual Cost + $50.00			N	Y

Annual Charges

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Senior Citizens	$950.00	$863.64	$86.36	$950.00	N	Y
U3A	$2,380.00	$2,227.27	$222.73	$2,450.00	N	Y
Combined Pensioners	$700.00	$654.55	$65.45	$720.00	N	Y

FOR ADOPTION

Canobolas Scout Camp

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Dormitory overnight (per person) - old (while available)	$19.00	$20.00	$2.00	$22.00	N	Y
Dormitory overnight (per person) - new (when available)	$35.00	$31.82	$3.18	$35.00	N	Y
Camping overnight (per person) - subject to availability	$10.00	$9.09	$0.91	$10.00	N	Y
Day use (including showers) more than 3.5 hours (per person)	$5.00	$4.55	$0.45	$5.00	N	Y
Half day use (including showers) less than 3.5 hours (per person)	$3.00	$2.73	$0.27	$3.00	N	Y
Scouts Australia full site use (available 6 times a year)		No Charge			N	Y
Scouts and guides additional use		1/2 price of other groups			N	Y

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Canobolas Scout Camp [continued]

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Orange City Council use	No hire charge - contribution to cleaning costs				N	Y
Orange Local Aboriginal Lands Council (Pilot projects)	Subject to negotiation based on cost and social delivery outcomes				N	Y
Damage and cleaning costs	At cost plus 20% admin fee				N	Y
Cancellation fee	$0.00	$45.45	$4.55	$50.00	N	Y
Kitchen use only - no accommodation	$0.00	$181.82	$18.18	$200.00	N	Y

FOR ADOPTION

Objective 10 - Prosper

Colour City Caravan Park

Off Peak Season

Budget Cabins

Maximum length of stay is 2 weeks.
Included in the price is bedding on a double bed only, two towels and a bath mat.

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Single – per night	$95.00	$90.00	$9.00	$99.00	N	Y
Double – per night	$110.00	$104.55	$10.45	$115.00	N	Y
Each additional person (beyond 2) – per night. Additional linen charges apply as quoted.	$15.00	$14.55	$1.45	$16.00	N	Y

Standard Cabins

Maximum length of stay is 2 weeks.
Included in the price is bedding on a double bed only, two towels and a bath mat.

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Single – per night	$110.00	$104.55	$10.45	$115.00	N	Y
Double – per night	$125.00	$119.09	$11.91	$131.00	N	Y
Each additional person (beyond 2) – per night	$15.00	$14.55	$1.45	$16.00	N	Y

Powered sites/powered tent sites

Maximum length of stay is 150 days per site.

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
1-2 person/s – per night	$37.00	$37.27	$3.73	$41.00	N	Y
Each additional person (beyond 2) – per night	$9.00	$9.09	$0.91	$10.00	N	Y

Unpowered sites/Unpowered tent sites

Maximum length of stay is 50 days per site.

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Per person – per night	$15.00	$14.55	$1.45	$16.00	N	Y

Four Seasons Cottage - Up to 4 persons

Maximum length of stay is 2 weeks. Minimum 2 nights.

FOR ADOPTION

continued on next page ...

Four Seasons Cottage - Up to 4 persons [continued]

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Per night	$240.00	$231.82	$23.18	$255.00	N	Y
Each additional person (over 4 persons)	$30.00	$14.55	$1.45	$16.00	N	Y

Peak Season

Peak periods are the NSW School Holidays, Long Weekends, Public Holidays and Local Regional Events.

Budget Cabins

Maximum length of stay is 2 weeks.
Included in the price is bedding on a double bed only, two towels and a bath mat.

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Single – per night	$105.00	$100.00	$10.00	$110.00	N	Y
Double – per night	$120.00	$114.55	$11.45	$126.00	N	Y
Each additional person (beyond 2) – per night. Additional linen charges apply as quoted.	$16.00	$15.45	$1.55	$17.00	N	Y

Standard Cabin

Maximum length of stay is 2 weeks.
Included in the price is bedding on a double bed only, two towels and a bath mat.

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Single – per night	$120.00	$114.55	$11.45	$126.00	N	Y
Double – per night	$135.00	$128.18	$12.82	$141.00	N	Y
Each additional person (beyond 2) – per night. Additional linen charges apply as quoted.	$16.00	$15.45	$1.55	$17.00	N	Y

FOR ADOPTION

Powered sites/powered tent sites

Maximum length of stay is 150 days per site.

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
1-2 person/s – per night	$40.00	$39.09	$3.91	$43.00	N	Y
Each additional person (beyond 2) – per night	$10.00	$10.00	$1.00	$11.00	N	Y

Unpowered sites/unpowered tent sites

Maximum length of stay is 50 days per site.

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Per person – per night	$16.00	$15.45	$1.55	$17.00	N	Y

Four Seasons Cottage - Up to 4 persons

Maximum length of stay is 2 weeks. Minimum 2 nights.

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Per night (up to 4 persons)	$280.00	$268.18	$26.82	$295.00	N	Y
Each additional person	$30.00	$15.45	$1.55	$17.00	N	Y

Linen hire

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Per person	As per quote				N	Y

Permanent sites (Existing occupants only)

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
1 Adult – per week	$81.00	$85.00	$0.00	$85.00	N	N
Each additional adult – per week	$11.00	$11.50	$0.00	$11.50	N	N

Electricity Charges

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Access charge – per week PLUS	$6.30	$6.00	$0.60	$6.60	N	Y
Per kilowatt (Kw)	$0.30	$0.27	$0.03	$0.30	N	Y

FOR ADOPTION

Objective 11 - Prosper

Airport Operations

Passenger tax

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
New regular passenger transport routes	By individual commercial agreement				N	Y
Regular Passenger Transport (RPT) operators on existing routes where they are charged per passenger	$20.90	$19.91	$1.99	$21.90	N	Y

Landing charges levied for each aircraft movement based on maximum take-off weight of aircraft

For the purposed of establishing liability for landing charges,
a flight by an aircraft may be identified by documentation which includes:
- A light strip summary used to compile records of movements of aircraft in relation to aerodromes
- Messages extracted from the Aeronautical Telecommunications Network
- A flight plan submitted to air traffic control
- Information supplied by the civil aviation authority
- Recordings of messages broadcast to or from aircraft

Exemptions to Landing Charges
- Aircraft associated non-profit or charity purposes
- Aircraft contracted to the Rural Fire Service (RFS) during the fire season

FOR ADOPTION

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Avgas/Avtur per 1000kg or part thereof for aircraft over 2000kg	$14.85	$14.14	$1.41	$15.55	N	Y
Aircraft less than 2000kg (per tonne)	$6.30	$6.00	$0.60	$6.60	N	Y
Minimum Charge	$6.30	$6.00	$0.60	$6.60	N	Y
Non-profit/Charity flights/flights for operational purposes during bush fire fighting season		No charge			N	Y
Local private aircraft per registered aircraft per year over 2000kg	$620.30	$590.41	$59.04	$649.45	N	Y
Local private aircraft per registered aircraft per year under 2000kg	$248.40	$236.45	$23.65	$260.10	N	Y
Local business aircraft per registered aircraft per year over 2000kg	$1,241.80	$1,181.95	$118.20	$1,300.15	N	Y
Local business aircraft per registered aircraft per year under 2000kg	$620.30	$590.41	$59.04	$649.45	N	Y
Access Code (to access airside)	$40.75	$38.77	$3.88	$42.65	N	Y

Meeting Room Hire

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Per Day	$144.10	$137.14	$13.71	$150.85	N	Y
Per hour	$29.00	$27.27	$2.73	$30.00	N	Y

Car Parking

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Paid parking in secured carpark	$5.00 per day - maximum $25.00 per week				N	Y

Car Rental

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Per licence per year	$2,484.40	$2,364.68	$236.47	$2,601.15	N	Y
Per car park per year (designated car park, max 6 cars)	$248.45	$236.45	$23.65	$260.10	N	Y

Land lease charges for hangars

Per square metre for developed and undeveloped land (subject to market valuation and negotiation of suitable rent by the Chief Executive Officer (CEO).)

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Minimum charge per sqm	$8.00	$7.59	$0.76	$8.35	N	Y

Per square metre for hangar space (subject to market valuation and negotiation of suitable rent by the Chief Executive Officer (CEO).)

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Minimum charge per sqm	$24.05	$22.91	$2.29	$25.20	N	Y

Private Works Management

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Government Grant and Roads and Maritime Services (RMS) works on cost on labour		36.90%			N	Y

Private Works

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
On-cost on labour wages		40%			N	Y
On-cost on plant hire charges		30%			N	Y
On-cost on material charges		10%			N	Y
Administration on-cost on total of account including above on- cost		20%			N	Y

FOR ADOPTION

Private Works - Replacing Damaged Concrete Gutter Bridge Slabs

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Replacing 1 slab	$204.00	$185.45	$18.55	$204.00	N	Y
Additional slabs	$107.00	$97.27	$9.73	$107.00	N	Y

Private Works - Erection of Banners

Minimum erection of 1 zone

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
1 zone – maximum 8 banners	$339.60	$355.55	$0.00	$355.55	N	N
2 zones – maximum 16 banners	$452.80	$474.10	$0.00	$474.10	N	N
3 zones – maximum 24 banners	$566.00	$592.60	$0.00	$592.60	N	N
4 zones – maximum 32 banners	$679.15	$711.05	$0.00	$711.05	N	N
5 zones – maximum 40 banners	$792.40	$829.65	$0.00	$829.65	N	N

Property Administration - Rental per annum

Lease and license fees subject to terms contained in each agreement and/or negotiation of suitable rent by the Chief Executive Officer (CEO). Those leases which refer to Landlords Assessment are calculated as a CPI increase. CPI is calculated by Council using actual CPI as measured by the Australian Bureau of Statistics (ABS) and is the measure of actual inflation. The actual CPI utilises the last advertised quarter (at the time the increase is due) and the same quarter of the prior year from the ABS All groups CPI, index numbers (a); Sydney.

$$\text{Inflation Rate} = \frac{CPI_2 - CPI_1}{CPI_1} * 100$$

where:

CPI_2 – is the CPI in the second period
CPI_1 – is the CPI in the previous period

FOR ADOPTION

Cultural Centre

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Orange Lapidary & Mineral Club Inc	$772.00	$734.55	$73.45	$808.00	N	Y
Orange Spinners & Handcraft Group	$772.00	$734.55	$73.45	$808.00	N	Y
Community Group - non-profit - up to 10 times in one year - free	No Charge				N	Y
Community Group - non-profit - per hour after 10 times per year	$12.00	$11.36	$1.14	$12.50	N	Y
Profit/government agencies – per hour	$28.00	$26.36	$2.64	$29.00	N	Y
Orange Arts Society Lease – per annum	$1,318.55	$1,255.00	$125.50	$1,380.50	N	Y
Permanent space for community groups – per annum	$772.00	$734.55	$73.45	$808.00	N	Y

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Cultural Centre [continued]

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Orange Lace Makers	$772.00	$734.55	$73.45	$808.00	N	Y

FOR ADOPTION

Objective 12 - Preserve

Cemetery

A NSW Government Interment Services Levy may be applied to all interments as prescribed by the Cemeteries and Crematoria Act. The Levy being prescribed by State Legislation, along with GST would be additional to all Council fees and charges.

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Funeral Late Fee (>30 Minutes after booking time)	$180.00	$171.32	$17.13	$188.45	N	Y

Old Portion

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Interment of ashes in existing allotment	$185.00	$177.27	$17.73	$195.00	N	Y
Land for grave	$380.00	$363.64	$36.36	$400.00	N	Y
Perpetual Maintenance	$970.00	$922.73	$92.27	$1,015.00	N	Y
Reopening of grave with tombstone or slab – Contractor's charges plus	$175.00	$168.18	$16.82	$185.00	N	Y
Interment of bodies – weekdays	$515.00	$490.91	$49.09	$540.00	N	Y

Baby Section (In Lawn Portion)

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Interment	$380.00	$363.64	$36.36	$400.00	N	Y

Lawn Portion - Denominational

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Land for each grave, first interment and perpetual maintenance	$2,985.00	$2,840.91	$284.09	$3,125.00	N	Y

Lawn Portion - Non-Denominational

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Land for each grave, first interment, and perpetual maintenance	$3,455.00	$3,286.36	$328.64	$3,615.00	N	Y

Lawn Portion

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Reopening of grave for second interment	$870.00	$827.27	$82.73	$910.00	N	Y

FOR ADOPTION

continued on next page ...

Lawn Portion [continued]

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Interment of ashes from Crematorium, in rose bed and perpetual maintenance	$580.00	$550.00	$55.00	$605.00	N	Y
Interment of ashes from Crematorium, in lawn (new plot) and perpetual maintenance	$2,780.00	$2,645.45	$264.55	$2,910.00	N	Y
Interment of ashes in Columbarium Wall - owner to provide plaque	$578.00	$550.00	$55.00	$605.00	N	Y

Right of Burial (Reservation of Burial Plot)

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Right of Burial (Old and Lawn Portions)	$1,350.00	$1,286.36	$128.64	$1,415.00	N	Y

Aboveground Crypt Space (Section M)

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Land for Vault – for plot 1.0 m x 3 m – including perpetual maintenance	$2,700.00	$2,568.18	$256.82	$2,825.00	N	Y

Aboveground Crypt Space (Section N)

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Land for Vault – for plot 1.3 m x 2.4 m – including perpetual maintenance	$3,650.00	$3,474.55	$347.45	$3,822.00	N	Y

Out of normal working hours Interment

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Interment of bodies – Saturdays or Public Holidays	$815.00	$777.27	$77.73	$855.00	N	Y
Columbarium Wall Ashes internment (outside of Orange Cemetery) - not including plaque	$346.00	$329.09	$32.91	$362.00	N	Y

Aboveground Vault Space

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Land for Vault – for plot – including perpetual maintenance – fee per square metre	$910.00	$868.18	$86.82	$955.00	N	Y

FOR ADOPTION

Melaleuca Gardens

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Reservation Fee	$4,550.00	$4,331.82	$433.18	$4,765.00	N	Y
Land for each grave, single internment, and perpetual maintenance	$4,778.00	$4,548.18	$454.82	$5,003.00	N	Y
Interment fee (less original reservation fee paid)	$4,780.00	$4,550.00	$455.00	$5,005.00	N	Y
Interment of ashes from Crematorium, including perpetual maintenance	$600.00	$572.73	$57.27	$630.00	N	Y

Memorial Garden

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Purchase of allotment for interment of ashes from Crematorium, in memorial gardens wall, including perpetual maintenance	$560.00	$531.82	$53.18	$585.00	N	Y

Miscellaneous Charges

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Provision of monument (small, white headstone)	$225.00	$213.64	$21.36	$235.00	N	Y
Exhumation		Cost plus 15%			N	Y

Annual Permits

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Annual permits to carry out works at cemetery on headstones	$350.00	$350.00	$0.00	$350.00	N	N

FOR ADOPTION

Objective 13 - Preserve

Sewerage Services

Residential

Sewerage Charges

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Annual residential sewerage bill	$580.25	$607.50	$0.00	$607.50	N	N
Sewer Usage Charge (per kL)	$2.70	$2.83	$0.00	$2.83	N	N

Non-residential

Minimum Charge

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Minimum annual non-residential sewerage bill	$580.25	$607.50	$0.00	$607.50	N	N

Annual sewerage access charges

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
20mm	$187.32	$196.12	$0.00	$196.12	N	N
25mm	$291.32	$305.00	$0.00	$305.00	N	N
32mm	$479.60	$502.16	$0.00	$502.16	N	N
40mm	$749.32	$784.56	$0.00	$784.56	N	N
50mm	$1,170.80	$1,225.84	$0.00	$1,225.84	N	N
65mm	$1,978.52	$2,071.52	$0.00	$2,071.52	N	N
80mm	$2,997.08	$3,137.96	$0.00	$3,137.96	N	N
100mm	$4,683.00	$4,903.12	$0.00	$4,903.12	N	N
150mm	$10,536.76	$11,032.00	$0.00	$11,032.00	N	N
200mm	$18,727.96	$19,608.16	$0.00	$19,608.16	N	N

Usage

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Sewer Usage Charge (per kL)	$2.70	$2.83	$0.00	$2.83	N	N

Sewer junction cut in

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
150mm diameter sewer – excavation by applicant	$534.85	$560.00	$0.00	$560.00	N	N
Other than above		Quotation			N	N

FOR ADOPTION

Sewer disconnection

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
150mm diameter		Quotation			N	N

Detailed Hydraulic Analysis

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Detailed Hydraulic Analysis		Quotation			N	N

Vacuum Pressure Test Sewer Main

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Vacuum pressure test sewer main (per ET -equivalent tenement)	$59.86	$62.67	$0.00	$62.67	N	N

CCTV Inspections

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
CCTV Inspections per connection (Sewer)	$30.37	$31.80	$0.00	$31.80	N	N
CCTV Inspections per connection (Stormwater)	$37.98	$39.77	$0.00	$39.77	N	N

Liquid Trade Waste

Application fees

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
A, B&S classifications	$170.43	$178.44	$0.00	$178.44	N	N
C classification	$459.13	$480.71	$0.00	$480.71	N	N
Annual trade waste fee per exempt business	$46.05	$48.20	$0.00	$48.20	N	N

Category 1: Trade waste discharges requiring nil or minimal pre-treatment

This category includes retail food outlets with no hot food or foods that generate an oily/greasy waste, and other processes

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Re-inspection fee	$91.55	$95.85	$0.00	$95.85	N	N

FOR ADOPTION

Trade waste discharges with limited requirements and that do not require approval

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Annual trade waste fee per business	$97.65	$102.25	$0.00	$102.25	N	N

Category 2: Trade waste discharges with prescribed pre-treatment

This category includes: premises that prepare and/or serve hot foods or that generate oily/greasy waste, classification A activities

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Annual trade waste fee	$97.65	$102.25	$0.00	$102.25	N	N
Re-inspection fee	$91.55	$95.85	$0.00	$95.85	N	N

Trade waste usage charge for those:

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
- with adequate pre-treatment (per kL)	$2.72	$2.85	$0.00	$2.85	N	N
- without adequate pre-treatment (per kL)	$19.20	$20.10	$0.00	$20.10	N	N

Category 2S: Septic Waste

This category includes: chemical toilets and septic tank waste (effluent and septage)

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Septic Waste Disposal Charge (per kL)	$19.93	$20.87	$0.00	$20.87	N	N
Annual trade waste fee	$97.65	$102.25	$0.00	$102.25	N	N
Re-inspection fee	$91.55	$95.85	$0.00	$95.85	N	N

FOR ADOPTION

Category 3: Large discharges and industrial waste

This category includes large trade waste discharges (over about 20kL/day) and dischargers of industrial waste Excess mass charges (EMC) apply for all wastes exceeding the concentration of pollutants in domestic sewage (Biological Oxygen Demand=300mg/L, Suspended solids=300mg/L,
Ammonia (as N)= 35mg/L, Total Kjeldahl Nitrogen= 50mg/L, Phosphorus= 10mg/L, Total dissolved solids= 1000mg/L etc.)

Charging rate for pH, if outside the approved range = K x [actual pH - approved pH]# x 2
[actual pH - approved pH] #

K = pH coefficient = $0.54

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Zinc (per kg)	$19.13	$20.03	$0.00	$20.03	N	N
pH coefficient	$0.52	$0.54	$0.00	$0.54	N	N

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Category 3: Large discharges and industrial waste [continued]

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Annual trade waste fee	$658.18	$689.11	$0.00	$689.11	N	N
Re-inspection fee	$91.55	$95.85	$0.00	$95.85	N	N
Suspended Solids (per kg)	$1.92	$2.01	$0.00	$2.01	N	N
Total Kjeldahl Nitrogen (per kg)	$3.50	$3.66	$0.00	$3.66	N	N
Total Phosphorus (per kg)	$40.40	$42.30	$0.00	$42.30	N	N
Oil & Grease (per kg)	$4.47	$4.68	$0.00	$4.68	N	N
Total Dissolved Solids (per kg)	$0.08	$0.08	$0.00	$0.08	N	N
Sulphate (per kg)	$0.20	$0.21	$0.00	$0.21	N	N
Sulphites (per kg)	$2.11	$2.21	$0.00	$2.21	N	N
Aluminium (per kg)	$0.93	$0.97	$0.00	$0.97	N	N
Chromium (per kg)	$31.82	$33.32	$0.00	$33.32	N	N
Biochemical Oxygen Demand (per kg) (1 specific formulas apply)	$2.05	$2.15	$0.00	$2.15	N	N

Construction Approvals

Construction Certificate Application fee

To be collected at the time of submission of application for building works where council is nominated as the certifier by the applicant

Activities Where Building Works Are Proposed

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Up to $50,000	$248.50	$236.55	$23.65	$260.20	N	Y
$50,001-$100,000	$373.10	$355.14	$35.51	$390.65	N	Y

$100,001-$250,000

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Base Fee	$677.90	$645.23	$64.52	$709.75	N	Y
- Plus per additional $1,000 (or part of $1,000) by which the estimated cost exceeds $100,000	$3.05	$2.91	$0.29	$3.20	N	Y

More than $250,000

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Base Fee	$1,211.90	$1,153.50	$115.35	$1,268.85	N	Y
- Plus per additional $1,000 (or part of $1,000) by which the estimated cost exceeds $250,000	$1.50	$1.41	$0.14	$1.55	N	Y

FOR ADOPTION

Modifications

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Minor amendment	$124.20	$118.23	$11.82	$130.05	N	Y
Other amendments – % of the Original Fee		50%			N	Y
Minimum Charge	$181.25	$172.50	$17.25	$189.75	N	Y

Application for Peer Review

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Referral of Construction Certificate Application to external certifier – Cost Plus		Cost + 30% **Last year fee** 30%			N	Y

Replace Principal Certifier - to Council

Class 1 and 10 (residential)

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Occupation Certificate	$0.00	$454.55	$45.45	$500.00	N	Y
Critical Stage per Inspections	$0.00	$172.73	$17.27	$190.00	N	Y
Administration	$0.00	$454.55	$45.45	$500.00	N	Y

Class 2, 3, 4, 5, 6, 7, 8, 9 (commercial/industrial)

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Occupation Certificate	$0.00	$681.82	$68.18	$750.00	N	Y
Critical Stage Inspections	$0.00	$454.55	$45.45	$500.00	N	Y
Administration	$0.00	$1,363.64	$136.36	$1,500.00	N	Y
Building with Performance Solutions	Will have added fees at the discretion of the Director of Development Services				N	Y

Occupation Certificates (only) and Replace Principal Certifier - to Council

Applies when Council is not the original Principal Certifying Authority relating to the development and includes guidance with procedure to change PCA.

Class 1 and 10 (residential)

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Occupation Certificate	$0.00	$681.82	$68.18	$750.00	N	Y
Administration	$0.00	$454.55	$45.45	$500.00	N	Y

FOR ADOPTION

Class 2, 3, 4, 5, 6, 7, 8, 9 (commercial/industrial)

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Occupation Certificate	$0.00	$863.64	$86.36	$950.00	N	Y
Administration	$0.00	$1,363.64	$136.36	$1,500.00	N	Y
Building with Performance Solutions	May incur additional fees depending on complexity - as determined by the Director of Development Services				N	Y

Inspection Fees

To be collected where council is nominated as the Principal Certifying Authority by the applicant, at the time of submission of application. Fees include mandatory inspections, plumbing and drainage application and inspection fees and also an occupation certificate.

Inspection Fees

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Residential (includes rural sheds, swimming pools, alterations and additions) – per inspection	$165.00	$172.73	$17.27	$190.00	N	Y
Commercial/Industrial (including alterations and additions) – per inspection	$165.00	$181.82	$18.18	$200.00	N	Y
Minor reinspection	$90.00	$90.91	$9.09	$100.00	N	Y
Additional inspections - residential	$0.00	$172.73	$17.27	$190.00	N	Y
Additional inspections - commercial/ industrial	$0.00	$181.82	$18.18	$200.00	N	Y
Where Inspector arrives at arranged time and inspection is not ready	$170.00	$181.82	$18.18	$200.00	N	Y

FOR ADOPTION

Compliance Certificates and Fire Safety Schedule - (replacement or never issued)

Applies when Council is not the Principal Certifying Authority relating to the approved construction works (other than water and sewer compliance inspections). Includes fire safety schedules/certificate inspection.

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Initial Inspection	$0.00	$172.73	$17.27	$190.00	N	Y
Completion of Works Inspection	$0.00	$172.73	$17.27	$190.00	N	Y
Administration	$0.00	$454.55	$45.45	$500.00	N	Y
Issue of Fire Safety Schedule	$0.00	$245.45	$24.55	$270.00	N	Y
Fire Safety Report	As determined by the Director of Development Services				N	Y

NCC Compliance and Upgrade Reports (includes fire and access compliance)

Not associated with a Council construction certificate or complying development certificate.
Note - fee for building reports will be determined by the Director Development Services.

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NCC Compliance and Upgrade Reports (includes fire and access compliance) [continued]

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
NCC Compliance Report (Basic)		TBD at time of request			N	Y

Residential Swimming Pools

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Pool fence Compliance Certificate – First Inspection	$165.00	$150.00	$15.00	$165.00	Y	Y
Pool fence Compliance Certificate – Second inspection	$110.00	$100.00	$10.00	$110.00	Y	Y
Registration of Pool on NSW State Register	$11.00	$10.00	$1.00	$11.00	Y	Y

Property Certificates/Information

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Certificate under s735A of the Local Government Act	$115.25	$120.65	$0.00	$120.65	N	N
PLUS where a certificate requires a site inspection	$207.90	$217.65	$0.00	$217.65	N	N
Outstanding Notices and Orders Certificate under Environmental Planning and Assessment Act	$115.25	$120.65	$0.00	$120.65	N	N
Where combined S735A or EPAA Outstanding Notices Certificate is sought	$195.00	$204.15	$0.00	$204.15	N	N

FOR ADOPTION

Section 68 Water and Sewer Works Applications

When Council is not the Principal Certifying Authority relating to the development or where the works are not associated with a construction approval issued by council, the following fees apply for each approval and associated inspection required

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Application fee	$205.00	$215.00	$0.00	$215.00	N	N
Minor Application Fee - 2 max fixtures	$100.00	$105.00	$0.00	$105.00	N	N

Water and Sewer Compliance Inspections

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Standard inspection (all developments)	$165.00	$190.00	$0.00	$190.00	N	N
Re-inspections	$125.00	$200.00	$0.00	$200.00	N	N

Movable/Mobile Dwelling Applications

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Per Inspection	$165.00	$190.00	$0.00	$190.00	N	N
Application Fee	$205.00	$270.00	$0.00	$270.00	N	N

On-Site Sewage Management (OSM) Fees

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Installation of new system or alteration of an existing system (Fee includes determination of application, registration and inspection of system)	$300.00	$315.00	$0.00	$315.00	N	N
Re-inspection of system	$130.00	$135.00	$0.00	$135.00	N	N
Inspection of existing systems listed on Council's OSM Register (as part of Council audit)	$195.00	$205.00	$0.00	$205.00	N	N
Inspection of existing systems (one-off to determine compliance eg, requested at sale)	$260.00	$270.00	$0.00	$270.00	N	N

Development Applications

Administration of Easements

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Application to apply restriction to Council land for the purposes of an easement	Purchase of restriction to be in accordance with Licenced Valuer's valuation for the affected Council land.(Note: all costs of valuation report, survey and drafting of easement, Council approval and registration of easement shall also be borne by the proponent)				N	N
Easement negotiation and administration fees - Council owned land	$1,200.00	$1,200.00	$0.00	$1,200.00	N	N

Variation or Modification of a Restriction

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Request to vary Restriction-as-to- User or other legal document	$37.00	$39.00	$0.00	$39.00	N	N

Estimated Cost of Development

These fees incorporate the Plan First fee of 0.00064 cents per dollar of estimated cost of certain development in excess of $50,000

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Development not involving a building, work, subdivision or demolition	$357.00	$371.00	$0.00	$371.00	Y	N

FOR ADOPTION

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Estimated Cost of Development [continued]

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Development for erection of dwelling house with an estimated construction cost of $100,000 or less	$571.00	$592.00	$0.00	$592.00	Y	N
Erection of an advertising sign	$357.00	$371.00	$0.00	$371.00	Y	N
Plus $ (for each advertisement in excess of one or the fee calculated in accordance with the above table, whichever is the greater	$93.00	$93.00	$0.00	$93.00	Y	N

Development for residential buildings including the erection of a dwelling house, additions to a dwelling and residential outbuildings

- where development consent only is required

Noted that this is a statutory fee. In the 1 July 2024 financial year - the amount calculated as follows: $111.32 x fee units per Schedule 4 of the Environmental Planning and Assessments Regulation 2021.

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Up to $5,000	$144.00 **Last year fee** $138.00				Y	N
Between $5,001 to $50,000	$220.00 plus $3.00 over $1,000 (or part thereof) over $5,000 **Last year fee** $212.00 plus $3.00 over $1,000 (or part thereof) over $5,000				Y	N
Between $50,001 to $250,000	$459.00 plus $3.64 over $1,000 (or part thereof) over $50,000 **Last year fee** $442.00 plus $3.64 over $1,000 (or part thereof) over $50,000				Y	N
Between $250,001 to $500,000	$1,509.00 plus $2.34 over $1,000 (or part thereof) over $250,000 **Last year fee** $1,455.00 plus $2.34 over $1,000 (or part thereof) over $250,000				Y	N
Between $500,001 to $1,000,000	$2,272.00 plus $1.64 over $1,000 (or part thereof) over $500,000 **Last year fee** $2,189.00 plus $1.64 over $1,000 (or part thereof) over $500,000				Y	N
Between $1,000,001 to $10,000,000	$3,404.00 plus $1.44 over $1,000 (or part thereof) over $1,000,000 **Last year fee** $3,280.00 plus $1.44 over $1,000 (or part thereof) over $1,000,000				Y	N

FOR ADOPTION

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Development for residential buildings including the erection of a dwelling house, additions to a dwelling and residential outbuildings [continued]

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Over $10,000,000	$20,667.00 plus $1.19 over $1,000 (or part thereof) over $10,000,000 **Last year fee** $19,915.00 plus $1.19 over $1,000 (or part thereof) over $10,000,000				Y	N

Designated Development

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Per Application	$1,154.00	$1,198.00	$0.00	$1,198.00	Y	N

Development requiring concurrence

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Concurrence fee for payment to each concurrence authority (separate cheque/s)	$401.00	$416.00	$0.00	$416.00	Y	N
Additional processing fee (payable to Council) where concurrent fee is applicable	$176.00	$183.00	$0.00	$183.00	Y	N

Integrated Development

These fees are in addition to the fees calculated in accordance with the above

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Additional fee	$176.00	$183.00	$0.00	$183.00	Y	N
- Plus concurrence fee payable to each approval body (Payments must be made out to the relevant approval body)	$401.00	$416.00	$0.00	$416.00	Y	N

State Significant Development

Fees will apply as per the Environmental Planning Assessment Act and associated Regulation.

Development involving the subdivision of land

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Per Application (includes creation of New Road)	$833.00	$865.00	$0.00	$865.00	Y	N
- Plus per additional lot (includes creation of new road)	$65.00	$65.00	$0.00	$65.00	Y	N

FOR ADOPTION

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Development involving the subdivision of land [continued]

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Per Application (no New Road created)	$414.00	$430.00	$0.00	$430.00	Y	N
- Plus per additional lot (no new road created)	$53.00	$53.00	$0.00	$53.00	Y	N
Per Application (Strata Title)	$414.00	$430.00	$0.00	$430.00	Y	N
- Plus per additional lot (strata title)	$65.00	$65.00	$0.00	$65.00	Y	N

Advertising Fee

In addition to other fees payable, the following maximum fees for the giving of notice required for the development are payable

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
- In the case of designated development	$2,785.00	$2,890.00	$0.00	$2,890.00	Y	N
- In the case of advertised development	$250.00	$150.00	$0.00	$150.00	Y	N
- In the case of prohibited development	$250.00	$150.00	$0.00	$150.00	Y	N
- In the case of development for which an environmental planning instrument or development control plan requires notice to be given otherwise than as referred to above	$250.00	$150.00	$0.00	$150.00	Y	N
- Where notice of application for modification under s4.55(2) or s4.56 is required to be given	$250.00	$150.00	$0.00	$150.00	Y	N

Request for Review of Determination

- where development consent only is required

Noted that this is a statutory fee. In the 1 July 2024 financial year - the amount calculated as follows: $111.32 x fee units per Schedule 4 of the Environmental Planning and Assessments Regulation 2021.

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
not involving building, work or demolition (% of Original DA Application fee)	50% of original DA application fee				Y	N
where the erection of a dwelling house with an estimated cost of construction of $100,000 or less is involved	$238.00	$247.00	$0.00	$247.00	Y	N
Up to $5,000	$71.00 **Last year fee** $69.00				Y	N

FOR ADOPTION

continued on next page ...

Request for Review of Determination [continued]

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
$5,001 to $250,000	$110.00 plus $1.50 per $1,000 (or part thereof) of estimated cost **Last year fee** $107 plus $1.50 per $1,000 (or part thereof) of estimated cost				Y	N
$250,001 to $500,000	$651.00 plus $0.85 per $1,000 (or part thereof) of estimated cost over $250,000 **Last year fee** $628 plus $0.85 per $1,000 (or part thereof) of estimated cost over $250,000				Y	N
$500,001 to $1,000,000	$927.00 plus $0.50 per $1,000 (or part thereof) of estimated cost over $500,000 **Last year fee** $894 plus $0.50 per $1,000 (or part thereof) of estimated cost over $500,000				Y	N
$1,000,001 to $10,000,000	$1,285.00 plus $0.40 per $1,000 (or part thereof) of estimated cost over $1,000,000 **Last year fee** $1,238 plus $0.40 per $1,000 (or part thereof) of estimated cost over $1,000,000				Y	N
More than $10,000,000	$6,167.00 plus $0.27 per $1,000 (or part thereof) of estimated cost over $10,000,000 **Last year fee** $5,943 plus $0.27 per $1,000 (or part thereof) of estimated cost over $10,000,000				Y	N

FOR ADOPTION

Fee for review of decision to reject a development application

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
a) if estimated cost of development is less than $100,000	$69.00	$71.00	$0.00	$71.00	Y	N
b) if estimated cost of development is > $100,000 and < $1 million	$188.00	$195.00	$0.00	$195.00	Y	N
c) if estimated cost of development is > $1 million	$313.00	$325.00	$0.00	$325.00	Y	N

Modification of a consent for local development or state significant development

- where development consent only is required

Noted that this is a statutory fee. In the 1 July 2024 financial year - the amount calculated as follows: $111.32 x fee units per Schedule 4 of the Environmental Planning and Assessments Regulation 2021.

Section 4.55 (1)

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Max. fee for a Application under s4.55(1) of the Act for the modification of a development consent is	$0.00	$0.00	$0.00	$0.00	Y	N

Section 4.55 (1A) or 4.56 - minimal impact

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Max. fee for a Application under s4.55(1A) or s4.56 OR	$754.00	$839.00	$0.00	$839.00	Y	N
% of the fee for the original application, whichever is the lesser		50%			Y	N
For an application that involves minor works or consideration and where the fee required for a s4.55 (1A) as calculated above exceeds $247	$270.00	$247.00	$0.00	$247.00	N	N
Fee for review of modification application under S4.55 (% of Original fee)		50%			Y	N

Section 4.55 (2) or 4.56 - not of minimal impact

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
(a) % of fee if original application fee < $100		50%			Y	N
(b) i) % of original fee where application does not involve erection of building, carrying out of work or demolition of work or building		50%			Y	N
(b) ii) where application is for erection of a dwelling with estimated cost of construction of $100,000 or less	$238.00	$247.00	$0.00	$247.00	Y	N
(b) iii) with respect to any other DA other than above		See below Table			N	N
Plus additional amount if notice of application is required to be given under section 4.55 (2) or 4.56 of the act	$300.00	$150.00	$0.00	$150.00	Y	N

Table (b) iii)

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Up to $5,000		$71.00 **Last year fee** $69.00			Y	N
$5,001 to $250,000		$110.00 plus $1.50 per $1,000 (or part thereof) of estimated cost **Last year fee** $106 plus $1.50 per $1,000 (or part thereof) of estimated cost			Y	N
$250,001 to $500,000		$651.00 plus $0.85 per $1,000 (or part thereof) of estimated cost over $250,000 **Last year fee** $628 plus $0.85 per $1,000 (or part thereof) of estimated cost over $250,000			Y	N

FOR ADOPTION

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Table (b) iii) *[continued]*

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
$500,001 to $1,000,000	$927.00 plus $0.50 per $1,000 (or part thereof) of estimated cost over $500,000 **Last year fee** $894 plus $0.50 per $1,000 (or part thereof) of estimated cost over $500,000				Y	N
$1,00,001 to $10,000,000	$1,285.00 plus $0.40 per $1,000 (or part thereof) of estimated cost over $1,000,000 **Last year fee** $1,238 plus $0.40 per $1,000 (or part thereof) of estimated cost over $1,000,000				Y	N
More than $10,000,000	$6,167.00 plus $0.27 per $1,000 (or part thereof) of estimated cost over $10,000,000 **Last year fee** $5,943 plus $0.27 per $1,000 (or part thereof) of estimated cost over $10,000,000				Y	N

Refund of development application fee

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Where technical assessment has not been given – Fee Paid Less	$161.30	$168.90	$0.00	$168.90	N	N
Where technical assessment has been given – Fee Paid Less	$191.55	$200.55	$0.00	$200.55	N	N
Where report has been prepared	No refund				N	N

Refund of advertising fee

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Where application is yet to be advertised – Fee Paid Less	$29.35	$30.75	$0.00	$30.75	N	N
Where application has been advertised or has been prepared for advertising	No refund				N	N

FOR ADOPTION

Complying Development Application Fees & Modification of Complying Development Certificate Fees

To be collected at the time of submission of application for building or subdivision works where council is nominated as the certifier by the applicant

Building (Estimated Cost)

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Up to $5,000	$330.00	$313.64	$31.36	$345.00	N	Y
$5,001 to $29,999	$395.00	$377.27	$37.73	$415.00	N	Y
$30,000 to $100,000	$495.00	$472.73	$47.27	$520.00	N	Y
More than $100,000	$635.00	$604.55	$60.45	$665.00	N	Y

Subdivision (Estimated Cost)

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Subdivision	$248.50	$236.55	$23.65	$260.20	N	Y
- Plus fee per additional lot Subdivision	$24.85	$23.64	$2.36	$26.00	N	Y
Strata Subdivision	$248.50	$236.55	$23.65	$260.20	N	Y
- Plus fee per additional lot Strata Subdivision	$24.85	$23.64	$2.36	$26.00	N	Y

Modification of Complying Development

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Modification	50% of original fee				N	Y

Building Control Fees

Town Planning Certificates

[additional information under section 10.7(5) will not be issued separately to the certificate under section 10.7 (2)]

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Certificate under s10.7(1) Environmental Planning and Assessment Amendment Act (Planning Certificate) - per parcel of land	$62.00	$69.00	$0.00	$69.00	Y	N
Additional information required under s10.7(5) of Environmental Planning and Assessment Act	$94.00	$105.00	$0.00	$105.00	Y	N
Urgency fee	$70.00	$70.00	$0.00	$70.00	N	N

Refund of Planning Certificate

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Where the application is yet to be processed	Fee paid less $20.00				N	N
Where the application has been processed	Zero				N	N

FOR ADOPTION

Outstanding Notices

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Fee, applied under s608 of Local Government Act, for information on notices issued under the following Acts: Swimming Pool Act; Public Health Act; Protection of the Environment Operations Act – Base fee	$108.60	$113.70	$0.00	$113.70	N	N
PLUS – where a certificate requires a site inspection	$199.00	$208.35	$0.00	$208.35	N	N
Information under each additional Act – per Act	$36.25	$37.95	$0.00	$37.95	N	N

Building Information Certificates

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Building Information Certificate - Minimum Fee - In the case of a Class 1 building (together with any Class 10 buildings on the site) or a Class 10 building (Note fee of $250 applies for each dwelling contained in the building or any other building or part of a building/structure on the allotment) (Additional Fees apply for illegal buildings)	$250.00	$250.00	$0.00	$250.00	N	N

In the case of any other class of building - as follows

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Not exceeding 200m2	$250.00	$250.00	$0.00	$250.00	N	N
Exceeding 200m2 but not exceeding 2,000m2 – minimum	$250.00	$250.00	$0.00	$250.00	N	N
- Plus, for each square metre over 200, an additional	$0.50	$0.50	$0.00	$0.50	N	N
Exceeding 2,000m2 – minimum	$1,165.00	$1,165.00	$0.00	$1,165.00	N	N
- plus for each square metre over 2,000 an additional (charge $0.075)	$0.08	$0.08	$0.00	$0.08	N	N
In any case where the application relates to a part of a building and that part consists of an external wall only or does not otherwise have a floor area	$250.00	$250.00	$0.00	$250.00	N	N
Reinspections (each)	$90.00	$172.75	$0.00	$172.75	N	N
Special urgency fee (same-day issue) – base fee plus	$50.00	$50.00	$0.00	$50.00	N	N

Drainage Diagrams

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Solicitor enquiries (per property)	$128.35	$134.40	$0.00	$134.40	N	N

FOR ADOPTION

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Drainage Diagrams [continued]

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Urgency fee (same-day issue)	$50.00	$52.00	$0.00	$52.00	N	N
Reinspection fee (of works)	$50.00	$52.00	$0.00	$52.00	N	N
Reinspection fee (due to no access)	$128.35	$134.40	$0.00	$134.40	N	N
Copy of Diagram for building purposes	$50.00	$52.00	$0.00	$52.00	N	N

Sundry Local Government Act Application Fees

Waste

(in excess of 240-litre) - per week

Community Land (per application)

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Engage in a trade or business (other than mobile food van/premises)	$240.00	$250.00	$0.00	$250.00	N	N
Direct or procure entertainment for public	$240.00	$250.00	$0.00	$250.00	N	N
Play musical instrument for fee or reward	$24.00	$25.00	$0.00	$25.00	N	N
Set up, operate or use a loudspeaker or sound amplifier	$24.00	$25.00	$0.00	$25.00	N	N
Hold a public meeting	$240.00	$250.00	$0.00	$250.00	N	N

Public Roads (per application)

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Charitable collections	$17.00	$18.00	$0.00	$18.00	N	N
Operate a stall	$17.00	$18.00	$0.00	$18.00	N	N
Hold a raffle or other competition	$17.00	$18.00	$0.00	$18.00	N	N

Other Activities

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Operate a public car park – per space	$8.50	$8.90	$0.00	$8.90	N	N
Operate a caravan park or camping ground – per site	$19.85	$20.80	$0.00	$20.80	N	N
Caravan park inspection fee	$120.60	$126.25	$0.00	$126.25	N	N

FOR ADOPTION

Install or operate amusement device (defined by construction Safety Act 1992)

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Install or operate amusement device (defined by construction Safety Act 1992) - large device - each	$79.00	$83.00	$0.00	$83.00	N	N
Install or operate amusement device (defined by construction Safety Act 1992) - small device - each	$57.00	$60.00	$0.00	$60.00	N	N
Install or operate amusement device (defined by construction Safety Act 1992) - more than two devices	$200.00	$210.00	$0.00	$210.00	N	N
Mobile Food Business operating in a public place - not temporary event (annual approval)	$565.05	$591.60	$0.00	$591.60	N	N
Install domestic oil or solid fuel heating appliance + inspection fee	$240.00	$250.00	$0.00	$250.00	N	N

Stand Plant

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Permit to stand plant on public road, such as a crane or concrete truck – (per day or part day)	$151.45	$158.55	$0.00	$158.55	N	N

Construction Zone

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Where pedestrian or traffic management plan required – (per day or part day)	$151.45	$158.55	$0.00	$158.55	N	N
Application for placement of street furniture	$178.90	$187.30	$0.00	$187.30	N	N
Outdoor Eating Area Licence – per year	$48.25	$50.50	$0.00	$50.50	N	N
Commercial mobile vans (non-food) on public streets and places – per day	$343.15	$359.30	$0.00	$359.30	N	N

Rent

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Rent for use of public places under provisions of Roads Act (including street furniture) – per m2 leased area per annum	$87.80	$91.95	$0.00	$91.95	N	N
Existing holding status notification or advice to establish dwelling entitlement	$0.00	$193.50	$0.00	$193.50	N	N

FOR ADOPTION

Hoardings

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Erection of hoarding on Council land/ footpath application fee	$50.00	$50.00	$0.00	$50.00	N	N
Plus additional daily fee per lineal metre of hoarding where hoarding is proposed to be in place for up to two weeks. Periods in excess of 2 weeks TBD at time of application.	$3.00	$3.00	$0.00	$3.00	N	N

Subdivision And Development Fees

Engineering Construction Certificate

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Engineering Construction	$86.60	$90.65	$0.00	$90.65	N	N

Withdrawn Construction Certificate

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Before consideration		Full refund			N	Y
Less administration fee	$86.55	$82.36	$8.24	$90.60	N	Y
After consideration		No refund			N	Y
If construction certificate is refused		No refund			N	Y

Application for Subdivision Certificate

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
- Fee per lot	$37.50	$39.25	$0.00	$39.25	N	N
- Minimum fee	$291.50	$305.20	$0.00	$305.20	N	N
Signing of Plans of Consolidation and other plans not requiring Subdivision Certificate	$283.35	$296.65	$0.00	$296.65	N	N

Subdivision Plan Approval Fee

Rural

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Soil Erosion Control Plan	$86.55	$82.36	$8.24	$90.60	N	Y
Road	$364.10	$346.55	$34.65	$381.20	N	Y
Drainage (Culvert)	$86.55	$82.36	$8.24	$90.60	N	Y

FOR ADOPTION

Rural Residential (Standard all 2 Hectare or less allotments)

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Soil Erosion Control Plan	$86.55	$82.36	$8.24	$90.60	N	Y
Interlot Drainage	$86.55	$82.36	$8.24	$90.60	N	Y
PLUS per lin metre	$2.05	$1.95	$0.20	$2.15	N	Y
Interlot Drainage						
Road – half width	$184.75	$175.86	$17.59	$193.45	N	Y
PLUS per lin metre	$2.05	$1.95	$0.20	$2.15	N	Y
Road - half width						
Road – full width	$273.40	$260.23	$26.02	$286.25	N	Y
PLUS per lin metre	$3.50	$3.32	$0.33	$3.65	N	Y
Road - full width						
Drainage	$273.40	$260.23	$26.02	$286.25	N	Y
PLUS per lin metre	$3.50	$3.32	$0.33	$3.65	N	Y
Drainage						
On Site Detention	$273.40	$260.23	$26.02	$286.25	N	Y
Water Reticulation Plan	$185.00	$176.09	$17.61	$193.70	N	Y
Sewer Reticulation Plan	$185.00	$176.09	$17.61	$193.70	N	Y
Minimum fee / re-issue of engineering plans with minor amendments	$273.40	$260.23	$26.02	$286.25	N	Y

Urban and Industrial

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Soil Erosion Control Plan	$93.60	$89.09	$8.91	$98.00	N	Y
Interlot Drainage	$93.60	$89.09	$8.91	$98.00	N	Y
PLUS per lin metre	$2.05	$1.95	$0.20	$2.15	N	Y
Interlot Drainage						
Road – half width	$185.00	$176.09	$17.61	$193.70	N	Y
PLUS per lin metre	$6.85	$6.55	$0.65	$7.20	N	Y
Road - half width						
Road – full width	$273.40	$260.23	$26.02	$286.25	N	Y
PLUS per lin metre	$6.85	$6.55	$0.65	$7.20	N	Y
Road - full width						
Drainage	$273.40	$260.23	$26.02	$286.25	N	Y
PLUS per lin metre	$6.85	$6.55	$0.65	$7.20	N	Y
Drainage						
On Site Detention Minor <50m3	$273.40	$260.23	$26.02	$286.25	N	Y
On Site Detention Major >50m3	$1,368.85	$1,302.91	$130.29	$1,433.20	N	Y
Water Reticulation Plan	$302.15	$287.59	$28.76	$316.35	N	Y
Sewer Reticulation Plan	$302.15	$287.59	$28.76	$316.35	N	Y
Minimum Fee / re-issue of engineering plans with minor amendments	$273.40	$260.23	$26.02	$286.25	N	Y

FOR ADOPTION

Plan Approval Fees for Dual Occupancy, Unit Developments and Industrial Building

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Dual Occupancy	$560.90	$533.86	$53.39	$587.25	N	Y
2 units or less	$560.90	$533.86	$53.39	$587.25	N	Y
3 to 10 units	$903.95	$860.41	$86.04	$946.45	N	Y
10 units or more	$903.95	$860.41	$86.04	$946.45	N	Y
PLUS per each additional unit	$86.55	$82.36	$8.24	$90.60	N	Y
Industrial Buildings	$503.50	$479.23	$47.92	$527.15	N	Y

Compliance Certificates for Dual Occupancy, Unit Developments and Industrial Buildings

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Engineering Inspection and Compliance Certificate Fees for Dual Occupancy Developments	$185.00	$176.09	$17.61	$193.70	N	Y
Engineering Inspection and Compliance Certificate Fees for Unit Developments – per unit	$86.55	$82.36	$8.24	$90.60	N	Y
Engineering Inspection and Compliance Certificate Fees for Industrial Developments	$185.00	$176.09	$17.61	$193.70	N	Y

Compliance Certificates for Rural, Urban and Industrial Subdivisions

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Development Contributions	$39.75	$37.82	$3.78	$41.60	N	Y
Street Trees	$39.75	$37.82	$3.78	$41.60	N	Y
Street Signs	$39.75	$37.82	$3.78	$41.60	N	Y
Water Reticulation – per lot	$72.50	$69.00	$6.90	$75.90	N	Y
Water Pressure and Chlorination – per test	$784.50	$746.68	$74.67	$821.35	N	Y
Sewer Reticulation – per lot	$72.50	$69.00	$6.90	$75.90	N	Y
Drainage – per lot	$26.95	$25.64	$2.56	$28.20	N	Y
Minimum fee	$120.60	$114.77	$11.48	$126.25	N	Y

Road

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Subgrade – per lot	$26.95	$25.64	$2.56	$28.20	N	Y
Sub-base – per lot	$26.95	$25.64	$2.56	$28.20	N	Y
Base – per lot	$26.95	$25.64	$2.56	$28.20	N	Y
Surface – per lot	$26.95	$25.64	$2.56	$28.20	N	Y
Kerb and Gutter – per lot	$26.95	$25.64	$2.56	$28.20	N	Y

FOR ADOPTION

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Road [continued]

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
On-site Detention Minor <50m3	$86.55	$82.36	$8.24	$90.60	N	Y
On-site Detention Major >50m3	$252.95	$240.77	$24.08	$264.85	N	Y
Reinspection – per hour	$86.55	$82.36	$8.24	$90.60	N	Y
Minimum fee / re-issue of engineering plans with minor amendments	$86.55	$82.36	$8.24	$90.60	N	Y

Bond for Outstanding Development Works

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Application to bond outstanding development works (If a draw on bond is required then GST will be applicable)	$717.80	$751.55	$0.00	$751.55	N	N

Private Works - Road Signs

Council will supply and erect standard street name signs

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
1 Road Sign	$442.65	$421.32	$42.13	$463.45	N	Y
2 Road Signs	$771.35	$701.23	$70.12	$771.35	N	Y
Additional Road Signs	$328.70	$298.82	$29.88	$328.70	N	Y

Maintenance Security Deposit

Maintenance period: minimum 6 months, maximum 12 months. Deposit held for maintenance period and refunded at release from maintenance period if unused

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
% of Construction costs OR		5%			N	N
$ per lot, whichever is the greater	$509.45	$509.45	$0.00	$509.45	N	N

Environmental Health

Inspections

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Food premises (clause 11)	$227.00	$227.00	$0.00	$227.00	N	N
Food Premises reinspection due to non-compliance	$0.00	$172.75	$0.00	$172.75	N	N
Improvement notice fee (Clause 6)	$330.00	$330.00	$0.00	$330.00	Y	N
Food premises pre-purchase consultation (per hour)	$350.00	$350.00	$0.00	$350.00	N	N

FOR ADOPTION

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Inspections [continued]

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Inspection due to complaint (substantiated)	$170.00	$175.00	$0.00	$175.00	N	N
Commercial pools & spa public health water quality inspection	$185.00	$195.00	$0.00	$195.00	N	N
Cooling towers	$241.35	$252.70	$0.00	$252.70	N	N
Hairdresser	$98.00	$103.00	$0.00	$103.00	N	N
Skin penetration	$170.00	$170.00	$0.00	$170.00	N	N
Temporary food premises (shows & markets)	$100.00	$100.00	$0.00	$100.00	N	N
Temporary food premises (sporting groups and charities)	$40.00	$42.00	$0.00	$42.00	N	N
Mobile food van	$90.00	$100.00	$0.00	$100.00	N	N
Food vendor (multiple)	$340.00	$340.00	$0.00	$340.00	N	N
Pre trade/advice (new premises onsite) - where a private certifier is involved	$227.00	$238.00	$0.00	$238.00	N	N

Environmental Management & Monitoring

Protection of the Environment

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
CleanUp, Prevention or Noise Control Notice (Section 151 POEO - General Regulation 2022)	$620.00	$803.00	$0.00	$803.00	Y	N
Improvement Notice or Prohibition Order issued on a regulated system under Public Health Act	$620.00	$635.00	$0.00	$635.00	Y	N
Improvement Notice or Prohibition Order issued in other case under Public Health Act	$290.00	$295.00	$0.00	$295.00	Y	N
Reinspection to assess compliance with a Prohibition Order issued under Public Health Act	$255.00	$255.00	$0.00	$255.00	Y	N

FOR ADOPTION

Objective 14 - Preserve

Drainage Construction/Maintenance

Stormwater Levy - per assessment

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Residential Stormwater Charge	$25.00	$25.00	$0.00	$25.00	N	N
Residential Strata Stormwater	$12.50	$12.50	$0.00	$12.50	N	N
0-350m Business Stormwater	$25.00	$25.00	$0.00	$25.00	N	N
351-700m Business Stormwater	$50.00	$50.00	$0.00	$50.00	N	N
701-1000m Business Stormwater	$75.00	$75.00	$0.00	$75.00	N	N
1001-9999m Business Stormwater	$100.00	$100.00	$0.00	$100.00	N	N
Business Strata Stormwater	$5.00	$5.00	$0.00	$5.00	N	N
Village Stormwater Charge	$25.00	$25.00	$0.00	$25.00	N	N

Infrastructure Asset Management

Rural/Urban Street Map:

** Emergency Services are exempt from charges for rural/urban maps of the Orange Local Government Area **

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
A0 Sized Sheet	$26.15	$27.40	$0.00	$27.40	N	N
A1 Sized Sheet	$15.50	$16.25	$0.00	$16.25	N	N
A2 Sized Sheet	$10.70	$11.20	$0.00	$11.20	N	N
Electronic Version	$13.05	$13.65	$0.00	$13.65	N	N
- Small (A2/A3)	$6.55	$6.85	$0.00	$6.85	N	N
- Medium (A1)	$9.45	$9.90	$0.00	$9.90	N	N
- Large (A0)	$11.85	$12.40	$0.00	$12.40	N	N
Electronic plans	$13.05	$13.65	$0.00	$13.65	N	N
Rural Area Map	$19.65	$20.55	$0.00	$20.55	N	N
Copy per sheet of Survey Plan (DPs etc.)	$7.65	$8.00	$0.00	$8.00	N	N

Specific Requests for Individual Plots

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Small (A2)	$30.30	$31.70	$0.00	$31.70	N	N
Medium (A1)	$42.20	$44.20	$0.00	$44.20	N	N
Large (A0)	$54.10	$56.65	$0.00	$56.65	N	N
Copy Existing Plans	$12.05	$12.60	$0.00	$12.60	N	N

FOR ADOPTION

Traffic Facilities

Vehicle Impounding

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Vehicle – per unit	$271.45	$284.20	$0.00	$284.20	N	N

Traffic Counts

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Installation and removal of traffic classifiers	$282.90	$269.27	$26.93	$296.20	N	Y

Pavement Markings

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
“No Parking”	$311.15	$296.14	$29.61	$325.75	N	Y

Car Park Management

Penalty notices issued by council are set by the fixed penalty handbook (State Debt Recovery Office). Penalties vary according to the offence

Ophir Car Parking Fees

There may be a reduction or exemption of the fee based on the discretion of the Chief Executive Officer (CEO).

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Per day	$3.00	$2.73	$0.27	$3.00	N	Y
1 month	$44.50	$40.45	$4.05	$44.50	N	Y
3 months	$133.50	$121.36	$12.14	$133.50	N	Y
6 months	$272.50	$247.73	$24.77	$272.50	N	Y
12 months	$0.00	$454.55	$45.45	$500.00	N	Y

Water Supply Services

Water Access Charges

Availability charge* - water service size:

* A water access charge applies for each strata lot in a residential body corporate or strata titled property.

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
20mm	$298.36	$312.36	$0.00	$312.36	N	N
25mm	$466.20	$488.12	$0.00	$488.12	N	N
32mm	$763.80	$799.72	$0.00	$799.72	N	N

FOR ADOPTION

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Availability charge* - water service size: [continued]

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
40mm	$1,193.44	$1,249.52	$0.00	$1,249.52	N	N
50mm	$1,864.80	$1,952.44	$0.00	$1,952.44	N	N
65mm	$3,151.44	$3,299.56	$0.00	$3,299.56	N	N
80mm	$4,773.80	$4,998.16	$0.00	$4,998.16	N	N
100mm	$7,459.04	$7,809.60	$0.00	$7,809.60	N	N
150mm	$16,782.84	$17,571.62	$0.00	$17,571.62	N	N
200mm	$29,836.16	$31,238.44	$0.00	$31,238.44	N	N

Water Usage Charges

Residential

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
First 450 kL (per kL)	$2.70	$2.83	$0.00	$2.83	N	N
More than 450kL (per kL)	$4.06	$4.25	$0.00	$4.25	N	N

Non Residential

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
All consumption (per kL)	$2.70	$2.83	$0.00	$2.83	N	N

Dialysis Patients

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
All consumption (per kL)	$0.72	$0.75	$0.00	$0.75	N	N

Other

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Cabonne Council (non-potable)	$2.33	$2.44	$0.00	$2.44	N	N
Central Tablelands Water (Potable) (per KL)	$2.07	$2.17	$0.00	$2.17	N	N
Ploughmans Valley/North Orange (non-potable)	$2.70	$2.83	$0.00	$2.83	N	N

Other Charges

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Restricting water supply	$186.30	$195.05	$0.00	$195.05	N	N
Reconnect water supply	$186.30	$195.05	$0.00	$195.05	N	N

FOR ADOPTION

Water Service Connections

From 1 July 2021 Smart Meters will be supplied and installed on all new developments with Orange City Council completing the works.

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Purchase and installation of water meter and meter box	$584.05	$611.50	$0.00	$611.50	N	N
20mm (where water main is on adjacent footpath)	$1,558.55	$1,631.80	$0.00	$1,631.80	N	N
20mm (where water main is not in adjacent footpath)		Quotation			N	N
Greater than 20mm		Quotation			N	N

Dual Water Connections

From 1 July 2021 Smart Meters will be supplied and installed on all new developments with Orange City Council completing the works.

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Purchase and installation of 2 water meters and 2 meter boxes	$966.35	$1,011.75	$0.00	$1,011.75	N	N

Section 68 Water and Sewer Works Applications

When council is not the principal certifying authority relating to the development or where the works are not associated with a construction approval issued by council, the following fees apply for each approval and associated inspection required

Water and Sewer Compliance Inspections

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Water and Sewer infrastructure compliance application review	$205.00	$215.00	$0.00	$215.00	N	N
Water and sewer infrastructure compliance inspections	$165.00	$175.00	$0.00	$175.00	N	N

Water Service Disconnections

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
20mm and 25mm with main in adjacent footpath	$295.40	$309.30	$0.00	$309.30	N	N
20mm and 25mm (other)		Quotation			N	N
Greater than 25mm		Quotation			N	N

FOR ADOPTION

Water Meters

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Special Reading Fee	$104.55	$109.45	$0.00	$109.45	N	N
Urgency Fee	$59.35	$62.15	$0.00	$62.15	N	N
Testing Fee (Accuracy)	$106.75	$111.75	$0.00	$111.75	N	N

Fire Flow and Pressure Analysis

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Pressure and flow analysis including field testing plus details of water main and hydrant locations (if required)	$308.25	$322.75	$0.00	$322.75	N	N

Detailed Hydraulic Analysis

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Detailed Hydraulic Analysis		Quotation			N	N

Water Carting (Potable)

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Tank inspection (if required)	$131.45	$137.65	$0.00	$137.65	N	N
Approval (annual)	$131.45	$137.65	$0.00	$137.65	N	N
Key Bond	$99.90	$104.60	$0.00	$104.60	N	N
Filling station (potable) (per kL)	$3.85	$4.05	$0.00	$4.05	N	N

Utility Damage

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Each case assessed separately		Quotation			N	N

Pressure Test and Chlorination

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Pressure test and chlorination (per connection)	$33.30	$34.85	$0.00	$34.85	N	N

FOR ADOPTION

Waste Services

Garbage Services

Rateable Properties S 496(1)

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Domestic Waste Management Charge – per annum per service	$277.10	$290.10	$0.00	$290.10	N	N
White Goods, Scrap Steel and General Bulky Waste - collected once per year on a scheduled basis	$12.55	$13.15	$0.00	$13.15	N	N
Recycling Charge – per annum per service	$108.30	$113.40	$0.00	$113.40	N	N
Domestic Organic Charge – per annum per service	$79.05	$82.75	$0.00	$82.75	N	N
Organics Equalisation Levy	$26.35	$27.60	$0.00	$27.60	N	N

Non-Rateable Properties S 496(2)

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Waste Management Charge – per annum per service	$277.10	$290.10	$0.00	$290.10	N	N
Recycling Charge – per annum per service	$108.30	$113.40	$0.00	$113.40	N	N
Organic Charge – per annum per service	$79.05	$82.75	$0.00	$82.75	N	N

Non-Domestic Waste Collection S 501

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Non-Domestic Waste Management Charge – per annum per service	$277.10	$290.10	$0.00	$290.10	N	N
Non-Domestic Recycling Charge – per annum per service	$108.30	$113.40	$0.00	$113.40	N	N
Non-Domestic Organic Charge – per annum per service	$79.05	$82.75	$0.00	$82.75	N	N
Depot Access Charge (s501)	$25.05	$26.25	$0.00	$26.25	N	N

Additional Services

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Green Waste "User-Pay" ticket	$2.00	$2.00	$0.00	$2.00	N	N
Season Green Waste Sticker collection	$57.70	$57.70	$0.00	$57.70	N	N
Purchase of organic chip (per m3)	$22.95	$21.82	$2.18	$24.00	N	Y
Purchase of organic chip (per m3) > 50m3	$11.00	$10.00	$1.00	$11.00	N	Y
Purchase of compost (per m3)	$46.00	$43.77	$4.38	$48.15	N	Y
Recycling Service – "User-Pay" ticket	$2.00	$2.00	$0.00	$2.00	N	N

FOR ADOPTION

continued on next page ...

Additional Services [continued]

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Waste Service – "User-Pay" ticket	$2.00	$2.00	$0.00	$2.00	N	N
Bulk waste collection – "User-Pay" ticket	$220.25	$220.25	$0.00	$220.25	N	N
Purchase of Bin	$106.00	$111.00	$0.00	$111.00	N	N

Trade Refuse Approval Fee (including solid, liquid & contaminated)

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Per annum (service provider of solid, liquid and contaminated)	$1,000.00	$1,000.00	$0.00	$1,000.00	N	N
Trade refuse approval fee (solid waste only) – per annum	$500.00	$500.00	$0.00	$500.00	N	N
Trade refuse approval fee (liquid waste only) – per annum	$500.00	$500.00	$0.00	$500.00	N	N
Trade refuse approval fee (contaminated trade waste only) – per annum	$250.00	$250.00	$0.00	$250.00	N	N

Dumping of Refuse & Similar Material at the Resource Recovery Centre

Resident Dumping Fees

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Large bogie trailers or trucks – per tonne	$174.75	$166.32	$16.63	$182.95	N	Y
Full utes, vans and single axle trailers	$52.50	$49.95	$5.00	$54.95	N	Y
Partially full utes, vans and single axle trailers	$31.40	$29.91	$2.99	$32.90	N	Y
or minimum charge (eg. Bag of waste)	$10.50	$10.00	$1.00	$11.00	N	Y
Recyclables or green waste	No Charge				N	Y

Non-Resident Dumping Fees

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Bogie trailers and trucks – per tonne	$349.55	$332.73	$33.27	$366.00	N	Y
Full utes, vans and single axle trailers	$104.85	$99.82	$9.98	$109.80	N	Y
Partially full utes, vans and single axle trailers	$62.80	$59.77	$5.98	$65.75	N	Y
Minimum Charge	$21.10	$20.09	$2.01	$22.10	N	Y

Commercial and Industrial Putrescible/Mixed Waste Dumping Fees

Non-Resident dumping charge - multiply by 2

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Commercial and Industrial Putrescible/Mixed Waste Dumping Fees [continued]

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Bogie trailers and trucks – per tonne	$174.75	$166.32	$16.63	$182.95	N	Y
Full utilities, vans and single axle trailers	$52.50	$49.95	$5.00	$54.95	N	Y
Minimum charge (i.e partially full utilities, vans and single axle trailers)	$31.40	$29.91	$2.99	$32.90	N	Y

Segregated Waste

Non-Resident dumping charge - multiply by 2

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Bogie Trailers and Trucks – Per tonne	$131.25	$124.91	$12.49	$137.40	N	Y
Full utes, vans and single axle trailers	$39.35	$37.45	$3.75	$41.20	N	Y
Minimum charge (ie partially full utes, vans and single axled trailers)	$19.65	$18.68	$1.87	$20.55	N	Y

Virgin Excavated Material (VEM)

Non-Resident dumping charge - multiply by 2

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Per tonne	$31.75	$30.23	$3.02	$33.25	N	Y
Utes, van and single axled trailers	$15.80	$15.05	$1.50	$16.55	N	Y
Minimum charge for partially full trailers	$10.50	$10.00	$1.00	$11.00	N	Y

Green Waste (Commercial Premises/Quantities)

Non-Resident dumping charge - multiply by 2

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Per tonne	$67.85	$64.59	$6.46	$71.05	N	Y
Full utes, vans and single axled trailers	$20.50	$19.50	$1.95	$21.45	N	Y
Minimum charge for partially full utes, vans, trailers	$10.50	$10.00	$1.00	$11.00	N	Y

Tyres

Non-Resident dumping charge - multiply by 2

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Passenger/Motorcycle (without rim) – each	$9.05	$8.64	$0.86	$9.50	N	Y
Passenger (with rim) – each	$13.20	$12.55	$1.25	$13.80	N	Y
Light truck (without rim)	$22.90	$21.82	$2.18	$24.00	N	Y

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Tyres *[continued]*

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Light truck (with rim)	$30.90	$29.41	$2.94	$32.35	N	Y
Truck (without rim)	$30.90	$29.41	$2.94	$32.35	N	Y
Truck (with rim)	$62.35	$59.36	$5.94	$65.30	N	Y
De-walled – each	$3.90	$3.73	$0.37	$4.10	N	Y
- or if delivered in bulk: weighed and charged – per tonne	$462.00	$439.73	$43.97	$483.70	N	Y
Super single	$62.35	$59.36	$5.94	$65.30	N	Y
Solid large (18” – 24”)	$49.70	$47.32	$4.73	$52.05	N	Y
Solid medium (12” – 18”)	$34.85	$33.18	$3.32	$36.50	N	Y
Solid small (Up to 12”)	$25.05	$23.82	$2.38	$26.20	N	Y
Solid XL (Greater than 24”)	$75.00	$71.36	$7.14	$78.50	N	Y
Loader	$135.10	$128.59	$12.86	$141.45	N	Y
Tractor small (Up to 1.2m)	$124.60	$118.59	$11.86	$130.45	N	Y
Fork large (18” – 24”)	$62.45	$59.45	$5.95	$65.40	N	Y
Fork medium (12” – 18”)	$41.35	$39.36	$3.94	$43.30	N	Y
Fork small (Up to 12”)	$31.00	$29.50	$2.95	$32.45	N	Y
Grader	$139.95	$133.23	$13.32	$146.55	N	Y
Earthmover large		Not accepted			N	Y
Earthmover medium		Not accepted			N	Y
Earthmover small (Up to 1.2m)	$166.40	$158.36	$15.84	$174.20	N	Y
Bobcat	$25.05	$23.82	$2.38	$26.20	N	Y
Racing slicks	$31.00	$29.50	$2.95	$32.45	N	Y
Tractor Tyre (with rim)	$132.00	$125.64	$12.56	$138.20	N	Y
Tractor Greater than 1.2m		Not Accepted			N	Y

Scrap Steel

The Chief Executive Officer (CEO) may as required impose a charge for receipt of scrap metal, wire and car bodies that reflects the cost to Council for collection, transport and processing of this material as a recyclable product. Should no costs be incurred by council, the following charges will not be applied.

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Bogie trailer and trucks – Per tonne	$40.00	$36.36	$3.64	$40.00	N	Y
Full utes, vans and single axle trailers	$20.00	$18.18	$1.82	$20.00	N	Y
Partially full utes, vans and single axle trailers	$10.00	$9.09	$0.91	$10.00	N	Y
Minimum charge	$5.00	$4.55	$0.45	$5.00	N	Y

Mattresses

Non-Resident dumping charge - multiply by 2

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Cots/Single mattresses with or without base	$38.95	$37.09	$3.71	$40.80	N	Y

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Mattresses *[continued]*

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Double mattresses or greater with or without base	$38.95	$37.09	$3.71	$40.80	N	Y

Animals

Non-Resident dumping charge - multiply by 2

Collection, Removal and Disposal of Dead Animals (if Council's waste management contractor is requested to perform collection Service)

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Horses, cows, bulls and bullocks – each	$443.70	$422.32	$42.23	$464.55	N	Y
Calves and foals – each	$443.70	$422.32	$42.23	$464.55	N	Y
Sheep, goats, pigs and kangaroos – each	$273.55	$260.36	$26.04	$286.40	N	Y
Dogs, cats, possums – each	$184.90	$176.00	$17.60	$193.60	N	Y

Disposal of Dead Animals (if resident delivers to Ophir Road Resource Recovery Centre)

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Horses, cows, bulls, bullocks – each	$70.50	$67.09	$6.71	$73.80	N	Y
Calves and foals – each	$70.50	$67.09	$6.71	$73.80	N	Y
Sheep, goats, pigs, kangaroos – each	$35.35	$33.64	$3.36	$37.00	N	Y
Dogs, cats, possums – each	$10.50	$10.00	$1.00	$11.00	N	Y

Asbestos

(In reference to charge rates shown in asbestos and contaminated waste, the Chief Executive Officer (CEO) may determine a rate of fees based on levels
of contamination and volume as may lead to a reduced amount of treatment costs to a maximum of 25%)
Non-Resident dumping charge - multiply by 2

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Per tonne	$533.05	$507.36	$50.74	$558.10	N	Y
Minimum charge	$53.25	$50.68	$5.07	$55.75	N	Y

Contaminated Waste

In reference to charge rates shown in asbestos and contaminated waste, the Chief Executive Officer (CEO) may determine a rate of fees based on levels
of contamination and volume as may lead to a reduced amount of treatment costs to a maximum of 25%).
Non-resident dumping charge - multiply by 2

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Contaminated Waste [continued]

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Per tonne	$533.05	$507.36	$50.74	$558.10	N	Y
Minimum charge	$25.50	$24.27	$2.43	$26.70	N	Y
Per 240 litre MGB	$25.50	$24.27	$2.43	$26.70	N	Y

Waste unsuitable for applying a tonnage charge

Non-Resident dumping charge - multiply by 2

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Waste items that are unsuitable for applying a tonnage charge, ie polystyrene, feathers etc. and are required to be landfilled or recycled shall be charged at the following rate (per m3)	$28.90	$27.50	$2.75	$30.25	N	Y

Material Transfer Facility Waste Disposal

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
Per tonne	$123.00	$117.09	$11.71	$128.80	N	Y

FOR ADOPTION

Reference

Schedule Definitions

Putrescible/Mixed Waste
- Wastes being food or animal matter (including dead animals or animal parts)
or unstable or untreated bio solids, mixed loads of refuse consisting of unsegregated material.
Examples: mixed domestic and commercial waste, organic matter, food scraps.

Inert Waste
- Wastes which do not undergo environmentally significant physical, chemical or biological transformations and have no potentially hazardous content once landfilled. They must not be contaminated or mixed with any other material.
Examples: bricks, concrete, glass, plastics, metals and timber
*Individual waste items need to be segregated to attract the lower waste disposal cost.

Virgin Excavated Material (VEM)
- Includes clay, gravel sand, soil and rock that is not mixed with any other type of waste.

Segregated Waste
- Wastes not mixed and readily disposed to Councils designated drop off points for reprocessing

Note

Special Event Recycling
- J R Richards supply and service recycling bins for special events
- Rates vary dependent on number of bins serviced
- Price on application

No Charge Items
- Household recyclables
- Household hazardous Waste consisting of batteries, light bulbs, fluorescent tubes, smoke detectors and gas bottles directed to
the designated recovery facility
- Sump oil
- Residential Green Waste
- Items of use to the "Recovery Shop"
- Saw dust (with no timber off-cuts or other contamination)
- Other council wastes (ie street sweepings, 'Clean up" wastes, park/street litter bin waste)

Contaminated or mixed loads are charged at the rates detailed in the fees and charges

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Charge per non-performing day	[Capacity of up to 1,000 Attendees]	35
Charge per non-performing day	[Capacity of 1,000-3,000 Attendees]	35
Charge per non-performing day	[Capacity of 3,000 plus Attendees]	35
Charge per non-performing day	[Capacity of up to 1,000 Attendees]	24
Charge per non-performing day	[Capacity of 1,000-3,000 Attendees]	24
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Charge per performing day	[Capacity of 3,000 plus Attendees]	35
Charge per performing day	[Capacity of 1,000-3,000 Attendees]	35
Charge per performing day	[Capacity of up to 1,000 Attendees]	24
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Community Group – non-profit – per hour after 10 times per year	[Community Services Centre, Giyalang Ganya]	61
Community Group – non-profit – per hour after 10 times per year	[Nguluway Ngurang - Seniors Village Hub]	62
Community Group - non-profit - up to 10 times in one year - free	[Cultural Centre]	69
Community Group – non-profit – up to 10 times in one year – free	[Carriage Cottage]	59
Community Group – non-profit – up to 10 times in one year – free	[Lucknow School Community Centre]	60
Community Group – non-profit – up to 10 times in one year – free	[Spring Hill Community Centre]	60
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Daily maximum rate for entire facility 80m x 33m (excluding canteen)	[All Days (including Public Holidays)]	22
Daily maximum rate for entire facility 80m x 33m (excluding canteen)	[All Days (including Public Holidays)]	21
Daily maximum rate per lane 20m x 33m (excluding canteen)	[All Days (including Public Holidays)]	22
Daily maximum rate per lane 20m x 33m (excluding canteen)	[All Days (including Public Holidays)]	21
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Dog at Pound – after 24hrs/per day	[Pound Fees]	38
Dog not de-sexed but kept by a recognised breeder for breeding purposes; or not recommended (Prescribed Fee - Subject to NSW Government CPI increase on 1 July 2024)	[Dogs]	37
Dogs of a restricted breed or declared to be dangerous will be required to pay an annual permit in addition to a one-off lifetime pet registration fee	[Annual permits (transition period for compliance and enforcement)]	38
Dogs, cats, possums – each	[Collection, Removal and Disposal of Dead Animals (if Council's waste management contractor is requested to perform collection Service)]	106
Dogs, cats, possums – each	[Disposal of Dead Animals (if resident delivers to Ophir Road Resource Recovery Centre)]	106
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Each additional person (beyond 2) – per night	[Powered sites/powered tent sites]	65
Each additional person (beyond 2) – per night. Additional linen charges apply as quoted.	[Budget Cabins]	64
Each additional person (beyond 2) – per night. Additional linen charges apply as quoted.	[Budget Cabins]	65
Each additional person (beyond 2) – per night. Additional linen charges apply as quoted.	[Standard Cabin]	65
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Engineering Inspection and Compliance Certificate Fees for Industrial Developments	[Compliance Certificates for Dual Occupancy, Unit Developments and Industrial Buildings]	94
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Exhibition through to finalisation	[Fee Structure]	19
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F		
Family	[3 Months swim only membership]	26
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Family	[6 Months swim + fitness membership]	26
Family	[12 Months swim + fitness membership]	26
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Family	[12 Months swim only membership]	25
Family	[6 Months swim only membership]	25
Fee for review of modification application under S4.55 (% of Original fee)	[Section 4.55 (1A) or 4.56 - minimal impact]	86
Fee per hour or part thereof - per child (CCS eligible)	[Occasional Child Care]	56
Fee per hour or part thereof – per child (not eligible for CCS)	[Occasional Child Care]	56
Fee, applied under s608 of Local Government Act, for information on notices issued under the following Acts: Swimming Pool Act; Public Health Act; Protection of the Environment Operations Act – Base fee	[Outstanding Notices]	89
Female Cat	[Rehoming - Transfer to Rescues]	39
Female Cat	[Rehoming]	39
Female Dog	[Rehoming]	39

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Fire Safety Report	[Compliance Certificates and Fire Safety Schedule - (replacement or never issued)]	79
First 450 kL (per kL)	[Residential]	99
Flat rate	[Private Hire]	37
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Food premises (clause 11)	[Inspections]	95
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For a de-sexed cat owned by an eligible pensioner (Prescribed Fee - Subject to NSW Government CPI increase on 1 July 2024)	[Cats]	38
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For a de-sexed dog owned by an eligible pensioner (Prescribed Fee - Subject to NSW Government CPI increase on 1 July 2024)	[Dogs]	37
For a dog exempt from registration (Working dog; Assistance Animal; State Service Dog)	[Dogs]	37
For a dog not de-sexed (Prescribed Fee - Subject to NSW Government CPI increase on 1 July 2024)	[Dogs]	37
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For release of articles	[Impounding]	39
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Friends of Orange Regional Gallery	[Ticket Prices]	46
Friends of Orange Regional Gallery; Friends of the Museum, Orange Regional Arts Foundation Per Pay, community and/or arts groups in partnership with the Gallery	[Overnight hire]	49
Friends of Orange Regional Gallery; Friends of the Museum, Orange Regional Arts Foundation, community and/or arts groups in a formal partnership with the Gallery	[Conferences and Community Service Non-Profit Organisations]	47
Friends of Orange Regional Gallery; Friends of the Museum, Orange Regional Arts Foundation, community and/or arts groups in partnership with the Gallery	[One room (per hour)]	46
Friends of Orange Regional Gallery; Friends of the Museum, Orange Regional Arts Foundation, community and/or arts groups in partnership with the Gallery	[Two rooms (per hour)]	47
Friends of Orange Regional Gallery; Friends of the Museum, Orange Regional Arts Foundation, community and/or arts groups in partnership with the Gallery	[Where admission is charged to the event]	48
Friends of Orange Regional Gallery; Friends of the Museum, Orange Regional Arts Foundation, community and/or arts groups in partnership with the Gallery	[Where no admission is charged to the event]	48
Full cost of environmental study plus base fee plus 10%	[Where an environmental study is required to be prepared]	19
Full fee per child per day (including public holidays, excluding Christmas Day and New Years Day)	[Courallie Park Child Development Centre]	55
Full fee per child per day (including public holidays, excluding Christmas Day and New Years Day)	[Spring Street Children's Centre]	57
Full fee per child per day (including public holidays, excluding Christmas Day and New Years Day)	[Yarrawong Children's Centre]	57
Full utes, vans and single axle trailers	[Scrap Steel]	105
Full utes, vans and single axle trailers	[Resident Dumping Fees]	103

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G		
Gallery 1 – per day or part thereof	[Commercial Activity - For Profit organisations]	47
Gallery 1 – per day or part thereof	[Conferences and Community Service Non-Profit Organisations]	47
Gallery 2 – per day or part thereof	[Commercial Activity - For Profit organisations]	47
Gallery 2 – per day or part thereof	[Conferences and Community Service Non-Profit Organisations]	47
Gallery 3 – per day or part thereof	[Commercial Activity - For Profit organisations]	47
Gallery 3 – per day or part thereof	[Conferences and Community Service Non-Profit Organisations]	47
Gallery Theatre	[Commercial Activity - For Profit organisations]	47
Gallery Theatre	[Conferences and Community Service Non-Profit Organisations]	47
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Government/For-profit Organisation – per hour	[Nguluway Ngurang - Seniors Village Hub]	62
Government/For-profit Organisation per hour	[Carriage Cottage]	59
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Grandstand - relocation fee	[All Days (including Public Holidays)]	23
Grassed Area - per day	[All Days (including Public Holidays)]	23
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Greater than 25mm	[Water Service Disconnections]	100
Green Waste "User-Pay" ticket	[Additional Services]	102
Ground Hire	[Sporting Groups (Except Wade Park)]	31
Ground Hire	[Community Groups / Not For Profit including Government Departments, School - LGA and Non LGA]	34
Guided Tours	[Guided Tours]	35
H		
Hairdresser	[Inspections]	96
Half day use (including showers) less than 3.5 hours (per person)	[Canobolas Scout Camp]	62
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Hire	[Commercial Hire]	36
Hire	[Community Groups / Not For Profit - Government - Private Hire]	36
Hire Fee	[Exhibition Hire]	41
Hire Fee	[Commercial Hire]	43
Hire fee for the use of wireless microphones to cover the cost of replace and repair (per day)	[Equipment]	45
Hire Fees - Full Day	[Wentworth Mine Site]	61
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Hire fees plus $ per night	[Overnight hire]	48
Hold a public meeting	[Community Land (per application)]	90
Hold a raffle or other competition	[Public Roads (per application)]	90
Home pick up – each way (for Choices at Home outings)	[Social Support]	58
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Horses, cows, bulls, bullocks – each	[Disposal of Dead Animals (if resident delivers to Ophir Road Resource Recovery Centre)]	106
I		
If additional staff required for security – per hour	[Commercial Activity - For Profit organisations]	47
If additional staff required for security – per hour	[Conferences and Community Service Non-Profit Organisations]	47

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I [continued]		
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Improvement Notice or Prohibition Order issued in other case under Public Health Act	[Protection of the Environment]	96
Improvement Notice or Prohibition Order issued on a regulated system under Public Health Act	[Protection of the Environment]	96
In any case where the application relates to a part of a building and that part consists of an external wall only or does not otherwise have a floor area	[In the case of any other class of building - as follows]	89
Industrial Buildings	[Plan Approval Fees for Dual Occupancy, Unit Developments and Industrial Building]	94
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Initial Inspection	[Compliance Certificates and Fire Safety Schedule - (replacement or never issued)]	79
Inspection due to complaint (substantiated)	[Inspections]	96
Inspection of existing systems (one-off to determine compliance eg, requested at sale)	[On-Site Sewage Management (OSM) Fees]	81
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Inspection of Restricted and Dangerous Dog Enclosures (s.58H)	[Dogs]	37
Install domestic oil or solid fuel heating appliance + inspection fee	[Install or operate amusement device (defined by construction Safety Act 1992)]	91
Install or operate amusement device (defined by construction Safety Act 1992)	[Install or operate amusement device (defined by construction Safety Act 1992)]	91
Install or operate amusement device (defined by construction Safety Act 1992)	[Install or operate amusement device (defined by construction Safety Act 1992)]	91
Install or operate amusement device (defined by construction Safety Act 1992)	[Install or operate amusement device (defined by construction Safety Act 1992)]	91
Installation and removal of traffic classifiers	[Traffic Counts]	98
Installation of new system or alteration of an existing system (Fee includes determination of application, registration and inspection of system)	[On-Site Sewage Management (OSM) Fees]	81
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Inter Library Loan Fee – Non Reciprocal Libraries	[Inter Library Loans]	53
Interlot Drainage	[Rural Residential (Standard all 2 Hectare or less allotments)]	93
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Interment	[Baby Section (In Lawn Portion)]	71
Interment fee (less original reservation fee paid)	[Melaleuca Gardens]	73
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Interment of ashes in Columbarium Wall - owner to provide plaque	[Lawn Portion]	72
Interment of ashes in existing allotment	[Old Portion]	71
Interment of bodies – Saturdays or Public Holidays	[Out of normal working hours Interment]	72
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Issue of Fire Safety Schedule	[Compliance Certificates and Fire Safety Schedule - (replacement or never issued)]	79
J		
Junior Sport	[Sporting Groups - Community Groups / Not For Profit]	33
K		
Kerb and Gutter – per lot	[Road]	94
Key Bond	[Water Carting (Potable)]	101
Kiosk cleaning charge (if user leaves the kiosk in an unsatisfactory condition)	[Carl Sharpe Cricket Centre]	34

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Fee Name	Parent Name	Page
K [continued]		
Kiosk cleaning charge (if user leaves the kiosk in an unsatisfactory condition)	[Sporting Groups - Community Groups / Not For Profit]	33
Kitchen Hire	[Forum]	44
Kitchen Hire per hour (minimum three hours)	[Function Centre Additional Charges]	53
Kitchen use only - no accommodation	[Canobolas Scout Camp]	63
L		
Land for each grave, first interment and perpetual maintenance	[Lawn Portion - Denominational]	71
Land for each grave, first interment, and perpetual maintenance	[Lawn Portion - Non-Denominational]	71
Land for each grave, single internment, and perpetual maintenance	[Melaleuca Gardens]	73
Land for grave	[Old Portion]	71
Land for Vault – for plot – including perpetual maintenance – fee per square metre	[Aboveground Vault Space]	72
Land for Vault – for plot 1.0 m x 3 m – including perpetual maintenance	[Aboveground Crypt Space (Section M)]	72
Land for Vault – for plot 1.3 m x 2.4 m – including perpetual maintenance	[Aboveground Crypt Space (Section N)]	72
Lane hire - local schools and community groups (off peak times). Fee per lane/hour	[Lane Hire]	27
Lane hire - peak times. Fee per lane/hour	[Lane Hire]	27
Large (A0)	[Specific Requests for Individual Plots]	97
Large bogie trailers or trucks – per tonne	[Resident Dumping Fees]	103
Large events including markets	[Community Groups Not For Profit and Government Departments (Except Wade Park)]	31
Large events including markets	[Community Groups / Not For Profit including Government Departments, School - LGA and Non LGA]	34
Late fee	[Family Day Care]	55
Late fee - after 15 minutes of service closure, hourly ratio rate applies	[Anson Street OSHC]	58
Late fee (after closing time per 15 minutes)	[Occasional Child Care]	56
Late fee (per 15 minutes after 6:00 pm)	[Courallie Park Child Development Centre]	55
Late fee (per 15 minutes after 6:00 pm)	[Spring Street Children's Centre]	57
Late fee (per 15 minutes after 6:00 pm)	[Yarrawong Children's Centre]	57
Late fee (per 15 minutes after Service closes) per child	[Vacation Care]	57
Late fee per 15 minutes after Service closes per child	[Before and After School Care]	56
Late fee where work has commenced prior to permit being obtained – application & inspection fees will also need to be paid	[Application Fee]	17
Lawn Mowing - per half hour	[Home Maintenance]	59
Lawn Mowing - per hour	[Home Maintenance]	59
Legal costs	[Planning Agreements]	19
Less administration fee	[Withdrawn Construction Certificate]	92
Light truck (with rim)	[Tyres]	105
Light truck (without rim)	[Tyres]	104
Lighting charge – per hour	[Sporting Groups - Community Groups / Not For Profit]	33
Lighting design requiring additional prior consultations with the director of a production reading of a script, studying of set plans, attendance at rehearsal and for all time taken to prepare the design – per hour	[Rehearsals]	45
Lighting design which requires a variation from the house rig (as per estimate arrived at during the initial consultation) – per hour	[Rehearsals]	45
Lighting gels additional to current stock will be charged at half cost and will remain the property of the Civic Theatre. These will be charged as consumables	[Equipment]	45
Linemarking	[Sporting Groups - Community Groups / Not For Profit]	33
Linemarking - out of season	[Sporting Groups (Except Wade Park)]	31
Loader	[Tyres]	105
Local business aircraft per registered aircraft per year over 2000kg	[Landing charges levied for each aircraft movement based on maximum take-off weight of aircraft]	67

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Local business aircraft per registered aircraft per year under 2000kg	[Landing charges levied for each aircraft movement based on maximum take-off weight of aircraft]	67
Local private aircraft per registered aircraft per year over 2000kg	[Landing charges levied for each aircraft movement based on maximum take-off weight of aircraft]	67
Local private aircraft per registered aircraft per year under 2000kg	[Landing charges levied for each aircraft movement based on maximum take-off weight of aircraft]	67
Lodgement	[Fee Structure]	19
Lodgement	[Fee Structure]	19
Lodgement	[Fee Structure]	18
Longer-term - 7 days plus (includes utilities charge)	[Occupancy (per day)]	41
Lost borrower card	[Lost items]	53
Lost or damaged material – processing fee	[Lost items]	53
Lost or damaged material – replacement cost	[Lost items]	53
LTS platform hire – one off session/platform	[Schools - Learn to Swim (conducted by an external group at a time agreeable to centre management)]	28
LTS platform hire – per day/platform	[Schools - Learn to Swim (conducted by an external group at a time agreeable to centre management)]	28
M		
Maintence per day	[Livestock (animal other than companion animals)]	40
Male Cat	[Rehoming - Transfer to Rescues]	39
Male Cat	[Rehoming]	39
Male Dog	[Rehoming - Transfer to Rescues]	39
Male Dog	[Rehoming]	39
Max. fee for a Application under s4.55(1) of the Act for the modification of a development consent is	[Section 4.55 (1)]	85
Max. fee for a Application under s4.55(1A) or s4.56 OR	[Section 4.55 (1A) or 4.56 - minimal impact]	86
Medium (A1)	[Specific Requests for Individual Plots]	97
Membership Card Replacement	[General Admission Charges]	25
Microchipping	[Pound Fees]	38
Mini Meal	[Food Services]	58
Minimum annual non-residential sewerage bill	[Minimum Charge]	74
Minimum charge	[Asbestos]	106
Minimum charge	[Contaminated Waste]	107
Minimum charge	[Scrap Steel]	105
Minimum Charge	[Catering levy per person]	52
Minimum Charge	[Landing charges levied for each aircraft movement based on maximum take-off weight of aircraft]	67
Minimum Charge	[Modifications]	78
Minimum Charge	[Non-Resident Dumping Fees]	103
Minimum charge (i.e partially full utilities, vans and single axle trailers)	[Commercial and Industrial Putrescible/Mixed Waste Dumping Fees]	104
Minimum charge (ie partially full utes, vans and single axled trailers)	[Segregated Waste]	104
Minimum charge for partially full trailers	[Virgin Excavated Material (VEM)]	104
Minimum charge for partially full utes, vans, trailers	[Green Waste (Commercial Premises/Quantities)]	104
Minimum charge per sqm	[Per square metre for developed and undeveloped land (subject to market valuation and negotiation of suitable rent by the Chief Executive Officer (CEO).)]	68
Minimum charge per sqm	[Per square metre for hangar space (subject to market valuation and negotiation of suitable rent by the Chief Executive Officer (CEO).)]	68
Minimum fee	[Compliance Certificates for Rural, Urban and Industrial Subdivisions]	94
Minimum fee / re-issue of engineering plans with minor amendments	[Rural Residential (Standard all 2 Hectare or less allotments)]	93
Minimum fee / re-issue of engineering plans with minor amendments	[Road]	95
Minimum Fee / re-issue of engineering plans with minor amendments	[Urban and Industrial]	93
Minor amendment	[Modifications]	78
Minor Application Fee - 2 max fixtures	[Section 68 Water and Sewer Works Applications]	80
Minor reinspection	[Inspection Fees]	79
Mobile Food Business operating in a public place - not temporary event (annual approval)	[Install or operate amusement device (defined by construction Safety Act 1992)]	91
Mobile food van	[Inspections]	96
Modification	[Modification of Complying Development]	88
Monday to Friday (day rate per day)	[Ball/dinner/theatre style using Main Hall, up to 300 people]	50

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Fee Name	Parent Name	Page
M [continued]		
Monday to Friday (day rate per day)	[Ball/dinner/theatre style using Main Hall & Wings, 300-500 people]	50
Monday to Friday (day rate per day)	[Ball/dinner/theatre style using Main Hall & Wings, 500-800 people]	50
Monday to Friday (day rate per day)	[Hire for decorations/rehearsals - per hour]	50
Monday to Friday (day rate per day)	[Display/Trade shows (main hall and side halls)]	50
Monday to Friday (day rate per day)	[Display/Trade shows (main hall and side halls)]	51
Monday to Friday (day rate per day)	[Without alcohol]	51
Monday to Friday (day rate per day)	[With alcohol]	51
Monday to Friday (day rate per day)	[Concert format up to 300 people]	51
Monday to Friday (day rate per day)	[Concert format over 300 people]	52
Monday to Friday (day rate per day)	[Church Service or Prize Night]	52
Monday to Friday (day rate per day)	[School exam rate]	52
Monday to Saturday	[Overtime surcharge after 11pm on staff engaged to continue function]	52
Monday-Friday: 9am-5pm; Saturday & Sunday: 10am-4pm	[Two rooms (per hour)]	46
Monday-Friday: 9am-5pm; Saturday & Sunday: 10am-4pm (Half the hourly rate will be charged for non-profit and community groups)	[One room (per hour)]	46
Mondays at the Museum (under 5's program)	[Ticket Prices]	41
More than $10,000,000	[Table (b) iii)]	87
More than $10,000,000	[Request for Review of Determination]	85
More than $100,000	[Building (Estimated Cost)]	87
More than 450kL (per kL)	[Residential]	99
Mud Hut - Security bond for 18th + 21st birthdays and other high risk events	[Private Hire]	32
Multi day cricket wicket preparation	[Sporting Groups (Except Wade Park)]	31
N		
Napkins - each	[Function Centre Additional Charges]	52
Native Garden Display	[Funerals - Monday to Friday Only]	34
NCC Compliance Report (Basic)	[NCC Compliance and Upgrade Reports (includes fire and access compliance)]	80
Negotiation and assessment	[Planning Agreements]	19
New carer registration	[Family Day Care]	55
New regular passenger transport routes	[Passenger tax]	67
No preparation required	[Community Groups Not For Profit and Government Departments (Except Wade Park)]	31
Non Commercial	[Photographic Reproduction]	54
Non Standard Hours 6pm – 8am Mon to Fri	[Fee per hour of contracted care or part there of]	55
Non-Commercial Operator (approved events only). Hourly rate charged per above to a maximum of $276 per day, regardless of lane hire. Any day of week.	[Carl Sharpe Cricket Centre]	34
Non-Domestic Organic Charge – per annum per service	[Non-Domestic Waste Collection S 501]	102
Non-Domestic Recycling Charge – per annum per service	[Non-Domestic Waste Collection S 501]	102
Non-Domestic Waste Management Charge – per annum per service	[Non-Domestic Waste Collection S 501]	102
Non-profit/Charity flights/flights for operational purposes during bush fire fighting season	[Landing charges levied for each aircraft movement based on maximum take-off weight of aircraft]	67
Non-refundable re-enrolment fee per booked day, per child, for one week. Once the child commences care, a credit for each actual day of attendance will be provided.	[Courallie Park Child Development Centre]	55
Non-refundable re-enrolment fee per booked day, per child, for one week. Once the child commences care, a credit for each actual day of attendance will be provided.	[Spring Street Children's Centre]	57
Non-refundable re-enrolment fee per booked day, per child, for one week. Once the child commences care, a credit for each actual day of attendance will be provided.	[Yarrawong Children's Centre]	57
Not exceeding 200m2	[In the case of any other class of building - as follows]	89
not involving building, work or demolition (% of Original DA Application fee)	[Request for Review of Determination]	84

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Fee Name	Parent Name	Page
O		
Occupation Certificate	[Class 2, 3, 4, 5, 6, 7, 8, 9 (commercial/industrial)]	78
Occupation Certificate	[Class 1 and 10 (residential)]	78
Occupation Certificate	[Class 2, 3, 4, 5, 6, 7, 8, 9 (commercial/industrial)]	79
Occupation Certificate	[Class 1 and 10 (residential)]	78
Officials and spectators (All ages, except children under 5 are free). Excludes local school carnivals	[Special carnival event - diving, waterpolo, swimming club/authority event]	27
Oil & Grease (per kg)	[Category 3: Large discharges and industrial waste]	77
On Site Detention	[Rural Residential (Standard all 2 Hectare or less allotments)]	93
On Site Detention Major >50m3	[Urban and Industrial]	93
On Site Detention Minor <50m3	[Urban and Industrial]	93
On-cost on labour wages	[Private Works]	68
On-cost on material charges	[Private Works]	68
On-cost on plant hire charges	[Private Works]	68
On-site Detention Major >50m3	[Road]	95
On-site Detention Minor <50m3	[Road]	95
Opening/Closing fee outside gallery opening hours	[Commercial Activity - For Profit organisations]	47
Operate a caravan park or camping ground – per site	[Other Activities]	90
Operate a public car park – per space	[Other Activities]	90
Operate a stall	[Public Roads (per application)]	90
OR % Box Office, whichever is greater	[Forum]	44
OR % of Box Office, whichever is greater	[Monday to Sunday]	43
OR % of Box Office, whichever is greater	[Commercial Hire]	43
OR % of Box Office, whichever is greater	[Concert format up to 300 people]	51
OR % of Box Office, whichever is greater	[Concert format over 300 people]	52
or minimum charge (eg. Bag of waste)	[Resident Dumping Fees]	103
Orange Aquatic Club - Annual Fee	[Lane Hire]	27
Orange Arts Society Lease – per annum	[Cultural Centre]	69
Orange Camp Draft Club Annual Event	[All Days (including Public Holidays)]	23
Orange City Council	[South Court - Including Amphitheatre Hire]	42
Orange City Council	[Orange Regional Museum Front of House]	42
Orange City Council	[Orange Regional Museum Roof]	42
Orange City Council	[One room (per hour)]	46
Orange City Council	[Two rooms (per hour)]	46
Orange City Council	[Conferences and Community Service Non-Profit Organisations]	47
Orange City Council	[Where admission is charged to the event]	48
Orange City Council	[Where no admission is charged to the event]	48
Orange City Council per day	[Conferences/Meetings]	43
Orange City Council per Day	[Display/Trade shows (main hall and side halls)]	51
Orange City Council Per Day	[Overnight hire]	48
Orange City Council Supported Events	[Showground]	21
Orange City Council use	[Canobolas Scout Camp]	63
Orange District Cricket Association & Orange Junior Cricket Association, Annual Cricket Centre Levy (per registered player)	[Carl Sharpe Cricket Centre]	34
Orange Farmers Markets – Rate per use (excluding canteen)	[All Days (including Public Holidays)]	21
Orange Lace Makers	[Cultural Centre]	70
Orange Lapidary & Mineral Club Inc	[Cultural Centre]	69
Orange Local Aboriginal Lands Council (Pilot projects)	[Canobolas Scout Camp]	63
Orange Regional Arts Foundation	[South Court - Including Amphitheatre Hire]	42
Orange Regional Arts Foundation	[Orange Regional Museum Front of House]	42
Orange Regional Arts Foundation	[Orange Regional Museum Roof]	42
Orange Regional Museum Talks	[Ticket Prices]	41
Orange Spinners & Handcraft Group	[Cultural Centre]	69
Orange Visitor Centre supported Tourism Events	[Orange Regional Museum Front of House]	42
Orange Visitor Centre supported Tourism Events	[South Court - Including Amphitheatre Hire]	42
Orange Visitor Centre supported Tourism Events	[Orange Regional Museum Roof]	42
Orange Visitor Centre supported Tourism Events	[One room (per hour)]	46
Orange Visitor Centre supported Tourism Events	[Two rooms (per hour)]	46
Organic Charge – per annum per service	[Non-Rateable Properties S 496(2)]	102
Organics Equalisation Levy	[Rateable Properties S 496(1)]	102
Organisation / Government - 1 hour	[All Days (including Public Holidays)]	22
Organisation / Government - more than 4 hours	[All Days (including Public Holidays)]	22
Organisation / Government - per half day (less than 4 hours)	[All Days (including Public Holidays)]	22
Other amendments – % of the Original Fee	[Modifications]	78

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Fee Name	Parent Name	Page
O [continued]		
Other events	[Ticket Prices]	41
Other Events	[Ticket Prices]	46
Other than above	[Sewer junction cut in]	74
Outdoor Eating Area Licence – per year	[Construction Zone]	91
Outstanding Notices and Orders Certificate under Environmental Planning and Assessment Act	[Property Certificates/Information]	80
Over $10,000,000	[Development for residential buildings including the erection of a dwelling house, additions to a dwelling and residential outbuildings]	83
Over 75	[General Admission Charges]	25
Over 75's	[Wet fitness/Aqua aerobics per class]	28
Overdue Rates – In accordance with Section 566(3) of the Local Government Act 1993	[Rates Management]	13
P		
Paid parking in secured carpark	[Car Parking]	68
Partially full utes, vans and single axle trailers	[Resident Dumping Fees]	103
Partially full utes, vans and single axle trailers	[Non-Resident Dumping Fees]	103
Partially full utes, vans and single axle trailers	[Scrap Steel]	105
Passenger (with rim) – each	[Tyres]	104
Passenger/Motorcycle (without rim) – each	[Tyres]	104
Pensioner/Concession Card Discount	[Pound Fees]	39
Per 240 litre MGB	[Contaminated Waste]	107
Per additional inspection	[Inspection Fee]	17
Per annum (service provider of solid, liquid and contaminated)	[Trade Refuse Approval Fee (including solid, liquid & contaminated)]	103
Per Application	[Designated Development]	83
Per Application (includes creation of New Road)	[Development involving the subdivision of land]	83
Per Application (no New Road created)	[Development involving the subdivision of land]	84
Per Application (Strata Title)	[Development involving the subdivision of land]	84
Per application dwellings, dual occupancy and minor developments	[Application Fee]	17
Per application dwellings, dual occupancy and minor developments	[Inspection Fee]	17
Per application industrial, commercial unit & other major developments	[Inspection Fee]	18
Per application industrial, commercial unit & other major developments	[Application Fee]	17
Per car park per year (designated car park, max 6 cars)	[Car Rental]	68
Per child in a group lesson	[Learn to Swim Classes (conducted by Orange City Council)]	28
Per day	[Commercial - Private Hire]	37
Per day	[Meeting Room Hire]	27
Per day	[Ophir Car Parking Fees]	98
Per Day	[Meeting Room Hire]	67
Per day (8am – 11pm)	[Conferences/Meetings]	43
Per financial year	[Photography and Filming Sessions]	24
Per half day (less than 4 hours)	[Commercial Hire]	36
Per half day (less than 4 hours)	[Community Groups / Not For Profit - Government - Private Hire]	36
Per half-day – maximum four hours	[Conferences/Meetings]	43
Per hour	[Private Functions]	61
Per hour	[Private Functions]	62
Per hour	[Meeting Room Hire]	67
Per Hour	[Private Functions]	59
Per Hour	[Private Functions]	60
Per Hour	[Private Functions]	60
Per hour OR	[Meeting Room Hire]	27
Per hour thereafter	[Forum]	44
Per Inspection	[Movable/Mobile Dwelling Applications]	81
Per kilowatt (Kw)	[Electricity Charges]	66
Per licence per year	[Car Rental]	68
Per night	[Four Seasons Cottage - Up to 4 persons]	65
Per night (up to 4 persons)	[Four Seasons Cottage - Up to 4 persons]	66
Per person	[Linen hire]	66
Per person – per night	[Unpowered sites/Unpowered tent sites]	64
Per person – per night	[Unpowered sites/unpowered tent sites]	65
Per tonne	[Virgin Excavated Material (VEM)]	104
Per tonne	[Green Waste (Commercial Premises/Quantities)]	104

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Fee Name	Parent Name	Page
P [continued]		
Per tonne	[Asbestos]	106
Per tonne	[Contaminated Waste]	107
Per tonne	[Material Transfer Facility Waste Disposal]	107
Performances	[Forum]	44
Permanent space for community groups – per annum	[Cultural Centre]	69
Permit to stand plant on public road, such as a crane or concrete truck – (per day or part day)	[Stand Plant]	91
Perpetual Maintenance	[Old Portion]	71
Perry Oval	[Lighting Charges - All Hirers]	32
pH coefficient	[Category 3: Large discharges and industrial waste]	76
Photocopying	[Formal Access to Information Requests]	12
Picnic table and bench seats – Cook Park	[Donation of Park Furniture]	31
Placement of Advertising	[Promotion]	45
Play musical instrument for fee or reward	[Community Land (per application)]	90
Playgroup fee per session	[Family Day Care]	55
Playgroup pick up fee – Full	[Family Day Care]	55
Playgroup pick up fee – Part	[Family Day Care]	55
Ploughmans Valley/North Orange (non-potable)	[Other]	99
PLUS – where a certificate requires a site inspection	[Outstanding Notices]	89
Plus $ (for each advertisement in excess of one or the fee calculated in accordance with the above table, whichever is the greater	[Estimated Cost of Development]	82
Plus additional amount if notice of application is required to be given under section 4.55 (2) or 4.56 of the act	[Section 4.55 (2) or 4.56 - not of minimal impact]	86
Plus additional daily fee per lineal metre of hoarding where hoarding is proposed to be in place for up to two weeks. Periods in excess of 2 weeks TBD at time of application.	[Hoardings]	92
PLUS per each additional unit	[Plan Approval Fees for Dual Occupancy, Unit Developments and Industrial Building]	94
PLUS per lin metre	[Rural Residential (Standard all 2 Hectare or less allotments)]	93
PLUS per lin metre	[Rural Residential (Standard all 2 Hectare or less allotments)]	93
PLUS per lin metre	[Rural Residential (Standard all 2 Hectare or less allotments)]	93
PLUS per lin metre	[Rural Residential (Standard all 2 Hectare or less allotments)]	93
PLUS per lin metre	[Urban and Industrial]	93
PLUS per lin metre	[Urban and Industrial]	93
PLUS per lin metre	[Urban and Industrial]	93
PLUS per lin metre	[Urban and Industrial]	93
PLUS where a certificate requires a site inspection	[Property Certificates/Information]	80
Pool fence Compliance Certificate – First Inspection	[Residential Swimming Pools]	80
Pool fence Compliance Certificate – Second inspection	[Residential Swimming Pools]	80
Poultry and Pigeon Shows – Poultry Pavilion – per use	[All Days (including Public Holidays)]	22
Pre trade/advice (new premises onsite) - where a private certifier is involved	[Inspections]	96
Pre-lodgement	[Fee Structure]	19
Pre-lodgement	[Fee Structure]	18
Pre-lodgement	[Fee Structure]	19
Pressure and flow analysis including field testing plus details of water main and hydrant locations (if required)	[Fire Flow and Pressure Analysis]	101
Pressure test and chlorination (per connection)	[Pressure Test and Chlorination]	101
Printed copy	[State of Environment Report]	20
Private hire (Weddings, Naming Ceremony, Graduations, photography sessions etc) – Adminstrative charge	[Orange Regional Museum Roof]	42
Private lesson	[Learn to Swim Classes (conducted by Orange City Council)]	28
Private/Package/NDIS	[Food Services]	58
Private/Package/NDIS fee	[Social Support]	58
Processing charge per hour	[Informal Access to Information Requests]	12
Processing charge per hour - all other Formal Access Applications	[Formal Access to Information Requests]	11
Processing charge per hour after first 20 hours (only applies if seeking personal information about the applicant)	[Formal Access to Information Requests]	11

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Fee Name	Parent Name	Page
P [continued]		
Profit/government agencies – per hour	[Cultural Centre]	69
Programs sellers (by prior arrangement) (per hour)	[Staff]	44
Provision of full Council Business Papers or Planning and Development Committee Papers collected from Civic Centre	[Council Meeting Administration]	11
Provision of monument (small, white headstone)	[Miscellaneous Charges]	73
Public consultation and notification	[Planning Agreements]	19
Public Holidays – cannot exceed the double hourly standard rate	[Fee per hour of contracted care or part there of]	56
Pupil free day per child	[Before and After School Care]	56
Pupil free day per child	[Vacation Care]	57
Pupil free day per child	[Anson Street OSHC]	58
Purchase and installation of 2 water meters and 2 meter boxes	[Dual Water Connections]	100
Purchase and installation of water meter and meter box	[Water Service Connections]	100
Purchase of allotment for interment of ashes from Crematorium, in memorial gardens wall, including perpetual maintenance	[Memorial Garden]	73
Purchase of Bin	[Additional Services]	103
Purchase of compost (per m3)	[Additional Services]	102
Purchase of organic chip (per m3)	[Additional Services]	102
Purchase of organic chip (per m3) > 50m3	[Additional Services]	102
R		
Racing slicks	[Tyres]	105
Rate per hour – entire facility of 80m x 33m (excluding canteen)	[All Days (including Public Holidays)]	21
Rate per hour – entire facility of 80m x 33m (excluding canteen)	[All Days (including Public Holidays)]	22
Rate per hour – entire facility of 80m x 33m (excluding canteen)	[All Days (including Public Holidays)]	21
Rate per hour per lane (off peak 6am to 3pm)	[Carl Sharpe Cricket Centre]	34
Rate per hour per lane (peak 3pm to 12am)	[Carl Sharpe Cricket Centre]	34
Rate per hour per lane of 20m x 33m (excluding canteen)	[All Days (including Public Holidays)]	22
Rate per hour per lane of 20m x 33m (excluding canteen)	[All Days (including Public Holidays)]	21
Rate per hour per lane of 20m x 33m (excluding canteen)	[All Days (including Public Holidays)]	21
Reconnect water supply	[Other Charges]	99
Recyclables or green waste	[Resident Dumping Fees]	103
Recycled plastic picnic setting – Table and 2 chairs – Gosling Creek	[Donation of Park Furniture]	31
Recycled plastic seat – park bench style – Gosling Creek	[Donation of Park Furniture]	31
Recycling Charge – per annum per service	[Rateable Properties S 496(1)]	102
Recycling Charge – per annum per service	[Non-Rateable Properties S 496(2)]	102
Recycling Service – "User-Pay" ticket	[Additional Services]	102
Referral of Construction Certificate Application to external certifier – Cost Plus	[Application for Peer Review]	78
Registration fee (per booked day for one week per family)	[Courallie Park Child Development Centre]	55
Registration fee (per booked day for one week per family)	[Spring Street Children's Centre]	57
Registration fee (per booked day for one week per new family)	[Yarrawong Children's Centre]	57
Registration fee (per family per booked day for one week)	[Before and After School Care]	56
Registration fee per family (non-refundable)	[Family Day Care]	55
Registration fee per family (non-refundable)	[Occasional Child Care]	56
Registration of Pool on NSW State Register	[Residential Swimming Pools]	80
Regular Passenger Transport (RPT) operators on existing routes where they are charged per passenger	[Passenger tax]	67
Rehearsals (minimum charge four hours)	[Forum]	44
Reinspection – per hour	[Road]	95

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Re-inspection fee	[Category 1: Trade waste discharges requiring nil or minimal pre-treatment]	75
Re-inspection fee	[Category 2: Trade waste discharges with prescribed pre-treatment]	76
Re-inspection fee	[Category 2S: Septic Waste]	76
Re-inspection fee	[Category 3: Large discharges and industrial waste]	77
Reinspection fee (due to no access)	[Drainage Diagrams]	90
Reinspection fee (of works)	[Drainage Diagrams]	90
Re-inspection of system	[On-Site Sewage Management (OSM) Fees]	81
Reinspection to assess compliance with a Prohibition Order issued under Public Health Act	[Protection of the Environment]	96
Re-inspections	[Water and Sewer Compliance Inspections]	80
Reinspections (each)	[In the case of any other class of building - as follows]	89
Rejected direct debit fee	[Rates Management]	13
Release – First Offence	[Livestock (animal other than companion animals)]	40
Rent for use of public places under provisions of Roads Act (including street furniture) – per m2 leased area per annum	[Rent]	91
Reopening of grave for second interment	[Lawn Portion]	71
Reopening of grave with tombstone or slab – Contractor's charges plus	[Old Portion]	71
Replacing 1 slab	[Private Works - Replacing Damaged Concrete Gutter Bridge Slabs]	69
Request to vary Restriction-as-to- User or other legal document	[Variation or Modification of a Restriction]	81
Reservation Fee	[Melaleuca Gardens]	73
Residential (includes rural sheds, swimming pools, alterations and additions) – per inspection	[Inspection Fees]	79
Residential Stormwater Charge	[Stormwater Levy - per assessment]	97
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Residents – contribution of their benefits – Residents board and lodgings	[Residential Service]	59
Residents – contribution of their benefits – Residents rent contribution	[Residential Service]	59
Restricting water supply	[Other Charges]	99
Return outings in Orange Local Government Area	[Social Support]	58
Return outings outside Orange Local Government Area	[Social Support]	58
Right of Burial (Old and Lawn Portions)	[Right of Burial (Reservation of Burial Plot)]	72
Road	[Rural]	92
Road – full width	[Rural Residential (Standard all 2 Hectare or less allotments)]	93
Road – full width	[Urban and Industrial]	93
Road – half width	[Rural Residential (Standard all 2 Hectare or less allotments)]	93
Road – half width	[Urban and Industrial]	93
Rodeo Arena – per day	[All Days (including Public Holidays)]	23
Rodeo Arena - per hour	[All Days (including Public Holidays)]	23
Rural Area Map	[Rural/Urban Street Map:]	97
RV – Completely self contained. When showground isn't booked for major events	[Private]	24
S		
Sale of full Council business papers for 12 month period (Postage cost only, free copies available on Council's website)	[Council Meeting Administration]	11
Sale of Policy Committee papers only for 12 month period (Postage cost only, free copies available on Council's website)	[Council Meeting Administration]	11
Sale of used books	[Used Book Sales]	54
Saturday	[Ball/dinner/theatre style using Main Hall, up to 300 people]	50
Saturday	[Ball/dinner/theatre style using Main Hall & Wings, 300-500 people]	50
Saturday	[Ball/dinner/theatre style using Main Hall & Wings, 500-800 people]	50
Saturday	[Hire for decorations/rehearsals - per hour]	50
Saturday	[Display/Trade shows (main hall and side halls)]	50
Saturday	[Display/Trade shows (main hall and side halls)]	51
Saturday	[Without alcohol]	51
Saturday	[With alcohol]	51
Saturday	[Concert format up to 300 people]	51
Saturday	[Concert format over 300 people]	52
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Saturday	[School exam rate]	52
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School and community events	[Bookings Fees]	44
School educational programs	[Ticket Prices]	41
School Educational Programs	[Ticket Prices]	46
School groups where no preparation is required	[School - LGA and Non LGA Hire]	32
School groups where preparation is required	[School - LGA and Non LGA Hire]	32
Schools Matinee Fee (non-ticketed audience of school students and teachers only)	[Monday to Sunday]	43
Scouts and guides additional use	[Canobolas Scout Camp]	62
Scouts Australia full site use (available 6 times a year)	[Canobolas Scout Camp]	62
Search fee	[Inter Library Loans]	53
Season fee per registered player - Junior	[Sporting Groups (Except Wade Park)]	31
Season fee per registered player - Senior	[Sporting Groups (Except Wade Park)]	31
Season Green Waste Sticker collection	[Additional Services]	102
Security	[Function Centre Additional Charges]	52
Security bond	[Capacity of 3,000 plus Attendees]	33
Security bond	[Capacity of up to 1,000 Attendess]	33
Security bond	[Capacity of 1,000-3,000 Attendees]	33
Security bond	[Capacity of up to 1,000 Attendees]	24
Security bond	[Capacity of 1,000-3,000 Attendees]	24
Security bond	[Capacity of 3,000 plus Attendees]	24
Security bond	[Capacity of 1,000 spectators]	49
Security bond	[Capacity of 1,000-2,000 spectators]	49
Security bond	[Capacity of 2,000+ spectators]	49
Security Bond	[Commercial Hire]	36
Security Bond	[Community Groups / Not For Profit - Government - Private Hire]	36
Security Bond	[Capacity of 3,000 plus Attendees]	35
Security Bond	[Capacity of up to 1,000 Attendees]	35
Security Bond	[Capacity of 1,000-3,000 Attendees]	35
Security Bond - 18th and 21st birthday parties	[Community Groups / Not For Profit - Government - Private Hire]	36
Security Bond - Private Hire	[Community Groups / Not For Profit - Government - Private Hire]	36
Security/Alarm Callout Fee	[Private Functions]	59
Security/Alarm Callout Fee	[Private Functions]	62
Security/Alarm Callout Fee	[Spring Hill Community Centre]	60
Security/Alarm Callout Fee	[Private Functions]	61
Security/Alarm Callout Fee	[Private Functions]	60
Security/Alarm Callout Fee	[Private Functions]	61
Security/Alarm Callout Fee	[Community Services Centre, Giyalang Ganya]	61
Security/Alarm Callout Fee	[Nguluway Ngurang - Seniors Village Hub]	62
Security/Alarm Callout Fee	[Carriage Cottage]	59
Security/Alarm Callout Fee	[Lucknow School Community Centre]	60
Senior Animal > 7 years	[Rehoming]	39
Senior Citizens	[Annual Charges]	62
Senior Citizen's - fob purchase	[Nguluway Ngurang - Seniors Village Hub]	62
Senior Sport (not including cricket)	[Sporting Groups - Community Groups / Not For Profit]	33
Septic Waste Disposal Charge (per kL)	[Category 2S: Septic Waste]	76
Set up, operate or use a loudspeaker or sound amplifier	[Community Land (per application)]	90
Sewer Reticulation – per lot	[Compliance Certificates for Rural, Urban and Industrial Subdivisions]	94
Sewer Reticulation Plan	[Rural Residential (Standard all 2 Hectare or less allotments)]	93
Sewer Reticulation Plan	[Urban and Industrial]	93
Sewer Usage Charge (per kL)	[Sewerage Charges]	74
Sewer Usage Charge (per kL)	[Usage]	74
Sheep, goats, pigs and kangaroos – each	[Collection, Removal and Disposal of Dead Animals (if Council's waste management contractor is requested to perform collection Service)]	106
Sheep, goats, pigs, kangaroos – each	[Disposal of Dead Animals (if resident delivers to Ophir Road Resource Recovery Centre)]	106
Shopping	[Social Support]	58
Short Notice Cancellations	[Anson Street OSHC]	58
Shower	[General Admission Charges]	25
Sibling discount	[Learn to Swim Classes (conducted by Orange City Council)]	28
Signing of Plans of Consolidation and other plans not requiring Subdivision Certificate	[Application for Subdivision Certificate]	92
Single – per night	[Budget Cabins]	64
Single – per night	[Standard Cabins]	64
Single – per night	[Budget Cabins]	65

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Single – per night	[Standard Cabin]	65
Skin penetration	[Inspections]	96
Small (A2)	[Specific Requests for Individual Plots]	97
Social Support - variety	[Social Support]	58
Soil Erosion Control Plan	[Rural]	92
Soil Erosion Control Plan	[Rural Residential (Standard all 2 Hectare or less allotments)]	93
Soil Erosion Control Plan	[Urban and Industrial]	93
Solicitor enquiries (per property)	[Drainage Diagrams]	89
Solid large (18" – 24")	[Tyres]	105
Solid medium (12" – 18")	[Tyres]	105
Solid small (Up to 12")	[Tyres]	105
Solid XL (Greater than 24")	[Tyres]	105
Soup	[Food Services]	58
Special Program	[Orange City Council Desexing Program]	38
Special Reading Fee	[Water Meters]	101
Special urgency fee (same-day issue) – base fee plus	[In the case of any other class of building - as follows]	89
Squad Fee - first lesson	[Learn to Swim Classes (conducted by Orange City Council)]	28
Squad Fee - second lesson	[Learn to Swim Classes (conducted by Orange City Council)]	28
Squad Fee - third lesson (available to level 7 & 8)	[Learn to Swim Classes (conducted by Orange City Council)]	28
Stage 1 - Processing initial investigation including entitled authority	[Road Closure]	11
Stage 2 - Report to Council	[Road Closure]	11
Stage 3 - (Council ownership) processing finalisation of closure	[Road Closure]	11
Stage 3 - (Crown ownership) processing finalisation of closure	[Road Closure]	11
Stall holder fees	[South Court - Including Amphitheatre Hire]	42
Stall holder fees	[Stall holder fees]	49
Standard Hours 8am – 6pm Mon to Fri	[Fee per hour of contracted care or part there of]	56
Standard inspection (all developments)	[Water and Sewer Compliance Inspections]	80
Standard lot	[Sewerage]	16
Standard lot	[Water Supply]	16
Standard lot	[Leeds Parade]	16
Steal frame timber slated seat, with OBG in each end – Orange Botanic Gardens	[Donation of Park Furniture]	31
Strata Subdivision	[Subdivision (Estimated Cost)]	88
Street Signs	[Compliance Certificates for Rural, Urban and Industrial Subdivisions]	94
Street Trees	[Compliance Certificates for Rural, Urban and Industrial Subdivisions]	94
Sub-base – per lot	[Road]	94
Subdivision	[Subdivision (Estimated Cost)]	88
Subgrade – per lot	[Road]	94
Submission to gateway	[Fee Structure]	18
Submission to gateway	[Fee Structure]	19
Submission to gateway	[Fee Structure]	19
Subsequent offences	[Livestock (animal other than companion animals)]	40
Sulphate (per kg)	[Category 3: Large discharges and industrial waste]	77
Sulphites (per kg)	[Category 3: Large discharges and industrial waste]	77
Sunday	[Ball/dinner/theatre style using Main Hall, up to 300 people]	50
Sunday	[Ball/dinner/theatre style using Main Hall & Wings, 300-500 people]	50
Sunday	[Ball/dinner/theatre style using Main Hall & Wings, 500-800 people]	50
Sunday	[Hire for decorations/rehearsals - per hour]	50
Sunday	[Display/Trade shows (main hall and side halls)]	51
Sunday	[Display/Trade shows (main hall and side halls)]	51
Sunday	[Without alcohol]	51
Sunday	[With alcohol]	51
Sunday	[Concert format up to 300 people]	51
Sunday	[Concert format over 300 people]	52
Sunday	[Church Service or Prize Night]	52
Sunday	[School exam rate]	52
Sunday	[Overtime surcharge after 11pm on staff engaged to continue function]	52
Super single	[Tyres]	105
Supplementary booking fee	[Bookings Fees]	43
Supported Disability Accommodation	[Residential Service]	59
Supported Independent Living program activities	[Residential Service]	59
Surface – per lot	[Road]	94
Surrender Fee	[Pound Fees]	39
Suspended Solids (per kg)	[Category 3: Large discharges and industrial waste]	77

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Fee Name	Parent Name	Page
T		
Tablecloths	[Function Centre Additional Charges]	52
Tables (each)	[Function Centre Additional Charges]	53
Talks	[Ticket Prices]	46
Tank inspection (if required)	[Water Carting (Potable)]	101
Technicians – when required to be present at a rehearsal – per hour	[Rehearsals]	45
Technician's Charge (per hour – minimum 4 hours)	[Rehearsals]	43
Temporary food premises (shows & markets)	[Inspections]	96
Temporary food premises (sporting groups and charities)	[Inspections]	96
Testing and tagging (each)	[Staff]	45
Testing Fee (Accuracy)	[Water Meters]	101
Total Kjeldahl Nitrogen (per kg)	[Category 3: Large discharges and industrial waste]	77
Total Dissolved Solids (per kg)	[Category 3: Large discharges and industrial waste]	77
Total Phosphorus (per kg)	[Category 3: Large discharges and industrial waste]	77
Tractor Greater than 1.2m	[Tyres]	105
Tractor small (Up to 1.2m)	[Tyres]	105
Tractor Tyre (with rim)	[Tyres]	105
Trade refuse approval fee (contaminated trade waste only) – per annum	[Trade Refuse Approval Fee (including solid, liquid & contaminated)]	103
Trade refuse approval fee (liquid waste only) – per annum	[Trade Refuse Approval Fee (including solid, liquid & contaminated)]	103
Trade refuse approval fee (solid waste only) – per annum	[Trade Refuse Approval Fee (including solid, liquid & contaminated)]	103
Transport – per trip	[Fee per hour of contracted care or part there of]	56
Tree donation	[Donation of Park Furniture]	31
Truck (with rim)	[Tyres]	105
Truck (without rim)	[Tyres]	105
Tuning of piano is at hirer's expense. Costs will be charged at the Piano Tuner's rate.	[Equipment]	45
Turf cricket wicket for events additional to Orange District Cricket Association draw	[Sporting Groups - Community Groups / Not For Profit]	33
U		
U3A	[Annual Charges]	62
Up to $5,000	[Table (b) iii)]	86
Up to $5,000	[Development for residential buildings including the erection of a dwelling house, additions to a dwelling and residential outbuildings]	82
Up to $5,000	[Request for Review of Determination]	84
Up to $5,000	[Building (Estimated Cost)]	87
Up to $50,000	[Activities Where Building Works Are Proposed]	77
Urgency fee	[Rates Management]	13
Urgency fee	[Town Planning Certificates]	88
Urgency Fee	[Water Meters]	101
Urgency fee (same-day issue)	[Drainage Diagrams]	90
Urns (large)	[Function Centre Additional Charges]	53
Use of Inflatables	[General Admission Charges]	25
Use of Steinway Grand Piano (per performance)	[Equipment]	45
Utes, van and single axled trailers	[Virgin Excavated Material (VEM)]	104
V		
Vacation Care – can be charged at hourly rate or a daily session	[Fee per hour of contracted care or part there of]	56
Vacation care per day per child	[Anson Street OSHC]	58
Vacuum pressure test sewer main (per ET -equivalent tenement)	[Vacuum Pressure Test Sewer Main]	75
Valuation enquiries (per valuation)	[Rates Management]	13
Vehicle – per unit	[Vehicle Impounding]	98
Venue cleaning charge (if user leaves the venue in an unsatisfactory condition)	[Carl Sharpe Cricket Centre]	34
Venue cleaning charge (if user leaves the venue in an unsatisfactory condition)	[Sporting Groups - Community Groups / Not For Profit]	33
Venue Cleaning Charge (if user leaves the venue in an unsatisfactory condition)	[Private Functions]	59
Venue Cleaning Charge (if user leaves the venue in an unsatisfactory condition)	[Private Functions]	60

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Venue Cleaning Charge (if user leaves the venue in an unsatisfactory condition)	[Private Functions]	61
Venue Cleaning Charge (if user leaves the venue in an unsatisfactory condition)	[Private Functions]	61
Venue Cleaning Charge (if user leaves the venue in an unsatisfactory condition)	[Private Functions]	62
Venue Cleaning Charge (if user leaves the venue in an unsatisfactory condition)	[Spring Hill Community Centre]	60
Venue Cleaning Charge (if user leaves the venue in an unsatisfactory condition)	[Community Services Centre, Giyalang Ganya]	61
Venue Cleaning Charge (if user leaves the venue in an unsatisfactory condition)	[Nguluway Ngurang - Seniors Village Hub]	62
Venue Cleaning Charge (if user leaves the venue in an unsatisfactory condition)	[Lucknow School Community Centre]	60
Venue Cleaning Charge (if user leaves the venue in an unsatisfactory condition)	[Carriage Cottage]	59
Venue Rental Access (per hour – minimum 4 hours)	[Rehearsals]	43
Veterinary Costs (minor)	[Pound Fees]	38
Village Stormwater Charge	[Stormwater Levy - per assessment]	97
W		
Waste items that are unsuitable for applying a tonnage charge, ie polystyrene, feathers etc. and are required to be landfilled or recycled shall be charged at the following rate (per m3)	[Waste unsuitable for applying a tonnage charge]	107
Waste Management Charge – per annum per service	[Non-Rateable Properties S 496(2)]	102
Waste Service – "User-Pay" ticket	[Additional Services]	103
Water and Sewer infrastructure compliance application review	[Water and Sewer Compliance Inspections]	100
Water and sewer infrastructure compliance inspections	[Water and Sewer Compliance Inspections]	100
Water Pressure and Chlorination – per test	[Compliance Certificates for Rural, Urban and Industrial Subdivisions]	94
Water Reticulation – per lot	[Compliance Certificates for Rural, Urban and Industrial Subdivisions]	94
Water Reticulation Plan	[Rural Residential (Standard all 2 Hectare or less allotments)]	93
Water Reticulation Plan	[Urban and Industrial]	93
Weekends – cannot exceed 1.5 x the hourly standard rate	[Fee per hour of contracted care or part there of]	56
Weekly Levy	[Family Day Care]	55
Where application has been advertised or has been prepared for advertising	[Refund of advertising fee]	87
Where application is yet to be advertised – Fee Paid Less	[Refund of advertising fee]	87
Where combined S735A or EPAA Outstanding Notices Certificate is sought	[Property Certificates/Information]	80
Where Inspector arrives at arranged time and inspection is not ready	[Inspection Fees]	79
Where pedestrian or traffic management plan required – (per day or part day)	[Construction Zone]	91
Where report has been prepared	[Refund of development application fee]	87
Where technical assessment has been given – Fee Paid Less	[Refund of development application fee]	87
Where technical assessment has not been given – Fee Paid Less	[Refund of development application fee]	87
Where the application has been processed	[Refund of Planning Certificate]	88
Where the application is yet to be processed	[Refund of Planning Certificate]	88
where the erection of a dwelling house with an estimated cost of construction of $100,000 or less is involved	[Request for Review of Determination]	84
White Goods, Scrap Steel and General Bulky Waste - collected once per year on a scheduled basis	[Rateable Properties S 496(1)]	102
Williams Pavilion – per use	[All Days (including Public Holidays)]	23
Williams Pavilion – per use	[All Days (including Public Holidays)]	22
Without Child Care Benefit per child per day	[Vacation Care]	57

FOR ADOPTION

Fee Name	Parent Name	Page
Z		
Zinc (per kg)	[Category 3: Large discharges and industrial waste]	76
Other		
'Hop on' bus guides for tours around Orange - per bus per hour	[Orange Visitors Information Centre]	41
- Adult	[10 Class Entry]	29
- Any ticket less than $30	[Bookings Fees]	44
- Any ticket more than $100	[Bookings Fees]	44
- Any ticket more than $30 less than $60	[Bookings Fees]	44
- Any ticket more than $60 less than $100	[Bookings Fees]	44
- Concession Cardholder/Child	[10 Class Entry]	29
- Fee per lot	[Application for Subdivision Certificate]	92
- In the case of advertised development	[Advertising Fee]	84
- In the case of designated development	[Advertising Fee]	84
- In the case of development for which an environmental planning instrument or development control plan requires notice to be given otherwise than as referred to above	[Advertising Fee]	84
- In the case of prohibited development	[Advertising Fee]	84
- Large (A0)	[Rural/Urban Street Map:]	97
- Medium (A1)	[Rural/Urban Street Map:]	97
- Minimum fee	[Application for Subdivision Certificate]	92
- or if delivered in bulk: weighed and charged – per tonne	[Tyres]	105
- Plus concurrence fee payable to each approval body (Payments must be made out to the relevant approval body)	[Integrated Development]	83
- Plus fee per additional lot	[Subdivision (Estimated Cost)]	88
- Plus fee per additional lot	[Subdivision (Estimated Cost)]	88
- plus for each square metre over 2,000 an additional (charge $0.075)	[In the case of any other class of building - as follows]	89
- Plus per additional $1,000 (or part of $1,000) by which the estimated cost exceeds $100,000	[$100,001-$250,000]	77
- Plus per additional $1,000 (or part of $1,000) by which the estimated cost exceeds $250,000	[More than $250,000]	77
- Plus per additional lot	[Development involving the subdivision of land]	83
- Plus per additional lot	[Development involving the subdivision of land]	84
- Plus per additional lot	[Development involving the subdivision of land]	84
- Plus, for each square metre over 200, an additional	[In the case of any other class of building - as follows]	89
- Small (A2/A3)	[Rural/Urban Street Map:]	97
- Where notice of application for modification under s4.55(2) or s4.56 is required to be given	[Advertising Fee]	84
- with adequate pre-treatment (per kL)	[Trade waste usage charge for those:]	76
- without adequate pre-treatment (per kL)	[Trade waste usage charge for those:]	76
$ per lot, whichever is the greater	[Maintenance Security Deposit]	95
$1,00,001 to $10,000,000	[Table (b) iii)]	87
$1,000,001 to $10,000,000	[Request for Review of Determination]	85
$250,001 to $500,000	[Table (b) iii)]	86
$250,001 to $500,000	[Request for Review of Determination]	85
$30,000 to $100,000	[Building (Estimated Cost)]	87
$5,001 to $250,000	[Table (b) iii)]	86
$5,001 to $250,000	[Request for Review of Determination]	85
$5,001 to $29,999	[Building (Estimated Cost)]	87
$50,001-$100,000	[Activities Where Building Works Are Proposed]	77
$500,001 to $1,000,000	[Table (b) iii)]	87
$500,001 to $1,000,000	[Request for Review of Determination]	85
% of Construction costs OR	[Maintenance Security Deposit]	95
% of the fee for the original application, whichever is the lesser	[Section 4.55 (1A) or 4.56 - minimal impact]	86
(a) % of fee if original application fee < $100	[Section 4.55 (2) or 4.56 - not of minimal impact]	86
(b) i) % of original fee where application does not involve erection of building, carrying out of work or demolition of work or building	[Section 4.55 (2) or 4.56 - not of minimal impact]	86
(b) ii) where application is for erection of a dwelling with estimated cost of construction of $100,000 or less	[Section 4.55 (2) or 4.56 - not of minimal impact]	86
(b) iii) with respect to any other DA other than above	[Section 4.55 (2) or 4.56 - not of minimal impact]	86

FOR ADOPTION

continued on next page ...

Fee Name	Parent Name	Page
Other [continued]		
"No Parking"	[Pavement Markings]	98
> 250 attendees	[Cleaning deposit]	27

FOR ADOPTION

ORANGE
CITY COUNCIL
Operational
Plan
2024/2025
FOR ADOPTION
Orange
Regional
Conservatorium
2024
2025

ORANGE CITY COUNCIL

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CAPITAL WORKS 59

FOR ADOPTION

THEME 1:: LIVE

CSP Objective 1: A liveable city that is connected through open space.

CSP Strategy 1.1: Develop and maintain parks and open spaces within the city, that meet the needs of the community.

Principal Activity 1.1.1: Seek to ensure that residences in the urban area of Orange and villages are within 750m radius of a children's play facility.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 1.1.1.1	Implement strategic placement of new play facilities within available budget constraints.	Increase the percentage of the Orange urban population with access to a play facility within a 750m radius, to 90%.	Annual reporting of spatial analysis and play facility implementation.	City Presentation	Community, Recreation & Cultural Services	-

CSP Strategy 1.2: Improve access to shade throughout parks and open spaces.

Principal Activity 1.2.1: Engage with the community in the planning and development of public open space.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 1.2.1.1	Provide engagement opportunities for the development of public open space through the Parks, Trees and Waterways Community Committee and other community workshops.	Hold a minimum of four community meetings and/or workshops per year.	Annual reporting of engagement activities.	City Presentation	Community, Recreation & Cultural Services	$14,760

Principal Activity 1.2.2: Plant or replace trees in the urban area outside each residential property.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 1.2.2.1	Inspect the streetscape to identify residential properties that require a tree to be planted or replaced; identify opportunities for tree planting in public open space.	Plant 300 new trees per year within the urban area.	Annual reporting of new trees planted.	City Presentation	Community, Recreation & Cultural Services	$6,755

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Principal Activity 1.2.3: Engage the local community to plant native trees, shrubs and grasses to improve biodiversity and connectivity throughout the city.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 1.2.3.1	Engage the local community to plant native trees, shrubs and grasses to improve biodiversity and connectivity throughout the city; Promote the Parks Alive Program and its environmental benefits through social media platforms and events such as Bill's Bush Tours.	Host 20 events with a minimum of three social media plugs per event; Engage at least 500 community members in planting activities through the Parks Alive Program annually.	Annual reporting of event participant numbers, the success of social media programs in mobilizing the community, and the quantity of native flora planted at each event to gauge the effectiveness of community engagement efforts.	Natural Resources	Development Services	$14,760

FOR ADOPTION

CSP Objective 2: A healthy and active community that is supported by sport and recreational infrastructure.

CSP Strategy 2.1: Deliver sport and recreational facilities to service the community into the future.

Principal Activity 2.1.1: Work and consult with existing and emerging groups to enhance and develop sporting and recreational infrastructure and activities.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 2.1.1.1	Implement Council's sports facility program (minor grants).	Conduct of annual program.	Annual reporting of sports facilities program (minor grants).	City Presentation	Community, Recreation & Cultural Services	$52,350
Action on Principal Activity 2.1.1.2	Develop plans and cost estimates for enhancement of existing facilities.	Two facilities per annum.	Annual reporting of progress for existing facilities.	City Presentation	Community, Recreation & Cultural Services	-
Action on Principal Activity 2.1.1.3	Mount Canobolas Mountain Bike Trail.	Determine costs of redesign and construction.	Report to Council.	Community Services	Community, Recreation & Cultural Services	-

CSP Strategy 2.2: Provide recreational activities and programs that are inclusive and meet the needs of the community.

Principal Activity 2.2.1: Develop and finalise the Orange City Council Disability Inclusion Action Plan.

DP Principal Activity Completed - Year 1

CSP Strategy 2.3: Ensure the sporting and recreational facilities, programs and activities are accessible and affordable to support healthy life choices.

Principal Activity 2.3.1: Deliver Orange's Conservatorium and Planetarium.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 2.3.1.1	Construction of Orange Conservatorium and Planetarium.	75% Construction completion by 30 June 2025.	Quarterly reporting of the percentage of overall construction completed, aiming to reach at least 75% completion by 30 June 2025.	Community Services	Community, Recreation & Cultural Services	Capital Works

Principal Activity 2.3.2: Deliver Orange's Sports Stadium.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 2.3.2.1	Construction of Orange Sports Precinct.	Completion of Stage One and Stage Two works.	Annual Reporting on delivery that is consistent with funding deeds and available funding.	Community Services	Community, Recreation & Cultural Services	Capital Works

FOR ADOPTION

CSP Strategy 2.4: Develop an extensive network of shared use paths connecting the city to allow for active travel.

Principal Activity 2.4.1: Improve the existing path network.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 2.4.1.1	Complete footpath rehabilitation, repair and maintenance in accordance with the Transport Asset Management Plan.	Four-year program of works delivered.	Bi-annual reporting of number of projects delivered.	Technical Services	Technical Services	Capital Works

Principal Activity 2.4.2: Construct footpaths to enhance existing path network.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 2.4.2.1	Apply for capital works grants to support construction and maintenance of pedestrian and cycle path networks.	Apply for all suitable grants.	Number of eligible grants applied for and percentage of successful applications.	Technical Services	Technical Services	-
Action on Principal Activity 2.4.2.2	Complete construction of new footpaths in accordance with the Transport Asset Management Plan.	Four-year program of works delivered.	Bi-annual reporting of number of projects completed.	Technical Services	Technical Services	Capital Works

CSP Objective 3: A friendly environment where people feel safe and included.

CSP Strategy 3.1: Support projects and programs that address crime and safety and contribute to an increased sense of safety in our homes and the wider community.

Principal Activity 3.1.1: Retain the Operational area under the Children (Protection and Parental Responsibility) Act 1997 in the Orange region.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 3.1.1.1	Report to the Attorney General on the use of the Children (Protection and Responsibility) Act 1997.	Ensure the Children (Protection and Responsibility) Act 1997 remains in place.	Bi-annual Reporting of progress.	Community Services	Community, Recreation & Cultural Services	-

Principal Activity 3.1.2: Increase perceptions of safety in 2030 Community Safety Evaluation and reduce crime as measured through BOSCAR improved road safety statistics

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 3.1.2.1	Collaborate with local Police to actively reduce crime rates, as reflected in BOSCAR statistics, contributing to improved community safety perceptions.	Assist Police to achieve a reduction in BOSCAR crime statistics, reflecting improved road safety and community safety perceptions.	Bi-annual Reporting with statistics and analysis on progress towards enhancing road safety and community perceptions of safety in Orange.	Community Services	Community, Recreation & Cultural Services	-

FOR ADOPTION

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 3.1.2.2	Support law enforcement initiatives and community awareness programs to reduce road incidents and increase community safety.	Assist Police to achieve a 20% reduction in major road incidents.	Annual Reporting of traffic incidents in the Orange Region and road safety activities delivered.	Community Services	Community, Recreation & Cultural Services	$20,803

CSP Strategy 3.2: Deliver infrastructure and activities that improve the safety and security of the community.

Principal Activity 3.2.1: Continue CCTV Cameras Program.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 3.2.1.1	Operation of Public CCTV Program.	Maintain existing CCTV System, Provision of security footage to Police, Enhancement of Public CCTV Program.	Bi-annual reporting of program.	Community Services	Community, Recreation & Cultural Services	$76,925

Principal Activity 3.2.2: Engage with the community to address crime and safety and contribute to an increased sense of safety in our homes and the wider community.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 3.2.2.1	Deliver the Community Safety and Crime Prevention Committee action plan in collaboration with the Crime Prevention Committee.	Hold at least two Crime Prevention Committee meetings per year.	Bi-annual Reporting on progress.	Community Services	Community, Recreation & Cultural Services	-

FOR ADOPTION

Principal Activity 3.2.3: Deliver Orange and Cabonne Road Safety Program to conduct programs such as Free Cuppa, Driver Fatigue and Learner Driving.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 3.2.3.1	Deliver Orange and Cabonne Road Safety Program to conduct programs such as Free Cuppa, Driver Fatigue and Learner Driving.	Annual action plan implemented.	Annual reporting on progress.	Community Services	Community, Recreation & Cultural Services	$20,803

CSP Strategy 3.3: Partner to support victims of family violence.

Principal Activity 3.3.1: Support local service providers.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 3.3.1.1	Support local agencies to deliver education for victims and perpetrators of family violence.	Participate in Agency conducted forums and 16 days of activism against gender-based violence program.	Bi-annual Reporting on progress.	Community Services	Community, Recreation & Cultural Services	-

CSP Strategy 3.4: Recognise and celebrate our Aboriginal culture.

Principal Activity 3.4.1: Assist in the achievement of the outcomes of the Orange Aboriginal Social Plan.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 3.4.1.1	Improve communication with the Orange Local Aboriginal Lands Council.	Council conducts at least four meetings per year, increase engagement with OLALC.	Bi-annual reporting of meetings held.	Community Services	Community, Recreation & Cultural Services	-
Action on Principal Activity 3.4.1.2	Support NAIDOC week and other important indigenous recognition days.	Partner in provision of five or more events per annum.	Bi-annual reporting of events held and outcomes achieved.	Community Services	Community, Recreation & Cultural Services	$10,615

FOR ADOPTION

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 3.4.1.3	Provide support through youth services for indigenous youth to continue positive life outcomes.	Partner in provision of three or more events per annum to increase communication and support to Elders.	Bi-annual reporting of events held and outcomes achieved.	Community Services	Community, Recreation & Cultural Services	$38,794
Action on Principal Activity 3.4.1.4	Foster good communication and relationships with Elders.	Quarterly meetings with the Elders group.	Bi-annual reporting of events held and outcomes achieved.	Community Services	Community, Recreation & Cultural Services	-

CSP Strategy 3.5: Address the growing social and class divide within the city.

Principal Activity 3.5.1: Continue to provide traineeships and education support for young people.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 3.5.1.1	Increase outreach efforts to underrepresented communities to identify and recruit potential trainees.	Two trainees engaged per annum.	Bi-annual reporting.	People & Culture	Corporate & Commercial Services	$73,731

CSP Strategy 3.6: Improve access, inclusion, equity and diversity in our community.

Principal Activity 3.6.1: Maintain an Ageing and Access Committee and Disability Inclusion Plan.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 3.6.1.1	Maintain an Ageing and Access Committee and Disability Inclusion Plan.	Hold four Ageing & Access Community Committee meetings per year.	Bi-annual reporting.	Community Services	Community, Recreation & Cultural Services	-

Principal Activity 3.6.2: Maintain a Diversity and Inclusion Committee.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 3.6.2.1	Support actions of the Diversity and Inclusion Committee.	Hold four Diversity and Inclusion Committee meetings per year.	Bi-annual reporting.	People & Culture	Corporate & Commercial Services	-

FOR ADOPTION

CSP Objective 4: A creative community participating in arts and cultural services.

CSP Strategy 4.1: A broad range of creative and cultural facilities, services and programs that meet community needs.

Principal Activity 4.1.1: Facilitate the exchange and production of ideas between artists and audiences.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 4.1.1.1	Develop a rich range of education and engagement programs enhancing the audiences understanding and experience of art.	Collaborate with teachers, artist educators and youth in the development of program content. Delivery of educational program.	Bi-annual reporting on progress.	Gallery	Community, Recreation & Cultural Services	$105,399

Principal Activity 4.1.2: Encourage and include the broader community in the Orange Regional Gallery while being extended and exposed to new ideas and art forms.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 4.1.2.1	Provide ongoing opportunities via the Orange Regional Gallery's website for artists and curators to propose exhibitions.	Artists and curators to exhibitions included in exhibition program.	Bi-annual reporting on progress.	Gallery	Community, Recreation & Cultural Services	-

Principal Activity 4.1.3: Maintain and promote Orange Regional Gallery as a space for learning and of community pride.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 4.1.3.1	Provide staff to operate the Orange Regional Gallery on the weekend.	Orange Regional Gallery open to public Seven days a week.	Bi-annual reporting on Gallery operating days.	Gallery	Community, Recreation & Cultural Services	-

FOR ADOPTION

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 4.1.3.2	Provide Orange Regional Gallery staff with ongoing customer service training and implement procedures to enhance the visitor experience.	All staff attendance to training programs and identified conferences.	Bi-annual Reporting of training programs and conference attendance, including implementation measures to enhance the visitor experience.	Gallery	Community, Recreation & Cultural Services	-

Principal Activity 4.1.4: Develop and deliver dynamic and accessible exhibition program at the Orange Regional Museum that are valued by our local community and visitors.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 4.1.4.1	Develop and deliver a diverse exhibition program in collaboration with community groups, organisations, and stakeholders to provide high-quality experiences for the local and regional audience at the Orange Regional Museum.	Annually identify, secure, and deliver a diverse exhibition program in collaboration with stakeholders, ensuring at least one high-quality exhibition is secured, and one locally curated exhibition is maintained and refreshed to engage the local and regional audience effectively.	Bi-annual reporting on the identification, development, delivery, and refreshment of exhibitions, including both locally curated and secured exhibitions.	Museum	Community, Recreation & Cultural Services	$300,000

FOR ADOPTION

Principal Activity 4.1.5: Develop and deliver cultural and educational programs at the Orange Regional Museum that are valued by our local community and visitors.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 4.1.5.1	Develop and deliver education and public programs to engage our communities and visitors with the Orange Regional Museum's exhibition program and collections.	Delivery of annual program.	Bi-annual reporting on annual program delivery.	Museum	Community, Recreation & Cultural Services	$300,000

Principal Activity 4.1.6: Manage the Orange Regional Museum's Collection to preserve our cultural heritage.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 4.1.6.1	Encourage community donations of cultural material to the Orange Regional Museum through community engagement activities.	Conduct two community engagement activities per year.	Bi-annual reporting on engagement activities.	Museum	Community, Recreation & Cultural Services	-
Action on Principal Activity 4.1.6.2	Undertake proactive collecting, including contemporary and born-digital collecting, to better reflect our local history and experiences at the Orange Regional Museum.	One targeted collecting campaign per year.	Bi-annual reporting on contemporary collecting activities.	Museum	Community, Recreation & Cultural Services	-
Action on Principal Activity 4.1.6.3	Create and Maintain database records for all objects in the Orange Regional Museum Collection.	Maintain acquisition records created and all loans documented.	Bi-annual reporting.	Museum	Community, Recreation & Cultural Services	-

Principal Activity 4.1.7: Provide the community with a venue (Orange Function Centre) to host a range of events.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 4.1.7.1	Delivery of functions or events.	Ten events held per year.	Bi-annual reporting of type and number of events held.	Theatre	Community, Recreation & Cultural Services	$149,974

FOR ADOPTION

Principal Activity 4.1.8: Increase the use of library services and its collections in five Council areas.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 4.1.8.1	Enhance library services and engagement by implementing targeted strategies to increase library use and access across physical and digital platforms.	Achieve 40% of the collection purchased in the past five years.	Bi-annual Reporting on visitor numbers, circulation, program attendance, digital resource usage, social media engagement metrics, and outcomes of community consultations.	Central West Libraries	Community, Recreation & Cultural Services	$13,836

Principal Activity 4.1.9: Increase the number of paid theatre members.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 4.1.9.1	Market the benefits of the Membership Program to the community.	Increase number of paid members by 20%.	Bi-annual Reporting of the number of paid members with data demonstrating the percentage increase or decrease in membership numbers.	Theatre	Community, Recreation & Cultural Services	$42,878

FOR ADOPTION

CSP Strategy 4.2: Deliver cultural facilities and programs that reflect the interests of a culturally diverse community.

Principal Activity 4.2.1: Partner with key stakeholders in the development and delivery of exhibitions or events.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 4.2.1.1	Delivery partnership exhibitions or events.	Three partnership exhibitions or events delivered per year.	Bi-annual reporting.	Gallery	Community, Recreation & Cultural Services	-

Principal Activity 4.2.2: Engage with community members and organisations to contribute to the content of exhibitions and programs at the Orange Regional Museum.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 4.2.2.1	Identify opportunities for collaboration with community, member groups and associations in the development of temporary exhibitions.	At least one community focused collaborative exhibition.	Bi-annual reporting on development and delivery of community focused exhibitions.	Museum	Community, Recreation & Cultural Services	-

Principal Activity 4.2.3: Develop a well-balanced theatre program that entertains, informs and challenges audiences.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 4.2.3.1	Develop annual program that entertains, informs and challenges audiences in partnership with other cultural partners and key stakeholders.	To offer a well-balanced program.	Bi-annual reporting of audience engagement and participation.	Theatre	Community, Recreation & Cultural Services	-

CSP Objective 5: Responsive programs and services that support our community's lifestyle and social needs.

CSP Strategy 5.1: Provide services to people at all stages of life.

Principal Activity 5.1.1: Regular planning to assess the needs of the ageing population in line with the principles of an aged-friendly community.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 5.1.1.1	Schedule planning meetings, surveys and focus groups/drop ins to Seniors Hub (subject to funding).	Increase in usage of Seniors Hub.	Bi-annual reporting of usage and participation.	Community Services	Community, Recreation & Cultural Services	-
Action on Principal Activity 5.1.1.2	Support a diverse range of activities from Seniors Hub (subject to funding).	Increase in activities available from the Hub.	Bi-annual reporting on decreased social isolation and increase in older people experiencing healthy lifestyle.	Community Services	Community, Recreation & Cultural Services	-

FOR ADOPTION

Principal Activity 5.1.2: Engage with the local culturally and linguistically diverse community to identify needs and opportunities.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 5.1.2.1	Provide support to new migrants through the Settlement Services Program.	Over 10 migrants supported per year.	Bi-annual reporting of new migrants supported to settle in Orange.	Community Services	Community, Recreation & Cultural Services	$19,651
Action on Principal Activity 5.1.2.2	Celebrate diverse cultural events such as Harmony Day, Harmony Cup etc.	Four events held per year.	Bi-annual reporting of events held and outcomes achieved.	Community Services	Community, Recreation & Cultural Services	$7,538
Action on Principal Activity 5.1.2.3	Provide education regarding inclusions and diversity.	Deliver three education events per year.	Bi-annual reporting on the delivery of education and information programs.	Community Services	Community, Recreation & Cultural Services	$4,332

Principal Activity 5.1.3: Provide recreational activities for older people, people with disabilities and younger people to support healthy, active living and improved life outcomes.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 5.1.3.1	Develop and deliver a wide range of healthy lifestyle, wellbeing and socialisation programs for older people across the region.	A minimum of five programs delivered per year.	Bi-annual reporting on programs developed for health life outcomes.	Community Services	Community, Recreation & Cultural Services	$6,000
Action on Principal Activity 5.1.3.2	Investigate additional funding and grants to provide activities and programs at a subsidised level to ensure lower income earners can participate.	A minimum of two grant applications submitted.	Bi-annual reporting of grants submitted and percentage of successful grants.	Community Services	Community, Recreation & Cultural Services	-
Action on Principal Activity 5.1.3.3	Collaborate with local agencies and NGOs to increase capacity.	A minimum of four collaboration projects engaged.	Bi-annual reporting of collaborate activities through interagencies and partnerships.	Community Services	Community, Recreation & Cultural Services	-

FOR ADOPTION

Principal Activity 5.1.4: Provide support to the Support at Home Program in the Central West.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 5.1.4.1	Meet service level expectations for the Support at Home Program, as set by the Department of Health.	Retain all programs.	Bi-annual reporting of Activity Work Plans.	Community Services	Community, Recreation & Cultural Services	$48,629

Principal Activity 5.1.5: Deliver quality children's services to before school and school aged children.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 5.1.5.1	Maintain and upgrade childcare facilities to meet industry standards.	Retain over 80% utilisation rates in childcare facilities.	Bi-Annual Reporting of service quality improvements and compliance with industry standards.	Community Services	Community, Recreation & Cultural Services	Capital Works

Principal Activity 5.1.6: Provide supported accommodation services to adults with an intellectual disability in the Orange region.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 5.1.6.1	Implement and monitor a quality enhancement program for supported accommodation services, focusing on continuous improvement in service delivery and housing conditions.	Achieve a minimum of 90% implementation rate of identified service and housing quality improvements by 30 June 2025.	Bi-annual reporting on service improvements implemented based on annual quality assessments and stakeholder feedback.	Community Services	Community, Recreation & Cultural Services	-

Principal Activity 5.1.7: Operate Orange Cemetery for the community.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 5.1.7.1	Maintain records in accordance with the Cemeteries and Crematoria Act 2013 by regularly updating records with new internments.	Update the existing record system.	Bi-annual reporting on progress.	Health and Building	Development Services	-

FOR ADOPTION

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 5.1.7.2	Investigate internment options and provide planning for new areas.	Commence work on two identified areas.	Bi-annual reporting on progress.	Health and Building	Development Services	-
Action on Principal Activity 5.1.7.3	Investigate and prioritise repairs for damaged heritage headstones.	Repair minimum of 10 (minor repairs) heritage gravesites on an annual basis.	Reporting of six monthly inspection of site.	Health and Building	Development Services	$6,373

CSP Strategy 5.2: Support our homeless population and stop homelessness.

Principal Activity 5.2.1: Support local service providers to increase subsidised housing options and grant opportunities.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 5.2.1.1	Prepare a Homelessness Policy that identifies principles and actions, including partnerships and advocacy roles, for Council to contribute to efforts to end homelessness in Orange.	Policy developed by 30 June 2025.	Bi-annual reporting on progress.	Community Services	Community, Recreation & Cultural Services	-

FOR ADOPTION

CSP Strategy 5.3: Improve housing supply, diversity and affordability.

Principal Activity 5.3.1: Support the provision of Social and Affordable Housing through the adoption of the Local Housing Strategy.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 5.3.1.1	Landcom Affordable Housing.	Lodge planning proposal and obtain rezoning approval.	Bi-annual reporting.	Development Services	Development Services	-

CSP Strategy 5.4: Improve access to mental health services.

Principal Activity 5.4.1: Support the development of the Community Services Directory to include Mental Health listings.

DP Principal Activity Completed - Year 2

CSP Objective 6: A community that values and protects domestic animals and the role they play in residents' wellbeing both physical, social and psychological.

CSP Strategy 6.1: Ensure that infrastructure exists for the safe exercising of domestic dogs.

Principal Activity 6.1.1: Provide off leash fenced and unfenced facilities for people to exercise their dogs safely in the city.

DP Principal Activity Completed - Year 1

CSP Strategy 6.2: Deliver education and services relating to animal health and wellbeing.

Principal Activity 6.2.1: Support the Companion Animal Community Committee.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 6.2.1.1	Deliver the Companion Animal Community Committee (CACC) Action Plan.	Hold four meetings by June 2025.	Bi-annual reporting of actions implemented.	Health and Building	Development Services	$12,747

Principal Activity 6.2.2: To engage the community in the strategic management of companion animals within the city.

DP Principal Activity Completed - Year 2

Principal Activity 6.2.3: Provide opportunity for the adoption of companion animals from the Orange Pound.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 6.2.3.1	Return companion animals to owners in preference to impounding.	A reduction in the number of impounded animals to the previous year.	Bi-annual reporting on the number animals impounded.	Health and Building	Development Services	$5,500
Action on Principal Activity 6.2.3.2	Deliver registration and desexing programs to the community.	Minimum of two desexing programs per year.	Bi-annual reporting on the number of desexing and registration programs offered to the community.	Health and Building	Development Services	$12,747

FOR ADOPTION

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 6.2.3.3	Actively engage the community in rehoming suitable companion animals.	Daily updates on the Reuniting Pets social media page of impounded animals suitable for rehoming.	Bi-annual reporting on the number of companion animals rehomed.	Health and Building	Development Services	$5,500

Principal Activity 6.2.4: Manage Ranger Services for companion animals and stray stock to ensure a safe city.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 6.2.4.1	Deliver Ranger Services to assist with lost, stray, noisy or nuisance animals.	First response letters are sent out within four working days.	Bi-annual reporting on response times.	Health and Building	Development Services	$5,500

Principal Activity 6.2.5: Provide and operate the Orange City Council Pound for impounded animals as required under the Act.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 6.2.5.1	Conduct an annual audit of the facilities and operations at the Orange City Council Pound to assess compliance with the Act and identify areas for improvement.	Achieve 100% compliance against the Companion Animals Act and animal welfare standards.	Bi-annual reporting on the results of the facility audit, including compliance status, improvements made, and plans for future enhancements to animal welfare practices.	Health and Building	Development Services	-

FOR ADOPTION

CSP Objective 7: More for young people to do.

CSP Strategy 7.1: Provide play parks and spaces that meet the needs of a broad range of ages.

Principal Activity 7.1.1: Expand the range of play experiences, accessibility to park facilities and sporting fields and venues across the region.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 7.1.1.1	Develop, construct and install facilities to meet the accessibility demands to enable access to a range of facilities.	Two playgrounds upgraded/new per year and complies with NSW Everyone Can Play guidelines. Construct 400 lineal meters of linked shared pathways through parks and reserves.	Bi-annual reporting on progress.	City Presentation	Community, Recreation & Cultural Services	$52,350
Action on Principal Activity 7.1.1.2	Adventure Playground upgrade.	Construction completion.	Bi-annual reporting on progress and alignment with allocated funding.	City Presentation	Community, Recreation & Cultural Services	$1.7m

CSP Strategy 7.2: Provide activities and program for young people.

Principal Activity 7.2.1: Develop programs and activities for young people across the region.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 7.2.1.1	Develop and present a diverse range of programs and activities targeted for young people across the region.	Youth Hub open five days a week and delivers three programs during vacation periods.	Bi-annual reporting of Youth Hub activities and programs to increase positive physical and mental health.	Community Services	Community, Recreation & Cultural Services	$38,794

FOR ADOPTION

CSP Strategy 7.3: Establish indoor attractions and venues that allow year-round, all-weather places for young people and their families to enjoy.

Principal Activity 7.3.1: Provide the Orange community with a year-round swim, play and fitness facility.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 7.3.1.1	Aquatic Centre Expansion.	Completion of design. Seek grant funding .	Bi-annual reporting on design progress and grants identified / applied for.	Community Services	Community, Recreation & Cultural Services	-

Principal Activity 7.3.2: Work with the community and industry to deliver an indoor play facility for Orange families and visitors.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 7.3.2.1	Facilitate the establishment and operation of the indoor play facility through partnership with a selected business provider.	Conduct expression of interest process, identify needs of business to provide facility, support business to implement and operate an indoor play centre.	Bi-annual reporting on progress.	Community Services	Community, Recreation & Cultural Services	-

FOR ADOPTION

THEME 2:: PRESERVE

CSP Objective 8: Sustainable growth and respectful planning that values the natural environment.

CSP Strategy 8.1: Plan for growth and development that balances liveability with valuing the local environment.

Principal Activity 8.1.1: Provide a framework for development in the city through the Orange Local Environmental Plan 2011, Plans of Management and Development Control Plans for sustained growth.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 8.1.1.1	Review and update Local Environmental Plan, Plans of Management and Development Control Plans in response to evolving needs of the community.	Prepare and implement a housekeeping LEP amendment as required by updated policies and local development priorities as they emerge. Update land use zoning in accordance with Council Policy (Housing Strategy /employment strategy). Update priority strategic policies (Heritage guidelines and heritage infill policy, Recreational needs strategy. Prepare new comprehensive DCP in line with LSPS Planning priorities. Plans of management subject to ongoing review and updating as required.	Formal gazettal of an LEP amendment as required, Formal adoption of new DCP, Adoption of Plans of management as required and Completion of new strategic studies.	Development Assessment	Development Services	-

FOR ADOPTION

Principal Activity 8.1.2: Provide efficient and effective development and certification service in a timely manner.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 8.1.2.1	Provide certification service for the purpose of issuing Construction Certificates and Complying Development Certificates.	Construction Certificates issued within 28 days. Complying Development Certificates issued within 20 days. Plumbing and drainage applications determined within 14 days.	Bi-annual reporting of turnaround time of Construction Certificates and Complying Development Certificates.	Health and Building	Development Services	-

Principal Activity 8.1.3: Provide property information to vendors for conveyancing, financing, and sales.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 8.1.3.1	Provide Property Information Certificates upon request.	90% of applications for Building Information Certificates and Outstanding Notices are provided in 7 days; 90% of Planning Certificates issued within a median processing time of four days; 95% of planning certificates are issued within a median processing time of 1.5 days where an urgency fee has been paid.	Bi-annual reporting of processing time.	Health and Building	Development Services	-

FOR ADOPTION

Principal Activity 8.1.4: Develop and implement an education program to educate landowners about the negative impact weeds have on the environment, agriculture and human health.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 8.1.4.1	Promote events through social media and the Central Tablelands Local Lands Services (CTLLS) and host a minimum of four field days.	All events being successfully promoted through CT LLS and OCC media platforms and four events held.	Bi-annual reporting of number of landholders attending events and number of enquiries made.	Natural Resources	Development Services	-

Principal Activity 8.1.5: Send out information packs to all new landowners of land greater than two hectares.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 8.1.5.1	Send out information packs to all new landowners of land greater than two hectares.	Information packs provided to 95% of new property owners.	Bi-annual reporting of the number of information packs distributed and feedback from recipients.	Natural Resources	Development Services	$1,595

Principal Activity 8.1.6: Undertake property inspections in accordance with the Weeds Action Program.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 8.1.6.1	Undertake property inspections in accordance with the Weeds Action Program.	Complete the remaining number of inspections to ensure compliance with the Weeds Action Program guidelines and promptly identify areas requiring weed management interventions.	Bi-annual reporting of property inspections including findings and mitigation actions.	Natural Resources	Development Services	$43,866

FOR ADOPTION

CSP Strategy 8.2: Ensure best practice use of renewable energy options for Council and community projects.

Principal Activity 8.2.1: Implement and deliver the Climate Action Plan for Orange City Council to increase sustainability of Council's buildings and assets to reduce to emissions and implement new technologies that provide cost savings to Council.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 8.2.1.1	Monitor the Climate Action Plan.	Review Plan and make informed changes to achieve Plan's objectives.	Bi-annual reporting on progress.	Health and Building	Development Services	-
Action on Principal Activity 8.2.1.2	Identify emission reduction pathways and understand business as usual emissions trajectory.	Produce a report to suggest available projects and projected emissions.	Bi-annual reporting on progress, projects, comparisons to no action and implementation measures.	Health and Building	Development Services	-

Principal Activity 8.2.2: Implementation of the Renewable Action Plan.

DP Principal Activity completed - Year 1

Principal Activity 8.2.3: Engage the community in the strategy and implementation of Council's Climate Action Plan.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 8.2.3.1	Deliver the Environmental Sustainability Community Committee Action Plan.	Implement 100% of the ESCC Action Plan.	Bi-Annual Reporting on Action Plan Implementation.	Health and Building	Development Services	-

FOR ADOPTION

CSP Strategy 8.3: Enact policies and practices to protect the sustainability and security of water destined for potable supply from the water catchment area.

Principal Activity 8.3.1: Drinking water that meets health guidelines is provided through ongoing implementation and review of the Drinking Water Management System (DWMS).

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 8.3.1.1	Continue implementation and review of DWMS including participation in NSW Health Monitoring Program.	100% compliance with the Australian Drinking Water Guideline health targets.	Compliance results from NSW Health Monitoring Program reported monthly in Current Works Report.	Water Treatment	Technical Services	-

Principal Activity 8.3.2: Deliver the Water and Sewer Capital Infrastructure Program in accordance with budgeted capital upgrades.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 8.3.2.1	Deliver the annual water main renewal.	Commissioned by 30 June 2025.	Capital update Report to Council.	Water & Sewerage	Technical Services	Capital Works
Action on Principal Activity 8.3.2.2	Deliver the annual Sewer Main Relining Program and Annual Manhole Rehabilitation Program.	Commissioned by 30 June 2025.	Capital update report to Council.	Water & Sewerage	Technical Services	Capital Works
Action on Principal Activity 8.3.2.3	Deliver new Inlet Works at Orange Sewerage Treatment Plant.	Commissioned by 30 June 2025.	Upgrade delivered.	Water Treatment	Technical Services	Capital Works

FOR ADOPTION

CSP Strategy 8.4: Take action to ensure greater stewardship and enjoyment of Mount Canobolas (Gaahna Bulla) and Lake Canobolas.

Principal Activity 8.4.1: Implement the Lake Canobolas Precinct masterplan for the Scout Camp to attract additional groups and visitors to the Orange Region.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 8.4.1.1	Deliver the BBRF-funded upgrade program for the Canobolas Scout Camp.	Complete funded upgrade project in 2024/2025.	Bi-annual progress reports.	Economic Development	Corporate & Commercial Services	$1.8m

CSP Objective 9: Managing our resources wisely.

CSP Strategy 9.1: Identify and deliver essential water, waste and sewer infrastructure to service the community into the future.

Principal Activity 9.1.1: Reduce pollutant concentrations in Orange Sewerage Treatment Plant final effluent, through ongoing monitoring and the implementation of requisite capital upgrades.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 9.1.1.1	Refine and re-schedule the re-use Capital Infrastructure Program in consultation with stakeholders.	Capital program updated.	Capital update Report to Council.	Water Treatment	Technical Services	Capital Works

Principal Activity 9.1.2: Operations, maintenance and capital upgrades for all Council owned dams comply with Dam Safety Act 2015, Dam Regulations 2019 and associated guidelines.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 9.1.2.1	Ongoing implementation and review of the Dams Safety Management System (DSMS).	100% compliance with Dams Safety Management System (DSMS).	Annual Dams Safety Standards Report submitted to Dams Safety NSW by 31 March 2025.	Water & Sewerage	Technical Services	-
Action on Principal Activity 9.1.2.2	Commence concept and detailed design of the Gosling Creek Dam Safety Upgrade Project following options report.	Completion by 30 June 2025.	Update report to Council.	Water & Sewerage	Technical Services	-

Principal Activity 9.1.3: Improve Water Supply Security for Orange to cater for potential increased population growth rates.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 9.1.3.1	Complete preliminary business case for purified recycled water, subject to funding.	Complete Regional Town Water Strategy and Recycled Water Detailed Business Case.	Update Report to Council.	Water & Sewerage	Technical Services	-
Action on Principal Activity 9.1.3.2	Deliver the East Orange Harvesting Wetland (Blackmans Swamp Creek Stormwater Harvesting Stage 2) project.	Project delivered in accordance with Project Management Plan and pending approval conditions.	Delivered by 30 June 2025.	Water & Sewerage	Technical Services	Capital Works

FOR ADOPTION

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 9.1.3.3	Drought Resilience Project.	Implementation of recommendations.	Bi-annual reporting.	Corporate & Commercial Services	Corporate & Commercial Services	-

Principal Activity 9.1.4: Effectively plan and implement the Water Conservation Strategies.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 9.1.4.1	Monitor water usage, water restriction levels and dam levels to ensure continued compliance with Council's Water Restriction Policy.	Community compliance with water restrictions and water use targets.	Update report to Council.	Water & Sewerage	Technical Services	$71,232
Action on Principal Activity 9.1.4.2	Design and implement Water Conservation Strategies.	Program delivered by 30 June 2025.	Annual water conservation program delivered.	Water & Sewerage	Technical Services	-

Principal Activity 9.1.5: Service areas identified in the Orange Local Housing Strategy with water and sewer infrastructure.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 9.1.5.1	Plan, design and deliver Shiralee Water Supply Augmentation.	Delivered by 30 June 2025.	Project delivered in accordance with Project Management Plan.	Water & Sewerage	Technical Services	Capital Works
Action on Principal Activity 9.1.5.2	Plan, design and deliver March Road Sewer Pump Station Storage.	Delivered by 30 June 2024.	Project delivered in accordance with Project Management Plan.	Water & Sewerage	Technical Services	$1,047

FOR ADOPTION

CSP Strategy 9.2: Develop and promote initiatives to reduce water, energy and water waste in consultation with the community.

Principal Activity 9.2.1: Organise and host environmental community engagement events in collaboration with the local community and schools.

DP Principal Activity Completed - Year 2.

Principal Activity 9.2.2: To encourage the community to participate in the Tidy Towns Sustainability Program to promote the Environmental and Cultural Programs being undertaken into the city.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 9.2.2.1	Actively utilise social media and publish monthly stories to promote Tidy Towns the general community and schools to raise awareness of the program and awards.	Effective promotion of the Tidy Towns program; All schools accepting offers of visit from Tidy Towns Committee Members; Submissions received from community members and Schools.	Number of articles published and enquiries received. Number of Schools accepting offer of visit from Tidy Towns Committee members. Number of annual award submissions.	Natural Resources	Development Services	$3,823

Principal Activity 9.2.3: Prepare and host clean up events to reduce litter in the region.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 9.2.3.1	Host Clean Up Australia Day and Clean Up Orange event with active community participation.	Host the annual Clean Up Australia Day event at one council site.	Number of local residents attending and amount of rubbish collected.	Natural Resources	Development Services	-

Principal Activity 9.2.4: Plan infrastructure development based on wastes required to be managed that cannot be diverted from landfill.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 9.2.4.1	Model waste generation and diversion rates through ongoing survey, auditing, and community collaboration	Quarterly contractor meetings to review contract performance KPI's.	Monthly and quarterly reports are monitored and reviewed for performance in accordance with contracts.	Waste Services & Technical Support	Technical Services	-

FOR ADOPTION

Principal Activity 9.2.5: Plan development of new landfill cell in alignment with Waste Model Financial Plan and in accordance with annual waste generation rates.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 9.2.5.1	Regularly review waste data generation reports to ensure infrastructure and financial model is fit for purpose.	Monthly reports demonstrate waste and recycling performance is aligned with contract terms and objectives.	Monthly reports are considered in consultation with contractors to review performance against contract KPI's.	Waste Services & Technical Support	Technical Services	-
Action on Principal Activity 9.2.5.2	Monitor scheduled works against allocated budget and engage contractors to complete works.	Works are identified within the Waste Services financial model and budget.	Monthly review and quarterly reporting against KPI's.	Waste Services & Technical Support	Technical Services	-
Action on Principal Activity 9.2.5.3	Completion of a new landfill cell at the Euchareena Road Resource Recovery Centre (ERRRC).	Completion by 31 December 2024 in alignment with Waste Model Financial Plan and in accordance with annual waste generation rates.	Bi-annual progress reporting.	Waste Services & Technical Support	Technical Services	

FOR ADOPTION

Principal Activity 9.2.6: Manage abandoned articles within the city.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 9.2.6.1	Investigate complaints and regularly inspect known dumping areas, impounding trolleys and contacting owners.	Report complaints from the public to trolley owners within 24 hours.	Bi-annual reporting of the number of abandoned trolleys and use of trolley tracker to encourage regular pickups.	Health and Building	Development Services	-

Principal Activity 9.2.7: Enforce environmental pollution breaches.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 9.2.7.1	Promptly investigate complaints regarding environmental issues.	Investigate pollution complaints within four days. Investigate urgent spills and dangerous situations within four hours.	Time to investigate complaints, spills and dangerous situations.	Health and Building	Development Services	-

CSP Strategy 9.3: Invest in a broader range of local reuse and recycling services.

Principal Activity 9.3.1: Become regional leader in waste management.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 9.3.1.1	Maintain current levels of service with existing contracts and demonstrate leadership with NetWaste by working closely with the Environmental Protection Agency on new project initiatives that deliver on enhanced resource management.	Implement Annual Plan initiatives and current contracts.	Bi-annual reporting of waste contract performance and statistics.	Waste Services & Technical Support	Technical Services	-

FOR ADOPTION

Principal Activity 9.3.2: Complete local and regional contract initiatives and projects as per annual NetWaste Contract Plans.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 9.3.2.1	Council and NetWaste staff to undertake project initiatives in accordance with endorsed contracts and educational plans.	Implement Annual Plan initiatives and current contracts.	Bi-annual reporting of waste contract performance and statistics.	Waste Services & Technical Support	Technical Services	$7,114

Principal Activity 9.3.3: Promote the enhancement of waste collection performance within the community.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 9.3.3.1	Provide educational resources and information sources to the community to assist with appropriate utilisation of waste collection services.	Annual Plan adopted within respective contracts.	Annual Plan reported with project outcomes.	Waste Services & Technical Support	Technical Services	$7,114

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 9.3.3.2	Offer free annual Household Hazardous Waste Collection service with licenced service provider.	Service contracted annually through NetWaste contract.	Service rendered annually with waste volumes collected and recycled reported to Council and EPA.	Waste Services & Technical Support	Technical Services	-

Principal Activity 9.3.4: Manage Ophir Road and Euchareena Road Resource Recovery Centers in full compliance with management plans and licences.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 9.3.4.1	Monitor scheduled works against allocated budgets and engage contractors to complete works.	Budget reviewed quarterly.	Quarterly KPI's reported to Council.	Waste Services & Technical Support	Technical Services	-
Action on Principal Activity 9.3.4.2	Monitor collected inventory of household hazardous wastes and record volumes on a weekly basis.	Community Recycling Centre operating in accordance with EPA guidelines.	Weekly monitoring and recording of HHW volumes and servicing of CRC by contractor performed as storage stillages are filled.	Waste Services & Technical Support	Technical Services	-

FOR ADOPTION

CSP Objective 10: Infrastructure for our growing communities.

CSP Strategy 10.1: Construct and maintain a road network that meets the community's transport and infrastructure needs.

Principal Activity 10.1.1: Avoid further projected escalation in the net present value of the infrastructure backlog.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 10.1.1.1	Maintain and update the Transport Asset Management Plan with associated programmes of work.	Plan reviewed annually.	Adopted plan exists.	Technical Services	Technical Services	-

Principal Activity 10.1.2: Road Reseal and Rehabilitation Programs to be undertaken in accordance with the Transport Asset Management Plan.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 10.1.2.1	Deliver all projects outlined in the Road Rehabilitation and Reseal Program within allocated budget.	Program budget cost variance +/- 10%.	Variance from approved budgets.	Technical Services	Technical Services	Capital Works

Principal Activity 10.1.3: Deliver Stage 4 of the Southern Feeder Road from Anson Street to Pinnacle Road.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 10.1.3.1	Completion and opening of Southern Feeder Road Stage 4.	Completion by 31 December 2024.	Monitor and report on the percentage of project milestones achieved on schedule, culminating in the project's completion by 31 December 2024.	Technical Services	Technical Services	Capital Works

Principal Activity 10.1.4: Confirm alignment for Southern Feeder Road at Cargo Road.

DP Principal Activity complete - Year 2

Principal Activity 10.1.5: Accelerate the construction of flood mitigation projects.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 10.1.5.1	Upgrade the East Orange Drainage Channel from McLachlan Street to March Street., subject to funding.	Go to public tender for works.	Tenders advertised.	Technical Services	Technical Services	-

Principal Activity 10.1.6: Increase understanding of the infrastructure network conditions.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 10.1.6.1	Update Asset Management Plan with condition data.	Undertake inspections of at least 5% of the network	Continued review of asset conditions with regular reporting	Technical Services	Technical Services	-

FOR ADOPTION

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
		Undertake inspections of at least 3% of the urban piped network and 50% of rural piped culverts. Undertake inspections of at least 5% of the network.	Length of network inspected. Continued review of asset conditions with regular reporting.			

CSP Strategy 10.2: Ensure that sufficient car parking spaces are available to support growth.

Principal Activity 10.2.1: Review parking restrictions within the City to accommodate the evolving dynamics of the City.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 10.2.1.1	Carry out parking patrols in accordance with patrol schedule and Council's adopted parking rules.	Provide efficient and effective compliance service in a timely manner and meet all service obligations with all privately contracted carparks.	Bi-annual reporting on the number of parking warnings and infringement notices to measure community compliance with parking regulations.	Development Assessment	Development Services	-

FOR ADOPTION

Principal Activity 10.2.2: Review and implement Council Enforcement Policy to ensure consistent decision making.

DP Principal Activity Completed - Year 2

CSP Strategy 10.3: Develop a vibrant, comfortable and clean civic and commercial precinct as a centre for the community.

Principal Activity 10.3.1: Deliver the Future City tranches.

DP Principal Activity Completed - Year 2

CSP Objective 11: Celebrate our cultural, social, natural and built heritage assets.

CSP Strategy 11.1: Ensure plans for growth and development are respectful of our heritage.

Principal Activity 11.1.1: Increase the knowledge of building owners about the value of protecting and enhancing the heritage of the city.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 11.1.1.1	Engage with the community to ensure plans for growth and development are respectful of our heritage.	A minimum of 12 Heritage visits provided per year.	Fund and provide Heritage and Design advice service by a qualified Heritage Architect.	Development Assessment	Development Services	$52,350

CSP Strategy 11.2: Preserve our diverse social and cultural heritage.

Principal Activity 11.2.1: Preserve the tangible and intangible cultural heritage of the region.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 11.2.1.1	Expand Outreach and Education on Cultural Heritage.	Develop and implement outreach and education program on cultural heritage.	Conduct of local heritage assistance fund; Annual review of the heritage strategy; Bi-annual reporting on outreach and education program effectiveness.	Community Museum & Heritage	Community, Recreation & Cultural Services	$39,786

FOR ADOPTION

CSP Strategy 11.3: Celebrate and conserve the diverse cultural heritage of the urban, village and rural communities.

Principal Activity 11.3.1: Support the Spring Hill, Clifton Grove and Lucknow Community Committees.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 11.3.1.1	Deliver the Spring Hill, Clifton Grove and Lucknow Community Committee Action Plans.	100% of each Action Plan Implemented.	Action Plan Implementation.	Communications & Engagement	Corporate & Commercial Services	-

FOR ADOPTION

THEME 3:: PROSPER

CSP Objective 12: Sustainable tourism, events and visitor experiences.

CSP Strategy 12.1: Capitalise on the character and lifestyle of Orange to remain a destination of choice.

Principal Activity 12.1.1: Implement the Orange Region Tourism Strategy to continue to support and maintain Orange's visitor economy.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 12.1.1.1	Delivery of the Orange Region's Destination Management Plan and associated actions.	Achieve an increase in visitor numbers in line with Orange360 metrics.	Bi-annual reporting of the implementation of actions from the Orange Regions DMP and relevant tourism metrics.	Economic Development	Corporate & Commercial Services	-

Principal Activity 12.1.2: Manage Orange Visitor Information Centre and online channels to encourage visitors to stay longer and engage with more experience across the Orange region.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 12.1.2.1	Effective management of Council's contract with Orange360. Effectively Manage and Operate the Orange Visitor Information Centre.	Increase the average length of visitor stays as measured by National Visitor Survey data; Increase footfall to Orange Visitor Information Centre.	Bi-annual reporting of updates from Orange360; The implementation of actions from the Orange Regions DMP; Length of stay statistics released by the National Visitor Survey; and footfall visitation to the Orange Visitor Information Centre.	Economic Development	Corporate & Commercial Services	$471,150

FOR ADOPTION

CSP Strategy 12.2: Develop and attract a variety of events, festivals, venues and activities for locals and visitors, ensuring accessibility for all.

Principal Activity 12.2.1: Deliver an annual program of Council-run events to create vibrancy and liveability for residents and visitors to the city.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 12.2.1.1	Deliver a program of Council run civic events including 'Welcome to Orange', 'Citizenship Ceremonies', 'Carols by Candlelight' & a 'New Year's Eve' event.	Deliver six civic events each year.	Bi-annual reporting of Council run civic events and outcomes achieved.	Economic Development	Corporate & Commercial Services	$241,128

Principal Activity 12.2.2: Support community organizations to stage community-run events through the administration of Council's Event Sponsorship Programs.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 12.2.2.1	Administer Council's Event Sponsorship Program.	Deliver four rounds of funding through the Events Sponsorship Program totalling an annual investment of $100k.	Bi-annual reporting of administration of Council's Events Sponsorship Program.	Economic Development	Corporate & Commercial Services	$100,000

Principal Activity 12.2.3: Support and encourage major events to be held in Orange for locals to enjoy and to attract visitors to the city.

DP Principal Activity Completed - Year 1

Principal Activity 12.2.4: Manage Council's event applications to assist groups deliver safe and well managed events on Council property.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 12.2.4.1	Assess applications and provide advice for events held on Council property.	80% of Applications approved within agreed timeframes.	Bi-annual reporting of number of applications assessed within agreed timeframes.	Economic Development	Corporate & Commercial Services	-

FOR ADOPTION

Principal Activity 12.2.5: Maintain and improve the Colour City Caravan Park (CCCP) to provide a variety of accommodation and outdoor activities.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 12.2.5.1	Maintain a three-star rating.	Maintain 50% occupancy rate across the year.	Bi-annual reporting of occupancy rates.	Economic Development	Corporate & Commercial Services	-
Action on Principal Activity 12.2.5.2	Deliver the BBRF-funded capital improvement program.	Funded upgrade program to be completed by 30 June 2025.	On-time on budget delivery.	Economic Development	Corporate & Commercial Services	Capital Works

CSP Strategy 12.3: Strengthen the food culture and night-time economy within Orange.

Principal Activity 12.3.1: Implement the Live Music Action Plan.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 12.3.1.1	Deliver Live Music Action Plan activity.	Delivery of Live Music Action Plan.	Bi-annual reporting.	Economic Development	Corporate & Commercial Services	-

CSP Objective 13: A smart, innovative and resilient industry sector.

CSP Strategy 13.1: Attract and grow strategic investment.

Principal Activity 13.1.1: Encourage and facilitate inward investment to grow the number of new inbound businesses to the city.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 13.1.1.1	Implement a targeted Business Incentive Program that offers financial and logistical incentives specifically designed to attract one new business to Orange each year and to support the expansion of an existing local business.	Attract one new business to orange per year and support one existing business to grow and expand.	Bi-annual reporting of enquiries and progress of business and industry attraction.	Economic Development	Corporate & Commercial Services	-

FOR ADOPTION

Principal Activity 13.1.2: Deliver Business Development Initiatives as part of Future Cities Program.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 13.1.2.1	Support startups to operate their new businesses by providing McNamara Lane Pop-up Pods for lease.	Four start ups supported through the rental of McNamara Lane Pop-up Pods.	Bi-annual reporting of lease agreements, rent received and business activation.	Economic Development	Corporate & Commercial Services	-

Principal Activity 13.1.3: Support the development of key industry sectors and/or precincts to support long-term growth.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 13.1.3.1	Unlocking the Bloomfield Health Precinct Business Case.	Secure funding to enable Masterplan Development.	Bi-annual reporting.	Corporate & Commercial Services	Corporate & Commercial Services	$1.4m
Action on Principal Activity 13.1.3.2	Finalise Subdivision design and staged development following commercial advice.	Sale Yards to market. Clergate Road subdivision design.	Sales Results. Bi-annual reporting on design.	Economic Development	Corporate & Commercial Services	Capital Works
Action on Principal Activity 13.1.3.3	Finalise sale of the old Conservatorium Site.	Old Conservatorium site to market.	Bi-annual reporting on sales results.	Corporate Governance	Corporate & Commercial Services	-

FOR ADOPTION

CSP Strategy 13.2: Support innovative industry sectors.

Principal Activity 13.2.1: Explore avenues to assist business development in the City in conjunction with the Orange Business Chamber and other peak industry and Government bodies.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 13.2.1.1	Deliver Economic Development Community Committee Action Plan.	Action plan delivered.	Bi-annual reporting.	Economic Development	Corporate & Commercial Services	-

CSP Strategy 13.3: Support educational and training opportunities that retain young people, attract new workers and provide local employment.

Principal Activity 13.3.1: Establish a Recruitment Engagement Program focused on younger members of the local community.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 13.3.1.1	Continue a Recruitment Engagement Program focused on younger members of the local community.	Three events per calendar year.	Bi-annual reporting of increase engagement with schools and community events focused on recruitment.	People & Culture	Corporate & Commercial Services	-

CSP Strategy 13.4: Enhance opportunities for local business to grow and prosper.

Principal Activity 13.4.1: Provide relevant and up to date information to local businesses about grants, relevant programs and policy changes.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 13.4.1.1	Develop and distribute electronically distributed mail newsletter to local businesses.	Four electronically distributed mail newsletters per year.	Bi-annual reporting to Economic Development Community Committee.	Economic Development	Corporate & Commercial Services	-

CSP Objective 14: Transport services, connectivity and infrastructure that support community, tourism, business and industry.

CSP Strategy 14.1: Access to connected and affordable public transport within the city.

Principal Activity 14.1.1: Maintain existing public bus stops within the Council road reserves.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 14.1.1.1	Install new, and upgrade existing, bus stops at the request and funding of Transport for NSW.	20% of all bus stops maintained/updated per year.	Number of bus stops maintained.	Engineering Services	Technical Services	$3,979

FOR ADOPTION

Principal Activity 14.1.2: Approve through recommendations of the Traffic Committee the extension and enhancement of the public bus routes proposed by Transport for NSW.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 14.1.2.1	Provision of recommendations to the City of Orange Traffic Committee for extension or enhancement requests to existing public bus routes from Transport for NSW.	100% of requests from Transport for NSW provided to the City of Orange Traffic Committee for determination.	Number of requests reviewed.	Engineering Services	Technical Services	-

Principal Activity 14.1.3: Support the maintenance of the existing bus services operating throughout Orange, Mt Canobolas, Spring Hill, Millthorpe, Lucknow and Molong.

DP Principal Activity Completed - Year 2

CSP Strategy 14.2: Strengthen public and private rail, coach and air services.

Principal Activity 14.2.1: Operate the Orange Airport.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 14.2.1.1	Ensure the airport meets requirements of the Civil Aviation Safety Authority and the Office of Transport Security.	100% compliance.	All annual safety surveys are completed and Airport Security is upheld.	Plant & Depot	Technical Services	-
Action on Principal Activity 14.2.1.2	Annual technical inspection.	One Annual Survey to be completed.	Survey has been undertaken and copy sent to CASA.	Plant & Depot	Technical Services	-
Action on Principal Activity 14.2.1.3	Obstacle-limitation survey.	One annual survey to be completed.	Survey has been undertaken and copy sent to CASA.	Plant & Depot	Technical Services	-
Action on Principal Activity 14.2.1.4	Annual emergency-training exercise.	One annual exercise to be under taken.	Design and conduct annual emergency exercise.	Plant & Depot	Technical Services	-

Principal Activity 14.2.2: Undertake upgrades of Airport precinct.

DP Principal Activity Completed - Year 2

FOR ADOPTION

CSP Strategy 14.3: Support initiatives for improved connectivity between Orange and capital cities and regional towns.

Principal Activity 14.3.1: Lobby relevant Government authorities for improved private sector and public transport linkages.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 14.3.1.1	Report on meetings and interactions for improved transport linkages with ORAG.	At least four ORAG meetings per year.	Bi-annual reporting of meetings held and recommendations implemented.	Economic Development	Corporate & Commercial Services	-

Principal Activity 14.3.2: Support the Orange Rail Action Group.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 14.3.2.1	Council provision of a delegate and venue for each ORAG Meeting.	Participation in a minimum of four meetings per year.	Bi-annual reporting of meeting discussions, action items, and progress on implemented recommendations.	Economic Development	Corporate & Commercial Services	-

Principal Activity 14.3.3: Advocate for connected and affordable public transport within the city directly with Transport for NSW in Strategic and Operational Regional Transport Forums in partnership with the Central Joint Organisation (JO).

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 14.3.3.1	Advocate for connected and affordable public transport within the city directly with Transport for NSW in Strategic and Operational Regional Transport Forums in partnership with the Central Joint Organisation (JO).	Council representation at all Regional Transport Forums.	Number of Regional Transport Forums attended.	Technical Services	Technical Services	-

FOR ADOPTION

THEME 4:: COLLABORATE

CSP Objective 15: An informed community.

CSP Strategy 15.1: Deliver communication that is open, accessible, meaningful and regular across a range of media.

Principal Activity 15.1.1: Increase community engagement across communication channels by delivering rich content that encourages audiences to follow and share information and positively positions Orange City Council work to its communities and visitors.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 15.1.1.1	Inform the Community about Council's activities through advertising in the local media, boosting social posts on Council's social media channels and updating information on Council's website.	The Community is informed of Council activities; Achieve an annual percentage increase in engagement across all social media channels.	Frequency and audience reach of advertising and engagement with boosted social media posts. Monthly reporting of activity (frequency and reach) of communication activity and channel engagement.	Communications & Engagement	Corporate & Commercial Services	$158,543 Advertising, $10,470 Website updates

FOR ADOPTION

CSP Strategy 15.2: Promote organisational culture that delivers excellent customer service and continuous improvement.

Principal Activity 15.2.1: Develop Customer Service Charter and Service Delivery Key Performance Indicators (KPIs).

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 15.2.1.1	Finalise and implement the Customer Service Charter across all departments. Investigate an integrated system for real-time tracking of service delivery KPIs, including customer satisfaction, call and email response times, and after-hours calls.	Meet or exceed all established service delivery KPIs by 30 June 2025.	Bi-annual reporting of customer satisfaction and call response efficiency.	Communications & Engagement	Corporate & Commercial Services	-

Principal Activity 15.2.2: Implement consistent customer centric language across all Council's correspondence and touch points.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 15.2.2.1	Monitor implementation of the Style Guide to ensure consistent use of customer-centric language in all Council communications and interactions.	Achieve an increase in staff compliance with using customer-centric language in Council communications within the first year of implementation.	Bi-annual reporting of staff performance in utilising customer-centric language.	Communications & Engagement	Corporate & Commercial Services	-

Principal Activity 15.2.3: Refurbish Civic Centre foyer to be more accessible and welcoming to customers and support positive and proactive interactions.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 15.2.3.1	Secure funding for concept design.	Concept Design for Civic Centre foyer and business case for funding.	Bi-annual reporting on refurbishment progress.	Communications & Engagement	Corporate & Commercial Services	-

Principal Activity 15.2.4: Improve Development Application Process to businesses and the Orange community to facilitate sustainable growth of the city.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 15.2.4.1	Improve assessment turnaround for Development Application by reviewing procedures for Council's pre-lodgement advisory service.	Development applications determined within a median time of 35 days.	Bi-annual reporting of percentage of DA's determined within statutory timeframe.	Development Assessment	Development Services	-

FOR ADOPTION

Principal Activity 15.2.5: Provide improved internal property information systems.

DP Principal Activity Completed - Year 2

CSP Strategy 15.3: Provide opportunities for widespread and quality engagement and, where appropriate, shared decision making.

Principal Activity 15.3.1: Engage with the community to facilitate shared decision making on the services and works delivered by the Orange City Council.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 15.3.1.1	Continue public exhibition of matters put to Council.	Exhibit issues to meet legislative requirements as well as high public interest or impact matters.	Bi-annual reporting of community engagement activities conducted.	Communications & Engagement	Corporate & Commercial Services	-
Action on Principal Activity 15.3.1.2	Undertake engagement activities to involve the community in Council decision making process.	Community views are provided to council as part of the decision making process following Councils Engagement Policy.	Bi-annual reporting of community engagement activities conducted.	Communications & Engagement	Corporate & Commercial Services	-

FOR ADOPTION

Principal Activity 15.3.2: Develop a stakeholder engagement approach to build relationships and ensure key stakeholders are informed of Orange City Council activities.

DP Principal Activity Completed - Year 2

CSP Objective 16: Leaders in our community.

CSP Strategy 16.1: Encourage and support residents to pursue leadership roles at Council.

Principal Activity 16.1.1: Implement Leadership Upskill and Employee Speak Up Programs.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 16.1.1.1	Continuous improvement in leader lead conversations on career.	10% increase in career advancing learning and development.	Bi-annual reporting of career conversation documents and action plans developed.	People & Culture	Corporate & Commercial Services	-

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 16.1.1.2	Develop and implement leadership and employee training based on the needs analysis and outcomes from the Employee Engagement Survey conducted by 30 June 2025.	25 leaders (managers and directors) complete training.	Bi-annual reporting of training completed.	People & Culture	Corporate & Commercial Services	$10,000

CSP Strategy 16.2: Support community organisations and groups to deliver services and programs.

Principal Activity 16.2.1: Deliver Council's Small Donations Fund to support the community to deliver services and programs.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 16.2.1.1	Administer Council's Small Grants Program.	Deliver the remaining rounds of funding through the small grants program.	Bi-annual reporting of administration of Council's Small Grants Program.	People & Culture	Corporate & Commercial Services	$113,900

CSP Strategy 16.3: Engage and train young people to develop our future leaders.

Principal Activity 16.3.1: Apprenticeship, Traineeship, Cadetships and Sponsorship Programs for local young employees to have a continuous pipeline of development within Council.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 16.3.1.1	Apprenticeship, Traineeship, Cadetships and Sponsorship Programs for local young employees to have a continuous pipeline of development within Council.	Two Trainees engaged per annum; To have an employment % of council employees which is at least 0.5% higher than the comparative percentage of the average Orange population. Target for employment % is therefore currently 12.5% (15-25 year olds) and 14.5% (26-35 year olds).	Bi-annual reporting; Bi-annual comparison of employee participation to local employee population in younger age groups.	People & Culture	Corporate & Commercial Services	$67,095

FOR ADOPTION

CSP Strategy 16.4: Develop and encourage staff to pursue leadership within Council.

Principal Activity 16.4.1: Implement Leadership Upskill program as part of the Council Culture Program.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 16.4.1.1	Continue Leadership Upskill Program as part of the Council Culture Program.	70% of leadership (Managers and Supervisors) involved in at least one element of Leadership Development.	Bi-annual reporting of Leadership Programs and activities.	People & Culture	Corporate & Commercial Services	-

CSP Objective 17: Strong relationships.

CSP Strategy 17.1: Work in partnership with other councils, regional organisations and State and Federal Governments.

Principal Activity 17.1.1: Support the Local Emergency Management Committee.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 17.1.1.1	Support local emergency planning in conjunction with key agencies.	Attend four meeting per year.	Chair quarterly meetings and record meeting minutes and distribute.	Plant & Depot	Technical Services	-

Principal Activity 17.1.2: Support the Rural Fire Service.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 17.1.2.1	Provide ongoing support and advice to quarterly Bush Fire Management Committee meetings and Bush Fire Liaison Committee meetings.	Attend four meetings per year.	Bi-annual reporting on meetings.	Plant & Depot	Technical Services	-
Action on Principal Activity 17.1.2.2	Attend Rural Fire Service Management Committee and Bush Fire Liaison Committee quarterly meetings.	Attend four meetings per year.	Bi-annual reporting on meetings.	Plant & Depot	Technical Services	-

FOR ADOPTION

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 17.1.2.3	Provide financial management assistance to Rural Fire Service.	Service Provided.	Bi-annual reporting. Council to provide assistance through their Financial Department - Debtors/Creditors.	Financial Services	Financial Services	-

Principal Activity 17.1.3: Engage with State and Federal Governments on funding and policy matters.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 17.1.3.1	Report activities of the Council showing advocacy on emerging strategic matters important to the City and region.	Half yearly report to Council on advocacy activities.	Report acknowledged by Council.	Office of the Chief Executive	Office of the Chief Executive	-

Principal Activity 17.1.4: Continue to support emergency services.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 17.1.4.1	Attend, chair, and provide support for the Local Emergency Management Committee meetings as the designated Chair and Local Emergency Management Officer, including offering backup and leadership in emergency situations.	Appointment by Council; Four meetings to be attended.	Council appoints LEMO; LEMO to Chair meetings and provide support as required.	Plant & Depot	Technical Services	-

Principal Activity 17.1.5: Maintain sister-cities relationships with: Timaru, New Zealand, Orange, California and Mt Hagen, Papua New Guinea.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 17.1.5.1	Support opportunities for cultural exchange.	Hold at least two Sister City Community Committee meetings per year.	Bi-annual reporting of cultural exchange activities.	Communications & Engagement	Corporate & Commercial Services	$19,820

FOR ADOPTION

CSP Strategy 17.2: Attract external funding to deliver services, facilities and programs.

Principal Activity 17.2.1: Maintain membership of key lobby groups to advance regional priorities.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 17.2.1.1	Report on meetings and interactions with key lobby groups - including, but not limited to: * Central NSW Joint Organisation * Regional Development Australia * Regional Cities NSW * Orange 360 * NetWaste * Association of Mining-related Councils * Local Land Services * Government Ministers and Department Officers * LGNSW.	Report acknowledged by Council.	Bi-annual reporting of State & Federal Government lobbying activities.	Office of the Chief Executive	Office of the Chief Executive	-

CSP Objective 18: Responsible Governance.

CSP Strategy 18.1: Provide representative, responsible and accountable community governance.

Principal Activity 18.1.1: Maintain the Delegations and sub-Delegations register.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 18.1.1.1	Review Sub-Delegations to Staff.	Approved Sub-Delegations published on Council's Website by 30 June 2025.	Published on Website by 30 June 2025.	Corporate Governance	Corporate & Commercial Services	-
Action on Principal Activity 18.1.1.2	Council Delegations and Sub-Delegations to the Chief Executive Officer reviewed and approved following 2024 Local Government Elections and new incoming Council.	Approved Council Delegations and Sub-Delegations to the Chief Executive Officer published on Council's Website by 31 December 2024.	Published on Website by 31 December 2024.	Corporate Governance	Corporate & Commercial Services	

FOR ADOPTION

Principal Activity 18.1.2: Co-ordinate with the Mayor and Councillors Training and Development Plans in accordance with requirements under the Local Government Act.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 18.1.2.1	Coordinate and implement Councillor Training and Development Plans, including induction training for the new Council.	100% attendance and completion of Annual Training Plan by Councillors.	Bi-annual reporting of Councillor attendance at identified training courses.	Office of the Chief Executive	Office of the Chief Executive	Councillor Training Budget $18,000, Conferences $60,000

Principal Activity 18.1.3: Investigate the digitisation of relevant hard copy files currently stored at Council's repository.

DP Principal Activity Completed - Year 1

Principal Activity 18.1.4: Develop and implement the suit of Integrated Planning and Reporting documents (IP&R).

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 18.1.4.1	Deliver IP&R documents for public exhibition and adoption.	Delivery of the State of the City Report, Annual Review, reviewed Community Strategic Plan 2025-2035, Delivery Plan 2025-2029, Operational Plan 2025-2026, Resourcing Strategy with 3 components: Longterm Financial Plan (10 years), Workforce Management Plan (4 years), Asset Management Plan (10 years), Community Engagement Strategy.	IP&R documents considered by Council for 28-day exhibition and adopted by 30 June 2025.	Corporate Governance	Corporate & Commercial Services	-

FOR ADOPTION

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 18.1.4.2	Develop a Service Review Program.	Implementation of the Service Review Framework; conduct 1 Service Review; publish the Service Review Program in the Delivery Plan.	Reporting to ARIC on Service Reviews undertaken or in-progress, and implementation of the Service Review Framework.	Corporate Governance	Corporate & Commercial Services	$41,880

Principal Activity 18.1.5: Develop the Business Continuity Plan for Council including the Business Continuity Policy, Framework and Business Impact Analysis.

DP Principal Activity Completed - Year 2

Principal Activity 18.1.6: Maintain a framework of relevant policies and procedures.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 18.1.6.1	All Strategic and Operational Policies reviewed in accordance with the review schedule.	All Strategic and Operational Policies reviewed in accordance with the review schedule.	Bi-annual reporting on progress.	Corporate Governance	Corporate & Commercial Services	-

FOR ADOPTION

Principal Activity 18.1.7: Maintain Council's Corruption Prevention Framework.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 18.1.7.1	Review Corruption Prevention Framework and provide recommendations for continuous improvement.	Corruption Prevention Framework reviewed and 25% of recommendations for continuous improvement implemented.	Bi-annual reporting on progress.	Corporate Governance	Corporate & Commercial Services	-

Principal Activity 18.1.8: Review opportunities and areas for improvement through the controls review during the risk and controls self-assessment process and the risk in change process.

DP Principal Activity Completed - Year 2

Principal Activity 18.1.9: Embed the Enterprise Risk Management Framework and monitor that all risks remain within tolerance and that there is a strong control environment in place.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 18.1.9.1	Implement and Embed the Risk Management Framework.	All risks and controls reviewed by risk owners each quarter.	Quarterly ELT and ARIC reporting on risk and control self-assessments.	Corporate Governance	Corporate & Commercial Services	-

Principal Activity 18.1.10: Complete the four-year Internal Audit Program and implement any mandatory Internal Audit guidelines from the Office of Local Government.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 18.1.10.1	Complete the 2024/2025 Internal Audit Program.	Two audits completed by 30 June 2025.	Internal audits completed per the 2024/2025 plan.	Corporate Governance	Corporate & Commercial Services	$55,000

Principal Activity 18.1.11: Ensure that appropriate safety accreditation is achieved by Council.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 18.1.11.1	Completion of actions arising from ISO 45001 accreditation audit and maintenance of the Safety Framework (OP84) with continuous improvement.	ISO 45001 accreditation maintained and 85% of improvement recommendations actioned.	Bi-annual reporting of ISO 45001 accreditation and audit improvement activities.	People & Culture	Corporate & Commercial Services	-

FOR ADOPTION

Principal Activity 18.1.12: Improve management of contractor safety.

DP Principal Activity Completed - Year 2

Principal Activity 18.1.13: Develop and resource an IT Operational Roadmap ensuring that Operational Projects reflect the goals and milestones of the IT and Spatial Strategies.

DP Principal Activity Completed - Year 1

Principal Activity 18.1.14: Continue to upgrade and implement core business, infrastructure and spatial systems as per the IT Operational Roadmap, ensuring that systems are current and fit-for-purpose while supporting business programs.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 18.1.14.1	Deliver IT Operations (Infrastructure), IT Business Systems (Applications), IT Spatial, and IT Cyber Roadmap Projects.	Roadmap projects delivered within agreed timeframes and on budget with stated business opportunities realised at delivery.	Bi-monthly reporting to the IT Steering Committee.	Information Technology	Corporate & Commercial Services	$660,000

Principal Activity 18.1.15: Maintain strong internal communities or reference groups specifically to inform the IT and Spatial Strategies and foster digital engagement.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 18.1.15.1	Maintain and enhance internal communities or reference groups within MS Teams and the Intranet to facilitate ongoing discussions and input on IT and Spatial Strategies, fostering digital engagement among staff.	Achieve at least 80% active participation from staff members in internal communities or reference groups within MS Teams and the Intranet dedicated to IT and Spatial Strategies.	Frequency of engagement and participation within internal communities or reference groups dedicated to IT and Spatial Strategies.	Information Technology	Corporate & Commercial Services	-

FOR ADOPTION

Principal Activity 18.1.16: Adopt Asset Management Strategies to align with Integrated Planning and Reporting documents.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 18.1.16.1	Compile strategies and report to Council.	AMS delivered to Council with draft budget for adoption each year.	AMS delivered to Council with draft budget for adoption each year.		Technical Services	-

Principal Activity 18.1.17: Provide timely revaluation of capital value of assets.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 18.1.17.1	Undertake condition surveys and running models.	External valuation of Roads and Drainage in 2024/2025, Internal adjustment of asset model on all other asset classes.	Review condition rating for the following years, 22/23 Buildings, 23/24 Gap year (no revaluation), 24/25 Roads and Drainage, 25/26 Parks, Open Spaces and Other Assets.	Engineering Services	Technical Services	-

Principal Activity 18.1.18: Implement and enforce relevant Food Safety Legislation through inspections and education.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 18.1.18.1	Carry out food shop inspections within the city boundaries.	Complete 100% of the food shop inspections.	Assess food shops in accordance with the requirements of the Food Act and Regulations and Food Standards Codes.	Health and Building	Development Services	-

FOR ADOPTION

CSP Strategy 18.2: Ensure financial stability and support efficient ongoing operation.

Principal Activity 18.2.1: Maintain and improve storage and facilities for assets at Council's Works Depot.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 18.2.1.1	Regularly maintain and clean storage and facilities.	% Compliant.	To maintain and clean Works Depot on a regular basis.	Plant & Depot	Technical Services	-

Principal Activity 18.2.2: Introduce and utilise automated payroll system with payroll staff having minimal manual keystroke entry and manual checking.

DP Principal Activity Completed - Year 2

Principal Activity 18.2.3: Provide a consistent, supportive and innovative work environment for all Orange City Council employees.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 18.2.3.1	Improve onboarding programs.	80% positive outcomes to questions within the new employee onboarding survey.	Survey results from new employees and their supervisors.	People & Culture	Corporate & Commercial Services	-
Action on Principal Activity 18.2.3.2	Provide improvements based on the outcomes of the Employee Engagement Survey to identify areas where additional support can be provided.	100% of project work completed.	Implementation of Cultural improvement project as identified by the Employee Engagement Survey results.	People & Culture	Corporate & Commercial Services	-

FOR ADOPTION

Principal Activity 18.2.4: Monitor and review the core needs of the Council Service throughout the four year Cycle of Workforce Strategy.

DP Principal Activity Completed - Year 2

Principal Activity 18.2.5: Monitor patterns of use to identify employee transition possibilities.

DP Principal Activity Completed - Year 1

Principal Activity 18.2.6: Conduct Employee Safety & Wellbeing Programs.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 18.2.6.1	Conduct Wellbeing Program.	8 Wellbeing activities are provided to employees each calendar year.	OCC Wellbeing Program is reviewed and completed on an annual basis.	People & Culture	Corporate & Commercial Services	$130,000

Principal Activity 18.2.7: Develop and maintain centralized, high-level IT and Spatial Strategies that ensure IT programs, systems and services support enterprise-wide needs.

DP Principal Activity Completed - Year 2

Principal Activity 18.2.8: Maintain Council's fleet in accordance of the manufacturers specifications using Council's workshop and contractors.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 18.2.8.1	Maintain Council's Fleet in accordance with the Manufacturers specifications using Council's workshop and contractors.	96% availability of Fleet and Plant when required.	Maintenance of Council's fleet, available for use when required.	Plant & Depot	Technical Services	$2,376,179

Principal Activity 18.2.9: Replace fleet and plant as required.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 18.2.9.1	Replace fleet and plant as per the 2024-2025 Capital Works Schedule.	Purchases are completed and within budget.	Fleet and plant purchased in alignment with the 2024-2025 Capital Works Schedule.	Plant & Depot	Technical Services	Capital Works

FOR ADOPTION

Principal Activity 18.2.10: Design and deliver programmed maintenance, inspection and testing programs to ensure all buildings fulfil relevant statutory compliance obligations. Includes essential building services such as fire, electrical and asbestos.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 18.2.10.1	Design and deliver programmed maintenance, inspection and testing programs to ensure all buildings fulfil relevant statutory compliance obligations. Includes essential building services such as fire, electrical and asbestos.	Full portfolio compliance during 2024/2025.	Complete five-year asbestos register condition survey. Complete review of all statutory requirements across building portfolio. Undertake full audit of building portfolio to ensure RCD compliance.	Building Services	Technical Services	Capital Works

Principal Activity 18.2.11: Deliver contracted programmed maintenance and facility services that ensure continued effective operation of the building portfolio. Includes functions such as HVAC, auto doors, security and cleaning.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 18.2.11.1	Deliver contracted programmed maintenance and facility services that ensure continued effective operation of the building portfolio. Includes functions such as HVAC, auto doors, security and cleaning.	Ensure effective delivery of contractor services across portfolio.	Develop tender scope and documentation for cleaning and HVAC contract renewals. Complete monthly contractor performance reviews for HVAC, security, and cleaning and fire services.	Building Services	Technical Services	Capital Works

Principal Activity 18.2.12: Plan and deliver Building Capital Renewal Programs that prioritise the available budget to projects addressing safety, compliance and operational risks.

OP Code	Operational Action on Principal Activity	Target	Performance Measure	Responsible Section	Responsible Division	Budget
Action on Principal Activity 18.2.12.1	Plan and deliver Building Capital Renewal Programs that prioritise the available budget to projects addressing safety, compliance, and operational risks.	Deliver all projects identified as priority works for term.	Bi-annual reporting of projects identified and completed.	Building Services	Technical Services	Capital Works

FOR ADOPTION

CAPITAL WORKS 2024/2025

LIVE	24,273,395
Cultural Services	**486,645**
MEB	13,278
Bookstock	14,030
Theatre - Stage Curtains	20,000
Lucknow - Master Plan Implementation	20,000
Spring Hill - Master Plan Capital Works	20,000
Bookstock (Program 690)	374,337
Clifton Grove - Master Plan	20,000
Theatre Stage Floor	5,000
City Presentation and Recreation	**23,786,750**
Moulder Park Master Plan implementation	21,750
Sports Precinct - Main Stadium & Infrastructure	23,500,000
Aquatic Centre - Lane Ropes	1,000
Pool Cleaner	14,000
Fleet Replacement - Chipper	150,000
Orange Botanic Gardens - Native Display Garden	100,000

PRESERVE	12,163,593
Traffic and Transport	**9,040,274**
Road Rehabilitation	657,918
New Roundabout - Escort Way & Ploughmans Lane	300,000
Cycleways Construction	104,700
Roads - Reseal Program	1,255,105
Traffic Facilities (implement decisions of Traffic Committee)	33,825
Footpath construction program	410,381
Footpath rehabilitation	200,000
Repair Program	450,000
Annual Crack Sealing	16,344
Huntley Road Rehabilitation - SFR to Bloomfield Road	1,162,000
Huntley Road Rehabilitation - Maintenance	3,000,000
Anson Street Upgrade - Torpy & Chestnut	500,000
Peisley Street Upgrade - Kite to Franklin	300,000
Winter Street Upgrade - March to Icely	650,000
Utilities	**2,670,000**
Stormwater Infrastructure Renewal	70,000
Clergate Road - Strathgrove Way Stormwater	2,600,000
Waste Management	**428,322**
Interpretative Billboard/Signs RRC	6,373
Fleet & Plant Replacement Unit 126	43,313
RRC - Receival Bin Painting / Repairs	6,373
Reseal RRC Entry and Carpark	7,384
ERRRC - Progressive Capping and Rehabilitation	25/041
ORRRC - Capping / Rehabilitation 2052/53	33,496
ERRRC Phytocapping	273,795
ERRRC Biofilter Construction	32,547

FOR ADOPTION

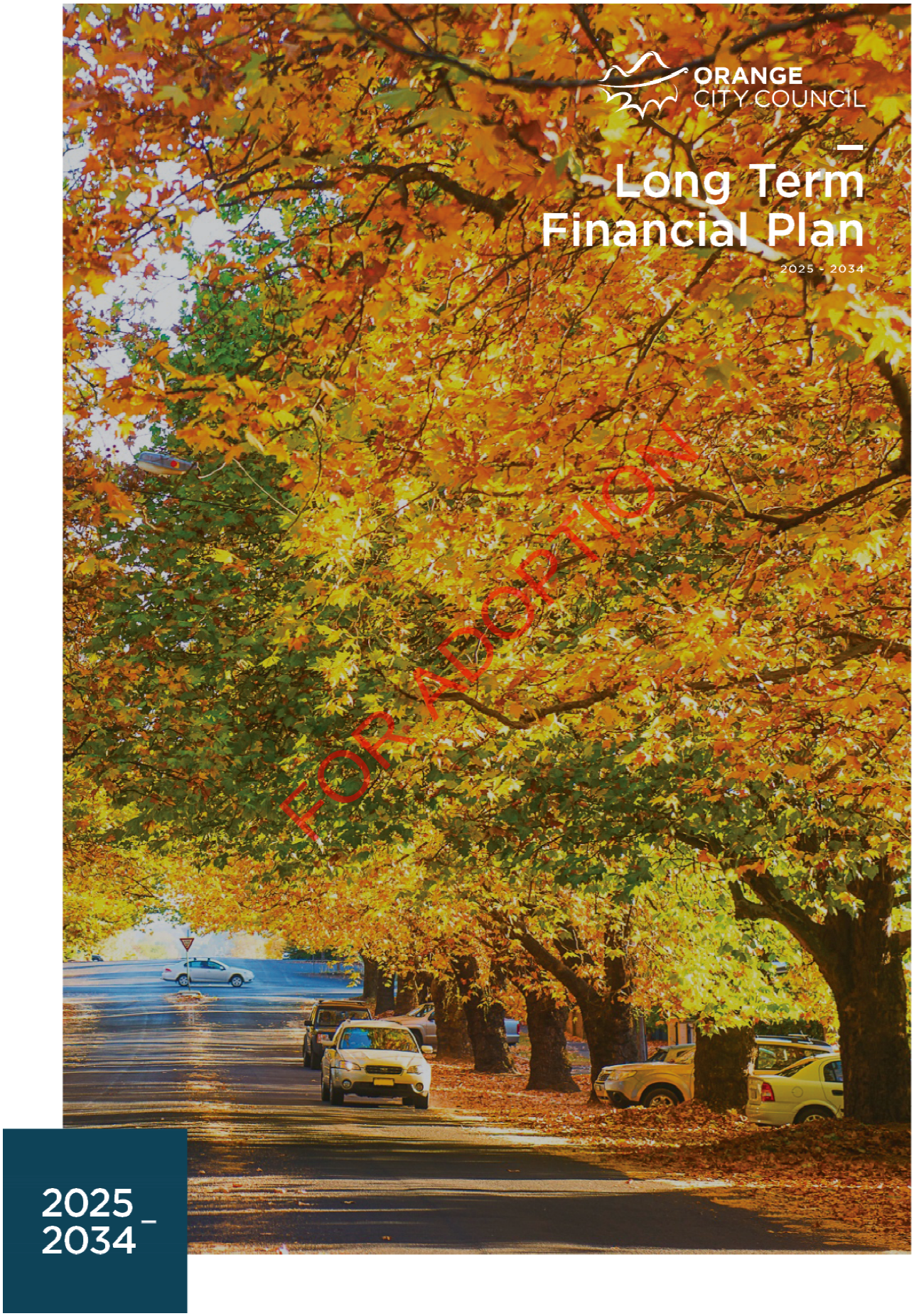
Approvals and Controls	**25,500**
Plinths New Section	20,000
Landscaping/Irrigation New Section	5,000
New and Replacement Flagpoles	8,800
Water Supply	**21,594,789**
Utilities - Water	**21,594,789**
Water Services	60,000
New Water Services	130,000
Meter Replacements	300,000
Fleet & Plant Replacement	228,329
Dam Warning System	10,000
Water Mains Extension/Realignment Program	300,000
Water Mains Renewal Program - Balance of Program	531,000
Gosling Creek Dam Upgrade - Investigation	3,000,000
Icely Road WTP Land Acquisition / Noise	900,000
Icely Road Water Treatment Plant Ozone	300,000
Smart Water Metering	800,000
Blackmans Swamp Creek Storm Water Harvesting Scheme	5,468,000
Shiralee Water Supply Augmentation	3,900,000
Suma Park Dam - Upgrade and Back-Up Generator	678,000
Orange Development S64 Plan Projects	1,000,000
Icely Road Cellar Tank	1,500,000
National Avenue - Hill to Sale	57,000
Torpy Street - Hill to Lords	55,000
Caroline Street - Endsleigh to Edward	50,000
Gardiner Road - Lords to Peisley	51,000
Clinton Street - March to Byng	56,000
Icely Road - Clearwater Pump Upgrade	428,000
Icely Road - Backwash System Upgrade	449,000
Icely Road - Filter Inlet Works	155,000
Sewer Operations	**10,647,855**
Utilities - Sewer	**10,647,855**
Sewer Reconstruction - Renewals	100,000
Vent Conversions	42,000
Fleet & Plant Replacement	350,855
Flow Gauges/Modelling	45,000
Carbon Dosing	845,000
Secondary Clarifier Upgrade	120,000
Sewer Main Relining Program	700,000
Aeration Upgrade	170,000
Orange Development S64 Plan Project	100,000
North Orange to WWTP Sewer Gravity Main	2,500,000
Rosedale Gardens Sewer Infrastructure	4,000,000
Bloomfield Sewer Storage	1,000,000
Orange STP – Chlorine Gas Monitor	50,000
North Orange 2 - Lid Upgrade	25,000
North Orange 1 & 2 - Second Well	600,000

FOR ADOPTION

PROSPER	8,035,500
Commercial Operations	**35,500**
Refurbish - 3 old cabins	20,000
Colour City Caravan Park - Paint Amenities	4,000
Colour City Caravan Park - Internal Road Resealing	7,500
Repairs - 2 caravan slabs	4,000
Property Services	**8,000,000**
Orange Regional Conservatorium	8,000,000

COLLABORATE	4,095,482
Organisational Services	**4,095,482**
Office Furniture	5,248
Fleet Replacement	3,355,824
Building Asset Renewal Program	684,410
Civic Centre - Upgrades	30,000
Accessible Flag Poles - Civic Centre	20,000

FOR ADOPTION


ORANGE
CITY COUNCIL
Long Term
Financial Plan
2025 - 2034
FOR ADOPTION
2025
2034

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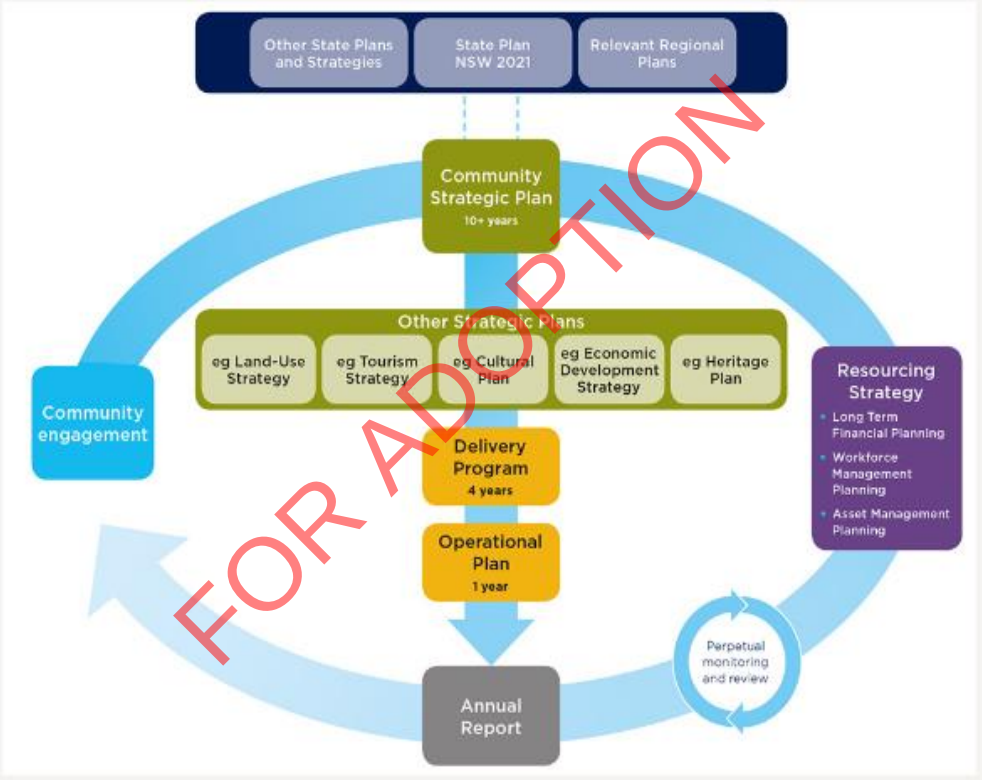
FOR ADOPTION

Integrated Planning and Reporting framework

The NSW Government requires all councils to prepare a suite of documents to satisfy the reporting outcomes within the Integrated Planning and Reporting (IP&R) Framework.

The framework is shown in the diagram below.

The Long Term Financial Plan (LTFP) is part of the Resourcing Strategy which along with the Assets Management Plan and Workforce Plan provide the assumptions and background to assist in the completion of Council's program of works and services.



FOR ADOPTION

Executive Summary

The Long Term Financial Plan (LTFP) is a financial projection that quantifies the cost of Council's services, investments and capital programs for the next ten years, given certain assumptions and estimates. It is the mechanism where Council can test the assumptions and objectives against financial realities.

It has been prepared to provide the community with the appropriate information about how Council's finances will operate over the next ten years in line with the different choices that can be made.

The LTFP is based on a set of assumptions, which generally relate to those matters which are most likely to affect the overall outcome of the LTFP. The following assumptions have been considered, discussed and ultimately used as a basis to forecast Council's long term financial position over the ten year plan.

Estimates, Assumptions and Forecasts

Council's financial strategy has been developed giving consideration to past and future efficiency opportunities, maintaining Council's commitment to invest in our infrastructure assets, and providing services to our community in a financially prudent and sustainable way.

This strategy has been used to underpin the development of the 2024/25 budget, which forms the first year of the LTFP, and has positioned Council adequately to respond to future community aspirations and expectations whilst maintaining its financial sustainability.

Inflation and Indexation

The Consumer Price Index has been applied throughout the LTFP to forecast the movement in both expenditures and revenues. An estimate of the Consumer Price Index over the duration of the LTFP is provided below:

Year	Consumer Price Index
2024/25	4.1%
2025/26 and thereafter	3%

FOR ADOPTION

Revenue

Rating Income

Under the Local Government Act 1993, Council can choose to structure its rates in a number of ways. Council has elected to use a base amount and ad valorem rating structure, and has applied three rate categories – Residential, Farmland and Business. In addition, Council also levies a special rate for the Orange Central Business area.

Growth within the city from subdivisions and new land releases increases Council's rates base. Council's rating structure is reviewed annually and is assumed to remain the same over the life of the LTFP. Council estimates an extra 250 lots are developed each year.

Rate Pegging

Since 1977, the regulation of council rates in NSW has been largely based on an approach known as 'rate pegging'. Under this approach, each year the NSW Government determines the maximum amount by which councils can increase their annual general income. Individual councils can then adjust their rates and annual charges so their general income increases up to this maximum amount, or seek a special variation to exceed the amount.

From 2011/12 the responsibility for determining the annual rate peg has been delegated to the Independent Pricing and Regulatory Tribunal (IPART). Under this framework a new Local Government Cost Index has been established by IPART and this index, less a productivity coefficient, will form the basis for the rate peg each year. This LTFP assumes that this process will continue for the life of the plan. The following table presents the rate pegging assumption applied in the LTFP.

Year	Rate Peg
2019/20	2.7%
2020/21	2.6%
2021/22	2.0%
2022/23*	2.5%
2023/24	3.7%
2024/2025	4.7%
Future years	3.0%

**Included a 1.8% Additional Special Variation*

FOR ADOPTION

Stormwater charges

The Local Government Act provides Council with the option to charge a levy to improve its stormwater network. The LTFP assumes that this will continue throughout the duration of the plan.

Domestic Waste Management

Under the Local Government Act, the domestic waste service is a service that needs to be established on a full cost recovery basis. All costs associated with the administration, collection, recycling, disposal treatment, community education, and the provision for future remediation works are all part of the costs to be recouped from the individual ratepayer.

Yea\r	Increase
2024/25	4.7%
2025/26 and thereafter	3.0%

Water Pricing

As part of Council's implementation of Best Practice Management for the provision of water supply services, Council has a two part water pricing structure, being an Access Charge and Usage Charge. To ensure the financial sustainability of Council's water supply service the following increases have been applied in the LTFP.

Year	Increase
2024/25	4.7%
2025/26 and thereafter	3.0%

Sewer Pricing

As part of Council's implementation of Best Practice Management for the provision of sewerage services Council has developed its pricing structure to accommodate the service provided to its domestic customers and its business/commercial customers. To ensure the financial sustainability of Council's sewerage service the following increases have been applied in the LTFP.

Year	Increase
2024/25	4.7%
2025/26 and thereafter	3.0%

Fees and Charges

Council is a multi-disciplinary organisation that provides extensive services to the community and this category of income provides approximately 23 per cent of Council's revenue. Fees and charges income includes Statutory Charges and User Fees and Charges including those for commercial activities but excludes Domestic Waste Charges.

Statutory Fees charged by Council are subject to direction through regulation and other State Government controls. Council does not set these fees and does not have the power to vary the fee once set. Examples of statutory fees include development assessment fees, planning certificates and building certificates

User Fees and Charges include a diverse range of services from traditional local government services including development related activities, swimming pools, sporting facilities and hall hiring, to other more commercial activities including Children's services and property development activities. A number of these revenues are subject to fluctuations particularly as a response to economic conditions.

FOR ADOPTION

All fees in this category are annually reviewed and some of the general considerations for setting these fees include:

- Cost of the service or operation
- Consumer Price Index
- Other revenue sources which my fund the service
- Laws and regulations
- Ability of the persons/group using the service to pay
- Benefit to the community (possible subsidised service)
- Benchmarking with others providing a similar service.

Year	Increase
2024/25	4.7%
2025/26 and thereafter	3.0%

Grants and Contributions

Grants and contributions provide a significant source of funds for Council and represent approximately 31% per cent of Council's revenue. This income can be separated into two categories: general or specific purpose.

General Purpose

Council receives two general purpose grants in the form of the Financial Assistance Grant and the Pensioners Rates Rebate Subsidy.

The Financial Assistance Grant is an annual allocation from the Federal Government and represents Council's allocation of general taxation revenues.

Specific Purpose

These grants and contributions can be either Operating or Capital in nature and are tied to specific works or services.

This income has been set at the levels expected to be received in 2024/25 and indexed annually by CPI, with corresponding adjustments being made for capital programs.

Developer contributions have been indexed in accordance with the applicable Contributions Plan and existing Voluntary Planning Agreements, and the timing of payments have been considered and appropriately incorporated into the LTFP.

For the purpose of the LTFP it has been assumed that all revenues will be in line with established plans and any reduction will be mirrored in infrastructure provision or replaced by grant revenues.

Interest and Investment Revenue

Council has an investment portfolio that varies in size from year to year, however it is projected to average approximately $180 million over the life of the LTFP. These funds are a mixture of unspent loan funds and grants, developer contributions and contributions for specific works, other restricted funds and general revenue with the income generated being tied to the source of funds.

All investments placed by Council are done so in accordance the Minister's Investment Order and Council's adopted Investment Policy.

Interest earnings are a component of Council's revenue each year and are subject to fluctuations in interest rates as they respond to economic conditions. The LTFP has assumed an estimated return of 75 basis points above the RBA cash rate.

Year	Increase
2024/25	4.5%
2025/26 and thereafter	3.0%

Expenditure

Employee costs

Employee costs are Council's single biggest area of expenditure each year being 40 per cent of councils operating expenditure. Forward projections of annual salary increases have been modelled at 3 per cent in 2024/25.

Year	Increase
2024/25	4.0%
2025/26 and thereafter	3%

FOR ADOPTION

The LTFP has factored in an estimated overall average increase largely consistent with CPI each year to the employee costs allocation. This forecast is primarily attributable to known and predicted NSW Local Government (State) Award increases and continued increased superannuation contributions, the impact on Workers Compensation, Employee Leave Entitlements and staff progressing through the salary system.

Salaries and Wages

Council's salaries and wages budget calculation includes an assumption that staff will take four weeks annual leave each year. Council's employee leave entitlement liabilities are actively managed with a number of strategies employed to contain this liability whilst balancing the pressures on the workforce and ensuring work/life balance.

Superannuation

The minimum level of superannuation for employees who are not members of the Local Government Superannuation Scheme (LGSS) Defined Benefit Scheme (DBS) is set at 11.5 per cent for 2024/25. This percentage is increasing by 0.5 per cent each year until 12 per cent is reached in July 2026, in accordance with the Superannuation guarantee levy has been included in the plan.

Council has a number of employees covered by the DBS which requires members to contribute a percentage of their salary to superannuation. This percentage is reviewed and varied by employees on an annual basis. Council's contribution is calculated based on the percentages nominated by the employees. An increase in the percentages nominated by employees will result in an increase in superannuation costs. It has been assumed for this plan that the percentages nominated by employees for the 2024/25 year will remain unchanged for the duration of this plan. In addition, Council is required to make a further contribution to the DBS Fund to assist in meeting the present short-fall in this fund. At the time of preparing this Plan the Fund indicated the additional contributions will cease in December 2024, accordingly, this Plan has been prepared on the received notice.

Included in the plan is an amount for superannuation based upon the Superannuation Guarantee Levy that is available to be paid to Councillors should Council resolve for this optional payment.

FOR ADOPTION

Interest on Borrowings

Council has an external loan portfolio of $22.9 million, with the average interest rate of all loans being 3.07 per cent.

Council also maintains an internal loan portfolio of $12.5 million with an interest rate of 2 per cent reviewed annually in accordance with the Minister's Approval of internal loans pursuant to Sections 410(3) and 410(4) of the Local Government Act 1993.

For the purposes of the LTFP an interest rate of 5% per cent has been applied to any new external loans identified throughout the life of the plan.

Materials and contracts

Expenditure on all major expenditure items including materials and contracts have been increased by CPI. All long term contracts have been increased in line with the contract terms.

Depreciation

Depreciation has been included in the LTFP based on the estimated remaining lives of existing assets. Council's assets are re-valued in accordance with Australian Equivalents to International Financial Reporting Standards and the NSW Local Government Code of Accounting Practice and Reporting Guidelines. Depreciation is calculated on these revised values and adjusted for any new / disposed assets during the periods between revaluation cycles.

Asset Management

The aim of all asset management programs is to maintain existing assets to maximise their economic life, replacing and upgrading assets as required, to ensure they continue to benefit our community.

There is a strategic approach to this mantra which is articulated in the Assets Management Planning systems and documents.

Orange City Council has completed a comprehensive review of its infrastructure culminating in the development of an Asset Management Policy, Asset Management Strategy and Asset Management Plans covering the key assets managed by Council.

The Asset Management Strategy also makes it clear, for each asset class, if a funding gap exists. Where this is evident, the Assets Management Strategy outlines a number of options available to manage these gaps, including improving maintenance to extend the life of assets and defer renewals, and improving efficiency and introducing innovative practices for carrying out maintenance and renewal works. The renewal expenditure contained within the LTFP aligns with relevant reserves and sustains Council's assets at a viable level. These options are discussed in more detail in each of the Asset Management Plans.

Borrowings / Loans

Loan Funding – proposed

Council has Borrowings as at 30 June 2023 of $19.5m. Council intends to further borrow in the 2024/2025 financial year. The funding sources for the LTFP anticipates additional funding required for the following purpose:

- 2024/25 $18.5M Orange Regional Conservatorium and Planetarium

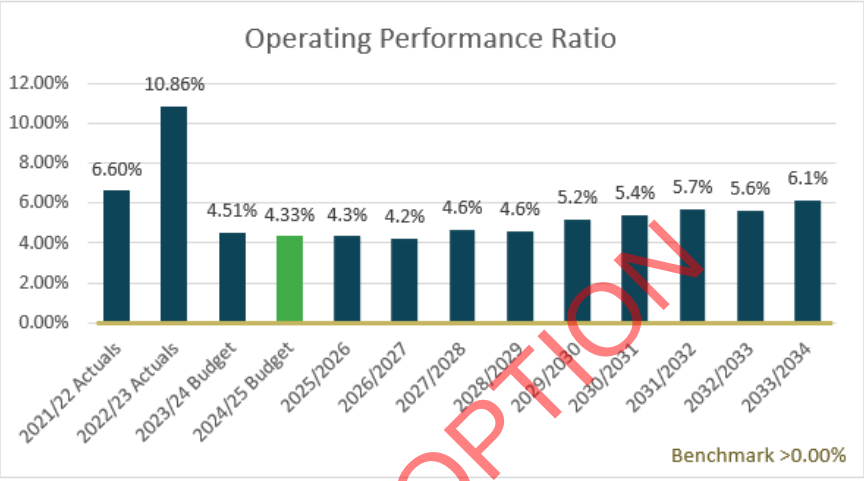
FOR ADOPTION

Monitoring Our Financial Performance

Key Performance Indicators (KPIs)

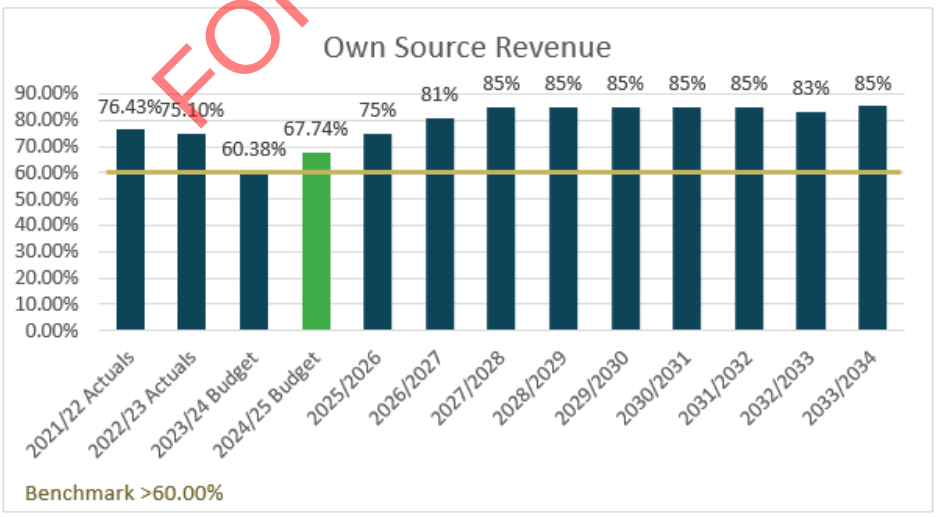
Operating Performance Ratio

The operating performance ratio measures how well council contains its expenditure within its operating revenue. The benchmark set by the OLG is greater than zero per cent.



Own Source Revenue

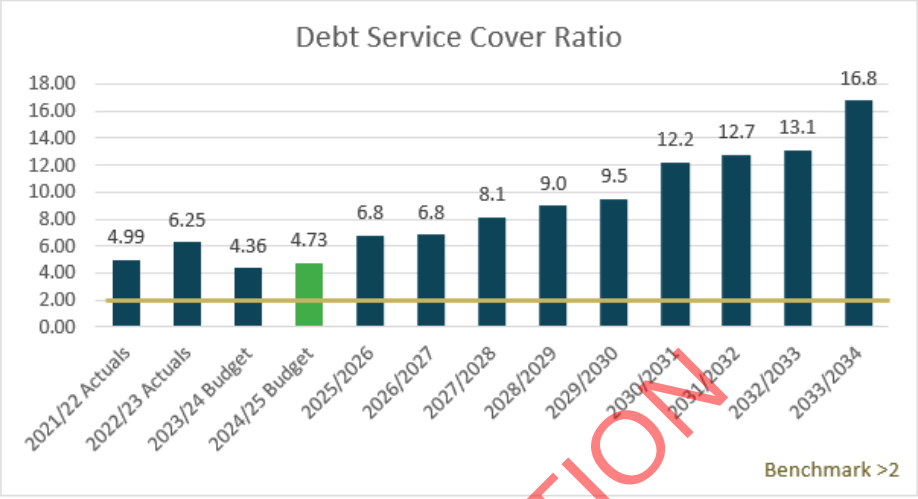
The own source revenue ratio measures council's fiscal flexibility and the degree to which it relies on external funding sources such as operating grants and contributions. The benchmark set by the OLG is greater than 60 per cent.



FOR ADOPTION

Debt Service Cover Ratio

The purpose of this ratio is to measure the availability of operating cash to service debt including interest and principal repayments.



FOR ADOPTION

Sensitivity Analysis and Risk Assessment

Risk Management

Council has implemented a comprehensive Enterprise Risk Management program that assesses all areas of Council's operations under risk considerations.

The greatest risks associated with financial modelling is that income is overstated and/or expenditure understated, which can result in there being insufficient capacity for Council to carry out the activities as identified in the Delivery/Operational Plan.

Sensitivity Analysis

Council has modelled different scenarios as part of its sensitivity analysis (Appendix 2).

Scenarios	
Base Scenario	Applies the assumptions as detailed within this Plan with the base year being the 2024/2025 Budget.
Modelling Scenario 1	Assumes a Rate Peg of 4% in General Fund instead of 3% with all other conditions unchanged.
Modelling Scenario 2	Assumes a Rate Peg of 2% in General Fund instead of 3% with all other conditions unchanged.

Results are in the Appendices.

Review and Monitoring

The LTFP is subject to annual review. Council also reviews the budget as presented in the Delivery/Operational Plan on a quarterly basis.

Quarterly Reporting

Each quarter, all Managers are required to review their actual and forecast performance for the relevant financial year and report reasons for variation to their budgets as approved by Council. Managers are also tasked with identifying opportunities for an improved financial result.

Variations and proposals arising from the Managers' reviews are then presented to General Manager for consideration before presenting them to Council. Upon resolution, Council's budget is then adjusted to reflect these changes.

This quarterly reporting process enables Council to track its progress of the LTFP via the Delivery Operational Plan to inform the community of its progress in delivering the latest revised budget.

Annual Budgeting process

Each year, an extensive, detailed and complete budget process is undertaken by Council. Incorporated into this process is a comprehensive review of the LTFP. The Managers and Directors identify emerging projects and proposes them for consideration to the forecast budgets produced over the 10 years that the LTFP covers.

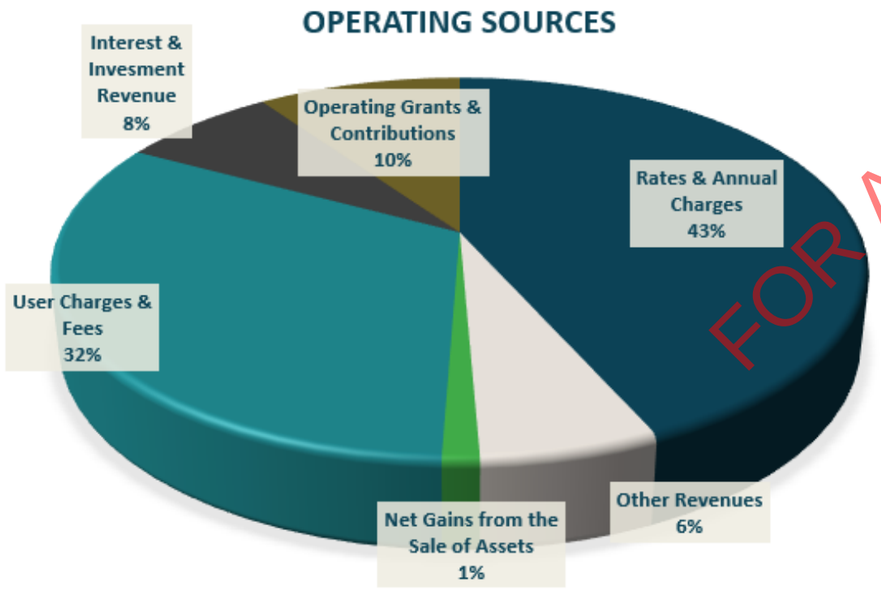
FOR ADOPTION

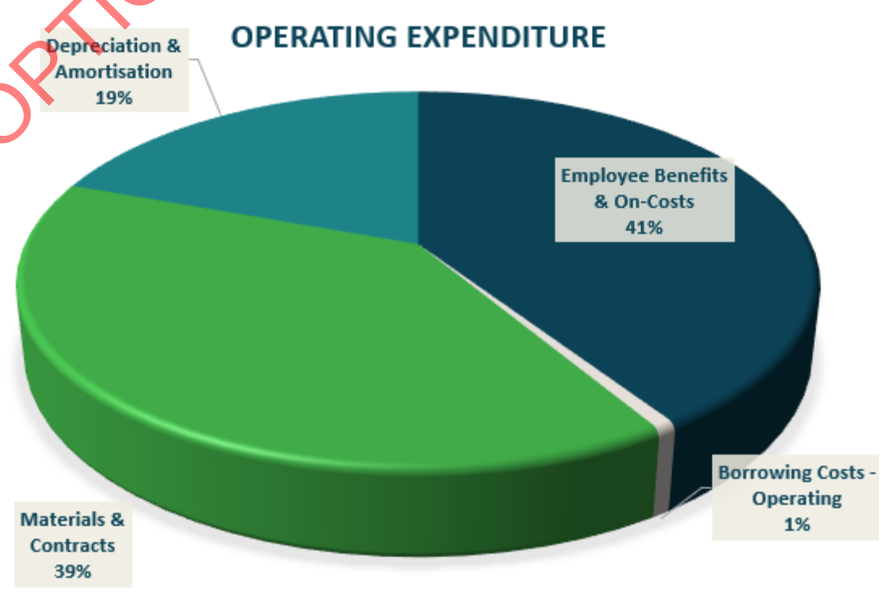
APPENDIX 1: BASE CASE (Budget 2024/2025)

Operating Result

BASE CASE: Peg @ 3%

	2024/25	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
	Proposed LY	**2024/25**	**2025/26**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**	**2031/32**	**2032/33**	**2033/34**
General Fund	(579,885)	(186,451)	(1,409,893)	(3,683,487)	(3,149,894)	(3,813,141)	(3,321,303)	(3,987,530)	(3,514,128)	(4,191,210)	(3,737,164)
Water Fund	3,494,303	4,017,937	4,065,200	4,105,358	4,146,502	4,188,664	4,231,873	4,276,159	4,321,554	4,368,092	4,415,806
Sewer Fund	3,537,533	4,007,298	4,060,345	4,110,267	4,161,507	4,214,103	4,268,097	4,323,530	4,380,444	4,438,884	4,498,894
CONSOLIDATED	**$ 6,451,951**	**$ 7,838,784**	**$ 6,715,653**	**$ 4,532,137**	**$ 5,158,115**	**$ 4,589,627**	**$ 5,178,667**	**$ 4,612,158**	**$ 5,187,871**	**$ 4,615,766**	**$ 5,177,536**





FOR ADOPTION

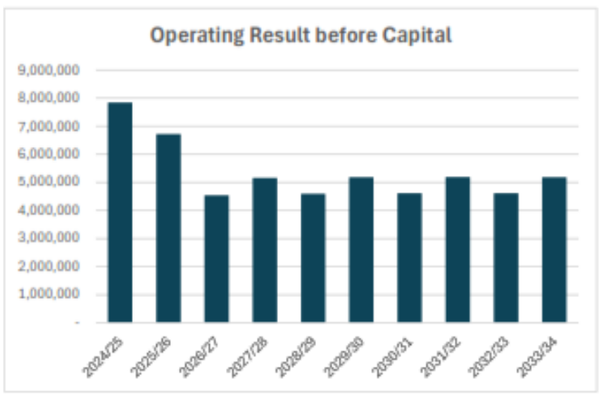
ORANGE CITY COUNCIL

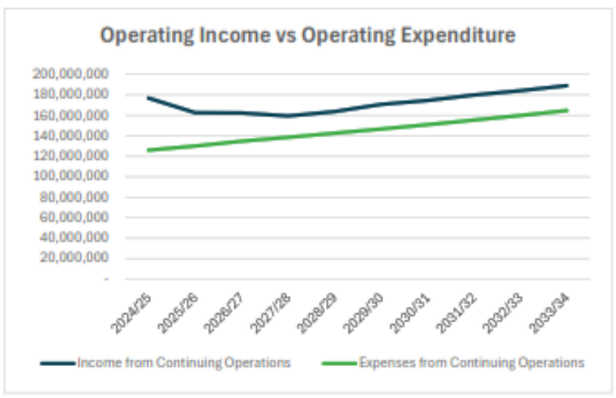
INCOME STATEMENT - CONSOLIDATED

10 Year Financial Plan for the Years ending 30 June 2034

Scenario: Base Case 2024/25 Budget	Actuals 2022/23 $	Current Year 2023/24 $	Projected Years 2024/25 $	2025/26 $	2026/27 $	2027/28 $	2028/29 $	2029/30 $	2030/31 $	2031/32 $	2032/33 $	2033/34 $
Income from Continuing Operations												
Revenue:												
Rates & Annual Charges	51,529,000	54,908,296	57,738,754	59,470,916	61,255,044	63,092,695	64,985,476	66,935,040	68,943,092	71,011,384	73,141,726	75,335,978
User Charges & Fees	40,089,000	41,085,922	43,061,743	44,353,595	45,684,203	47,054,729	48,466,371	49,920,362	51,417,973	52,960,512	54,549,328	56,185,808
Other Revenues	6,597,000	7,613,009	8,039,735	8,280,927	8,529,355	8,785,236	9,048,793	9,320,257	9,599,864	9,887,860	10,184,496	10,490,031
Grants & Contributions provided for Operating Purposes	15,228,000	17,921,376	12,905,557	13,292,723	13,691,505	14,102,250	14,525,318	14,961,077	15,409,910	15,872,207	16,348,373	16,838,824
Grants & Contributions provided for Capital Purposes	20,270,000	94,368,371	43,657,299	26,822,991	23,207,395	15,704,631	16,548,252	18,725,571	18,942,596	19,248,706	19,530,309	19,182,886
Interest & Investment Revenue	6,993,000	8,841,569	9,906,400	9,931,166	9,955,994	9,980,884	10,005,836	10,030,850	10,055,928	10,081,067	10,106,270	10,131,536
Other Income:	-	-	-	-	-	-	-	-	-	-	-	-
Net Gains from the Disposal of Assets	-	1,000,000	1,666,700	500,000	100,000	715,000	150,000	750,000	200,000	800,000	250,000	850,000
Total Income from Continuing Operations	**140,706,000**	**225,738,543**	**176,976,188**	**162,652,319**	**162,423,496**	**159,435,425**	**163,730,046**	**170,643,158**	**174,569,362**	**179,861,737**	**184,110,502**	**189,015,062**
Expenses from Continuing Operations												
Employee Benefits & On-Costs	43,824,000	48,202,213	51,087,628	52,620,257	54,198,865	55,824,831	57,499,576	59,224,563	61,001,300	62,831,339	64,716,279	66,657,767
Borrowing Costs	525,000	1,006,901	866,215	761,369	1,546,088	1,440,667	1,346,195	1,255,569	1,166,756	1,081,873	990,841	911,847
Capital Borrowing Costs	-	-	468,050	904,000	-	-	-	-	-	-	-	-
Materials & Contracts	40,097,000	52,290,998	49,156,160	50,630,844	52,149,770	53,714,263	55,325,691	56,985,461	58,695,025	60,455,876	62,269,552	64,137,639
Depreciation & Amortisation	23,187,000	23,276,124	24,370,102	25,101,205	26,789,241	27,592,918	28,420,706	29,273,327	30,151,527	31,056,073	31,987,755	32,947,388
Other Expenses	1,702,000	-	-	-	-	-	-	-	-	-	-	-
Net Losses from the Disposal of Assets	40,315,000	-	-	-	-	-	-	-	-	-	-	-
Total Expenses from Continuing Operations	**149,650,000**	**124,776,236**	**125,948,155**	**130,017,675**	**134,683,964**	**138,572,679**	**142,592,167**	**146,738,920**	**151,014,608**	**155,425,161**	**159,964,427**	**164,654,641**
Operating Result from Continuing Operations	**(8,944,000)**	**100,962,307**	**51,028,033**	**32,634,644**	**27,739,532**	**20,862,746**	**21,137,879**	**23,904,238**	**23,554,754**	**24,436,577**	**24,146,074**	**24,360,421**
Operating Result before Capital	**(29,214,000)**	**6,593,936**	**7,838,784**	**6,715,653**	**4,532,137**	**5,158,115**	**4,589,627**	**5,178,667**	**4,612,158**	**5,187,871**	**4,615,766**	**5,177,536**
Capital Works Program		**150,684,191**	**90,040,426**	**60,136,339**	**49,899,888**	**45,124,048**	**46,379,771**	**46,113,321**	**40,059,381**	**39,598,996**	**50,810,532**	**32,532,962**
Forecast Cash & Investments		**212,297,733**	**217,132,891**	**196,128,087**	**191,561,190**	**192,381,396**	**196,153,660**	**198,694,825**	**204,735,762**	**216,171,789**	**229,666,944**	**235,499,513**

FOR ADOPTION





ORANGE CITY COUNCIL

BALANCE SHEET - CONSOLIDATED

10 Year Financial Plan for the Years ending 30 June 2034

Scenario: Base Case 2024/25 Budget	Actuals 2022/23 $	Current Year 2023/24 $	2024/25 $	Projected Years 2025/26 $	2026/27 $	2027/28 $	2028/29 $	2029/30 $	2030/31 $	2031/32 $	2032/33 $	2033/34 $
ASSETS					41,350,425	32,235,309	22,779,101	21,145,706	20,843,580	19,897,613	18,989,866	38,839,994
Current Assets												
Cash & Cash Equivalents	53,319,000	33,553,371	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000
Investments	103,838,000	104,276,793	88,001,855	82,321,974	102,228,036	102,203,227	99,615,967	122,719,314	133,259,990	146,760,255	146,616,213	150,281,618
Receivables	20,786,000	15,547,513	15,550,949	15,844,961	15,878,142	15,939,709	16,322,737	16,840,391	17,305,626	17,669,481	18,118,151	18,571,104
Inventories	2,237,000	766,342	807,415	828,398	856,605	860,312	882,024	905,482	935,931	939,804	967,805	992,000
Other	190,000	29,490	31,167	32,115	33,456	33,816	34,859	36,193	37,557	37,989	39,286	40,269
Total Current Assets	180,370,000	154,173,510	134,391,385	129,027,449	190,346,664	181,272,371	169,634,688	191,647,085	202,382,684	215,305,142	214,731,322	238,724,986
Non-Current Assets												
Investments	88,985,000	71,802,727	58,126,232	56,388,790	46,669,866	62,840,661	79,261,470	65,797,636	70,239,799	75,172,690	83,029,300	85,105,032
Receivables	281,000	2,510,862	2,599,923	2,667,859	2,737,547	2,809,029	2,882,351	2,957,561	3,034,704	3,113,831	3,194,989	3,274,864
Inventories	9,493,000	12,500,010	12,500,010	12,500,010	12,500,010	12,500,010	12,500,010	12,500,010	12,500,010	12,500,010	12,500,010	12,500,010
Infrastructure, Property, Plant & Equipment	1,447,983,000	1,519,267,297	1,562,137,564	1,600,319,985	1,626,765,871	1,637,854,193	1,673,421,765	1,687,905,497	1,695,758,528	1,702,640,302	1,717,767,946	1,711,680,605
Right of use assets	148,000	112,000	112,000	112,000	112,000	112,000	112,000	112,000	112,000	112,000	112,000	112,000
Total Non-Current Assets	1,546,890,000	1,606,192,896	1,635,475,730	1,671,988,645	1,688,785,294	1,716,115,893	1,768,177,597	1,769,272,705	1,781,645,042	1,793,538,832	1,816,604,246	1,812,672,512
TOTAL ASSETS	**1,727,260,000**	**1,760,366,406**	**1,769,867,115**	**1,801,016,094**	**1,879,131,958**	**1,897,388,264**	**1,937,812,285**	**1,960,919,790**	**1,984,027,727**	**2,008,843,974**	**2,031,335,567**	**2,051,397,498**
LIABILITIES												
Current Liabilities												
Payables	10,862,000	11,696,743	11,993,517	12,120,517	12,489,054	12,786,813	13,241,873	13,941,423	14,329,215	14,681,592	15,214,032	15,670,453
Contract liabilities	21,655,000	27,147,614	21,580,121	16,867,669	15,787,720	13,355,713	13,756,112	14,332,504	14,611,017	14,636,886	15,364,952	15,825,901
Lease liabilities	53,000	53,000	55,000	-	-	-	-	-	-	-	-	-
Borrowings	4,884,000	5,228,572	3,031,700	2,189,228	1,983,169	1,723,822	1,767,013	1,105,181	500,000	648,912	618,689	637,250
Employee benefit provisions	7,927,000	9,202,358	9,202,358	9,202,358	9,202,358	9,202,358	9,202,358	9,202,358	9,202,358	9,202,358	9,202,358	9,202,358
Total Current Liabilities	45,381,000	53,328,286	45,862,695	40,379,772	39,462,300	37,068,706	37,967,355	38,581,465	38,642,589	39,169,748	40,400,030	41,335,961
Non-Current Liabilities												
Lease liabilities	115,000	188,000	186,000	241,000	241,000	241,000	241,000	241,000	241,000	241,000	241,000	241,000
Borrowings	14,667,000	14,997,680	11,965,980	28,542,881	26,141,712	23,547,891	20,866,879	18,801,698	17,291,698	15,580,786	13,842,097	12,668,097
Employee benefit provisions	840,000	782,642	782,642	782,642	782,642	782,642	782,642	782,642	782,642	782,642	782,642	782,642
Other provisions	1,057,000	1,057,000	1,057,000	1,057,000	1,057,000	1,057,000	1,057,000	1,057,000	1,057,000	1,057,000	1,057,000	1,057,000
Total Non-Current Liabilities	16,679,000	17,025,322	13,991,622	30,623,524	28,222,355	25,628,534	22,947,521	20,882,340	19,372,340	17,661,428	15,922,739	14,748,739
TOTAL LIABILITIES	**62,060,000**	**70,353,609**	**59,854,317**	**71,003,296**	**67,684,655**	**62,697,240**	**60,914,876**	**59,463,805**	**58,014,929**	**56,831,176**	**56,322,770**	**56,084,700**
Net Assets	**1,665,200,000**	**1,690,012,797**	**1,710,012,798**	**1,730,012,798**	**1,811,447,303**	**1,834,691,025**	**1,876,897,409**	**1,901,455,985**	**1,926,012,797**	**1,952,012,798**	**1,975,012,798**	**1,995,312,798**
EQUITY												
Retained Earnings	864,992,000	889,804,798	909,804,798	929,804,798	949,804,798	959,635,728	986,842,112	1,006,842,112	1,026,842,112	1,046,842,112	1,066,842,112	1,086,842,112
Revaluation Reserves	800,208,000	800,208,000	800,208,000	800,208,000	861,642,506	875,055,298	890,055,298	894,613,873	899,170,686	905,170,686	908,170,686	908,470,686
Total Equity	**1,665,200,000**	**1,690,012,798**	**1,710,012,798**	**1,730,012,798**	**1,811,447,303**	**1,834,691,025**	**1,876,897,409**	**1,901,455,984**	**1,926,012,797**	**1,952,012,797**	**1,975,012,797**	**1,995,312,797**

FOR ADOPTION

ORANGE CITY COUNCIL

CASH FLOW STATEMENT - CONSOLIDATED

10 Year Financial Plan for the Years ending 30 June 2034

Scenario: Base Case 2024/25 Budget	Actuals 2022/23 $	Current Year 2023/24 $	Projected Years 2024/25 $	2025/26 $	2026/27 $	2027/28 $	2028/29 $	2029/30 $	2030/31 $	2031/32 $	2032/33 $	2033/34 $
Cash Flows from Operating Activities												
Receipts:												
Rates & Annual Charges	60,234,000	54,850,336	57,738,754	59,470,916	61,255,044	63,092,695	64,985,476	66,935,040	68,943,092	71,011,384	73,141,726	75,335,978
User Charges & Fees	31,602,000	41,052,708	43,061,743	44,353,595	45,684,203	47,054,729	48,466,371	49,920,362	51,417,973	52,960,512	54,549,328	56,185,808
Investment & Interest Revenue Received	4,717,000	8,841,569	9,906,400	9,931,166	9,955,994	9,980,884	10,005,836	10,030,850	10,055,928	10,081,067	10,106,270	10,131,536
Grants & Contributions	32,831,000	106,830,098	56,562,856	40,115,714	36,898,900	29,806,881	31,073,570	33,686,648	34,352,506	35,120,913	35,878,682	36,021,710
Other	12,903,000	7,605,009	8,039,735	8,280,927	8,529,355	8,785,236	9,048,793	9,320,257	9,599,864	9,887,860	10,184,496	10,490,031
Payments:												
Employee Benefits & On-Costs	(45,015,000)	(48,050,468)	(51,087,628)	(52,620,257)	(54,198,865)	(55,824,831)	(57,499,576)	(59,224,563)	(61,001,300)	(62,831,339)	(64,716,279)	(66,657,767)
Materials & Contracts	(37,376,000)	(52,239,389)	(49,156,160)	(50,630,844)	(52,149,770)	(53,714,263)	(55,325,691)	(56,985,461)	(58,695,025)	(60,455,876)	(62,269,552)	(64,137,639)
Borrowing Costs	(582,000)	(1,006,901)	(866,215)	(761,369)	(1,546,088)	(1,440,667)	(1,346,195)	(1,255,569)	(1,166,756)	(1,081,873)	(990,841)	(911,847)
Bonds & Deposits Refunded	(25,000)	-	-	-	-	-	-	-	-	-	-	-
Other	(5,466,000)	(5,000,000)	(5,103,142)	(5,835,794)	-	-	-	-	-	-	-	-
Net Cash provided (or used in) Operating Activities	53,823,000	112,882,962	69,096,342	52,304,055	54,428,774	47,740,665	49,408,585	52,427,565	53,506,281	54,692,650	55,883,829	56,457,809
Cash Flows from Investing Activities												
Receipts:												
Sale of Investment Securities	-	2,538,464	21,361,715	1,200,000	3,888,377	5,856,779	3,769,405	-	-	-	1,477,343	1,521,663
Sale of Real Estate Assets	4,507,000	3,000,000	4,000,000	1,000,000	250,000	600,000	-	800,000	250,000	1,000,000	-	1,400,000
Sale of Infrastructure, Property, Plant & Equipment	1,365,000	1,027,162	1,570,095	1,473,135	1,816,230	1,599,277	1,694,984	874,709	947,452	1,131,213	1,036,993	1,068,103
Other Investing Activity Receipts	93,780,000	50,000,000	-	-	-	-	-	-	-	-	-	
Payments:												
Purchase of Investment Securities	(5,498,000)	(3,074,899)	(3,910,282)	(5,538,400)	(2,500,000)	(5,179,043)	(6,310,570)	(6,040,938)	(11,436,027)	(13,495,155)	(7,309,912)	(7,529,209)
Purchase of Infrastructure, Property, Plant & Equipment	(33,958,000)	(145,816,741)	(46,361,124)	(40,360,225)	(35,882,560)	(36,545,443)	(31,629,594)	(31,188,140)	(26,106,700)	(26,081,512)	(33,959,840)	(22,872,059)
Purchase of Real Estate Assets	(86,000)	-	-	-	-	-	-	-	-	-	-	
Other Investing Activity Payments	(85,990,000)	(26,417,683)	(26,946,037)	(27,484,957)	(28,034,657)	(17,157,210)	(17,500,354)	(17,850,361)	(18,207,368)	(18,571,516)	(18,942,946)	(19,321,805)
Net Cash provided (or used in) Investing Activities	(25,880,000)	(118,743,697)	(50,285,632)	(68,730,455)	(60,462,609)	(50,825,639)	(49,976,129)	(53,404,730)	(54,552,643)	(56,016,970)	(57,698,362)	(45,733,307)
Cash Flows from Financing Activities												
Payments:												
Repayment of Borrowings & Advances	(5,114,000)	(5,334,247)	(4,182,974)	(3,031,700)	(2,189,228)	(1,983,169)	(1,723,822)	(1,767,013)	(1,105,181)	(1,049,922)	(997,426)	(947,554)
Repayment of lease liabilities (principal repayments)	(277,000)			-	-	-	-	-	-	-	-	-
Net Cash Flow provided (used in) Financing Activities	(5,391,000)	(5,334,247)	(4,182,974)	(3,031,700)	(2,189,228)	(1,983,169)	(1,723,822)	(1,767,013)	(1,105,181)	(1,049,922)	(997,426)	(947,554)
Net Increase/(Decrease) in Cash & Cash Equivalents	22,552,000	(11,194,982)	14,627,736	(20,458,100)	(8,223,064)	(5,068,143)	(2,291,366)	(2,744,178)	(2,151,543)	(2,374,242)	(2,811,958)	9,776,947
plus: Cash & Cash Equivalents - beginning of year	30,767,000	53,319,000	42,124,018	56,751,754	36,293,654	28,070,591	23,002,447	20,711,081	17,966,904	15,815,361	13,441,119	10,629,161
Cash & Cash Equivalents - end of the year	**53,319,000**	**42,124,018**	**56,751,754**	**36,293,654**	**28,070,591**	**23,002,447**	**20,711,081**	**17,966,904**	**15,815,361**	**13,441,119**	**10,629,161**	**20,406,108**
Cash & Cash Equivalents - end of the year	53,319,000	42,124,018	56,751,754	36,293,654	28,070,591	23,002,447	20,711,081	17,966,904	15,815,361	13,441,119	10,629,161	20,406,108
Investments - end of the year	192,823,000	176,079,520	146,128,087	138,710,765	148,897,902	165,043,887	178,877,436	188,516,950	203,499,789	221,932,944	229,645,513	235,386,651
Cash, Cash Equivalents & Investments - end of the year	**246,142,000**	**218,203,537**	**202,879,841**	**175,004,419**	**176,968,493**	**188,046,334**	**199,588,518**	**206,483,854**	**219,315,150**	**235,374,063**	**240,274,674**	**255,792,759**
Representing:												
- External Restrictions	195,957,035	185,182,353	171,200,101	142,826,440	143,661,498	157,868,912	169,944,898	178,470,235	192,143,984	209,119,972	215,393,571	226,240,223
- Internal Restrictions	41,916,222	27,021,184	28,179,740	29,677,979	30,806,995	27,677,422	27,143,620	25,513,619	24,671,166	23,754,091	22,381,103	27,052,536
- Unrestricted	8,268,743	6,000,000	3,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
	246,142,000	**218,203,537**	**202,879,841**	**175,004,419**	**176,968,493**	**188,046,334**	**199,588,518**	**206,483,854**	**219,315,150**	**235,374,063**	**240,274,674**	**255,792,759**

FOR ADOPTION

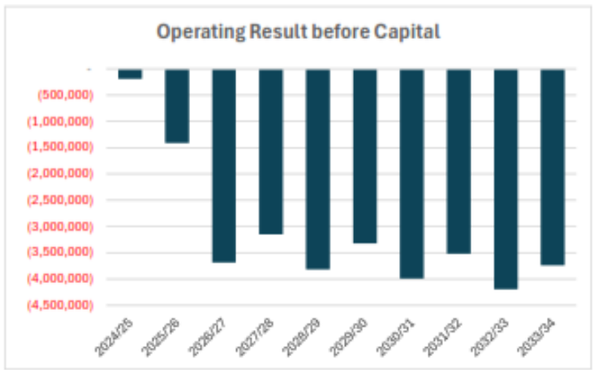
ORANGE CITY COUNCIL

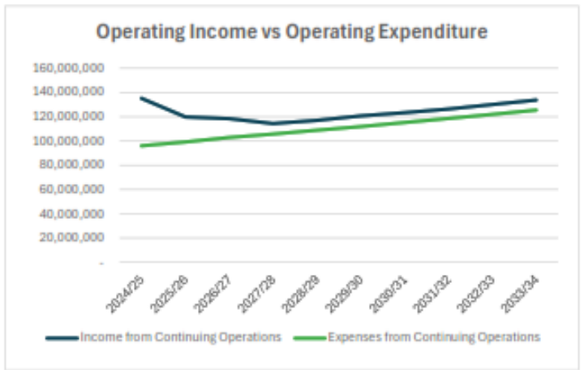
INCOME STATEMENT - GENERAL FUND

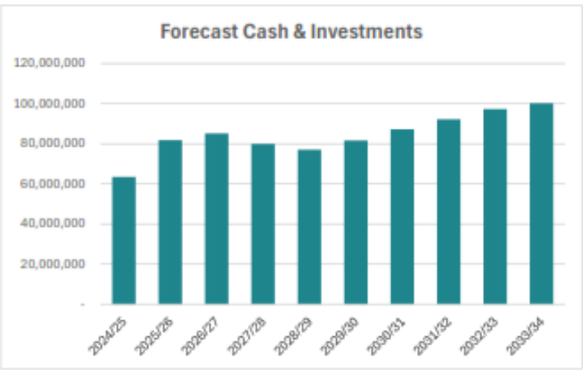
10 Year Financial Plan for the Years ending 30 June 2034

	Actuals	Current Year	Projected Years									
Scenario: Base Case 2024/25 Budget	**2022/23**	**2023/24**	**2024/25**	**2025/26**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**	**2031/32**	**2032/33**	**2033/34**
	$	**$**	**$**	**$**	**$**	**$**	**$**	**$**	**$**	**$**	**$**	**$**
Income from Continuing Operations												
Revenue:												
Rates & Annual Charges	45,187,000	48,698,558	51,273,833	52,812,048	54,396,410	56,028,302	57,709,151	59,440,426	61,223,639	63,060,348	64,952,158	66,900,723
User Charges & Fees	18,474,000	17,714,230	18,626,357	19,185,147	19,760,702	20,353,523	20,964,128	21,593,052	22,240,844	22,908,069	23,595,311	24,303,171
Other Revenues	5,897,000	6,600,483	6,979,621	7,189,009	7,404,679	7,626,820	7,855,624	8,091,293	8,334,032	8,584,053	8,841,575	9,106,822
Grants & Contributions provided for Operating Purposes	15,177,000	17,606,747	12,576,140	12,953,424	13,342,027	13,742,288	14,154,557	14,579,193	15,016,569	15,467,066	15,931,078	16,409,010
Grants & Contributions provided for Capital Purposes	18,335,000	84,171,371	39,865,065	23,031,041	19,311,626	11,702,087	11,935,890	12,000,262	12,066,243	11,412,874	12,203,196	11,886,759
Interest & Investment Revenue	3,035,000	3,773,369	4,150,717	4,161,094	4,171,497	4,181,926	4,192,380	4,202,861	4,213,369	4,223,902	4,234,462	4,245,048
Other Income:												
Net Gains from the Disposal of Assets		1,000,000	1,666,700	500,000	100,000	715,000	150,000	750,000	200,000	800,000	250,000	850,000
Other Income	1,838,000			-	-		-	-	-	-	-	
Total Income from Continuing Operations	**107,943,000**	**179,564,758**	**135,138,433**	**119,831,765**	**118,486,941**	**114,349,945**	**116,961,731**	**120,657,088**	**123,294,695**	**126,456,312**	**130,007,780**	**133,701,532**
Expenses from Continuing Operations												
Employee Benefits & On-Costs	39,582,000	43,804,844	46,457,967	47,851,706	49,287,257	50,765,875	52,288,851	53,857,517	55,473,242	57,137,440	58,851,563	60,617,110
Borrowing Costs	315,000	808,699	687,428	595,053	1,379,772	1,274,351	1,179,879	1,089,253	1,000,440	915,557	824,525	745,531
Capital Borrowing Costs	-	-	468,050	904,000	-	-	-	-	-	-	-	-
Materials & Contracts	27,307,000	36,585,241	33,107,015	34,100,226	35,123,232	36,176,929	37,262,237	38,380,104	39,531,507	40,717,453	41,938,976	43,197,145
Depreciation & Amortisation	15,210,000	14,524,746	15,207,409	15,663,631	17,068,540	17,580,597	18,108,015	18,651,255	19,210,793	19,787,116	20,380,730	20,992,152
Other Expenses	1,464,000		-									
Net Losses from the Disposal of Assets	40,117,000			-	-	-	-	-	-	-	-	
Total Expenses from Continuing Operations	**123,995,000**	**95,723,530**	**95,927,869**	**99,114,616**	**102,858,802**	**105,797,752**	**108,838,982**	**111,978,129**	**115,215,982**	**118,557,566**	**121,995,794**	**125,551,938**
Operating Result from Continuing Operations	**(16,052,000)**	**83,841,228**	**39,210,564**	**20,717,148**	**15,628,139**	**8,552,193**	**8,122,749**	**8,678,959**	**8,078,713**	**7,898,746**	**8,011,986**	**8,149,594**
Operating Result before Capital	**(34,387,000)**	**(330,143)**	**(654,501)**	**(2,313,893)**	**(3,683,487)**	**(3,149,894)**	**(3,813,141)**	**(3,321,303)**	**(3,987,530)**	**(3,514,128)**	**(4,191,210)**	**(3,737,164)**
Capital Works Program		**118,666,707**	**53,229,316**	**34,062,659**	**32,059,477**	**30,983,764**	**30,973,916**	**22,624,877**	**21,585,226**	**22,727,029**	**23,423,676**	**10,977,606**
Forecast Cash & Investments		**86,958,774**	**63,454,231**	**81,726,122**	**85,098,245**	**79,892,109**	**76,941,944**	**81,566,334**	**87,189,026**	**92,147,541**	**97,220,833**	**100,137,458**

FOR ADOPTION







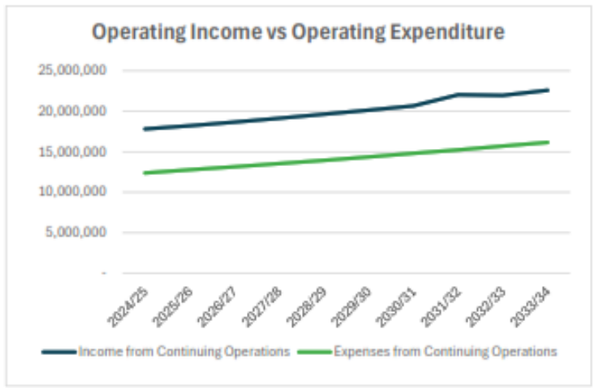
ORANGE CITY COUNCIL

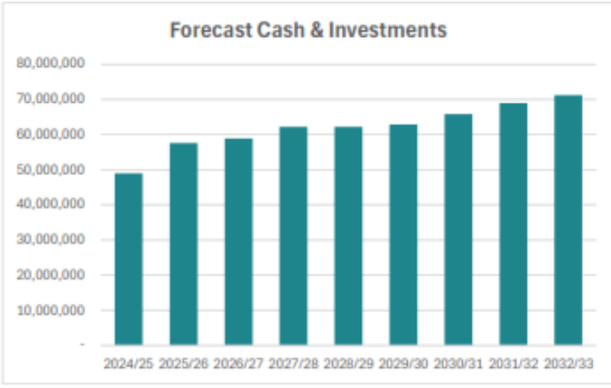
INCOME STATEMENT - SEWER FUND

10 Year Financial Plan for the Years ending 30 June 2034

Scenario: Base Case 2024/25 Budget	Actuals 2022/23 $	Current Year 2023/24 $	2024/25 $	Projected Years 2025/26 $	2026/27 $	2027/28 $	2028/29 $	2029/30 $	2030/31 $	2031/32 $	2032/33 $	2033/34 $
Income from Continuing Operations												
Revenue:												
User Charges & Fees	11,785,000	12,743,966	13,308,157	13,707,402	14,118,624	14,542,183	14,978,448	15,427,802	15,890,636	16,367,355	16,858,376	17,364,127
Other Revenues	258,000	306,000	320,382	329,993	339,893	350,090	360,593	371,411	382,553	394,029	405,850	418,026
Grants & Contributions provided for Operating Purposes	18,000	168,544	176,466	181,760	187,212	192,829	198,614	204,572	210,709	217,030	223,541	230,248
Grants & Contributions provided for Capital Purposes	690,000	1,346,000	1,409,262	1,377,342	1,408,722	1,440,886	1,473,854	1,507,646	1,542,283	2,417,786	1,822,572	1,927,547
Interest & Investment Revenue	2,052,000	2,284,967	2,607,612	2,614,131	2,620,667	2,627,218	2,633,787	2,640,371	2,646,972	2,653,589	2,660,223	2,666,874
Other Income:		-										
Net Gains from the Disposal of Assets	-	-	-	-	-	-	-	-	-	-	-	-
Total Income from Continuing Operations	**14,803,000**	**16,849,477**	**17,821,879**	**18,210,629**	**18,675,119**	**19,153,206**	**19,645,295**	**20,151,801**	**20,673,153**	**22,049,790**	**21,970,562**	**22,606,821**
Expenses from Continuing Operations												
Employee Benefits & On-Costs	2,051,000	1,828,833	2,053,561	2,115,168	2,178,623	2,243,982	2,311,301	2,380,640	2,452,059	2,525,621	2,601,390	2,679,432
Borrowing Costs	15,000	11,263	4,405	-	-	-	-	-	-	-	-	-
Materials & Contracts	5,005,000	6,650,212	6,638,437	6,837,590	7,042,718	7,253,999	7,471,619	7,695,768	7,926,641	8,164,440	8,409,373	8,661,655
Depreciation & Amortisation	3,225,000	3,542,422	3,708,916	3,820,183	3,934,789	4,052,832	4,174,417	4,299,650	4,428,639	4,561,499	4,698,344	4,839,294
Other Expenses	131,000	-	-	-	-	-	-	-	-	-	-	-
Net Losses from the Disposal of Assets	111,000	-	-	-	-	-	-	-	-	-	-	-
Total Expenses from Continuing Operations	**10,538,000**	**12,032,730**	**12,405,319**	**12,772,941**	**13,156,130**	**13,550,814**	**13,957,338**	**14,376,058**	**14,807,340**	**15,251,560**	**15,709,107**	**16,180,380**
Operating Result from Continuing Operations	**4,265,000**	**4,816,747**	**5,416,560**	**5,437,687**	**5,518,989**	**5,602,393**	**5,687,957**	**5,775,743**	**5,865,813**	**6,798,230**	**6,261,455**	**6,426,441**
Operating Result before Capital	**3,575,000**	**3,470,747**	**4,007,298**	**4,060,345**	**4,110,267**	**4,161,507**	**4,214,103**	**4,268,097**	**4,323,530**	**4,380,444**	**4,438,884**	**4,498,894**
Capital Works Program		**11,476,563**	**13,511,009**	**12,253,155**	**12,987,910**	**6,852,631**	**9,261,763**	**9,198,843**	**6,281,031**	**7,114,363**	**10,651,875**	**8,311,528**
Forecast Cash & Investments		**60,364,551**	**48,888,315**	**57,507,153**	**58,843,614**	**62,115,929**	**62,111,209**	**62,864,489**	**65,796,425**	**68,922,768**	**71,159,389**	**73,294,170**

FOR ADOPTION





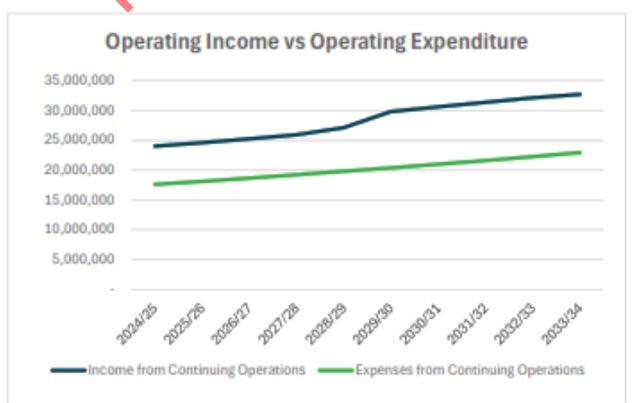
ORANGE CITY COUNCIL

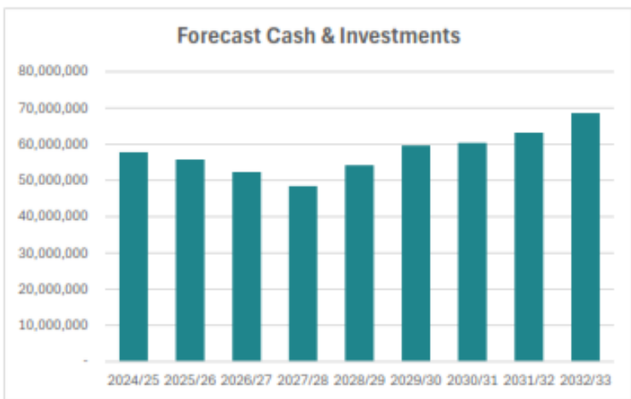
INCOME STATEMENT - WATER FUND

10 Year Financial Plan for the Years ending 30 June 2034

Scenario: Base Case 2024/25 Budget	Actuals 2022/23 $	Current Year 2023/24 $	Projected Years 2024/25 $	2025/26 $	2026/27 $	2027/28 $	2028/29 $	2029/30 $	2030/31 $	2031/32 $	2032/33 $	2033/34 $
Income from Continuing Operations												
Revenue:												
Rates & Annual Charges	6,342,000	6,209,738	6,464,920	6,658,868	6,858,634	7,064,393	7,276,325	7,494,615	7,719,453	7,951,037	8,189,568	8,435,255
User Charges & Fees	9,830,000	10,627,726	11,127,229	11,461,046	11,804,877	12,159,024	12,523,794	12,899,508	13,286,493	13,685,088	14,095,641	14,518,510
Other Revenues	442,000	706,526	739,733	761,925	784,782	808,326	832,576	857,553	883,280	909,778	937,071	965,183
Grants & Contributions provided for Operating Purposes	33,000	146,085	152,951	157,540	162,266	167,134	172,148	177,312	182,631	188,110	193,754	199,566
Grants & Contributions provided for Capital Purposes	1,245,000	8,851,000	2,382,972	2,414,608	2,487,047	2,561,658	3,138,508	5,217,663	5,334,070	5,418,046	5,504,541	5,368,580
Interest & Investment Revenue	1,906,000	2,783,233	3,148,070	3,155,940	3,163,830	3,171,740	3,179,669	3,187,618	3,195,587	3,203,576	3,211,585	3,219,614
Total Income from Continuing Operations	**19,798,000**	**29,324,308**	**24,015,875**	**24,609,926**	**25,261,436**	**25,932,274**	**27,123,019**	**29,834,269**	**30,601,515**	**31,355,635**	**32,132,160**	**32,706,709**
Expenses from Continuing Operations												
Employee Benefits & On-Costs	2,191,000	2,568,536	2,576,100	2,653,383	2,732,984	2,814,974	2,899,423	2,986,406	3,075,998	3,168,278	3,263,326	3,361,226
Borrowing Costs	195,000	186,939	174,382	166,316	166,316	166,316	166,316	166,316	166,316	166,316	166,316	166,316
Materials & Contracts	7,785,000	9,055,545	9,410,708	9,693,029	9,983,820	10,283,334	10,591,834	10,909,589	11,236,877	11,573,983	11,921,203	12,278,839
Depreciation & Amortisation	4,752,000	5,208,956	5,453,777	5,617,390	5,785,912	5,959,489	6,138,274	6,322,422	6,512,095	6,707,458	6,908,681	7,115,942
Other Expenses	107,000	-	-	-	-	-	-	-	-	-	-	-
Net Losses from the Disposal of Assets	87,000	-	-	-	-	-	-	-	-	-	-	-
Total Expenses from Continuing Operations	**15,117,000**	**17,019,976**	**17,614,966**	**18,130,118**	**18,669,032**	**19,224,113**	**19,795,847**	**20,384,733**	**20,991,286**	**21,616,035**	**22,259,526**	**22,922,323**
Operating Result from Continuing Operations	**4,681,000**	**12,304,332**	**6,400,909**	**6,479,808**	**6,592,405**	**6,708,160**	**7,327,172**	**9,449,536**	**9,610,229**	**9,739,600**	**9,872,633**	**9,784,386**
Operating Result before Capital	**3,436,000**	**3,453,332**	**4,017,937**	**4,065,200**	**4,105,358**	**4,146,502**	**4,188,664**	**4,231,873**	**4,276,159**	**4,321,554**	**4,368,092**	**4,415,806**
Capital Works Program		**20,540,921**	**23,300,100**	**13,820,525**	**4,852,501**	**7,287,653**	**6,144,092**	**14,289,601**	**12,193,124**	**9,757,604**	**16,734,981**	**13,243,828**
Forecast Cash & Investments		**69,328,859**	**57,809,565**	**55,785,541**	**52,327,915**	**48,439,537**	**54,145,623**	**59,641,672**	**60,304,940**	**63,186,338**	**68,596,634**	**70,654,533**

FOR ADOPTION





APPENDIX 2: MODELLING

- **Scenario 1 General Fund – Increase Rate Peg to 4%**
  - Increase of 1% in Rate Peg in General Fund - from 3% to 4% for 10 years
  - Improves the Deficit in General Fund from $1.2m in 2025/26 to Surplus of $3.0m in 2033/34

FOR ADOPTION

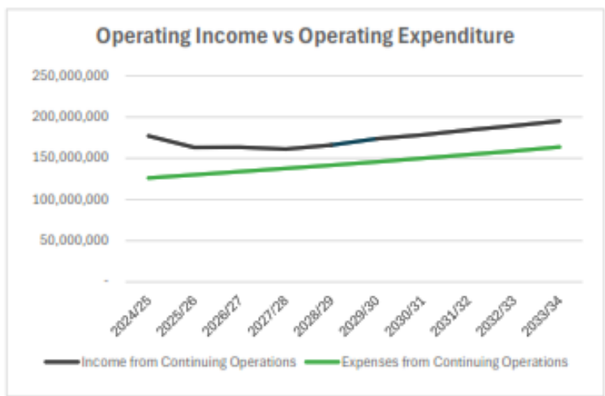
ORANGE CITY COUNCIL

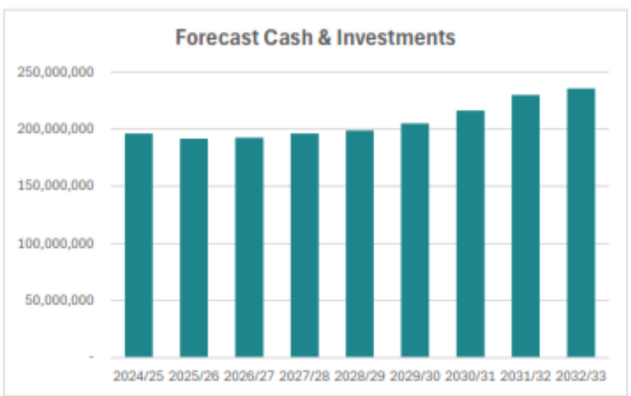
INCOME STATEMENT - CONSOLIDATED

10 Year Financial Plan for the Years ending 30 June 2034

Scenario 2: Rate Peg Increases 1%	Actuals 2022/23 $	Current Year 2023/24 $	Projected Years 2024/25 $	2025/26 $	2026/27 $	2027/28 $	2028/29 $	2029/30 $	2030/31 $	2031/32 $	2032/33 $	2033/34 $
Income from Continuing Operations												
Revenue:												
Rates & Annual Charges	51,529,000	54,908,296	57,738,754	59,983,655	62,316,412	64,740,482	67,259,458	69,877,073	72,597,210	75,423,903	78,361,349	81,413,908
User Charges & Fees	40,089,000	41,085,922	43,061,743	44,353,595	45,684,203	47,054,729	48,466,371	49,920,362	51,417,973	52,960,512	54,549,328	56,185,808
Other Revenues	6,597,000	7,613,009	8,039,735	8,280,927	8,529,355	8,785,236	9,048,793	9,320,257	9,599,864	9,887,860	10,184,496	10,490,031
Grants & Contributions provided for Operating Purposes	15,228,000	17,921,376	12,905,557	13,292,723	13,691,505	14,102,250	14,525,318	14,961,077	15,409,910	15,872,207	16,348,373	16,838,824
Grants & Contributions provided for Capital Purposes	20,270,000	94,368,371	43,657,299	26,822,991	23,207,395	15,704,631	16,548,252	18,725,571	18,942,596	19,248,706	19,530,309	19,182,886
Interest & Investment Revenue	6,993,000	8,841,569	9,906,400	9,931,166	9,955,994	9,980,884	10,005,836	10,030,850	10,055,928	10,081,067	10,106,270	10,131,536
Other Income:	-	-	-	-	-	-	-	-	-	-	-	-
Net Gains from the Disposal of Assets	-	1,000,000	1,666,700	500,000	100,000	715,000	150,000	750,000	200,000	800,000	250,000	850,000
Total Income from Continuing Operations	**140,706,000**	**225,738,543**	**176,976,188**	**163,165,058**	**163,484,865**	**161,083,213**	**166,004,028**	**173,585,191**	**178,223,480**	**184,274,257**	**189,330,125**	**195,092,992**
Expenses from Continuing Operations												
Employee Benefits & On-Costs	44,357,195	48,202,213	51,087,628	52,620,257	54,198,865	55,824,831	57,499,576	59,224,563	61,001,300	62,831,339	64,716,279	66,657,767
Borrowing Costs	865,222	1,006,901	866,215	761,369	1,546,088	1,440,667	1,346,195	1,255,569	1,166,756	1,081,873	990,841	911,847
Capital Borrowing Costs		-	468,050	904,000	-	-	-	-	-	-	-	-
Materials & Contracts	41,682,176	52,290,998	49,156,160	50,630,844	52,149,770	53,714,263	55,325,691	56,985,461	58,695,025	60,455,876	62,269,552	64,137,639
Depreciation & Amortisation	20,282,207	23,276,124	24,370,102	25,101,205	25,854,241	26,629,868	27,428,764	28,251,627	29,099,176	29,972,152	30,871,316	31,797,456
Other Expenses	60,000	-	-	-	-	-	-	-	-	-	-	-
Total Expenses from Continuing Operations	**107,246,800**	**124,776,236**	**125,948,155**	**130,017,675**	**133,748,964**	**137,609,629**	**141,600,226**	**145,717,221**	**149,962,257**	**154,341,239**	**158,847,988**	**163,504,709**
Operating Result from Continuing Operations	**33,459,200**	**100,962,307**	**51,028,033**	**33,147,382**	**29,735,901**	**23,473,584**	**24,403,802**	**27,867,970**	**28,261,223**	**29,933,017**	**30,482,137**	**31,588,283**
Operating Result before Capital	**13,189,200**	**6,593,936**	**7,838,784**	**7,228,391**	**6,528,506**	**7,768,953**	**7,855,550**	**9,142,399**	**9,318,627**	**10,684,311**	**10,951,828**	**12,405,398**
Capital Works Program		**66,616,852**	**94,080,883**	**81,691,183**	**54,775,304**	**50,059,362**	**38,895,511**	**43,746,455**	**42,008,405**	**37,223,194**	**36,471,612**	**48,655,364**
Forecast Cash & Investments		**212,297,733**	**217,132,891**	**196,128,087**	**191,561,190**	**192,381,396**	**196,153,660**	**198,694,825**	**204,735,762**	**216,171,789**	**229,666,944**	**235,499,513**

FOR ADOPTION





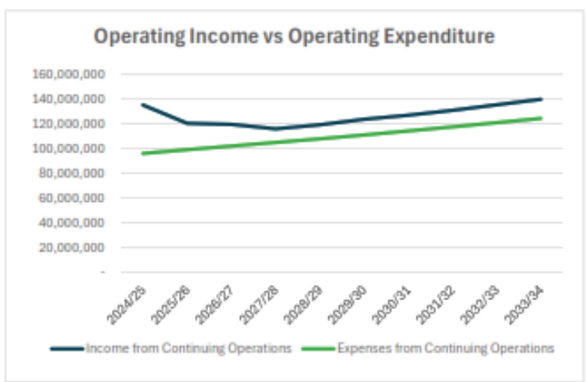
ORANGE CITY COUNCIL

INCOME STATEMENT - GENERAL FUND

10 Year Financial Plan for the Years ending 30 June 2034

Scenario 2: Rate Peg Increases 1%	Actuals 2022/23 $	Current Year 2023/24 $	Projected Years 2024/25 $	2025/26 $	2026/27 $	2027/28 $	2028/29 $	2029/30 $	2030/31 $	2031/32 $	2032/33 $	2033/34 $
Income from Continuing Operations												
Revenue:												
Rates & Annual Charges	45,187,000	48,698,558	51,273,833	53,324,787	55,457,778	57,676,089	59,983,133	62,382,458	64,877,757	67,472,867	70,171,782	72,978,653
User Charges & Fees	18,474,000	17,714,230	18,626,357	19,185,147	19,760,702	20,353,523	20,964,128	21,593,052	22,240,844	22,908,069	23,595,311	24,303,171
Other Revenues	5,897,000	6,600,483	6,979,621	7,189,009	7,404,679	7,626,820	7,855,624	8,091,293	8,334,032	8,584,053	8,841,575	9,106,822
Grants & Contributions provided for Operating Purposes	15,177,000	17,606,747	12,576,140	12,953,424	13,342,027	13,742,288	14,154,557	14,579,193	15,016,569	15,467,066	15,931,078	16,409,010
Grants & Contributions provided for Capital Purposes	18,335,000	84,171,371	39,865,065	23,031,041	19,311,626	11,702,087	11,935,890	12,000,262	12,066,243	11,412,874	12,203,196	11,886,759
Interest & Investment Revenue	3,035,000	3,773,369	4,150,717	4,161,094	4,171,497	4,181,926	4,192,380	4,202,861	4,213,369	4,223,902	4,234,462	4,245,048
Other Income:		-										
Net Gains from the Disposal of Assets		1,000,000	1,666,700	500,000	100,000	715,000	150,000	750,000	200,000	800,000	250,000	850,000
Total Income from Continuing Operations	**107,943,000**	**179,564,758**	**135,138,433**	**120,344,503**	**119,548,310**	**115,997,733**	**119,235,713**	**123,599,120**	**126,948,813**	**130,868,831**	**135,227,403**	**139,779,462**
Expenses from Continuing Operations												
Employee Benefits & On-Costs	39,582,000	43,804,844	46,457,967	47,851,706	49,287,257	50,765,875	52,288,851	53,857,517	55,473,242	57,137,440	58,851,563	60,617,110
Borrowing Costs	315,000	808,699	687,428	595,053	1,379,772	1,274,351	1,179,879	1,089,253	1,000,440	915,557	824,525	745,531
Capital Borrowing Costs	-	-	468,050	904,000	-	-	-	-	-	-	-	-
Materials & Contracts	27,307,000	36,585,241	33,107,015	34,100,226	35,123,232	36,176,929	37,262,237	38,380,104	39,531,507	40,717,453	41,938,976	43,197,145
Depreciation & Amortisation	15,210,000	14,524,746	15,207,409	15,663,631	16,133,540	16,617,547	17,116,073	17,629,555	18,158,442	18,703,195	19,264,291	19,842,220
Other Expenses	1,464,000		-									
Revaluation decrement/impairment of IPPE	-			-	-	-	-	-	-	-	-	
Total Expenses from Continuing Operations	**123,995,000**	**95,723,530**	**95,927,869**	**99,114,616**	**101,923,802**	**104,834,702**	**107,847,041**	**110,956,429**	**114,163,632**	**117,473,644**	**120,879,355**	**124,402,006**
Operating Result from Continuing Operations	**(16,052,000)**	**83,841,228**	**39,210,564**	**21,229,887**	**17,624,507**	**11,163,031**	**11,388,672**	**12,642,691**	**12,785,181**	**13,395,187**	**14,348,048**	**15,377,456**
Operating Result before Capital	**(34,387,000)**	**(330,143)**	**(186,461)**	**(897,154)**	**(1,687,119)**	**(539,056)**	**(547,218)**	**642,429**	**718,938**	**1,982,313**	**2,144,852**	**3,490,698**
Capital Works Program		**121,299,257**	**51,425,016**	**32,802,079**	**31,034,357**	**29,927,890**	**29,886,365**	**21,504,701**	**20,431,444**	**21,538,635**	**22,199,629**	**9,716,837**
Forecast Cash & Investments		**86,958,774**	**63,454,231**	**81,726,122**	**85,098,245**	**79,892,109**	**76,941,944**	**81,566,334**	**87,189,026**	**92,147,541**	**97,220,833**	**100,137,458**

FOR ADOPTION



- **Scenario 2 General Fund – Decrease Rate Peg to 2%**
  - Decrease of 1% in Rate Peg in General Fund - from 3% to 2% for 10 years
  - Increases the Deficit from $2.4m in 2025/2026 to $8.7m in 2033/34

FOR ADOPTION

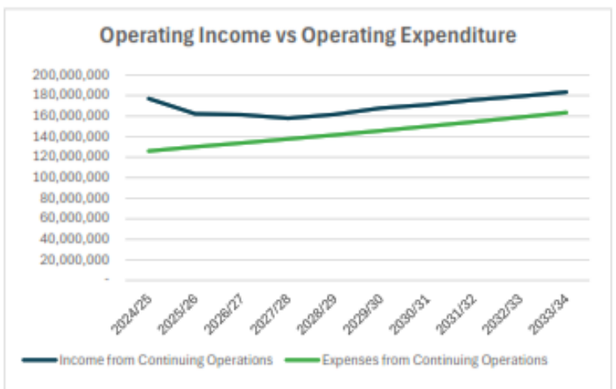
ORANGE CITY COUNCIL

INCOME STATEMENT - CONSOLIDATED

10 Year Financial Plan for the Years ending 30 June 2034

	Actuals	Current Year	Projected Years									
Scenario 2: Rate Peg Decreases 1%	**2022/23**	**2023/24**	**2024/25**	**2025/26**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**	**2031/32**	**2032/33**	**2033/34**
	$	**$**	**$**	**$**	**$**	**$**	**$**	**$**	**$**	**$**	**$**	**$**
Income from Continuing Operations												
Revenue:												
Rates & Annual Charges	51,529,000	54,908,296	57,738,754	58,958,178	60,203,930	61,476,595	62,776,771	64,105,070	65,462,117	66,848,554	68,265,036	69,712,232
User Charges & Fees	40,089,000	41,085,922	43,061,743	44,353,595	45,684,203	47,054,729	48,466,371	49,920,362	51,417,973	52,960,512	54,549,328	56,185,808
Other Revenues	6,597,000	7,613,009	8,039,735	8,280,927	8,529,355	8,785,236	9,048,793	9,320,257	9,599,864	9,887,860	10,184,496	10,490,031
Grants & Contributions provided for Operating Purposes	15,228,000	17,921,376	12,905,557	13,292,723	13,691,505	14,102,250	14,525,318	14,961,077	15,409,910	15,872,207	16,348,373	16,838,824
Grants & Contributions provided for Capital Purposes	20,270,000	94,368,371	43,657,299	26,822,991	23,207,395	15,704,631	16,548,252	18,725,571	18,942,596	19,248,706	19,530,309	19,182,886
Interest & Investment Revenue	6,993,000	8,841,569	9,906,400	9,931,166	9,955,994	9,980,884	10,005,836	10,030,850	10,055,928	10,081,067	10,106,270	10,131,536
Other Income:	-	-	-	-	-	-	-	-	-	-	-	-
Net Gains from the Disposal of Assets	-	1,000,000	1,666,700	500,000	100,000	715,000	150,000	750,000	200,000	800,000	250,000	850,000
Total Income from Continuing Operations	**140,706,000**	**225,738,543**	**176,976,188**	**162,139,581**	**161,372,383**	**157,819,325**	**161,521,341**	**167,813,188**	**171,088,388**	**175,698,907**	**179,233,811**	**183,391,316**
Expenses from Continuing Operations												
Employee Benefits & On-Costs	44,357,195	48,202,213	51,087,628	52,620,257	54,198,865	55,824,831	57,499,576	59,224,563	61,001,300	62,831,339	64,716,279	66,657,767
Borrowing Costs	865,222	1,006,901	866,215	761,369	1,546,088	1,440,667	1,346,195	1,255,569	1,166,756	1,081,873	990,841	911,847
Capital Borrowing Costs		-	468,050	904,000	-	-	-	-	-	-	-	-
Materials & Contracts	41,682,176	52,290,998	49,156,160	50,630,844	52,149,770	53,714,263	55,325,691	56,985,461	58,695,025	60,455,876	62,269,552	64,137,639
Depreciation & Amortisation	20,282,207	23,276,124	24,370,102	25,101,205	25,854,241	26,629,868	27,428,764	28,251,627	29,099,176	29,972,152	30,871,316	31,797,456
Other Expenses	60,000	-	-	-	-	-	-	-	-	-	-	-
Total Expenses from Continuing Operations	**107,246,800**	**124,776,236**	**125,948,155**	**130,017,675**	**133,748,964**	**137,609,629**	**141,600,226**	**145,717,221**	**149,962,257**	**154,341,239**	**158,847,988**	**163,504,709**
Operating Result from Continuing Operations	**33,459,200**	**100,962,307**	**51,028,033**	**32,121,906**	**27,623,419**	**20,209,696**	**19,921,115**	**22,095,967**	**21,126,131**	**21,357,668**	**20,385,823**	**19,886,608**
Operating Result before Capital	**13,189,200**	**6,593,936**	**7,838,784**	**6,202,915**	**4,416,024**	**4,505,065**	**3,372,863**	**3,370,396**	**2,183,535**	**2,108,962**	**855,514**	**703,722**
Capital Works Program		**66,616,852**	**94,080,883**	**81,691,183**	**54,775,304**	**50,059,362**	**38,895,511**	**43,746,455**	**42,008,405**	**37,223,194**	**36,471,612**	**48,655,364**
Forecast Cash & Investments		**212,297,733**	**217,132,891**	**196,128,087**	**191,561,190**	**192,381,396**	**196,153,660**	**198,694,825**	**204,735,762**	**216,171,789**	**229,666,944**	**235,499,513**

FOR ADOPTION



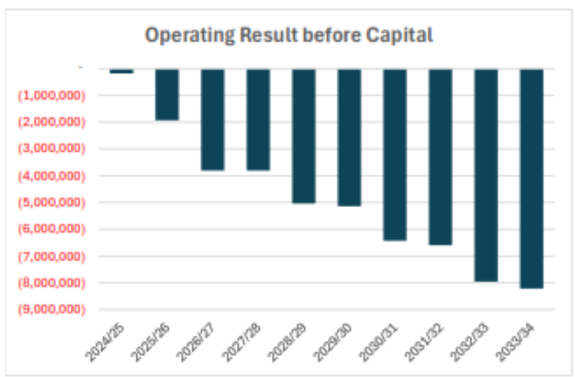
ORANGE CITY COUNCIL

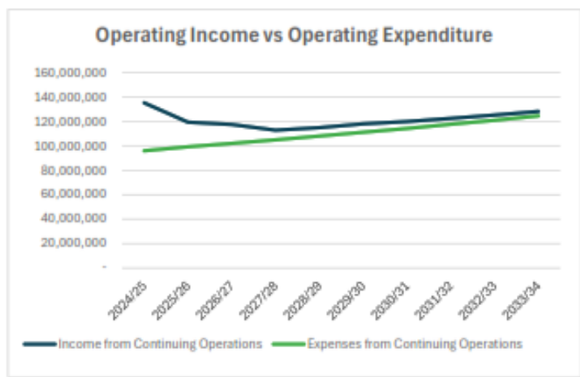
INCOME STATEMENT - GENERAL FUND

10 Year Financial Plan for the Years ending 30 June 2034

Scenario 2: Rate Peg Decreases 1%	Actuals 2022/23 $	Current Year 2023/24 $	Projected Years 2024/25 $	2025/26 $	2026/27 $	2027/28 $	2028/29 $	2029/30 $	2030/31 $	2031/32 $	2032/33 $	2033/34 $
Income from Continuing Operations												
Revenue:												
Rates & Annual Charges	45,187,000	48,698,558	51,273,833	52,299,310	53,345,296	54,412,202	55,500,446	56,610,455	57,742,664	58,897,518	60,075,468	61,276,977
User Charges & Fees	18,474,000	17,714,230	18,626,357	19,185,147	19,760,702	20,353,523	20,964,128	21,593,052	22,240,844	22,908,069	23,595,311	24,303,171
Other Revenues	5,897,000	6,600,483	6,979,621	7,189,009	7,404,679	7,626,820	7,855,624	8,091,293	8,334,032	8,584,053	8,841,575	9,106,822
Grants & Contributions provided for Operating Purposes	15,177,000	17,606,747	12,576,140	12,953,424	13,342,027	13,742,288	14,154,557	14,579,193	15,016,569	15,467,066	15,931,078	16,409,010
Grants & Contributions provided for Capital Purposes	18,335,000	84,171,371	39,865,065	23,031,041	19,311,626	11,702,087	11,935,890	12,000,262	12,066,243	11,412,874	12,203,196	11,886,759
Interest & Investment Revenue	3,035,000	3,773,369	4,150,717	4,161,094	4,171,497	4,181,926	4,192,380	4,202,861	4,213,369	4,223,902	4,234,462	4,245,048
Other Income:		-										
Net Gains from the Disposal of Assets		1,000,000	1,666,700	500,000	100,000	715,000	150,000	750,000	200,000	800,000	250,000	850,000
Total Income from Continuing Operations	**107,943,000**	**179,564,758**	**135,138,433**	**119,319,026**	**117,435,828**	**112,733,845**	**114,753,026**	**117,827,117**	**119,813,721**	**122,293,482**	**125,131,090**	**128,077,787**
Expenses from Continuing Operations												
Employee Benefits & On-Costs	39,582,000	43,804,844	46,457,967	47,851,706	49,287,257	50,765,875	52,288,851	53,857,517	55,473,242	57,137,440	58,851,563	60,617,110
Borrowing Costs	315,000	808,699	687,428	595,053	1,379,772	1,274,351	1,179,879	1,089,253	1,000,440	915,557	824,525	745,531
Capital Borrowing Costs	-	-	468,050	904,000	-	-	-	-	-	-	-	-
Materials & Contracts	27,307,000	36,585,241	33,107,015	34,100,226	35,123,232	36,176,929	37,262,237	38,380,104	39,531,507	40,717,453	41,938,976	43,197,145
Depreciation & Amortisation	15,210,000	14,524,746	15,207,409	15,663,631	16,133,540	16,617,547	17,116,073	17,629,555	18,158,442	18,703,195	19,264,291	19,842,220
Other Expenses	1,464,000		-									
Revaluation decrement/impairment of IPPE	-			-	-	-	-	-	-	-	-	-
Total Expenses from Continuing Operations	**123,995,000**	**95,723,530**	**95,927,869**	**99,114,616**	**101,923,802**	**104,834,702**	**107,847,041**	**110,956,429**	**114,163,632**	**117,473,644**	**120,879,355**	**124,402,006**
Operating Result from Continuing Operations	**(16,052,000)**	**83,841,228**	**39,210,564**	**20,204,410**	**15,512,025**	**7,899,143**	**6,905,986**	**6,870,688**	**5,650,089**	**4,819,837**	**4,251,735**	**3,675,781**
Operating Result before Capital	**(34,387,000)**	**(330,143)**	**(186,451)**	**(1,922,631)**	**(3,799,601)**	**(3,802,944)**	**(5,029,904)**	**(5,129,574)**	**(6,416,154)**	**(6,593,037)**	**(7,951,461)**	**(8,210,978)**
Capital Works Program		**121,299,257**	**51,425,016**	**32,802,079**	**31,034,357**	**29,927,890**	**29,886,365**	**21,504,701**	**20,431,444**	**21,538,635**	**22,199,629**	**9,716,837**
Forecast Cash & Investments		**86,958,774**	**63,454,231**	**81,726,122**	**85,098,245**	**79,892,109**	**76,941,944**	**81,566,334**	**87,189,026**	**92,147,541**	**97,220,833**	**100,137,458**

FOR ADOPTION





ORANGE
CITY COUNCIL
Workforce
Management
Strategy
2025 - 2034
FOR ADOPTION
Bobcat
2024 _
2025

ORANGE CITY COUNCIL

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FOR ADOPTION

1 OUR COMMITMENT TO ABORIGINAL AND TORRES STRAIT ISLANDER RESIDENTS

Orange City Council (Council) acknowledges the Wiradjuri people as the traditional owners and custodians of this local government area. Our Statement of Commitment was adopted in 2005 and states:

Orange City Council and the Aboriginal community are committed to working together in the process of reconciliation. We support and advocate the advancement of the Aboriginal peoples of Orange and will cooperate to ensure the preservation of cultural practices, traditional sites and significant places. Council supports expressions of cultural identity.

Orange City Council and the Aboriginal peoples of Orange believe in a future characterised by social justice and community. Together, we seek to build a society free of racism and prejudice where Aboriginal peoples feel a strong sense of belonging and are able to participate fully in the life of the community.

Orange City Council and the Aboriginal community will engage in an active partnership to develop programs and services, which meet the needs of our citizens.

FOR ADOPTION

2 EXECUTIVE SUMMARY

This Workforce Management Strategy has been developed to build on the strong Workforce Management Plans prepared in prior years and should be read in conjunction with the Council's Operational Plan and Delivery Program.

The intent is to document the concepts found in the research and analysis completed and to detail the plans identified to respond to the high-level challenges affecting the workforce of Orange City Council.

The ongoing focus for this document is ensuring Orange City Council has the right people, with the right skills, doing the right jobs, at the right time. This requires having systems in place to attract, develop and support staff to allow Council to deliver services and infrastructure to our community. This strategy also links with the key initiatives of the NSW Local Government Workforce Strategy.

The research and analysis has identified the three priorities that are essential areas of focus for Orange City Council:

1. Staff Health and Wellbeing
2. Developing our Culture: Together making a Difference
3. Effective workforce utilisation

Council has implemented the initiatives identified in the 2022-2023 Workforce Management Plan and this new plan continues in the same direction to achieve and finalise our four-year program of objectives. These objectives are aligned to Council's Delivery Program and Operational Program and are derived from the Community Strategic Plan (CSP). Our priorities will continue to be monitored, reviewed, and reported on through our Integrated Planning and Reporting (IP&R) Framework.

The Workforce Management Plan connects to both the Council's Asset Management Strategy and Budget to ensure that our workforce has the ability to meet the service delivery requirements of Council.

I encourage all staff to read the Workforce Management Strategy, engage in the future of their own career and contribute to the success of our workforce in meeting the needs of our community so that we can build on our culture "Together making a Difference" through being future focused, supporting each other and considering the legacy we all want to leave while working for Orange City Council.

David Waddell
CHIEF EXECUTIVE OFFICER

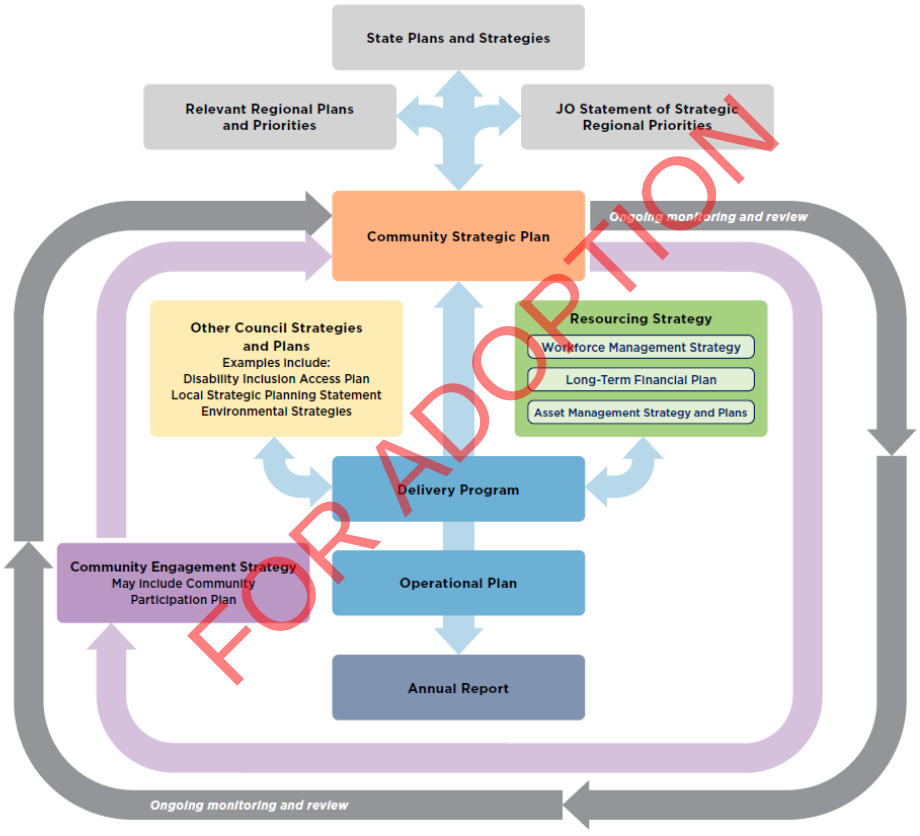
FOR ADOPTION

3 INTEGRATED PLANNING AND REPORTING FRAMEWORK

The NSW Government requires all councils to prepare a suite of documents to satisfy the reporting outcomes within the Integrated Planning and Reporting (IP&R) Framework.

The framework is shown in the diagram below.

The output of Workforce Management Planning is the Workforce Management Strategy. The Workforce Management Strategy makes up part of the Resourcing Strategy which along with the Long-Term Financial Plan and Asset Management Strategy and Plans provide the assumptions and background to assist in the completion of Orange City Council's program of works and services.



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The purpose of the Workforce Management Plan is to identify and respond to workforce challenges and opportunities. In particular the increasing pressure to provide a workforce that has the capability to meet the needs of our Community while addressing the challenges affecting the workforce. To achieve this Council must continually review and develop staff skills and identify innovations to improve workforce utilisation.

We conduct our services to the Community under a set of Corporate Values which guides us in our decision making and daily interactions. As a values-based organisation, Orange City Council demonstrates its values through our workplace behaviours. These Values provide a framework for employees to model behaviour in all areas of their work. Underpinning the Values is the Orange City Council Code of Conduct. Alignment to our values is considered as part of our recruitment processes and our values are linked to our Position Descriptions and various policies and procedures.

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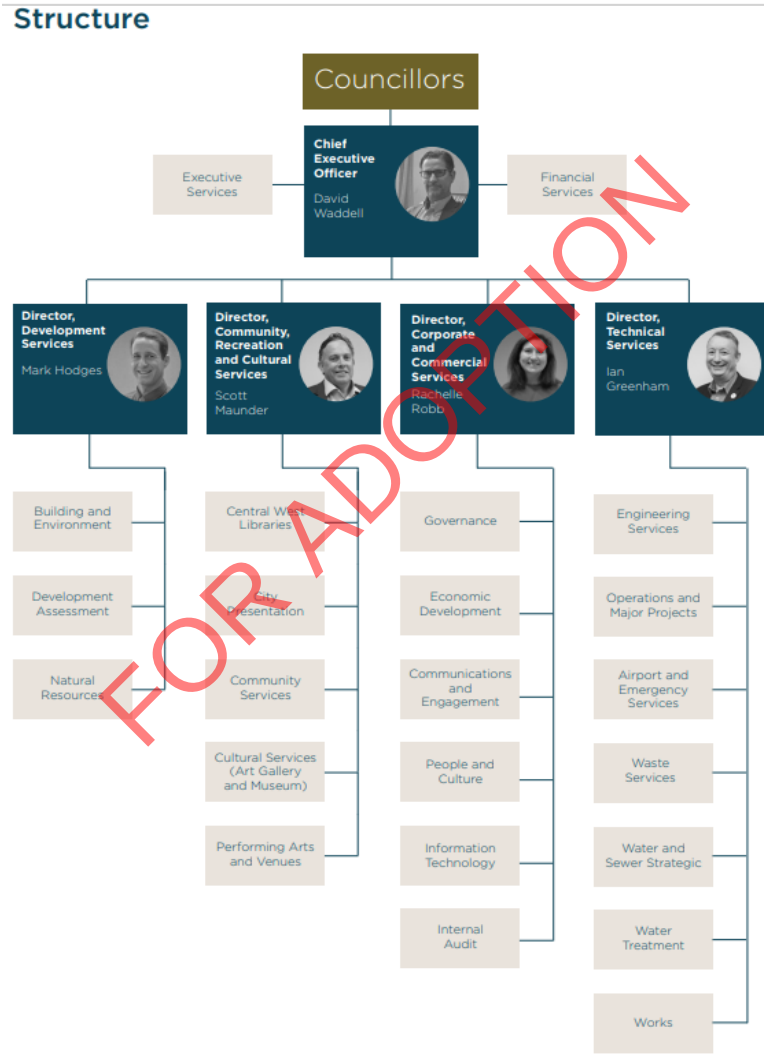
Orange City Council's Values

ORANGE CITY COUNCIL

Our Organisational structure consists of four Divisions, overseen by the Chief Executive Officer. The activities undertaken by these Divisions are guided by the 4 Year Deliver Program and annual Operational Plan. The activities incorporate a range of traditional and non-traditional Local Government Services. We have over 800 employees, including Casual employees. Numbers vary due to seasonal fluctuations.

The workforce planning process considers all steps of the Office of Local Government framework including workforce analysis, review of forecast demand and supply, gap analysis, operational risk assessments and strategy development.



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ORANGE CITY COUNCIL

4 ORANGE CITY COUNCIL WORKFORCE PROFILE

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5 WORKFORCE MANAGEMENT PRIORITIES

A comprehensive review of our workforce including consultation with all areas of the organisation and a review of the external environment and industry data was undertaken in 2023 to identify future workforce requirements to achieve our commitment of service delivery.

The review allows us to inform our priorities for the 2024/2025 year and provides focus for our Workforce Management Strategy.

By completing the review were we able to identify areas where Council is challenged with skill shortages in key areas, an aging workforce, inflation and other pressures on wages and value proposition to new and existing employees. This is similar to other organisations in our sector and community.

Of equal importance, the review highlighted areas where Council is showing signs of successful responses to change, including minimising turnover, strong corporate values, improved induction processes, role clarity and adapting to changing landscapes with hybrid working and flexibility.

The review revealed three priority areas that have been used as pillars in our Workforce Management Strategy for 2023/2024 and those priorities will continue to be the focus during the 2024/2025 period. The priorities are used to give structure to our programs and detail of the areas which we aim to strengthen during the period.

The 3 areas of priority are:

- Staff Health and Wellbeing
- Developing our Culture: Together making a Difference
- Effective Workforce Utilisation

The actions held within each priority are mapped to the Council's Operational Plan and Delivery Plan and align with the outcomes of the Community Strategic Plan.

The below detail of each priority outlines the matters requiring attention, the approach to address the risks and the implementation actions for initiatives identified to algin with areas documented in Council's Operational Plan and Delivery Program.

The tables detail the ongoing implementation of both new and continuing initiative actions identified in the Workforce Management Strategy which was set as part of the four-year implementation plan commencing in July 2022.

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5.1 Priority 1 - Staff health and wellbeing

All workers (employees, contractors, and volunteers) are accountable for ensuring their own safety and that of others in the workplace. We ensure that our Work Health and Safety (WHS) obligations are known and performed effectively by maintaining strong safety systems.

Our Safety Culture is supported by the commitment to safety by our Executive Leadership Team who ensure that safety is a priority in every task.

WHS covers more than physical safety. Our Mental Health and overall wellbeing are essential elements for total health.

Psychological Safety is an important consideration for any organisation and how we work with our leaders and teams to ensure that our people feel comfortable and confident to speak up when they require additional support. Post the Covid-19 pandemic people are reconsidering their priorities and Council is recognising different, innovative ways that we can support people to maintain strong mental health.

Our Council strives to have the highest accreditation for safety compliance and continues to lead the way with our safety systems for risk based decision making. This gives our staff the support of a structured system to review each job prior to commencement and ensure that safety is a key consideration of the approach.

We continue to assess and educate our staff on safe actions and decision making to address on the job risks and maintain the focus on safety for every task.

Wellbeing is vital in all aspects of our life, as work is a large component of our time. We review the wellbeing offering to our employees annually and consult with our workforce to ensure that our offerings change and adapt to meet the changing lives and needs of our people.

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5.2 Staff Health and Wellbeing Initiatives Actions

Action	Measures
Ensure a safe workplace through the implementation of the Work Health and Safety Management System.	Satisfactory safety systems accreditation, such as ISO45001. Number of safe work improvement notices Number of WHS audits and inspections
Develop and implement updated Safety Policies and Procedures	Number of policies and procedures implemented
Completion of actions arising from external and accreditation audits.	85% of improvement recommendations achieved
Deliver annual wellbeing program	Eight wellbeing activities are provided to employees each calendar year

Action	Measures
Ensure compliance with all Council accreditation and legislative requirements are met through ensuring that - Council offers of suitable duties for workers commencing recover at work programs are based on workers skills, experience and operational need. - Regular medical and claims reviews are completed - Health and safety committee inspections and actions are completed and implemented. If any actions remain unclosed ensure that actions are escalated to executive management level. Deliver health surveillance to workers and contractors as per legislative schedule. Maintain health records of workers and contractors as required under regulations.	Council's workers compensation insurance is maintained without penalty Council has no breaches of legislative reporting requirements in the WHS area. Health surveillance programs are made available to 100% of staff who are identified to participate.
Efficient and effective use of electronic Work Health and Safety Management System (currently Vault) including incident notification and positive observations or safety conversations	Meet key performance indicators (KPIs) in each area for recording of safety events in the WHS safety system (currently Vault)

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5.3 Priority 2 - Developing our Culture – Together making a Difference.

Orange City Council has a history of dedicated employees who really care about our city, how it looks, how it works and how it supports our community. We are constantly listening to feedback to identify ways to support our workforce and continue to build our great culture.

We know that to provide the services to our community we need to have engaged the right people to perform roles critical to enable those services.

This priority is focused on strategies to attract, develop and retain people who are best placed to allow Orange City Council to deliver our Operational Plans and Delivery Program. Understanding our organisational capacity and our workforce changes is the first stage of this strategy creation and the work completed to inform the Workforce Management Strategy is the culmination of this research.

Attraction and retention are challenges for all organisations, and we have highlighted those areas of concern to ensure our action plans are robust in order to minimise the impact on Orange City Council. To sustain our workforce capacity we must attract, retrain and develop highly skilled employees from all generations. Our research of market trends in employment identifies that increasing our ability to 'grow your own' which will allow us to succeed in the tight labour markets.

To grow your own, refers to the development of existing employees to fill roles and encourage interdepartmental transfers in order to retain and extend people with experience, knowledge and skill sets.

To establish strong pipelines of new potential employees we have a high engagement approach with the younger generations and provide a variety of alternative ways to enter the workforce with Council. This includes School Based Traineeships, apprenticeships, graduate programs and work experience opportunities.

We partner with emerging and established organisations, such as the Else Dickson program who provides meaningful opportunity for Indigenous Local Youth to have supported entry into structured work that results in both real work experience and formal qualifications. At the end of school based programs we benefit from high retention converting into permanent employment with Council.

Retention can be impacted by employee's ability to have agency within their careers. Our Employee Culture Program strives to allow our people to engage with the organisation and facilitate work within a balanced life. This means broadening concepts of Flexible Work for all areas of our Council and ensuring that employees have a variety of ways of engaging with Council and evolving their career through different stages of life.

A strong cultural position allows for employee value that is beyond financial renumeration and provides an ongoing connection with Council as an employer. Examples of how we build connection comes from the engagement in our Diversity and Inclusion programs. This aims to promote individuals to be able to come to work and bring their whole identity, and be provided respect, understanding and a voice for all employees.

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5.4 Developing our Culture – Together making a Difference Initiative Actions

CSP Strategy 15.2 Promote Organisational Culture that delivers excellent customer services and continuous improvement

CSP Strategy 16.4 Develop and encourage staff to purse leadership with Council

Action	Measures
Promote the use of flexible working arrangements including the use of case studies and staff profiles to increase the understanding of the benefits of workforce flexibility and the options available under the Award and Council Policy.	Increase in flexible working arrangements being approved, including increase variety of options being requested. Overall, being a 15% increase by the end of year four, including annual renewals.
As part of encouraging Employee Speak Up programs, continually improve the Staff Consultative Committee and Health and Safety Committee to ensure active members, staff engagement and policy consultation.	Awareness of committees and active involvement as measured by participation and employee survey results

Action	Measures
Provide a consistent, supportive and innovative work environment for all Orange City Council employees through - improvements to onboarding program - providing improvements based on the outcomes of the Employee Engagement Survey to identify areas where additional support can be provided	80% positive outcomes to questions within the new employee onboarding survey 100% of projects work identified from the Employee Engagement Survey completed in line with project timelines.
Apprenticeship, Traineeship, Cadetships and Sponsorship programs for local young employees to have a continuous pipeline of development within Council	Employment percentage of council employees which is at least 0.5% higher than the comparative percentage of the average Orange population, growing to 2% higher after four years.
Conduct annual staff excellence awards and service recognition and provide oversight on employee events including Picnic Day, Christmas events and Staff Engagement BBQs	Number of nominations for excellence awards being representative of our workforce numbers with year on year growth
Support the Diversity and Inclusion Committee and completion of the action plan outlined in the Equal Employment Opportunity (EEO) Management Plan. This includes increasing community awareness of diversity of jobs within Council and promoting the benefits of a diverse workforce. Continue programs to improve gender equality and inclusion with a focus on increasing women in all levels of leadership roles and inclusion of all employees.	Progress of actions agreed in the Diversity and Inclusion Action Plan completed in line with the timelines.

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5.5 Priority 3 – Effective Workforce Utilisation

Effective use of labour and the skills held by our people hold is a vital part of an effective workforce. Everyone deserves to have a clear understanding of their role and how it forms part our service delivery to our community.

Careful consideration of what the right organisational structure is for Orange City Council and how our workforce adapts and changes with our external and internal changes is central to this priority. Our Council is currently faced with changing community needs, resourcing constraints, pressures from other sectors and skill shortages.

We work within financial restrictions, meaning that we need to ensure that our labour spend is fair and reasonable to both the rate payers and the employees.

While externally, the services provided by Council may appear to have minimal change, internally we are adopting new technologies, different ways of working and changing legislative requirements which require internal change to achieve effective workforce utilisation.

This labour atmosphere requires a balanced combination of agile approach and long-term planning consideration.

A key to ensure that our workforce remains effective is to have a fully researched long-term view of workforce utilisation. This includes succession planning for key roles and a strong training framework to enable our people to grow with the changes required.

Succession planning provides options to consider current performance and potential of individuals and respects their personal career goals. Matching this data with areas for growth informs the training plan for each individual. This may extend to Leadership Development for some employees who can embark on emerging leaders' pathways.

For training and development to be effective we encourage experiential learning experiences and embedded task-based activities to increase retention of core concepts. We foster learning for all employees through initiatives such as LinkedIn Learning, Career Conversations and Young Professional events.

Technological advances are adopted to provide practical improvements and efficiencies to the way we deliver services and infrastructure to the community. This can be broadly across the organisation or specific to tasks or unique areas. Systemising and documenting processes allows for retention of information when inevitably turnover occurs.

We stay informed of the needs and effectiveness of our workforce through regular engagement avenues including our Employee Engagement Survey and our Community Engagement Survey.

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5.6 Effective Workforce Utilisation Initiative Actions

CSP Strategy 16.1 Encourage and support residents to pursue leadership roles at Council

CSP Strategy 16.3 Engage and train young people to develop our future leaders

Action	Measures
Monitor expansion and identify areas of commonality where early streamlining can be implemented using a process of Benchmark Council's Salary System against like councils/industry to measure ongoing competitiveness. Benchmark retention and employee separation rates.	Council FTE remaining within 10% of similar functioning Council's FTE

Monitor and review the core needs of the Council Services throughout the four-year Cycle of Workforce Strategy by expanding the Workforce Strategy to become a long term planning document	
Utilise reporting to identify patterns of use to identify transfer possibilities within Council and educate leaders on the obligations around use of casuals, consultants and contractors	Compliance with legislation relating to employment of casuals and contractors with less than two instances of breaches identified per year 100% of Managers and Directors educated at least every 2 years
Review and promote employee conditions and benefits of Council as an attractive career option, specifically in schools and broader community	Three events per calendar year
Develop the annual learning and development plan including linking to the succession planning and career development conversations with employees. This will include the Leadership upskill program as part of the Council Culture Program, specifically: - Leader led career conversations - Leadership skills management of workplace flexibility	Completion of nominated courses within the Plan 70% of leadership (Managers and Supervisors) involved in at least one element of leadership development per year. This measure will increase to 85% of leadership by year June 2026. Consistent numbers of employees engaging with career advancing learning and development
Design and embed succession planning system and ensure succession plans are in place for key roles to transfer corporate knowledge and upskill employees to address the retirement and separation risk.	Succession plans developed and implemented in all areas
As part of implementing leadership upskill, maintain Managers and Supervisors Forum quarterly meetings to discuss current issues and initiatives with Managers.	Attendance of 85% at forums average over the 12 month period.

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Asset
Management
Strategy
2025-2044
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2024
2025

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Document Control					
Rev No	**Date**	**Revision Details**	**Author**	**Verifier**	**Approver**
1	22/04/2024	Draft – Budget	AL	JT	IG

1. Executive Summary

A high-level review of Council's Asset Management policies, practices and systems has been completed in conjunction with the development of this document to provide a strategic direction and guidance for improving asset management planning and performance. Council is responsible for infrastructure and other assets that have a fair value of approximately **2.1 billion dollars** as of 30 June 2023.

This plan assists Council in the decision-making process and is presented at a high level to provide key information that can used in the determination of levels of service and funding required. Table 1.1 identifies the asset groups in this plan, the twenty (20) year average costs and funding gap if one exists between the available renewal budget and predicted renewal requirements. The figures used in Table 1.1 are derived from the 2024/25 budget. Note a funding analysis has not been undertaken on the 'Other' assets.

Table 1.1: Council's Asset Portfolio Overview ($,000)

Asset	Fair Value	Operation & Maintenance	Renewal	Upgrade & New	Funding Gap	Backlog Year 1	Backlog Year 10	Backlog Year 20
Water	405,783	25,715	3,269	4,476	0	1,420	0	0
Sewer	279,083	18,305	3,000	1,956	0	3,176	0	0
Water & sewer Fund	**684,866**	**44,020**	**6,269**	**6,432**	**0**	**4,596**	**0**	**0**
Transport	595,193	12,534	3,611	2,729	251	16,024	13,167	5,017
Buildings	255,235	5,528	866	438	690	386	11,498	13,808
Parks	24,646	10,785	30	1,202	719	4,779	7,434	14,386
Drainage	195,535	831	43	165	4	795	165	89
Aerodrome	28,144	1,362		80	201	652	2,816	4,020
Aquatic Centre	13,208	2,843	1	0	257	1,978	2,723	5,134
Other	305,132	0	0	0	0	0	0	0
Total General Fund	**1,417,093**	**33,883**	**4,551**	**4,614**	**2,122**	**24,614**	**37,803**	**42,454**
Total	**2,101,959**	**77,903**	**10,820**	**11,046**	**2,122**	**29,210**	**37,803**	**42,454**

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Notes:

1. *Budget Figures are based on the Corporate Long Term Financial Plan (LTFP).*
2. *Capital Upgrade & New costs relate to projects identified in the 2023/24 budget, expressed as short-term (5 year) averages*
3. *Other assets Fair value figure include, but aren't limited to land, plant & equipment & library books*
4. *Water & sewer budgeting has assumed that the Water & Sewer Fund will be used to fund any renewal gaps*
5. *Transport Fair Value figure includes both Roads and Council Car Parks*
6. *Parks & Open Space renewal projections are based on outdated and incomplete data.*

This Strategy is presented at a high level to provide key information that can be used in the determination of levels of service and funding required. Table 1.1 provides a snapshot of the Council

asset groups, twenty (20) year average costs, the funding gap between the available renewal budget and predicted renewal requirements and the projected backlog of works as at years 1, 10 and 20.

The backlog in year 1 of the plan is calculated by determining the value of works that are due as at 1 July 2024 that cannot be funded in the 2024/25 financial year. Deferring renewal backlog over the longer term creates intergenerational debt.

Council's road asset revaluations were completed in 2020. As part of this revaluation Council's sealed road network underwent an independent condition survey. The results of this survey, including the subsequent condition scores have been considered in this strategy. There have been some shifts in the renewal gap and backlog figures once this revaluation was completed. Renewal backlog and gap figures for Transport in this strategy have been based on these condition scores.

Water and Sewer Fund Assets

Comparing renewal requirements extracted from Council's asset renewal modelling to allocated renewal expenditure delivered in the 2024/25 budget, Table 1.1 suggests that, keeping within the parameters of current service levels, Councils average annual Water and Sewer renewal expenditure of $6.269M pa represents 100% of what is required. Although there are water and sewer assets that, according to Council's renewal model, are due for renewal in 2024/25 and beyond, it is anticipated that, over time and prior to failure, the renewal of these assets can be achieved through the utilisation of the available annual water and sewer cash reserves on hand.

General Fund Assets - Renewal

Comparing general fund renewal requirements generated from Council's asset renewal modelling, to budgeted renewal expenditure delivered in the 2024/25 budget, Table 1.1 suggests that, keeping within the parameters of current service levels, Council's current average general fund renewal expenditure of $4.55M pa represents 68% of the $6.67M pa. required. This trend remains consistent throughout both medium term (0-10 years) and the longer-term (10-20 years) timeframes.

The analysis highlights that, depending on decisions regarding the condition at which assets are maintained or renewed over the next 10 years, the 2024/25 budget does not allow sufficient funding to cover the rate at which Councils' infrastructure assets funded through the general fund are being consumed. As a result, the budget delivers an immediate general fund renewal backlog of $24.6M and a twenty-year annual average **Renewal Funding Gap of $2.12M pa** for which future generations will become liable if remedial action is not taken. The renewal backlog is projected to increase to $37.8M in Year 10 of this Plan and $42.45M in Year 20.

Renewal Deferral

Long-term infrastructure renewal deferral creates an accumulation of intergenerational debt, which at some point, will need to be addressed. Financing this debt has real consequences on current ratepayers and customers. A recent example can be found within the NSW Electricity supply industry.

In a 2017 submission by "Energy Works Australia" to the New South Wales Legislative Council's Select Committee *Inquiry into Electricity Supply, Demand and Prices in NSW,* one of the key drivers identified for the significant increases in electricity prices through 2007 to 2012 was:

"The need to replace aging infrastructure, given that much of Australia's electricity infrastructure was built in the 1960's and 1970's with a working life of 30 – 40 years."

As a result, the nation's independent regulator, the Australian Energy Regulator (AER) implemented a number of mitigating initiatives. In relation to the aging infrastructure issue, the AER implemented

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changes in the price modelling structure, including infrastructure life cycle charges. The impact on customers through 2007 to 2012 was a doubling in household electricity prices over 5 years to finance asset consumption that occurred from previous generations of customers, up to 40 years prior.

Capital (New) Budget

With respect to the 2024/25 Council budget, keeping in mind the backlog and annual renewal shortfalls identified previously, the budget aims to deliver over $168.7M in new infrastructure over the next 5 years (see Figure 9.1).

As these newly acquired assets age, additional operational, maintenance and renewal expenditure will be required to ensure these assets perform to community expectations. If not adequately funded, this projected renewal backlog will continue to grow resulting in an increasing volume of infrastructure performing below the standards expected by the community.

Using Table 1.1 and 9.1 as a guide, the 5-year planned new asset acquisitions represent an increase of 8% to the current asset stock. Increasing the current Operational and Maintenance (O & M) costs proportionally indicates an additional $6.2M pa would be required in O & M to maintain these new assets and an additional $.95M pa in renewal over the longer term. These figures are in excess of any maintenance and/or renewal funding gaps already identified in this plan.

It needs to be stressed that we are considering long-term averages in this strategy and accordingly in some years the cost to renew will be higher and some years' lower dependant on the number of assets that are due for renewal in each particular year. With the current modelling, in certain years there may be a small surplus shown in the analysis. The intention is that appropriate work will be 'smoothed' to provide a more consistent workflow and the Long-Term Financial Plan adjusted to more closely match the timing of specific works.

Renewal Expenditure and Projected Renewal Backlog

The immediate renewal backlog of $29.21M represents all assets that the 2024/25 renewal budget does not fund. Although this budget continues to grow over the 20-year planning period, some gains have been made in comparison to 2023/24 forecasts reducing the projected 20-year backlog from $46.7M to $42.5M. One contributing factor is the removal of approximately $44M of road pavement, surface and ancillary assets from Councils Capital Value and asset registers as a result of the re-classification and handover of the Northern Distributor Road to Transport for NSW.

Managing this backlog will involve a financial strategy that may include initiatives such as increasing general fund renewal expenditure, borrowings or applying for a special rate variation to fund the backlog.

Figure 1.1 below shows the rolling 10-year backlog for each asset category. (The rolling backlog is the renewal works identified as being required, that cannot be funded in the year they are due).

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Figure 1.1: Anticipated Rolling Backlog over the next 10 years

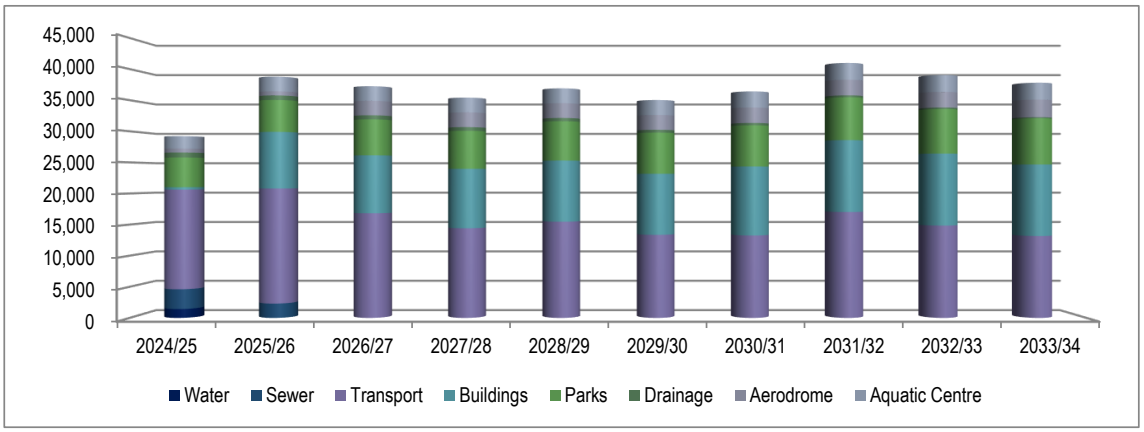
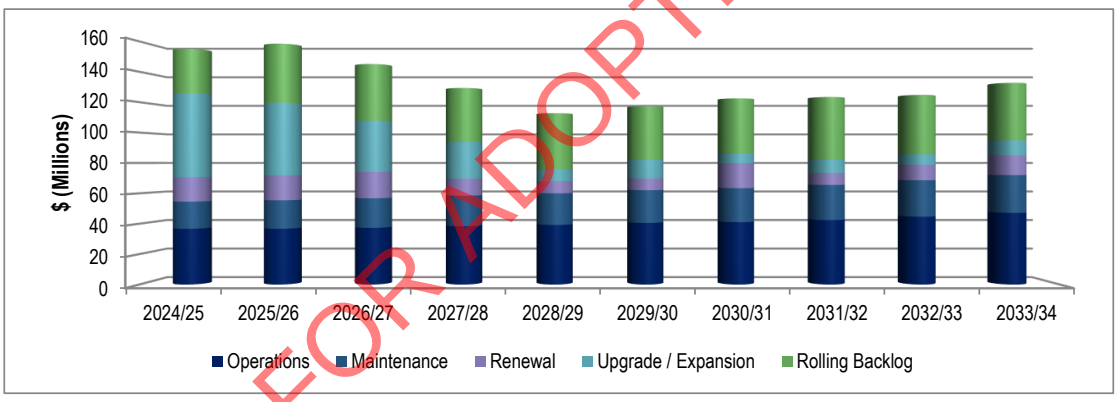


Figure 1.2 provides an indication of the total annual expenditure for all asset categories in each of the major program areas together with the backlog that is expected in any one year based on the currently available funding.

Figure 1.2: Forecast Expenditure over the next 10 years



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A number of options are available to address this funding gap including adjustment to service levels, extending asset life (i.e., changing the acceptable condition levels prior to renewal), obtaining increased grant funding, increases in rate revenue (i.e. Special Rate Variation) and borrowing strategies.

Levels of Service, Intervention Levels, Condition Rating and Useful Life

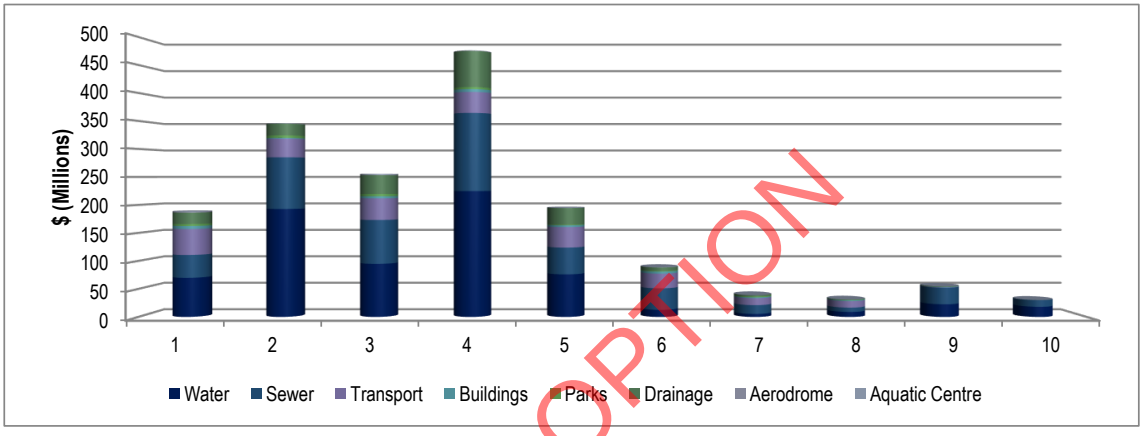
The determination of **Levels of Service** (LOS) is crucial in the calculation of the gap between required funds for asset service delivery and available budgets. The levels will be determined by defining the outcomes as agreed with the community, identifying the services required to meet those outcomes and the infrastructure required to support those services. Details on proposed LOS are contained within each of the eight Asset Management Plans.

In order to allocate limited funds responsibly, renewal or rehabilitation of assets will only be undertaken once they reach a certain condition, referred to as the intervention level. Typically, assets will not be renewed until they are between a condition 6 and 9 depending on the utilisation, function and/or criticality of the asset. **Condition Rating** assessments on individual assets are undertaken on a regular basis depending on the component, its current age, previous condition and criticality.

The **Useful Life** of an asset is the period from when it is constructed until it reaches its defined intervention level. The modelling undertaken is based on this information, which is a 'best estimate', with the actual life dependant on numerous factors that influence the rate of deterioration of the asset (e.g., construction methods, materials, weather, usage, and worker skill). Appendix A provides an example calculation of this.

The graph in Figure 1.3 presents a 2023/24 snapshot of the current condition of Councils assets based on the value of each asset component in each of 10 conditions ranging from 1 being near new to 10 as a completely failed component or asset. Note that this only includes the assets that have been condition rated and modelled in the 2023/24 Asset Management Plans.

Figure 1.3: Councils Asset Condition Profile Based on Value



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Risk Management

Section 14 outlines the management of risk in delivery of assets to the community with their delivery considered in the Enterprise Risk Management Program. Critical assets are identified in each AMP with those most critical listed in this Strategy.

Improvement Program

The process of managing assets is one of continually improving the knowledge Council has including maintaining up to date asset registers, condition ratings, and the cost of work on the asset and the rate at which assets deteriorate and reach their intervention level.

To manage that process Council has undertaken a number of self-assessments against the National Asset Management Assessment Framework (NAMAF), which assisted in developing a plan of action to improve Council's Asset Management knowledge, practices and benchmark performance. Future improvements to activities associated with the management of assets is contained in Appendix B. Council's last external NAMAF assessment was completed in January 2020 and achieved an overall score of 88%.

An **Asset Management Long Term Financial Plan** has been developed for each of the assets reviewed in the strategy with the details contained in Appendix C based on current (2024) dollars. The 20-year forecasts presented are based on the modelling undertaken and achieving the levels of service presented in the plan and is intended to assist Council when considering future Community Strategic Plan, Delivery Program and Operational Plans. If changes are made to the Corporate Long Term Financial Plan, those changes will be reflected in the next AMS and Asset Management Plans.

In addition, a 20-year renewal backlog projection is contained in Appendix D, detailing modelled renewal requirements, current budget forecasts and the resulting immediate, medium and long-term backlog projected delivered by renewal expenditure contained within the 2024/25 budget.

2. Strategic Framework

Orange City Council developed a comprehensive community engagement strategy to ensure a broad range of opinions; ideas and visions were captured to help shape the Orange Community Strategic Plan. From this Plan several key CSP objectives are supported by this Asset Management Strategy. Table 2.1 below identifies these objectives and explains how the Strategy supports the CSP.

Table 2.1: How Does the Asset Management Strategy Support the Community Strategic Plan?

CSP Theme	CSP Objectives	Councils Commitment to Meet CSP Asset Based Objectives	AMP
Live	1 - A Liveable city that is connected through open spaces.	In Council's 2024 Developer Contribution Plan, Council has identified acquiring approximately 27.65 ha of land specifically for the provision of public open space linking new development networks to existing networks to be delivered over the next 20 years.	Parks & Open Space
	2 - A healthy and active community that is supported by sport and recreational infrastructure.	In Council's 2024 Developer Contribution Plan, Council has identified S7.11 funding of $8.76M for Open Space Improvements which includes playgrounds, creekside parks, sportsgrounds, and kick-about areas and $9.2M for Shared paths to be delivered over the next 20 years.	Parks & Open Space
		Council has actively sought and secured approx. $70M in funding for a Regional Sporting Stadium due for completion in 2024/25 which will provide a regional sporting venue with a wide range of sporting infrastructure servicing the community over the next 30 years.	Parks & Open Space
		The 2024/25 budget allocates an average of approx. $430K pa in new footpaths and walkways over the next 20 years.	Transport
		The 2024/25 Open Space & Recreation budget provides an average of $324K pa in funding for Local event/program support and promotion per annum.	Parks & Open Space
	3 -Deliver infrastructure and activities that improve the safety and security of the community.	Council has installed CCTV cameras in Council administration buildings and in strategic locations around the city.	Buildings AMP
		Council's 2024/25 budget co-funds a regional Road safety Officer to an amount of $25k pa.	Transport
		Council has allocated $45,000 in Pedestrian Lighting in the 2024/25 financial year.	Transport
		Transport AMP includes budgeting for numerous road intersection upgrades allowing for safer traffic movements and pedestrian crossing of roads.	Transport
	4 -A creative community participating in arts and cultural activities.	Council owns and operates several buildings that promote a creative community with the provision and maintenance of the Orange Regional Museum, Art gallery and Theatre and provides the building assets relating to the Conservatorium of Music and the Cultural Centre.	Buildings AMP
	6 - A community that values and protects domestic animals and the role they play in residents' wellbeing, both physical, social and psychological.	Council owns and operates the City's Animal Shetler.	Buildings AMP
		Council has recently converted several Council owned allotments to public leash-free areas for dog recreation.	Parks & Open Space

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CSP Theme	CSP Objectives	Councils Commitment to Meet CSP Asset Based Objectives	AMP
	7 - More for young people to do	Council provides numerous types of varying play spaces throughout the City. The 2024/25 budget allocates an average of $48K pa in playground maintenance and $90,000 in 2024/25 for playground renewals.	Parks & Open Space
		In 2022 Council established a Winter Indoor Childrens Play-Centre at the Orange Indoor Tennis centre.	Buildings AMP
Preserve	9 - Managing our resources wisely	Council annually updates Asset Management Plans for water and sewer assets which include a Long- Term Financial Plan detailing new infrastructure requirements, maintenance & operational requirements and renewal requirements over a 20-year timeframe.	Water & Sewer
		Council owns and operates two Waste facilities designed to maximise the re-use of recyclable materials and minimise the on-going need for landfill in the LGA. Council owns and maintains a total of 18 waste buildings including the Materials Recycling Facility, two Recovery Shops, the Community Recycling Centre, an Education Facility and the Receival Hall & Tunnels used for recycling green waste into compost.	Buildings AMP
	10 - Infrastructure for our growing community	Council annually updates its Transport Asset Management Plan which include a Long-Term Financial Plan detailing new infrastructure requirements, maintenance & operational requirements and renewal requirements over a 20-year timeframe.	Transport
		The 2024/25 budget and Long-Term Financial Plan within the 202/2 Transport Asset Management Plan includes the delivery of new road infrastructure and road infrastructure upgrades funded by Councils Development Contributions plan, external funding sources and Council funds.	Transport
		Council's Development Contribution Plan covers the collection of funds to assist in the funding of all infrastructure required from the demand driven by development. These projects are included in Councils Lon Term Financial Plan and budgets and Asset Management Plans.	All AMP's
Prosper	14 - Transport services, connectivity and infrastructure that support community, tourism, business and industry.	Council owns, operates, and maintains an airport valued at approximately $28.4M containing various buildings, Internal roads and Aircraft Movement Areas. The airport allows connection between Orange and Sydney, Brisbane, and Melbourne.	Aerodrome AMP
		Council owns and maintains bus-route infrastructure including bus shelters and information poles supporting various public bus routes.	Transport
	18 - Ensure financial stability and support efficient ongoing operation	Council annually updates all Asset Management Plans that includes modelling of long-term asset renewal requirements and immediate, 10 year and 20-year backlog forecasts for consideration in developing adequate maintenance and renewal budgets.	All AMP's

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To assist in delivering these outcomes, Council will operate and maintain its assets to:

1. Ensure adequate provision is made for the long-term management of assets, the delivery of new assets and the renewal or upgrading of existing assets to meet service delivery objectives.
2. Ensure that assets are maintained in a safe and functional condition.
3. To encourage and support the economic and social development in and around Orange.
4. Ensure that Infrastructure is managed to deliver the requirements of Council's Asset Management Policy and Community Strategic Plan.

We will achieve these objectives by:

- Maximising the service potential of existing assets by ensuring that they are appropriately used and maintained.
- Identifying opportunities to reduce demand for new / upgraded assets by implementing demand management techniques and considering alternative service delivery options (e.g., water restrictions)
- Increasing value for money in the identification and delivery of new works by considering life cycle costing and / or alternative construction techniques
- Focusing attention on results by clearly assigning responsibility, accountability and reporting requirements in relation to asset management.

The key principles guiding the development of our Asset Management Strategy are:

- Sound information and systems are needed to inform decision making.
- Comprehensive asset management planning is required to ensure decisions are based on an evaluation of alternatives that considers life cycle costs, benefits and risks of assets.
- The Community will be informed and have an opportunity to have involvement in establishing level of service standards based on a willingness to pay.
- Responsibility for asset management, including accountability and reporting requirements, is clearly established, communicated and implemented.
- An effective policy framework is established for the strategic management of assets.

The Strategy will be influenced by the following factors:

1. The increasing community expectations for a higher quality of service to be provided by Council.
2. An increasing focus on lifestyle and environmental issues.
3. The combination of ageing asset stock and increased community expectations will make risk management an increasingly important asset management activity.
4. The trend for the cost of materials, labour, and risk management will continue to be much greater than CPI in the short to medium term due to:
    a) The cost of materials due to a range of factors - increasing: production, wages, cartage, insurances, quality assurance and other ancillary costs.
    b) Escalations in the price of petroleum products will continue to have a significant impact because of the high proportion of the budget allocated to maintaining the road network, an area highly sensitive to the price of oil;
    c) The continuing increased cost of risk management processes and public liability insurance;
    d) The increased cost of work health and safety regulation and superannuation contributions.
5. The impact weather patterns have upon the pace of deterioration.
6. The ageing of infrastructure will require renewal at some time in the future if service levels are to be maintained.

The City's population is projected to grow at 0.8% per annum, based on the latest projections developed for the Community Strategic Plan. This will require new areas for housing, which are being staged through City planning to provide for logical and economic provision of suitable, serviced land. According to the ABS 2021 Census All persons QuickStats the population of the Orange LGA is estimated to be 48,283.

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To assist in the delivery of the objectives in this plan, a number of key documents & systems have been prepared and should be referred to in considering the findings presented:

Table 2.2: Where can I find additional information?

Document / System	Content
Community Strategic Plan	Outcomes and Strategies identified by the community and includes the delivery, operational plan, annual report and resourcing strategy – published annually on the Orange City Council website
Council Asset Policy (ST007 – Asset Management)	How we manage assets – located in Councils Electronic filing system CM9 and on Council's intranet and Council's website
Asset Management Plans	Detailed analysis for each asset portfolio including Transport, Buildings, Water, Sewer, Urban Stormwater, and Parks & Landcare – reviewed annually and published on the OCC website
Asset Management Manual	Procedures and Processes that guide the management of assets – located in Councils Electronic filing system CM9
Condition Assessment Manual	Details on the process of assessing condition, including photographic examples of various conditions– located in Councils Electronic filing system CM9
Enterprise Risk Management Plan	The identification and management of risks across Council operations – Council staff Access through Councils Intranet
Authority Asset Management System (AAM)	Electronic system that contains the asset register, condition ratings and used to model future renewals
Authority Strategic Asset Modelling (SAM)	A suite of Software programmes that utilises AAM data and asset life-cycle data that produces an asset renewal program over any given timeframe
Enlighten GIS	Geographical information system that produces maps of assets

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3. Services Provided

Council recognises the importance of asset management planning. The preparation of this Asset Management Strategy is another step in providing guidance to Council on improving its asset management systems and practices.

Situated approximately 250 kilometres west of Sydney, the City of Orange is centrally located within the region commonly known as Central West of New South Wales. The City has an area of 286 square kilometres, and is located within the Tablelands climatic region of New South Wales.

Whilst the area is predominantly rural, about 90% of the population lives in the urban areas. The establishment of a classification system for asset groups will be included in each asset management plan (AMP) to ensure the efficient allocation of resources to maintain levels of service appropriate to their function. These classifications will be developed within each AMP specifically based on functionality, utilisation, and community requirements.

The infrastructure assets managed by Council are detailed in Table 3.1

Table 3.1: What assets does Council manage ($M, June 2023)

Asset Category	Component	Dimension / Scale	Fair Value
Transport	Roads (including ancillaries)	575 km	574,514
	Kerb & Gutter	557 km	
	Pathways	175 km	
	Bridges & Ancillaries	54 bridges	
Drainage		236 km	181,523
Parks		40 playgrounds, >850 Ha	23,960
Buildings	Community	85	213,937
	Corporate	40	
	Amenities	37	
	Residential	13	
	Storage Sheds	61	
	Commercial / Industrial	74	
	Emergency Services	13	
	Other Structures (shelters gazebos, retaining walls	78	
Sewer		481km pipes, 61,000 EP S.T.P	256,997
Water		722 km pipes, 38 ML/d W.T.P	378,561
Aerodrome	Includes runways & Internal Roads		28,412
Aquatic Centre	FV included in buildings		13,208
Other	(Includes Plant, office equipment, land and other assets)		237,841
Total			**1,908,953**

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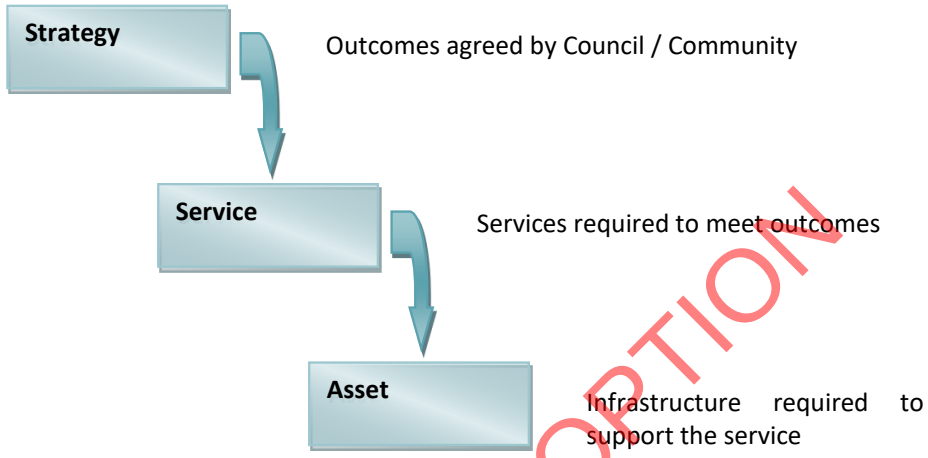
4. Levels of Service

One of the basic tenets of sound asset management practice is to provide the level of service the current and future community want and are prepared to pay for, in the most cost-effective way (NZ NAMS 2007). The final determination of service levels will be undertaken in conjunction with the community as the Asset Management Project progresses. This will enable Council to make informed decisions on the allocation of community resources in accordance with community priorities and willingness to pay.

Figure 4.1 – How do we develop Level of Service?



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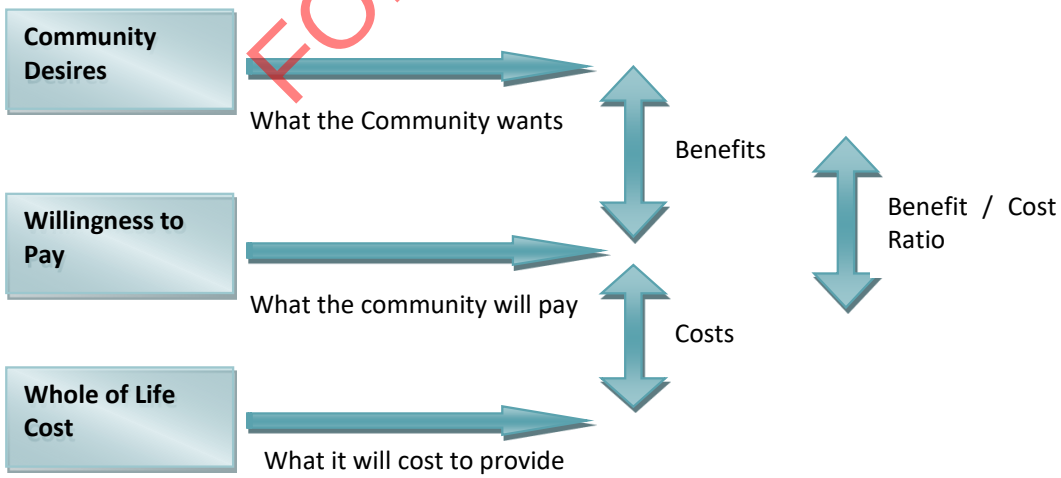
The level of service and the cost to deliver services at that level is an essential component in strategic asset management planning. Council must know the true cost of service delivery, priorities placed by the community on infrastructure, the service levels that are desired by the community and at what level they are willing to pay.

Figure 4.2 – How can we determine a sustainable level of service?

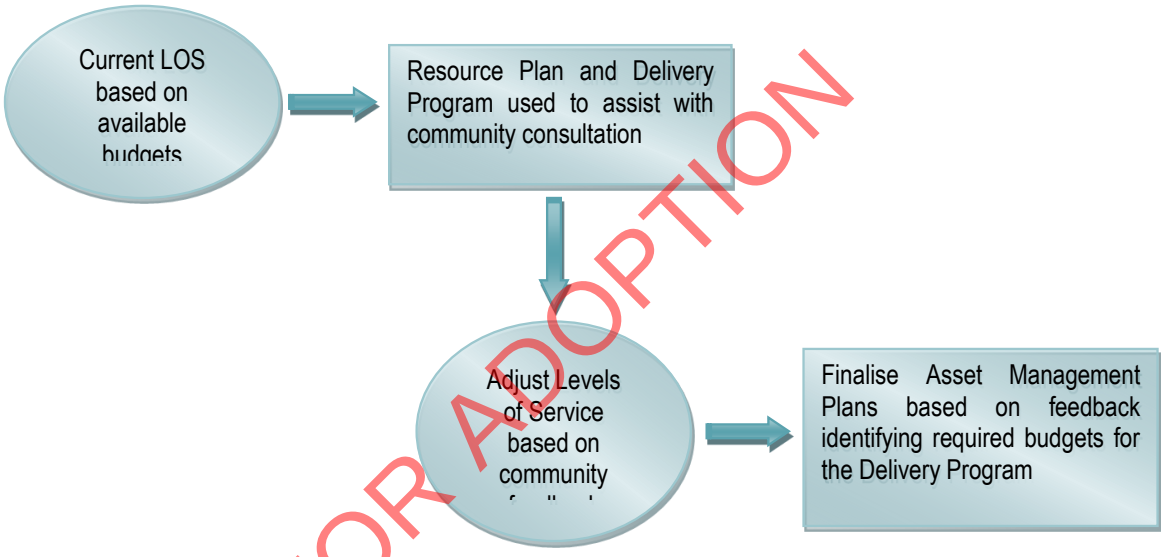


As work on developing acceptable levels of service are underway, for the development of each Asset Management Plan, historical defined levels of service will be identified together with options to increase or decrease these levels and the cost savings/increases associated with those options. This will provide an excellent starting point for the consultation required as indicative costs for various service levels will be available.

Council will continue to develop service levels in the future revisions of each Asset Management Plans and link these service levels to the Delivery Program. This will provide the link between service levels and costs of service delivery, providing a tool for community consultation on these levels to enable Council to make decisions on service levels and costs in setting budgets and rate levels.

To assist in this process, consideration of life cycle costing and funding models is required to better inform Council and the Community.

Figure 4.3 – How do Levels of Service influence the Delivery Program?



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Two primary types of level of service are defined in the AMP's:

- Community LOS – relates to how the community receives the service in terms of safety, quality, quantity, reliability responsiveness, cost efficiency and legislative compliance; and
- Technical LOS – are the technical measures of performance developed to ensure the minimum community levels of service are met.

5. Condition of Our Assets

Council maintains a Condition Assessment Manual that details the frequency of inspection and condition rating to be used for all assets. This data is recorded in the Council Asset Management System and used to predict the timing of renewal / maintenance requirements in the Long-Term Financial Plan.

Assets are rated on a 1 (Near New) to 10 (Completely Failed) scale consistent with the Maloney model and advanced asset management practices as outlined in the IPWEA International Infrastructure Management Manual. Details on how Council assesses condition and further information on the rating scale are contained in the Condition Assessment Manual.

The intent of Council is not to undertake renewal on an asset until it reaches its 'Intervention Level', that is the condition at which the community has determined renewal is required based on the LOS analysis. Typically, assets will be renewed between condition 6 & 9, which ranges from fair/poor to very poor depending on their classification.

Council's road asset revaluations were last undertaken on 30 June 2020. As part of this revaluation Council's sealed road network underwent an independent condition survey. The results of this survey, including the subsequent condition scores have been considered in this strategy. There are likely to be some shifts in the renewal gap and backlog figures now this revaluation has been completed. Renewal backlog and gap figures for Transport in this strategy have been based on current condition scores.

Table 5.1: What are our Intervention Levels to Renew an Asset?

Component	Component and Class	Intervention Level	Useful Life (Years)
Transport	Collector Roads: Pavement	7	65
Water	All Reticulation water mains	9	70
Sewer	All DICL Sewer pipes	8	90
Drainage	All concrete pipes	9	165
Buildings	Premier Building Ducted Air Conditioners	8	30
Aerodrome	Runway Seal	5	15
Open Space	BBQ's in Regional Parks	6	12

Note: A detailed version of Council's asset intervention levels and remaining lives can be found in Appendix F of this Strategy.

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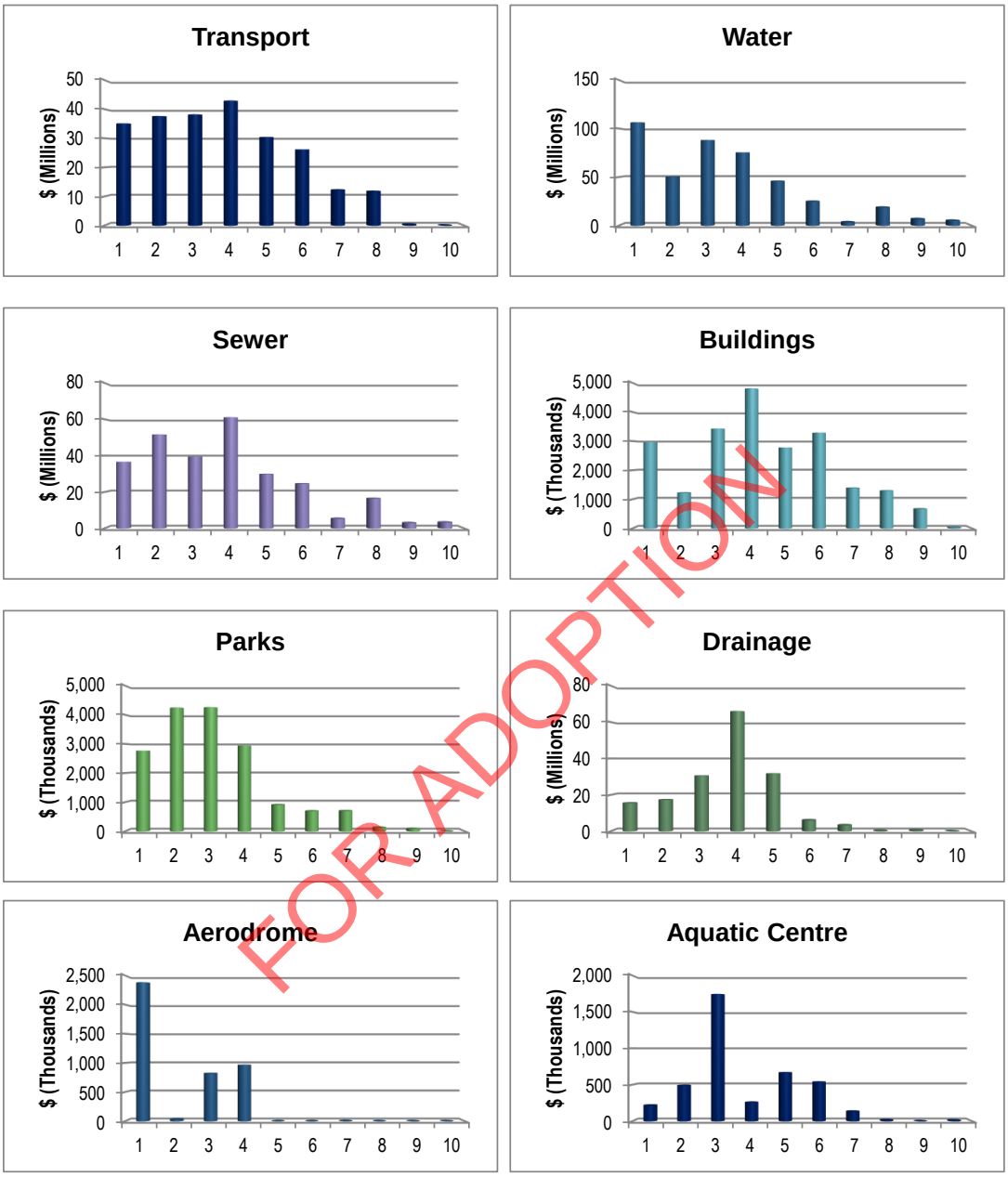
Each asset's condition is maintained in the Asset Register and the graphs below gives the condition profile based on the dollar value assets in each condition. Note that only modelled assets are graphed.

Figure 5.2: What Condition are Council's assets in?



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6. Operations

Operational activities are those regular activities that are required to continuously provide the service including asset inspection, electricity costs, fuel and overheads.

Table 6.1: When do we undertake Inspections?

Asset Group	Inspection	Frequency
Transport	Condition Assessments: Collector Roads	Annually
Water	Water Treatment Plant Checks	Daily
Sewer	CCTV Sewer Mains	5 Km per year
Drainage	CCTV Drainage Pipes	2% per year
Buildings	Condition Assessments	Annually
Aerodrome	Condition Assessments	Annually
Aquatic Centre	Condition Assessments	Annually
Open Space	Regional Facility Inspections	Annually

The expenditure on operational costs in each asset group are detailed in Table 6.2 and graphed below.

Table 6.2: What are our Operational Costs? ($000)

Item	Budget
Water	15,246
Sewer	10,112
Transport	9,572
Buildings	4,427
Parks	8,090
Drainage	499
Aerodrome	1,265
Aquatic Centre	2,764
Total	**51,974**

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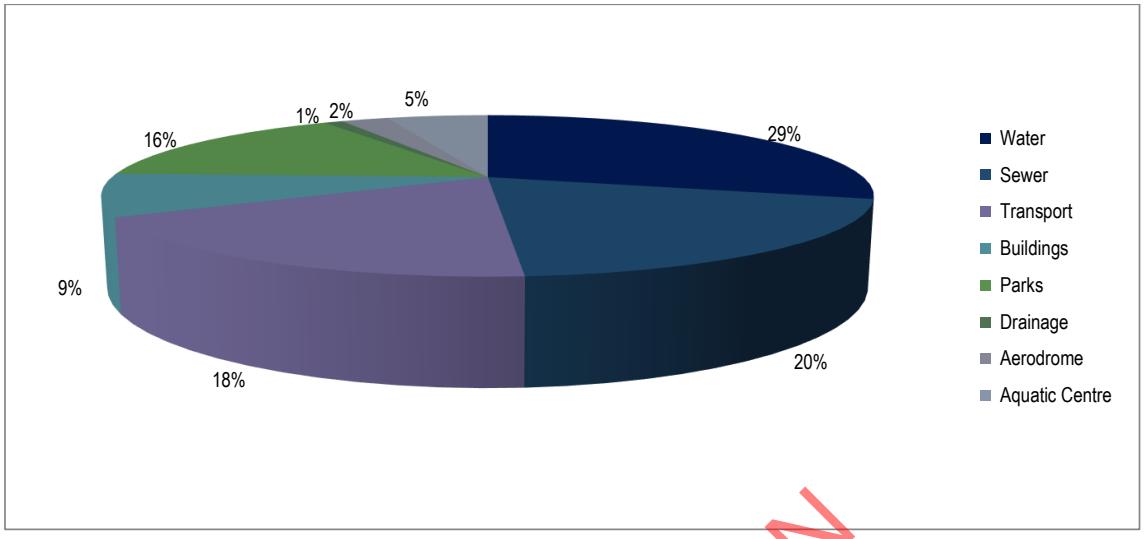
Figure 6.1: What is the breakup of our Operational Costs?



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7. Maintenance

Routine maintenance is the regular on-going work that is necessary to keep assets operating to ensure they reach their useful life. It includes work on an asset where a portion may fail and need immediate repair to make it operational again. It may be either planned where works are programmed in or cyclic in nature or reactive in response to storm damage, vandalism etc.

Maintenance is either planned or reactive, defined as:

- Reactive maintenance – unplanned repair work carried out in response to service requests.
- Planned maintenance – repair work that is identified and managed through a maintenance management system (MMS). MMS activities include inspection, assessing the condition against failure/breakdown experience, prioritising, scheduling, actioning the work and reporting what was done to develop a maintenance history and improve maintenance and service delivery performance.

Maintenance expenditure levels are considered to be adequate to meet required service levels. Future revision of this strategy will include linking required maintenance expenditures with required service levels in the CSP.

Table 7.1: What are our Maintenance Activities and the frequency we undertake them?

Asset Group	Activity	Class	Frequency
Transport	Jet patching pot holes	Collector	Daily
Water	Ozone servicing	All	Quarterly
Sewer	Blowers servicing	All	6 monthly
Drainage	Tree root removal	All	On inspection
Buildings	Cleaning	Premier Buildings	Daily
Aerodrome	Cleaning	Class A	Daily
Aquatic Centre	Exit Light Inspections	All	Weekly
Open Space	Mowing	Regional Parks	Weekly

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Council's proposed maintenance programs are detailed in each AMP, with the average annual costs detailed below:

Table 7.2: What are our Maintenance Costs? ($000)

Item	Budget
Water	10,469
Sewer	8,193
Transport	2,962
Buildings	1,101
Parks	2,695
Drainage	332
Aerodrome	96
Aquatic Centre	80
Total	**25,927**

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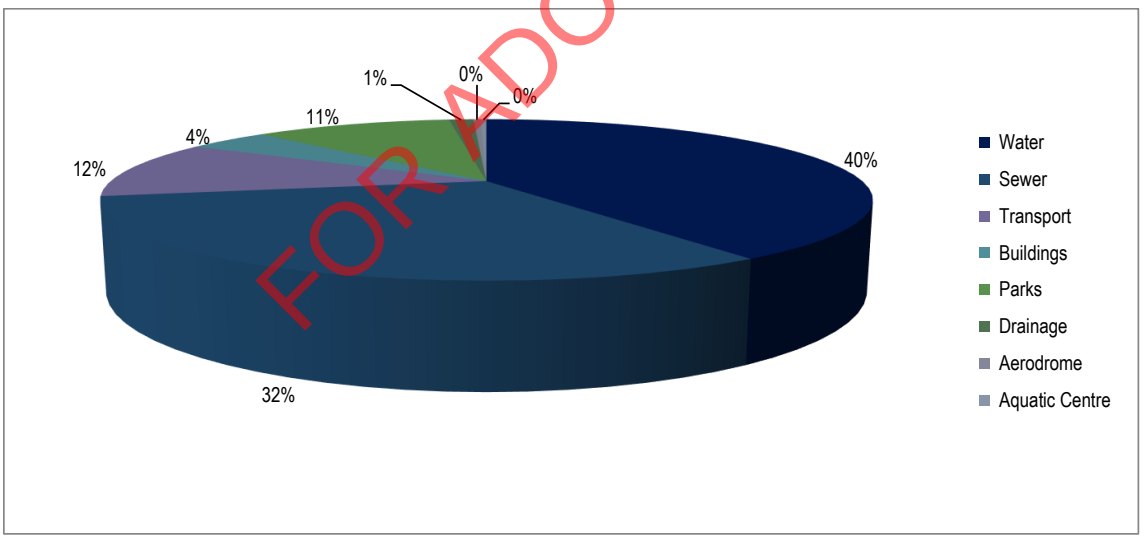
Figure 7.1: What is the breakup of our Maintenance Costs? ($000)



Adjusting Maintenance Levels of Service

The opportunity to adjust the level of service provided by varying maintenance activities can be achieved primarily through reducing reaction time to repair defects, increasing the frequency of shoulder and other maintenance grading or other maintenance activities.

8. Capital Renewal / Rehabilitation

This includes work on an existing asset to replace or rehabilitate it to a condition that restores the capability of the asset back to that which it had originally. The intervention level and estimated useful lives are contained in Table 5.1.

Renewal will be undertaken using 'low-cost' renewal methods where practical. The aim of 'low-cost' renewals is to restore the service potential or future economic benefits of the asset by renewing the assets at a cost less than the full replacement cost.

This Asset Strategy contains an analysis based on broad assumptions and best available knowledge to date. Modelling is not an exact science so we deal with long term averages across the entire asset stock. Work will continue on improving the quality of our asset registers and systems to increase the accuracy of our renewal models.

Assets requiring renewal will be generally identified from estimates of remaining life and condition assessments obtained from the asset register and models. Candidate proposals will be inspected to verify the accuracy of the remaining life estimate and to develop a preliminary renewal estimate. Verified proposals are ranked by priority and available funds and scheduled in future works programmes.

Details of planned renewal activities proposed over the next 4 years are contained in each Asset Management Plan. The first year of the program will be considered in the development of the next Operational Plan and the remaining 3 years of work will be assessed each year to confirm that the asset has reached its intervention level prior to the work being scheduled.

The costs presented in the following table identifies the current level of funding for the required renewal programs and the funding required to maintain the asset to what is considered an appropriate standard. The required funding in that table is based on the intervention specified in Section 5.

For this asset group, an analysis has been undertaken to determine assets that are already at or above intervention level that are not able to be funded in the next Operational Plan. This work is quantified in the 'Backlog' column.

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Table 8.1: What are our Renewal Costs, Gap and Backlog (20 Year Average $,000)?

Activity	Budget	Required	Gap	Backlog Year 1	Backlog Year 10	Backlog Year 20
Water	3,269	2,739	0	1,420	0	0
Sewer	3,000	2,474	0	3,176	0	0
Transport	3,611	3,862	251	16,024	13,167	5,017
Buildings	866	1,556	690	386	11,498	13,808
Parks	30	749	719	4,779	7,434	14,386
Drainage	43	48	4	795	165	89
Aerodrome	-	201	201	652	2,816	4,020
Aquatic Centre	1	258	257	1,978	2,723	5,134
Total	**10,819**	**11,886**	**2,123**		**37,803**	**42,454**

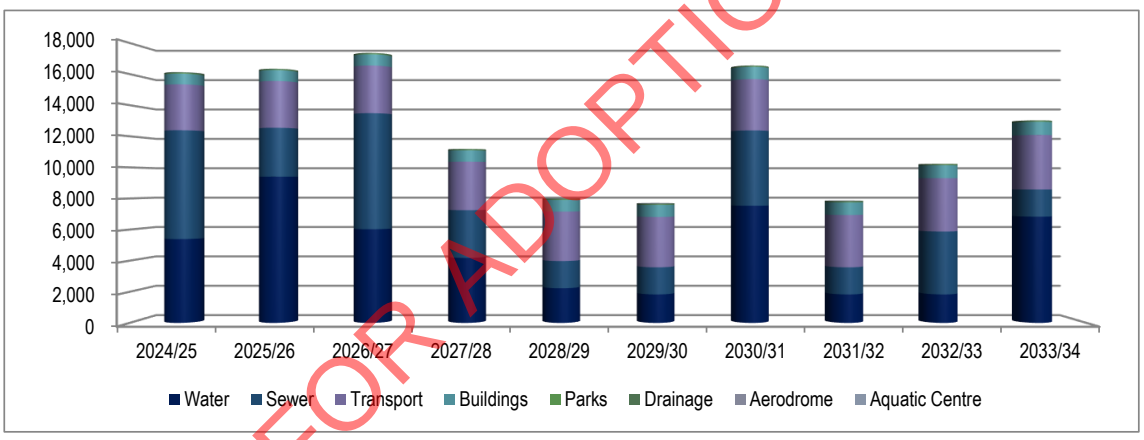
It is clear from the initial analysis of each asset class that a gap in funding may exist depending on the condition at which renewal occurs. A number of options are available to manage this gap, including:

- Improving knowledge of the condition of assets and their remaining life, thereby deferring renewal as late as possible;
- Improving maintenance to extend the life of assets and defer projected renewal;
- Improving efficiency and introducing innovative practices for carrying out maintenance and renewal works;
- Using lower cost renewal / rehabilitation methods;
- Rationalising (disposing of unnecessary assets);
- Lowering service levels;
- Increasing Maintenance Operational and/or Renewal funding; and / or a
- Combinations of each option.

Asset Management Plans for each asset class consider these options in the analysis of service levels and the gap analysis.

It should also be recognised that the acquisition of additional assets (expansion and upgrade) will add to the funding gap for projected renewal and to annual operating and maintenance costs.

Figure 8.1: What will we spend over the next 10 years on Renewal



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Adjusting Levels of Service using Renewal Intervention Scenarios

For all assets covered in this Strategy, a condition based "intervention level' has been allocated representing the condition at which the renewal of an asset is proposed to be undertaken. Minimising the life cycle cost and indications of the desired level of service obtained through community engagement have been considered in setting intervention level conditions.

A phase up scenario raises the level of service so that the asset is renewed earlier in its life-cycle whilst it is performing at a higher standard. While a phase up scenario generally shortens the life of the asset and incurs more frequent renewal costs, it relieves the burden of additional maintenance and operational costs that would normally be required to ensure the asset remains in service longer.

A phase down scenario lowers the level of service forcing the asset to remain in use longer whilst performing to a lower standard. Phasing down reduces the renewal frequency, but generally incurs a higher level of maintenance and operational cost as the asset fails to meet the expected requirements of its service.

Table 8.2 and 8.3 details the possible cost of phasing up and the possible savings gained through phasing down of current intervention levels identified in each Asset Management Plan.

Table 8.2 – What is the cost of Phasing up of 1 Condition Score? ($000)

Asset	Avg Cost	Base Case	Movement
Transport	5,253	3,823	1,429
Water	3,080	2,936	123
Sewer	1,110	1,653	63
Buildings	1,757	1,476	281
Parks	917	732	185
Drainage	513	26	488
Aerodrome	264	199	65
Aquatic Centre	311	269	42
Total Phase Up Cost pa	**16,403**	**13,771**	**2,630**

Table 8.3 – What is the saving of Phasing Down by 1 Condition Score? ($000)

Asset	Avg Cost	Base Case	Movement
Transport	2,545	3,823	-1,278
Water	2,585	2,936	-352
Sewer	932	1,653	-721
Buildings	1,328	1,476	-148
Parks	588	732	-143
Drainage	26	26	0
Aerodrome	267	201	-66
Aquatic Centre	244	269	-35
Total Phase Down Savings pa	**8,515**	**11,116**	**-2,743**

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Lifecycle costs

The lifecycle costs are determined based on the total cost of ownership of each asset including operations, maintenance, renewal and disposal costs. The twenty (20) year average annualised lifecycle costs for each component is presented in individual Asset Management Plan. The major asset components of each plan is shown in Table 8.4 below:

Table 8.4: What are the Lifecycle Costs of Council's Major Asset Components?

Asset Base	Asset	Quantity	Units	O&M ($000)	Renewal ($000)	Disposal ($000)	Average Annual ($000)	$/Unit p.a.
Transport	Roads	575	Km	7,478.9	3,795.2	0.2	11,274.4	19,607
Water	Reticulation	722	Km				7,418	10,275
Sewer	Reticulation	476	Km				8,565	17,994
Buildings	Roof	92,484.8	sqm	208.8	312.8	46.9	568.6	6
Parks	Pedestrian Bridges	44	Each	630	29	4	664	15,097
Drainage	Pipes & Pits	236	Km	644.6	1,131.0	0.1	1,775.8	7,517
Aerodrome	Aircraft Movement Areas	130,700	sqm	700.9	181.2	7.2	889.3	7
Aquatic Centre	Swimming Pool Structure	9,445	Sqm	1,830.2	118.9	12.3	1,961.5	208

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9. Capital Upgrades & New Assets

Upgrades enhance an existing asset to provide a higher level of service, for example widening an existing road seal. New assets are those created to meet an additional service level requirement or increase the size of a network, for example, new subdivisions, or extension of the stormwater drainage network.

Capital upgrade and expansion expenditure adds to future liabilities. These works commit Council to fund ongoing budget liabilities for operations, maintenance, depreciation and finance costs (where applicable) for the life of the asset. They are discretional expenditure, which increases future operating and maintenance costs because it increases Council's asset base, but may be associated with additional revenue from the new user group.

The requirements for new assets may result from growth, social or environmental needs. The impact from growth is included will be further developed in the next suite of Asset Plans and this Strategy. At present growth is predicted to continue at 0.8% per annum.

Both capital types may be funded at least in part through Developer Contributions in the form of a Section 64 or 7.11 Contribution, a Voluntary Planning Agreement, or as part of a subdivision development.

New assets and upgrade/expansion of existing assets are identified from various sources such as councillor or community requests, proposals identified by strategic plans or partnerships with other organisations. Candidate proposals are inspected to verify need and to develop a preliminary renewal estimate. Verified proposals are ranked by priority and available funds and scheduled in future works programmes.

Table 9.1 – Summary of Planned 5-year Capital (New) Works for each asset group. ($000)

Asset Area	2024/25	2025/26	2026/27	2027/28	2028/29	Total
Water	11,217	13,041	15,854	10,200	3,900	54,212
Sewer	10,600	4,600	9,300	100	4,400	29,000
Transport	7,075	22,697	12,050	3,737	3,395	48,954
Buildings	8,180	30	30	30	30	8,300
Parks	23,622	22	22	22	22	23,710
Drainage	0	973	600	950	380	2,903
Aerodrome	525	530	536	0	0	1,591
Aquatic Centre	0	0	0	0	0	0
Total New/Upgrade	**61,219**	**41,893**	**38,392**	**15,039**	**12,127**	**168,670**

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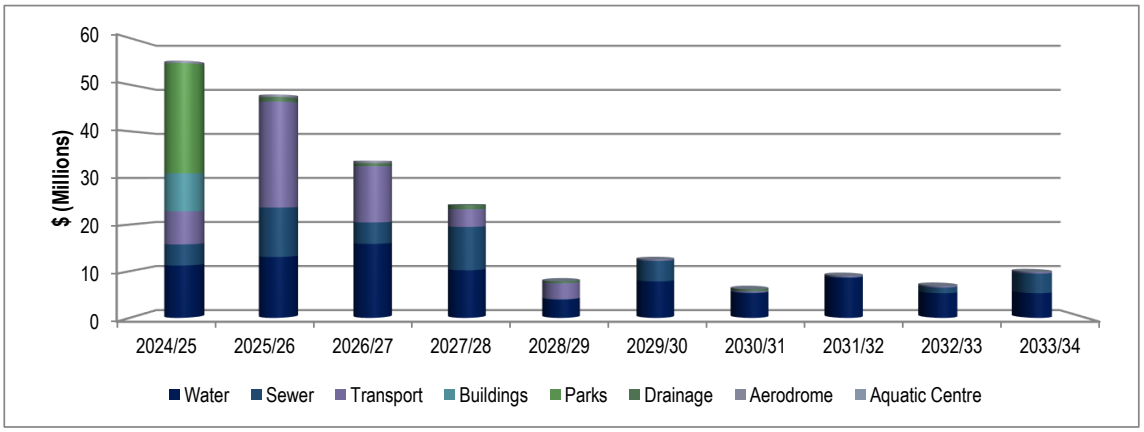
Figure 9.1: What will we spend over the next 10 years on Upgraded or New Assets?



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10. Disposal Plan

Disposal is any activity associated with disposal of a decommissioned asset including sale, demolition or relocation. Assets with a condition rating of 9 (poor condition), where Council has received no contact through the Customer Request System indicating that the community don't require the asset (as they have raised concerns or complaints about the asset condition) may be considered to be a redundant asset or not utilised and therefore decommissioned and disposed unless it is considered critical infrastructure.

Prior to consideration of any proposed disposal a detailed report will be presented to Council.

Table 10.1: What assets have we recently or are planning to dispose of?

Asset	Reason	Year	Cost
March Street 75mm CI main	Approaching end of serviceable life	2020/21	34,000
Turner Crescent SPS	Asset is no longer required (further development has removed the need for this pump station – connected now via gravity sewer to North Orange 1 SPS)	2021/22	40,000
44 Park Road Residence	Property strategically purchased with the intent of demolishing the building to allow for the construction of the Southern feeder Road	2021/22	48,807
33 Pinnacle Road Residence	Property strategically purchased with the intent of demolishing the building to allow for the construction of the Southern feeder Road	2021/22	67,246
Northern Distributor Road (NDR)	In March 2023 the NDR was acquired by Transport NSW and is no longer a Council owned asset.	2022/23	44,000,000

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11. Financial Plan

As part of its funding strategy, Council has the option to supplement any or all of the current or new Asset proposals that come into consideration for construction with borrowings. This strategy is heavily influenced by the monitoring of Councils Debt Service Cover Ratio. The debt service cover ratio is a measure of the degree to which revenues are committed to servicing debt. The purpose of the ratio is to assess the impact of loan principal and interest repayments on the discretionary revenue of the Council. The Office of Local Government Benchmark for this ratio is for Council's to maintain level of operating cash at least 2 times greater than the debt owed. Councils exceeded the OLG benchmark for the 2020-21 financial year, achieving a debt service cover ratio of approximately 4.7.

A summary of the income and expenditure over the next 20 years is included in Appendix C, with the projected budget amounts being based on 2024 dollars increased for growth by 0.8% per annum. It is important to recognise that the forecasts developed in each AMP and therefore this Strategy are based on delivering the levels of service identified in each Plan. This information will be used to assist in the development of the overall Council Long Term Financial Plan that is adopted with the Community Strategic Plan, Delivery Program and Operational Plan.

Any changes made to the overall Long Term Financial Plan adopted by Council will be reflected in the next Asset Management Strategy and AMP's.

A summary of the funding requirements and expenditure over the next 20 years is included in Appendix C. Funding for management of assets can come from a variety of sources as detailed in the table below.

Table 11.1: Where does our Income come from ($,000)?

Item	Budget
Water	28,665
Sewer	21,892
Transport	11,482
Buildings	971
Parks	248
Drainage	185
Aerodrome	3,033
Aquatic Centre	-
Total	**66,476**

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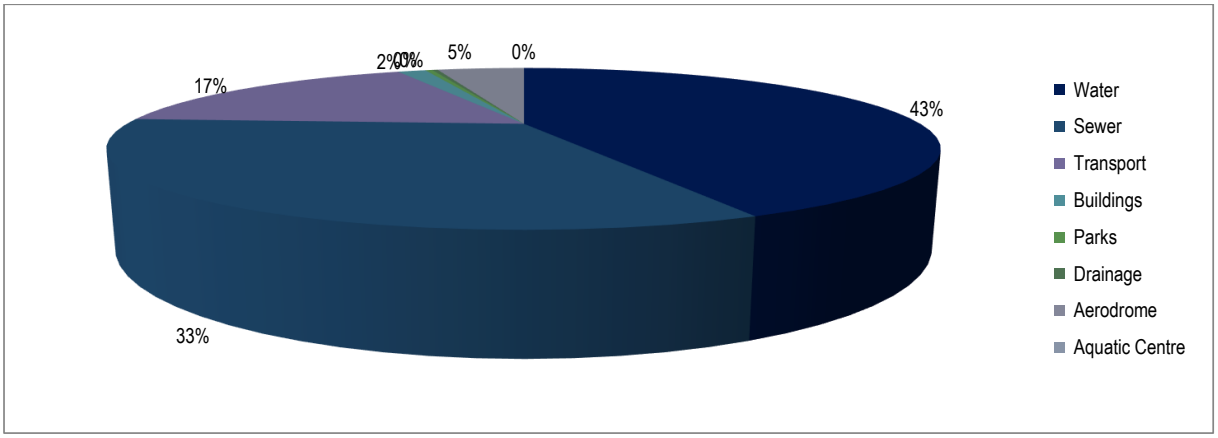
Figure 11.1: What is the breakup of our income streams?



12. Key Performance Measures

AMPs document the linkage between levels of service and life cycle costs. Performance Levels are target Levels of Service. The performance measures for engineering services typically are:

- The amenity of local retail and industrial areas - including signage, street furniture and gardens, car parking enhancements;
- Community safety and accessibility of the built environment - including reductions in road pavement roughness, and increases in accessibility including maintaining and extending network of sealed roads, footpaths, and bridges;
- Accessibility of footpaths, and levels of street lighting;
- Environmental amenity - including the cleaning of stormwater drainage pits, water quality works, public transport and bicycle way enhancements.

To monitor these performance standards the following asset knowledge needs to be assembled:

- Demand projections and forecasts;
- A description of the current asset portfolio;
- A broad description of the management activities (operations & maintenance, renewals, capital works and asset disposals) required to deliver the defined service levels;
- Identification of strategies and actions required to ensure service sustainability, including resources and timeframes;
- A cash-flow forecast outlining the asset related expenditure required over the term of the plan;
- Compliance and risk strategies and costs.

As part of identifying the best value mix of service, there needs to be a clearly understood link between the economic, social and environmental prosperity for the community and the asset stock needed and revenues needed to deliver these objectives.

This information allows Council to make better informed decisions on the allocation of limited resources based on community values of service and cost. It stands to reason that the provision of services providing the highest benefit at the least cost will give the greatest value.

An example of this is the delivery of recreation services to the various sporting activities. The provision of turf cricket wickets is a high cost service typically used by a small number of cricketers in the top grades of the sport. On the other hand, a netball court is a medium – low cost service typically used by a large number of netball players. Council can then consider the relative priorities in allocating community resources to a small number of top grade sportspersons, a larger number of general sporting participants, or both.

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13. Plan Improvements

It is not the intention of this strategic document to identify recommendations for individual areas of Council's operations, but to establish the key areas for asset management improvement. A review of Council's asset management processes and data utilising the NAMAF was audited independently by the UTS in January 2020. This involved a more comprehensive audit than undertaken previously, including a review of the advanced elements of the framework.

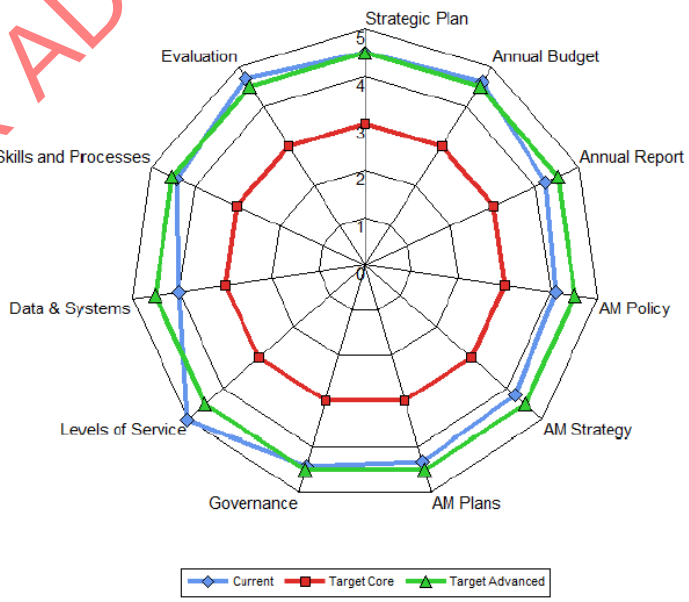
Council's overall assessment scored at 4.4 out of a total possible 5 representing a 'Very high level of Asset Management Maturity'. The subsequent NAMAF report suggested that there are a number of areas that would benefit from an internal review. These are:

- Ensuring that there is common understanding of the Community's Vision, and Council's role in achieving it, across the administration;
- Many of Council's services are provided through land and built assets. The composition and condition of the asset base should therefore be more highly influenced by service plans and delivery methods, rather than technical criteria;
- A stronger alignment of asset service levels and performance with the design and provision of community services (this may be more relevant to buildings, parks, gardens, swimming pools etc. rather than transport assets); and
- The further development of an organisational culture that does not accept a 'good' level of practice as being a finite goal.

Now that the final report has been received the action plan in Appendix B has been reviewed and updated, noting that the annual elements of the plan ensure that Council continues to achieve a high level of maturity.

The scores achieved for the individual elements and a spider diagram of the Assessment scores are as follows:

ID	Details	Score
1	Strategic Long Term Planning	4.5
2	Annual Budget	4.6
3	Annual Report	4.2
4	Asset Management Policy	4.1
5	Asset Improvement Strategy	4.2
6	Asset Plans	4.3
7	Governance and Management	4.4
8	Levels of Service	5.0
9	Data & Systems	4.1
10	Skills & Processes	4.4
11	Evaluation	4.7
	TOTAL	**4.4**



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14. Risk Management Plan

Orange City Council is committed to a structured and systematic approach to the management of risk and has committed resources to the implementation of an Enterprise Risk Management Program.

This program aims to embed the principles of risk management in all aspects of Council's operations, which will ultimately:

- Increase the likelihood of Council achieving its objectives
- Create an environment where all employees have a key role in managing risk
- Encourage proactive management
- Improve the identification of opportunities and threats
- Improve stakeholder confidence and trust
- Improve financial stability and minimise losses
- Improve organisational performance

For assets with potentially long lives, risks associated with changing economic conditions, varying levels of demand for services, new competition and maintenance and disposal requirements needs to be analysed and managed to ensure the investment is worthwhile.

Size is not the only consideration. Projects or programs, which are inherently complex will also benefit from particular attention to Risk Management. This might occur when there are important economic or financial aspects, sensitive environmental or safety issues, or complex regulatory and licensing requirements.

Orange City Council has developed an Enterprise Risk Management process based on the Australian Standard AS/NZS ISO 31000:2018 Risk Management – Principals and Guidelines, as shown below:

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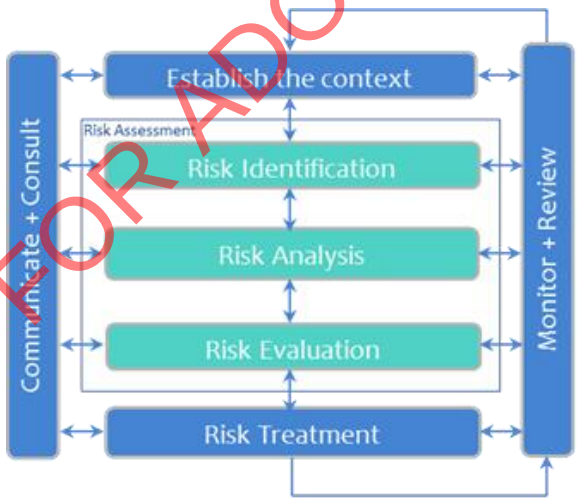

The ongoing implementation of the ERM program will include a more comprehensive risk assessment and ongoing action plan to manage the risks associated with Council's assets.

One of the outcomes of this risk assessment in each plan will be the determination of **Critical Assets.** Critical assets are specific assets which have a high consequence of failure but not necessarily a high likelihood of failure. By identifying critical assets and critical failure modes, Council can appropriately target and refine inspection regimes, maintenance plans and capital expenditure plans.

Operations and maintenances activities may also be targeted to mitigate critical assets failure and maintain service levels. These activities may include increased inspection frequency, higher maintenance intervention levels, etc.

The most critical assets in each group are identified in the individual Asset Management Plans, with examples presented in Table 14.1 below:

Table 14.1 Critical Assets

Asset Group	Critical Asset	Critical Failure Mode	Treatment Plan
Transport	All CBD Streets	Major pavement or seal failure denying access to CBD businesses.	Elevated inspection, response times and intervention levels
Water	Icely Road Water Treatment plan	Mechanical / electrical failure	Shortened response times to outages and implementation of Business Continuity Plan.
Sewer	Sewage Treatment	Mechanical/Electrical failure affecting effluent quality	Operational procedures and BCP's
Drainage	Covered Channel running through Robertson Park	Collapse leading to major disruption in the CBD.	Regular monitoring of condition and increased intervention levels / response times.
Buildings	Civic Centre	Loss of critical data	Ensure heat exchange HWS is functioning correctly and the air-conditioner unit in the PABX room is maintained.
Aerodrome	Airport Terminal Building	Destruction due to fire event.	Increased inspection regime on fire detection systems, business continuity planning.
Aquatic Centre	Pool System	Dosing system	Carry out regular inspections and maintenance by contractors to ensure that the dosing system is working correctly. Ensure staff are properly trained in the use of this system.
Parks & Landcare	Wade Park Playing Surfaces	Loss of natural playing surface from disease or pest attack	Increased inspection regime for pest/disease identification and implantation of contingency venues list

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15. Appendix A: Example of Annual Service Costs

This example details the costs to provide, operate (including daily cleaning), and maintain a new public barbeque that is expected to have a life of 10 years. The annual service cost is detailed in Table A.1.

Table A.1 Annual Service Cost for a Public Barbeque

Cost Source	Capital Cost	Annual Service Cost	Remarks
Capital Cost	$8,000		
Finance/Opportunity cost		$640	8% pa
Depreciation		$800	10 years
Operations (cleaning)		$7,300	Daily
Maintenance		$400	
Demolition		$100	$1,000 @ 10 yrs
Revenue		$0	
TOTAL	$8,000	**$9,240**	

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The Annual Service Cost for the provision of the public barbeque is $9,240 for the 10-year life required. The cost per use can be calculated by dividing the Annual Service Cost by the number of uses.

The Costs shown in **bold** are the ongoing budget commitments that the Council must fund in future budgets for the service provided by the new barbeque. These total $8,500 per annum for the next 10 years (depreciation, operations, and maintenance).

The Annual Service Cost is a tool for evaluating capital works projects and recognising the "Cost of Ownership" the new asset will generate. Council should be satisfied that it will obtain value or community benefits greater than $9,240 per annum for this project, otherwise the project should not be approved.

This information should be used when considering annual capital works programs to assist in assessing projects. This shows the project estimate, apportioned into renewal and new asset components, the budget commitment and equivalent rate increase required to fund the budget commitment and the annual service cost.

In determining its capital works program, Council will make a policy decision to allocate funds for asset renewal in accordance with its Asset Management Plans under the principle of allocating the value of depreciation expense progressively for asset renewals.

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16. Appendix B: Asset Management Implementation Strategy Action Pan

ID	Details	Due
5	**Asset Management Strategy**	**30/10/2024**
5.1	Incorporate review of performance of CLOS and TLOS from NAMAF Element 11 within the AMS. [NAMAF 5.3]	30/10/2024
6	**Asset Management Plans**	**Annually**
6.1	Finalise details on the 'other assets' to be incorporated into AMP's, including a decision on whether additional AMP's are required.[NAMAF 6.1]	July
6.2	Identify opportunities for non-asset service delivery (leasing / PPP etc.). [NAMAF 6.19]	August
6.3	Identify and document any opportunities for asset rationalization and disposal. [NAMAF 6.17]	August
6.4	Update asset registers including capture of any missing asset components. [NAMAF 6.4]	September
6.5	Review Enterprise Risk Management findings and document, including an update to the details on Critical Assets. [NAMAF 6.8]	October
6.6	Review works identified in the previous AMP that are scheduled within the next 4 years to develop a schedule for condition assessments. [NAMAF 6.6]	October
6.7	Review Unit Rates, useful lives and deterioration curves for all components to be modelled. Document unit rates into an appendix in the AMP. [NAMAF 6.7, 6.11]	November
6.8	Review demand forecasts and their impact on Operational, Maintenance and Renewal Costs. [NAMAF 6.10]	November
6.9a	Line managers to discuss AMP modelling renewal and backlog projections with Asset Officer/Engineer and place appropriate asset renewal and backlog reduction Budget Bids for the upcoming draft budget using year 2 of the AMP as the basis of projections.	December
6.9b	Review draft budget and update Model spreadsheets in preparation for development of renewal models. [NAMAF 6.12]	December
6.10	Confirm with Building Owners the renewal / maintenance works approved within the budget	December
6.11	Review Maintenance activities including relationship with renewal modelling to develop zero based LTFP [NAMAF 6.14]	February
6.12	Review Operational activities and identify opportunities for cost savings or requirements for additional funds. [NAMAF 6.15]	February
6.13	Update Condition Assessments for modelled components, focusing on works identified for next 2-4 years and leasing with Asset Owners / Operators as required. [NAMAF 6.6]	February
6.14	Undertake Renewal Modelling and develop LTFP [NAMAF 6.11, 12, 13, 14, 15]	March
6.15	Review LOS and costs to provide agreed levels. Identify costs to increase / reduce LOS. [NAMAF 6.20]	March

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ID	Details	Due
6.16	Review performance measures from previous AMP, document, and develop next AM Improvement Plan. [NAMAF 6.18]	April
6.17	Review proposed works schedule with Asset Owners / Operators to confirm priorities	April
6.18	Draft Asset Management Plan. Year 1 based on draft budget and recommended works. [NAMAF 6.1]	April
6.19	Internal Review of AMP's	May
6.20	Draft AMP's submitted to Council for adoption	June
7	**Governance and Management**	**30/06/2024**
7.1	Develop capital works evaluation framework. [NAMAF 7.4]	30/06/2024
8	**Levels of Service**	**30/06/2024**
8.1	Develop a Level of Service Framework. [NAMAF 8.2]	30/10/2024
8.2	Develop a Service Plan template linking the CSP, LTFP and AMS to the approved levels of service identified. [NAMAF 8.1]	30/03/2024
8.3	Incorporate Technical LOS into service agreements with service providers. [NAMAF 8.4]	30/06/2024
9	**Data & Systems**	**31/10/2024**
9.1	Develop written lifecycle strategy to ensure appropriate data is available to asset custodian and this data is utilised in general day to day planning of assets.	29/06/2024
9.2	Improved documentation on useful lives of assets and suitability of use in the Orange context. Refer also 6.7	30/08/2024
9.3	Determine Assets that require an emergency / disaster response and recovery plan or Business Continuity Plan and prepare	30/09/2024
9.4	Investigate integration of existing Authority Systems (CRM, MM, AM, and CVR) as well as TRIM to ensure maximum capability is used to manage assets.	30/10/2024
10	**Skills & Processes**	**30/03/2024**
10.1	Review the overall roles and responsibilities framework for assets across the organisation utilizing information from the engagement process above.	30/09/2024
10.2	Document the procedure for determining the cost to bring assets back to satisfactory (as required in SS7 audit worksheet)	30/11//2024
10.3	Develop process for management strategies around critical assets including reporting on the condition and performance of these assets	30/03/2024
11	**Evaluation**	**30/08/2024**

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ID	Details	Due
11.1	Develop an AM Performance Framework that captures KPI's, risks, actions, accountabilities and resource implications and the organisations performance against those KPI. Undertake internal audit against the framework to ensure the entire Framework is being complied with and continuous improvement. [NAMAF 11.1]	30/07/2024
11.2	Develop a process and reporting format for the presentation of Community and Technical Levels of Service including frequency of reporting, to whom and measures to be reported on. [NAMAF 11.2, 11.3]	30/08/2024

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17. Appendix C: 20 Year Financial Plan ($,000)

Asset Group	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	2041/42	2042/43	2043/44	Average
Income																					
Water	(27,336)	(21,968)	(22,024)	(22,274)	(22,557)	(23,419)	(24,146)	(24,801)	(25,554)	(26,720)	(27,486)	(28,686)	(29,694)	(30,998)	(32,332)	(33,737)	(35,204)	(36,714)	(38,281)	(39,373)	(28,665)
Sewer	(16,230)	(16,842)	(16,952)	(17,291)	(17,630)	(18,168)	(18,719)	(19,310)	(20,032)	(20,669)	(21,448)	(22,272)	(23,368)	(24,252)	(25,103)	(25,962)	(26,869)	(27,868)	(28,896)	(29,966)	(21,892)
Transport	(14,725)	(27,571)	(15,347)	(7,808)	(8,115)	(8,254)	(7,694)	(6,582)	(7,769)	(7,825)	(8,375)	(8,972)	(9,622)	(10,328)	(11,095)	(11,930)	(12,838)	(13,825)	(14,899)	(16,068)	(11,482)
Buildings	(712)	(730)	(748)	(767)	(786)	(806)	(826)	(847)	(878)	(911)	(946)	(983)	(1,021)	(1,063)	(1,106)	(1,152)	(1,201)	(1,253)	(1,309)	(1,368)	(971)
Parks	(184)	(168)	(161)	(165)	(169)	(173)	(177)	(182)	(195)	(209)	(224)	(240)	(258)	(277)	(298)	(321)	(346)	(372)	(401)	(433)	(248)
Drainage	(83)	(853)	(674)	(674)	(150)	(75)	(170)	(75)	(75)	(76)	(76)	(77)	(78)	(78)	(79)	(80)	(81)	(82)	(83)	(84)	(185)
Aerodrome	(1,741)	(1,785)	(1,830)	(1,875)	(1,922)	(1,970)	(2,019)	(2,070)	(2,256)	(2,459)	(2,681)	(2,922)	(3,185)	(3,472)	(3,784)	(4,125)	(4,496)	(4,900)	(5,341)	(5,822)	(3,033)
Aquatic Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Income	**(61,011)**	**(69,917)**	**(57,736)**	**(50,854)**	**(51,329)**	**(52,865)**	**(53,751)**	**(53,867)**	**(56,759)**	**(58,869)**	**(61,236)**	**(64,152)**	**(67,226)**	**(70,468)**	**(73,797)**	**(77,307)**	**(81,035)**	**(85,014)**	**(89,210)**	**(93,114)**	**(66,476)**
Operations																					
Water	9,918	10,648	11,262	11,829	12,282	12,826	13,339	13,938	14,484	15,070	15,560	16,072	16,434	16,970	17,534	18,111	18,718	19,334	19,971	20,615	15,246
Sewer	6,541	7,231	7,573	7,949	8,220	8,574	8,850	9,161	9,478	9,884	10,185	10,558	10,877	11,240	11,625	12,005	12,426	12,860	13,264	13,735	10,112
Transport	8,628	8,030	7,447	7,319	7,149	7,288	6,729	6,876	7,337	7,836	8,375	8,959	9,591	10,275	11,017	11,821	12,692	13,637	14,662	15,774	9,572
Buildings	3,045	3,059	3,135	3,213	3,292	3,374	3,457	3,543	3,734	3,939	4,159	4,396	4,651	4,925	5,220	5,538	5,880	6,250	6,649	7,079	4,427
Parks	4,969	4,913	5,023	5,148	5,276	5,407	5,542	5,681	6,151	6,663	7,220	7,826	8,486	9,204	9,986	10,836	11,762	12,771	13,869	15,064	8,090
Drainage	701	305	312	320	328	336	345	353	379	406	436	468	503	541	582	627	676	728	786	848	499
Aerodrome	1,199	773	788	803	818	834	850	867	939	1,018	1,104	1,198	1,299	1,410	1,531	1,662	1,805	1,961	2,130	2,315	1,265
Aquatic Centre	1,665	1,706	1,747	1,789	1,833	1,877	1,923	1,970	2,126	2,296	2,482	2,683	2,902	3,139	3,398	3,679	3,986	4,319	4,681	5,075	2,764
Total Operations	**36,666**	**36,665**	**37,287**	**38,370**	**39,198**	**40,516**	**41,035**	**42,389**	**44,628**	**47,112**	**49,521**	**52,160**	**54,743**	**57,704**	**60,893**	**64,279**	**67,945**	**71,860**	**76,012**	**80,505**	**51,974**
Maintenance																					
Water	6,826	7,258	7,578	7,895	8,216	8,548	8,893	9,250	9,621	10,015	10,423	10,847	11,286	11,742	12,214	12,704	13,212	13,739	14,286	14,833	10,469
Sewer	5,332	5,670	5,920	6,170	6,428	6,689	6,960	7,240	7,531	7,833	8,154	8,487	8,831	9,189	9,560	9,944	10,343	10,757	11,186	11,631	8,193
Transport	2,384	2,442	2,501	2,488	2,550	2,613	2,679	2,746	2,814	2,885	2,957	3,031	3,107	3,184	3,264	3,345	3,429	3,515	3,603	3,693	2,962
Buildings	852	889	895	933	941	979	988	1,028	1,039	1,081	1,093	1,137	1,151	1,196	1,212	1,259	1,277	1,326	1,345	1,396	1,101

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Asset Group	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	2041/42	2042/43	2043/44	Average
Parks	2,036	2,087	2,138	2,191	2,245	2,301	2,358	2,416	2,493	2,573	2,656	2,744	2,836	2,932	3,032	3,138	3,249	3,366	3,489	3,619	2,695
Drainage	260	266	273	280	287	294	301	309	316	324	332	341	349	358	367	376	386	395	405	415	332
Aerodrome	99	75	103	79	81	83	85	87	90	92	94	96	99	101	104	106	109	112	115	117	96
Aquatic Centre	61	63	64	66	68	69	71	73	75	77	79	81	84	86	89	91	94	97	100	103	80
Total Maintenance	**17,850**	**18,750**	**19,472**	**20,102**	**20,816**	**21,576**	**22,335**	**23,149**	**23,979**	**24,880**	**25,788**	**26,764**	**27,743**	**28,788**	**29,842**	**30,963**	**32,099**	**33,307**	**34,529**	**35,807**	**25,927**
Renewal																					
Water	5,388	9,403	6,021	4,181	2,230	1,830	7,530	1,830	1,830	6,830	1,830	1,830	1,830	1,830	1,830	1,830	1,830	1,830	1,830	1,830	3,269
Sewer	6,998	3,145	7,465	3,065	1,745	1,745	4,845	1,745	4,045	1,745	1,745	1,745	1,745	3,745	3,745	3,745	1,745	1,745	1,745	1,745	3,000
Transport	2,954	3,007	3,063	3,119	3,177	3,237	3,298	3,361	3,435	3,511	3,591	3,674	3,760	3,849	3,942	4,039	4,140	4,245	4,355	4,470	3,611
Buildings	684	700	717	734	752	770	789	808	827	847	868	889	910	932	955	978	1,002	1,026	1,051	1,076	866
Parks	24	17	25	18	18	19	19	20	21	23	26	28	30	33	36	39	43	47	51	55	30
Drainage	70	70	70	70	70	70	70	70	70	70	70	70	25	0	0	0	0	0	0	0	43
Aerodrome	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aquatic Centre	15	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Total Renewal	**16,133**	**16,343**	**17,362**	**11,188**	**7,993**	**7,671**	**16,551**	**7,834**	**10,228**	**13,026**	**8,130**	**8,236**	**8,300**	**10,389**	**10,508**	**10,631**	**8,760**	**8,893**	**9,032**	**9,176**	**10,819**
Upgrade / Expansion																					
Water	11,217	13,041	15,854	10,200	3,900	7,815	5,300	8,600	5,300	5,300	300	300	300	300	300	300	300	300	300	300	4,476
Sewer	4,527	10,600	4,600	9,300	100	4,400	100	100	1,200	4,200	0	0	0	0	0	0	0	0	0	0	1,956
Transport	7,075	22,697	12,050	3,737	3,395	275	279	284	297	312	327	344	362	381	401	423	446	472	499	528	2,729
Buildings	8,180	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	438
Parks	23,622	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22	1,202
Drainage	0	973	600	950	380	0	400	0	0	0	0	0	0	0	0	0	0	0	0	0	165
Aerodrome	525	530	536	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80
Aquatic Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Upgrade / Expansion	**55,146**	**47,893**	**33,692**	**24,239**	**7,827**	**12,542**	**6,131**	**9,036**	**6,849**	**9,864**	**679**	**696**	**714**	**733**	**753**	**775**	**798**	**824**	**851**	**880**	**11,046**
Total Expenditure	**125,795**	**119,651**	**107,813**	**93,899**	**75,834**	**82,305**	**86,052**	**82,408**	**85,684**	**94,882**	**84,118**	**87,856**	**91,500**	**97,614**	**101,996**	**106,648**	**109,602**	**114,884**	**120,424**	**126,368**	**99,767**

FOR ADOPTION

ORANGE CITY COUNCIL

18. Appendix D: 20 Year Renewal Backlog Projections ($,000)

Asset Group	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	2041/42	2042/43	Average
Renewal Required																					
Water	1,374	118	1,979	3,481	5,287	6,209	1,451	1,525	698	5,952	2,136	124	4,829	1,678	3,708	1,093	19,395	32	3,309	8	3,219
Sewer	0	9,556	4,551	729	889	1,819	1,187	698	835	2,262	542	2,383	821	5,661	3,555	421	1,428	2,986	153	4,849	2,266
Transport	18,139	4,850	2,440	1,386	882	4,578	1,273	3,017	7,394	1,269	2,615	3,284	4,108	6,369	1,585	669	1,006	2,807	1,820	11,108	4,030
Buildings	9,711	830	922	981	1,028	776	2,425	926	817	747	2,049	1,626	2,536	574	593	823	774	866	1,021	1,114	1,557
Parks	4,487	292	252	360	694	363	232	493	118	112	1,855	767	268	1,694	667	278	365	247	199	890	732
Drainage	510	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26
Aerodrome	652	0	1,669	45	7	4	103	17	6	312	7	780	51	0	10	40	0	10	298	8	201
Aquatic Centre	1,022	1,013	380	0	12	42	168	391	4	5	89	761	837	114	11	96	2	26	407	0	269
Total Required	**35,895**	**16,659**	**12,193**	**6,982**	**8,799**	**13,791**	**6,839**	**7,067**	**9,872**	**10,659**	**9,293**	**9,725**	**13,450**	**16,090**	**10,129**	**3,420**	**22,970**	**6,974**	**7,207**	**17,977**	**12,300**
Renewal Budget																					
Water	1,374	118	1,979	3,481	5,287	6,209	1,451	1,525	698	5,952	2,136	124	4,829	1,678	3,708	1,093	19,395	32	3,309	8	3,219
Sewer	0	9,556	4,551	729	889	1,819	1,187	698	835	2,262	542	2,383	821	5,661	3,555	421	1,428	2,986	153	4,849	2,266
Transport	2,924	2,973	3,027	3,083	3,140	3,198	3,259	3,321	3,184	3,459	3,536	3,616	3,700	3,786	3,877	3,971	4,068	4,170	4,277	4,387	3,548
Buildings	848	700	717	734	752	770	789	808	827	847	867	888	910	932	955	978	1,002	1,026	1,051	1,076	874
Parks	112	24	17	25	18	18	19	19	20	21	23	26	28	30	33	36	39	43	47	51	32
Drainage	70	70	70	70	70	70	70	17	0	0	0	0	0	0	0	0	0	0	0	0	25
Aerodrome	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aquatic Centre	0	15	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Total Budget	**5,328**	**13,456**	**10,362**	**8,123**	**10,157**	**12,085**	**6,775**	**6,388**	**5,564**	**12,541**	**7,104**	**7,037**	**10,288**	**12,087**	**12,128**	**6,499**	**25,932**	**8,257**	**8,837**	**10,371**	**9,966**
Renewal Gap																					
Water	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sewer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	15,215	17,092	16,504	14,808	12,551	13,930	11,945	11,641	15,851	13,661	12,741	12,409	12,817	15,400	13,108	9,807	6,745	5,381	2,924	9,645	482
Buildings	8,863	8,993	9,198	9,444	9,720	9,726	11,362	11,480	11,469	11,370	12,551	13,288	14,915	14,557	14,195	14,040	13,812	13,653	13,622	13,660	683

FOR ADOPTION

Asset Group	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	2041/42	2042/43	Average
Parks	4,375	4,643	4,878	5,213	5,889	6,234	6,448	6,921	7,020	7,110	8,941	9,683	9,924	11,587	12,221	12,463	12,789	12,993	13,145	13,985	699
Drainage	440	370	300	230	160	90	20	3	3	3	3	3	3	3	3	3	3	3	3	3	0
Aerodrome	652	652	2,321	2,366	2,372	2,377	2,480	2,497	2,504	2,816	2,823	3,602	3,653	3,653	3,663	3,704	3,704	3,714	4,012	4,020	201
Aquatic Centre	1,022	2,020	2,399	2,398	2,409	2,450	2,618	3,009	3,013	3,018	3,107	3,868	4,705	4,819	4,830	4,926	4,929	4,955	5,361	5,361	268
Total Gap	**30,567**	**33,770**	**35,600**	**34,459**	**33,101**	**34,807**	**34,873**	**35,551**	**39,860**	**37,978**	**40,166**	**42,853**	**46,017**	**50,019**	**48,020**	**44,943**	**41,982**	**40,699**	**39,067**	**46,674**	**2,334**

FOR ADOPTION

19. Appendix F: Detailed Asset Intervention Levels and Useful Lives

Asset Category	Component	Class	Intervention Level	Life to Intervention (years)
Transport	Road Seals (Flush Seal)	Collector & Above / Residential	6/8	19
	Road Seals (AC)	Collector & Above / Residential	6/8	33 / 42
	Sealed Road Granular Pavements	Collector & Above / Residential	7/8	65 / 71
	Unsealed Gravel Pavements	Residential Roads Only	8	12
	Kerb & Gutter	All Roads	9	120
	Footpaths & Walkways (Concrete)	All Footpaths	8	65
	Footpaths& walkways(AC & Pavers)	All Footpaths	8	37
	Bridges	Concrete All	6	100
	Car Park Spray Seal Surface	All Car Parks	8	19
	Car Park Asphalt Surface	All Car Parks	8	42
	Car Park Granular Pavements	All Car Parks	8	71
	Car Park kerbs	All Car Parks	9	120
Water	Trunk Mains	Water mains – Cementitious (AC)	9.5	70
	Trunk Mains	Water mains – Metallic (CI, DICL)	9.5	100
	Trunk Mains	Water mains – Plastic (UPVC, PE)	9.5	80
	Reticulation Mains	Water mains – Cementitious (AC)	9.5	70
	Reticulation Mains	Water mains – Metallic (CI, DICL)	9.5	100
	Reticulation Mains	Water mains – Plastic (UPVC, PE)	9.5	80
	Dams	Structures	9.5	20-300
	Dams	Electrical	9.5	30
	Dams	Mechanical	9.5	10-40
	Reservoirs	Tank Roof	9.5	40
	Reservoirs	Tank Structure	9.5	100
	Reservoirs	Electrical	9.5	15-40
	Reservoirs	Mechanical	9.5	5-30
	Treatment Plants	Structures	9.5	10-80
	Treatment Plants	Electrical	9.5	15-40
	Treatment Plants	Mechanical	9.5	5-30
	Pump Stations	Structures	9.5	20-80
	Pump Stations	Electrical	9.5	15-40
	Pump Stations	Mechanical	9.5	5-60
Sewer	Trunk Mains	Sewer Mains – Metallic (DICL, CI)	9.5	40
	Trunk Mains	Sewer Mains – Concrete	9.5	100
	Trunk Mains	Sewer Mains – AC	9.5	70
	Trunk Mains	Sewer Mains – Earthenware (VC)	9.5	70
	Trunk Mains	Sewer Mains – Plastic (UPVC, PE)	9.5	70
	Trunk Mains	Sewer Mains – Relined	9.5	50
	Reticulation System	Sewer Mains – Metallic (DICL, CI)	9.5	40

FOR ADOPTION

Asset Category	Component	Class	Intervention Level	Life to Intervention (years)
	Reticulation System	Sewer Mains – Concrete	9.5	100
	Reticulation System	Sewer Mains – AC	9.5	70
	Reticulation System	Sewer Mains – Earthenware (VC)	9.5	70
	Reticulation System	Sewer Mains – Plastic (UPVC, PE)	9.5	70
	Reticulation System	Sewer Mains – Relined	9.5	50
	Pump Stations	Structures	9.5	20-80
	Pump Stations	Electrical	9.5	15-40
	Pump Stations	Mechanical	9.5	20-60
	Treatment Plants	Structures	9.5	20-80
	Treatment Plants	Electrical	9.5	15-40
	Treatment Plants	Mechanical	9.5	10-60
Drainage	Pipe Network	A: ≥ 1200 dia.	9	165
	Pipe Network	B: 675 to 1050 dia.	9	165
	Pipe Network	C: ≤ 600 dia.	9	165
	Lined Channels	n/a	9	140
	Covered Channels	n/a	9	140
	Basin	n/a	9	200
	Wetland	n/a	9	50
Buildings	Carpet	Class A/B&O/C	15/20/25	6&8
	Vinyl	Class A/B&O/C	14/25/30	6&8
	Replace Timber Floors	Class A/B&O/C	30/45/50	6&8
	Replace Tiled Floor	Class A/B&O/C	30/45/50	6&8
	Renew Roofing	Class A/B&O/C	50/75/85	6&8
	Interior Paint	Class A/B&O/C	15/18/25	6&8
	Exterior Paint	Class A/B&O/C	8/13/15	6&8
	Ceilings	Class A/B&O/C	15/18/25	6&8
	Renew Lighting	Class A/B&O/C	25/30/40	6
	Electrical	Class A/B&O/C	25/27/30	6
	Wet Area Replacement	Class A/B&O/C	30/45/55	8
	Ducted Air Conditioning	Class A/B&O/C	30/45/55	8
	Split Air Conditioning	Class A/B&O/C	10/12/15	8
	Data and Communications	Class A/B&O/C	15/30/40	6
	Elevators	Class A/B&O/C	30/45/45	6
Aerodrome	Runway / Road Seals	All	15/40	5/7
	Runway / Road Pavements	All	45/100	5/7
Aquatic Centre	Aquatic Centre - Pool Wall Structure	Concrete	100	7
	Aquatic Centre Pool Wall Finish	EA & Tiles	60	8
	Aquatic Centre Pool Wall Finish	Sten & ren	35	8
	Aquatic Centre Pool Wall Finish	Paint	10	6

FOR ADOPTION

Asset Category	Component	Class	Intervention Level	Life to Intervention (years)
	Aquatic Centre - Pool Floor Structure	Concrete	100	7
	Aquatic Centre - Pool Floor Finish	Expo Agg & Tiles	60	8
	Aquatic Centre - Pool Floor Finish	Render & stencilled	35	6
	Aquatic Centre - Pool Floor Finish	Paint	10	6
	Aquatic centre - Pool Coping Finish	Expo Agg & Tiles	60	6
	Aquatic centre - Pool Coping Finish	Render & stencilled	35	6
	Aquatic centre - Pool Coping Finish	Paint	10	6
	Pool Wet deck Structure	Concrete	100	6
	Pool Wet Deck Finish	Tiled	60	6
	Pool Wet Deck Finish	Rigid Grate	40	6
	Pool Fixture/Fitting/Equip Item		60	6

FOR ADOPTION

ORANGE CITY COUNCIL

Strategic Policy ST27

Statement of Revenue

FOR ADOPTION

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ORANGE CITY COUNCIL

All policies can be reviewed or revoked by a resolution of Council, at any time.

1 PURPOSE

That Council establish the governing principles that align Council's capacity to generate revenue, and the pricing of Council's services, with the strategic direction of the organisation. It is a requirement of Section 405 of the NSW Local Government Act 1993 for Council to have a statement of Council's Revenue Policy each year.

2 APPLICABILITY

This policy establishes the principles and methodologies in determining the fees and charges to be levied by Council and applies to all operations and activities of the organisation.

3 GENERAL

3.1 In accordance with the provisions of the Local Government Act 1993, and the Local Government (General) Regulations 2005, Council raises revenue to fund the provision of works, services and facilities to our community.

3.2 Council utilises a variety of sources of income to generate sufficient income to deliver a wide range of services for the community. Revenue Categories include:

- Rates
- Annual charges for services
- Fees for Service
- Grants and Contributions
- Earnings from investments
- Borrowings
- Other revenue including sale of assets.

4 STATEMENT OF RATING STRUCTURE

4.1 Under the Local Government Act 1993, Council can choose to structure its rates in a number of ways. Council has elected to use a base amount and ad valorem rating structure, and has applied three rate categories – Residential, Farmland and Business.

4.2 Council also levies a special rate for the Orange Central Business area.

4.3 Rates are based on the land value of the property with the property valuations provided by the NSW Valuer General on a three year cycle with the 2024/25 rating year being the second year of the current valuation cycle.

4.4 Rates are levied against properties in accordance with their categorisation as defined in the Local Government Act 1993. Council has defined the following categories/sub-categories for the purposes of levying rates:

- Residential
- Residential - Rural Residential
- Residential - Clifton Grove
- Residential - Ammerdown
- Residential - Village
- Farmland
- Business
- Business - Village

5 SPECIAL RATES

5.1 The Local Government Act 1993 makes a provision for Council (with approval) to levy a special rate to finance a project that will benefit either the whole or part of the City. A project may be comprised of works, services, facilities or activities. Council levies a special rate for the Orange Central Business Area.

FOR ADOPTION

ORANGE CITY COUNCIL

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6 RATE PEGGING

6.1 The Independent pricing and Regulatory Tribunal (IPART) limits the amount that Council can increase its total general rate income from one to the next by a specific figure. The Chair of IPART has specified a permissible increase of 4.7% under section 506 of the Local Government Act 1993 for the 2024/2025 rating year. Councils General Rate Categories and Sub Categories are as follows:

Ordinary Rates	No. of assessments	Value of assessments $M	Ad Valorem Amount	Base Amount $	Base Amount % of Total	Estimated Yield $
Residential	17,038	5,213	0.002832	810.71	48.33%	$28,577,510
Residential – Rural Residential	497	470	0.001442	810.71	37.26%	$1,081,280
Residential – Clifton Grove	231	139	0.002356	810.71	36.31%	$515,761
Residential-Ammerdown	43	44	0.001855	810.71	29.65%	$117,579
Residential – Village	195	45	0.002068	481.18	49.79%	$188,456
Farmland	382	617	0.000827	810.71	37.76%	$820,127
Business	1,390	906	0.009196	810.71	11.91%	$9,460,665
Business – Village	19	3	0.002244	442.71	49.51%	$16,990
Special Rates						
Orange Central Business Area	324	226	0.003547	N/A	N/A	$804,842
					TOTAL	**$41,583,210**

FOR ADOPTION

7 WASTE MANAGEMENT CHARGES

7.1 The charges levied by Council for domestic waste services are made under the provision of Section 504 of the Local Government Act 1993. Council's pricing of Waste Management Charges will be limited to the recovery of the reasonable costs of providing the services and the funding of the Waste Services plant replacement program. Council estimates for the 2024/2025 financial year a yield of $9.5m for Domestic Waste charges.

Domestic Waste Management Charge	Number of Services	Annual Charge $	Total Revenue $'000s
Domestic Garbage Charge	18,309	290.10	5,311
Domestic Recycling Charge	18,200	113.40	2,063
Depot Access Charge	1,160	26.25	30
Domestic Organics Charge	17,788	82.75	1,471
Organics Equalisation Levy	17,259	27.60	476
Bulky Waste Collection	17,190	13.15	226

8 STORMWATER CHARGES

8.1 The Local Government Act provides Council with the option to charge a levy to improve its stormwater network. Council estimates for the 2024/2025 financial year a yield of $450,648 for Stormwater charges.

Stormwater Management Service Charge	$
Residential	25.00
Residential – Strata	12.50
Business – 0m^2 to 350m^2	25.00
Business – 351m^2 to 700m^2	50.00
Business – 701m^2 to 1,000m^2	75.00
Business – 1,001m^2 an above	100.00
Business – Strata	5.00
Villages	25.00

ORANGE CITY COUNCIL

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9 WATER/SEWER ANNUAL CHARGES

9.1 Council will make and levy annual charges for its water and sewer supply service on each parcel of land where the service is available as defined in Section S552 of the NSW Local Government Act 1993.

9.2 Council estimates for the 2024/2025 financial year a yield of Water Annual Charges of $6.1m and Sewer Annual Charges of $12.9m.

Water Annual Charges	$
20mm Water Availability	312.36
25mm Water Availability	488.12
32mm Water Availability	799.72
40mm Water Availability	1,249.52
50mm Water Availability	1,952.44
65mm Water Availability	3,299.56
80mm Water Availability	4,998.16
100mm Water Availability	7,809.60
150mm Water Availability	17,571.62
200mm Water Availability	31,238.44

Sewer Annual Charges	$
Residential	607.50
Non- Residential	607.50
20mm Access Charge	196.12
25mm Access Charge	305.00
32mm Access Charge	502.16
40mm Access Charge	784.56
50mm Access Charge	1,225.84
65mm Access Charge	2,071.52
80mm Access Charge	3,137.96
100mm Access Charge	4,903.12
150mm Access Charge	11,032.00
200mm Access Charge	19,608.16
Sewer Usage Charge (per KL)	2.83

10 WATER USAGE CHARGES

10.1 In accordance with the provisions of Section 502 of the Act, Council charges water usage consumption on a quarterly basis. Council estimates that for the 2024/2025 financial year Water charges will yield $10.2m.

Usage Charge - Water	$
Residential – First 450kl	2.83
Residential – More than 450kl	4.25
Non-Residential – All consumption	2.83
Dialysis Patients	0.75

11 USER FEES AND CHARGES

11.1 Where it is legally permissible, Council shall charge fees for the provision of all goods and services that it provides. These fees will be charged to all Council's clients that avail themselves of Council's services.

11.2 Services are price-based on one of the following *Pricing Policies*:

- Full Cost Pricing – Fees are set to enable the recovery of all direct and indirect costs involved in the provision of a service
- Subsidised Pricing – Fees and charges are set at a level that recovers less than the full cost incurred in service delivery. In effect some level of subsidisation is factored into the price
- Rate of Return Pricing – Fees and charges are set to enable the recovery of all direct and indirect costs in the provision of a service plus a profit margin
- Market Pricing – Fees and charges are based on current market fee structures. The market price is usually determined by examining competitor's prices and may have little relationship to the cost of providing the service
- Statutory Pricing – Fees and charges are set to comply with statutory legislation

12 GRANTS & CONTRIBUTIONS REVENUE

12.1 Council applies for and uses both operating and capital grants to fund its operations and capital program respectively. Grants & Contributions make up 36% of total revenue in Council's budget. Council's forecast in the 2024/2025 for expected grants include:

Grants	$
Sports Precinct grant	23,500,000
Financial Assistance Grant	5,516,485
Fixing Local Roads	3,860,000
Ageing & Disability Grants	775,407
Roads to Recovery	495,000
Regional Block Grant	414,612

FOR ADOPTION

ORANGE CITY COUNCIL

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Grants cont.	$
RMS Traffic Subsidy/Repair Program	709,275
Community Services grants	3,189,433
Library Grant	180,928
Pension Rates Subsidy	790,036
Conservatorium	10,000,000

13 INTEREST ON OVERDUE RATES

13.1 In accordance with section 566(3) of the Local Government Act the Minister of Local Government determines the maximum rate of interest payable on overdue rates and charges. Council proposes to charge the maximum rate per annum accruing on a daily basis. The set rate is stated in the Fees and Charges.

14 BORROWINGS

14.1 Council's policy on funding expenditure through loan borrowings is:

- Funds will only be borrowed for specific capital projects, which are clearly linked to Council's adopted Community Strategic Plan.
- Council will consider the use of loans to ensure existing residents are not burdened with the cost of infrastructure which will be enjoyed by future generations.
- Loan borrowings will only be considered after all potential funding strategies have been investigated, including the use of any existing cash reserves and external funding opportunities.
- The use of loan borrowings to fund operational shortfalls or operational services is not permitted except in special or unique circumstances of a one-off nature. This may be considered upon determination by Council.
- The use of loan borrowings for the purpose of leveraging an investment is not permitted.
- Council will review its long-term financial plan to ensure there is capacity to service debt from recurrent revenues.

14.2 In the 2024/2025 financial year, Council intends to borrow $18.5m for the Orange Conservatorium and Planetary, with Ministerial approval.

15 GST IMPLICATIONS

15.1 Those goods and services that have been subject to GST have been identified in the Schedule of Fees and Charges. In accordance with taxation legislation the price shown for the goods and services is the GST inclusive price.

FOR ADOPTION

ORANGE CITY COUNCIL

Strategic Policy ST28

Asset Management

FOR ADOPTION

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ORANGE CITY COUNCIL

All policies can be reviewed or revoked by a resolution of Council, at any time.

1 ASSET MANAGEMENT VISION

As stewards, Orange City Council will responsibly provide and manage the City's assets to support a lifestyle that encourages a healthy, safe, inclusive, and vibrant community that preserves a balance of both the natural and built environment, prospers with a smart, innovative, and resilient economy led by a Council that will collaborate with its partners to support the community.

2 APPLICABILITY

This policy applies to the management of all Orange City Council owned and operated physical assets and forms part of Council's Integrated Planning & Reporting Framework.

3 ORGANISATIONAL CONTEXT – INTEGRATED PLANNING

3.1 Asset management practices impact directly on the core business of Council. Asset Management is embedded within the Community Strategic Plan through numerous objectives developed by the community. These include:

- Objective 1: A liveable city that is connected through open spaces.
- Objective 2: A healthy and active community that is supported by sport and recreational infrastructure.
- Objective 3: A friendly environment where people feel safe and included.
- Objective 4: A creative community participating in arts and cultural activities.
- Objective 6: A community that protects animals and the role they play in residents' wellbeing, both physical, social, and psychological.
- Objective 7: More for young people to do.
- Objective 9: Managing our resources wisely.
- Objective 10: Infrastructure for our growing community.
- Objective 14: Transport services, connectivity, and infrastructure that support community, tourism, business, and industry.
- Objective 17: Strong Relationships.
- Objective 18: Responsible Governance.

3.2 Realising Council's vision and meeting increased service delivery demands are dependent on a functional and cost-effective asset base. This requires an integrated and multidisciplinary approach to asset management, to address major planning, resource allocation, and accountability measures essential for cost effective service delivery.

3.3 Achieving best value in relation to both short and long-term needs require an understanding of the total costs associated with each asset over its lifecycle (from acquisition, planning and design through operation, maintenance, and rehabilitation to disposal). Adopting a best practice approach to asset management will enable Council to safeguard the considerable investment required to sustain its asset portfolio for current and future generations.

4 OBJECTIVES

4.1 To set guidelines for implementing consistent asset management processes throughout the Orange City Council local government area to ensure that Council can provide quality infrastructure to the community.

4.2 To ensure adequate provision is made for the long-term replacement of major assets, the delivery of new assets and the

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renewal or upgrading of existing assets that meet service delivery objectives efficiently and effectively by:

- Ensuring that Council's services and infrastructure is provided in a sustainable manner at agreed levels of service
- Protecting Council assets including physical assets and employees by implementing appropriate asset management strategies
- Creating an environment where all Council employees take an integral part in overall management of Council assets
- Meeting legislative requirements for asset management associated with the requirements of the Integrated Planning and Reporting and the Local Government Act 1993
- Ensuring resources and operational capabilities are identified and responsibility for asset management is allocated
- Demonstrating transparent and responsible asset management processes that align with demonstrated best practice
- Creating a strategic Asset Management framework.
- Providing appropriate Asset Management training for Councillors and asset management staff to ensure both political and operational decisions are made considering the impact those decisions have on the delivery of Councils assets and services to the community.
- Ensuring all asset management and financial reports use and correctly categorise expenditure under the classifications of:
  - Operational
  - Maintenance
  - Renewal
  - Upgrade
  - New
- Ensuring sound and responsible financial outcomes are being produced by:
  - Identifying best practices to manage assets most cost effectively.
  - Carrying out economic evaluations to determine whether to renew and the best time to do this.
  - Identifying opportunity for investments that have the greatest return.
  - Identifying and prioritising asset needs to deliver the service objectives.

4.3 The development of a responsible asset management strategy is critical to achieving these objectives.

4.4 A strategic approach to asset management will ensure that the Council delivers the highest appropriate level of service through its assets. This will provide positive impact on:

- Members of the public and staff
- Council's financial position
- The ability of Council to deliver the expected level of service and infrastructure
- The political environment in which Council operates
- The legal liabilities of Council.

5 COMMITMENT

5.1 Council is committed to implementing a systematic asset management methodology in order to ensure appropriate asset management best practices occur across all areas of Council. This includes ensuring that assets are planned, created, operated, maintained, renewed and disposed of in accordance with Council's priorities of service delivery.

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6 GENERAL ASSET MANAGEMENT PRINCIPLES

6.1 A consistent Asset Management Strategy must exist for implementing appropriate asset management best-practice throughout all functions of Council.

6.2 All relevant legislative requirements together with political, social and economic environments are to be taken into account in asset management.

6.3 Asset management principles will be integrated within existing planning and operational processes.

6.4 Service levels will be determined and then reviewed in conjunction with the Integrating Planning and Reporting framework and ongoing development of the Council's Community Strategic Plan.

6.5 An inspection regime will be used as part of the development of asset management plans to ensure agreed service levels are maintained and to identify asset renewal priorities.

6.6 Asset renewal requirements to meet agreed service levels will be identified in infrastructure and asset management plans and long term financial plans.

6.7 Asset renewal budgets consider agreed Service levels defined in Asset Management Plans through the budget development process.

6.8 Asset renewal plans are prioritised and implemented progressively based on agreed service levels and the effectiveness of the current assets to provide that level of service.

6.9 Unfunded renewals are defined, monitored, benchmarked and reported on annually to ensure any ongoing renewal backlog is managed within reasonable and defined constraints.

6.10 Systematic and cyclic reviews will be applied to all asset classes to ensure that the assets are managed, valued and depreciated in accordance with appropriate best practice and applicable Australian Standards.

6.11 Implement a life cycle approach in all decisions relating to creation of new assets and upgrading of existing assets considering the "whole of life" costs through acquisition, operation, maintenance, renewal, and disposal.

7 ROLES & RESPONSIBILITIES

7.1 **Council** will:

- Set the Asset Management Policy and vision
- Approve the Asset Management Strategy and Policy and monitor their outcomes
- Set levels of service, risk and cost standards in consultation with the community
- Ensure appropriate resources for Asset Management activities, including funding annual service costs, are made available.

7.2 The **Chief Executive Officer**:

- Has overall responsibility for developing infrastructure asset management systems, policies and procedures and financial models and reporting on the status and effectiveness of asset management within the City.
- Will prepare and implement Asset Management Plans for key asset classes to deliver the Council's Asset Management Strategy and Policy
- Monitor implementation of the Asset Management Plans.

7.3 **Directors and Line Managers** will:

- Embrace the Asset Management Policy adopted by Council
- Implement the Asset Management Strategy and Plans within allocated resources
- Monitor and review performance in achieving the Asset Management Strategy

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- Ensure that accurate and reliable information is presented to Council for decision-making
- Develop and continually update Asset Management Plans for individual asset groups, using the principle of life cycle analysis
- Develop operational procedures to ensure the capture and management of asset information for both new and existing assets
- Implement tactical plans (such as maintenance programs, capital works programs) in accordance with Asset Management Plan
- Present information to the Council and the Chief Executive Officer in terms of life cycle risks and costs.

8 PERFORMANCE

8.1 Council's performance in achieving individual Asset Management Plans will be assessed each year.

8.2 Individual Asset Management Plans will be reviewed every year.

9 RELATED DOCUMENTS

- Asset Management Strategy
- Asset Management Plans
- Community Strategic Plan
- Delivery Program
- Operational Plan
- Long Term Financial Plan
- Operational Policy – Asset Handover.

FOR ADOPTION

ST28 – Strategic Policy – Asset Management		
Review Due: June 2025	Version 1_24	Last Revision: 20 June 2023
Approved By: Council	Minute Number:	Approval Date:

5.5 DEVELOPMENT APPLICATION DA 306/2021(3) - LOTS 87 AND 88 LYSTERFIELD ROAD

RECORD NUMBER: 2024/932
AUTHOR: Summer Commins, Senior Planner

EXECUTIVE SUMMARY

Application lodged	19 April 2024
Applicant/s	DMAA Investment Holdings Pty Ltd
Owner/s	Provincial Land Developments Pty Ltd
Land description	Lots 87 and 88 DP 1293987 - Lysterfield Road, Orange Formally described as: Lot 184 DP 750401 – 142 Lysterfield Road Lot 1 DP 130391 - 142 Lysterfield Road Lot 188 DP 750401 - 158 Lysterfield Road
Proposed land use	Subdivision (Stage 1: 3 residential lots and 2 development lots; Stages 2(a), 2(b) and 2(c): 84 residential lots, 1 public reserve lot and 5 roads; Stage 3: 9 residential lots) and Demolition (outbuildings and dwellings)
Value of proposed development	NA

Council's consent is sought to modify development consent DA 306/2021(2) for proposed staged urban residential subdivision at Lysterfield Road, Orange (see Figure 1). The application is made pursuant to Section 4.55(1A) of the Environmental Planning and Assessment Act 1979.

Figure 1 - locality

The modified proposal seeks to release Stage 2 in three parts, known as Stages 2A, 2B and 2C:

Figure 2 - approved Stage 2

Figure 3 - proposed modified Stages 2A, 2B and 2C

The approved development is conditional upon a Voluntary Planning Agreement (VPA) pursuant to Section 7.4 of the *Environmental Planning and Assessment Act 1979*. Under the VPA the proponent will dedicate Lot 90 to Council for public open space in lieu of the payment of Section 7.11 open space development contributions. The original approval requires dedication of Lot 90 at the completion of Stage 2 of the subdivision.

The proposed modified development to release Stage 2 in three parts will consequentially alter the terms of the VPA. The modified development is supported by revised terms of an offer to enter into a VPA. Under those terms, the VPA will be entered into at the release of Stage 2A lots, with the land to be dedicated at the release of Stage 2B lots. The modified proposal is considered suitable to satisfy the developer's obligations for public open space.

Council's Assistant Development Engineer advises that staged release of lots in Stage 2 may proceed under existing conditions of the development consent (DA 306/2021(2)). Stage 3 will remain unchanged.

The modified proposal will not result in any significant material change to the original development. The proposal will not be contrary to any planning provision applying to the land. The modified development will not give rise to environmental impacts that vary from the original development. The site is suitable for the proposed modified works.

Approval of the modification application is recommended.

DECISION FRAMEWORK

Development in Orange is governed by two key documents Orange Local Environment Plan 2011 and Orange Development Control Plan 2004. In addition, the Infill Guidelines are used to guide development, particularly in the heritage conservation areas and around heritage items.

Orange Local Environment Plan 2011 – The provisions of the LEP must be considered by the Council in determining the application. LEPs govern the types of development that are permissible or prohibited in different parts of the City and also provide some assessment criteria in specific circumstances. Uses are either permissible or not. The objectives of each zoning and indeed the aims of the LEP itself are also to be considered and can be used to guide decision making around appropriateness of development.

Orange Development Control Plan 2004 – the DCP provides guidelines for development. In general it is a performance based document rather than prescriptive in nature. For each planning element there are often guidelines used. These guidelines indicate ways of achieving the planning outcomes. It is thus recognised that there may also be other solutions of merit. All design solutions are considered on merit by planning and building staff. Applications should clearly demonstrate how the planning outcomes are being met where alternative design solutions are proposed. The DCP enables developers and architects to use design to achieve the planning outcomes in alternative ways.

DIRECTOR'S COMMENT

Council's consent is sought to modify development consent DA 306/2021(2) for proposed staged urban residential subdivision at Lysterfield Road, Orange. Council has previously agreed to enter into a Planning agreement with the applicant to address matters in relation to the dedication of open space. The approved development is conditional upon a Voluntary Planning Agreement (VPA) pursuant to Section 7.4 of the *Environmental Planning and Assessment Act 1979*. Under the VPA the proponent was to dedicate Lot 90 to Council for public open space in lieu of the payment of Section 7.11 open space and recreation development contributions. The original approval required dedication of Lot 90 at the completion of Stage 2 of the subdivision.

The proposed modified development seeks to release Stage 2 in three separate parts. The proposal to change staging will consequentially alter the terms of the VPA. The modified development is supported by revised terms of an offer to enter into a VPA dated 6th June 2024 (see attached). Under those terms, the VPA will be entered into at the subdivision release of Stage 2(a) lots, with the land to be dedicated (lot 90) at the release of the subdivision certificate for Stage 2(b) lots (see plans in report). The modified proposal remains consistent with the original agreement and is considered to be suitable to satisfy the developer's obligations for public open space.

Council's Assistant Development Engineer advises that staged release of lots in Stage 2 may proceed under existing conditions of the development consent (DA 306/2021(2)). Stage 3 will remain unchanged.

LINK TO DELIVERY/OPERATIONAL PLAN

The recommendation in this report relates to the Delivery/Operational Plan strategy "11.1. Ensure plans for growth and development are respectful of our heritage".

FINANCIAL IMPLICATIONS

Nil

POLICY AND GOVERNANCE IMPLICATIONS

Nil

RECOMMENDATION

That Council consents to development application DA 306/2021(3) for *Subdivision (Stage 1: 3 residential lots and 2 development lots; Stages 2(a), 2b) and 2(c): 84 residential lots, 1 public reserve lot and 5 roads; Stage 3: 9 residential lots) and Demolition (outbuildings and dwellings) at Lots 87 and 88 DP 1293987 - Lysterfield Road, Orange* (formerly known as Lot 184 DP 750401 – 142 Lysterfield Road, Lot 1 DP 130391 - 142 Lysterfield Road and Lot 188 DP 750401 - 158 Lysterfield Road) pursuant to the conditions of consent in the attached Notice of Approval.

FURTHER CONSIDERATIONS

Consideration has been given to the recommendation's impact on Council's service delivery; image and reputation; political; environmental; health and safety; employees; stakeholders and project management; and no further implications or risks have been identified.

SUPPORTING INFORMATION

THE MODIFIED PROPOSAL

The modified proposal seeks to release Stage 2 in three parts, known as Stages 2A, 2B and 2C (see Figure 4):

- Stage 2A will comprise 24 residential lots in the western extent with frontage to Sweetheart Drive (yellow shading). It is noted that lot release is pending in the short term.
- Stage 2B will include 33 residential lots, 1 open space lot (Lot 90) and associated roads in the northern extent (blue shading).
- Stage 2C will include 27 residential lots and associated roads in the southern extent (green shading).

Figure 4 - proposed modified Stages 2A, 2B and 2C

The original approved development and supporting VPA required dedication to Council of Lot 90 at the completion of Stage 2. It is proposed to modify the terms of the VPA to suit the release of Stage 2 in 3 parts. The supporting modified VPA terms of offer dated 4 June 2024 states:

- *The planning agreement to be between Orange City Council (the planning authority) and Provincial Land Developments Pty Ltd (the developer).*
- *The planning agreement is to be entered into prior to the release of any subdivision certificate in Stage 2(a) of DA306/2021(1).*
- *The developer offers to dedicate land known as proposed lot 90 in the subdivision of Lot 1 on DP130391, and Lots 184 and 188 on DP750401, for the purposes of public open space to Orange City Council.*
- *The dedication to occur upon the formal registration of the plan of subdivision in Stage 2(b) with Land and Property Information.*
- *The above offer is on the basis that Section 7.11 Contributions relating to Open Space and Recreation shall not apply for the release of all residential lots within the proposal.*
- *All other components of Section 7.11 Contributions (Community and Cultural, Roads and Cycleways, Stormwater and Drainage, Local Area Facilities, plan preparation and administration) remain in effect and shall be levied against the subdivision in accordance with the existing Section 7.11 contributions plan.*

ASSESSMENT ACT 1979

Section 4.55 Modification of consents - generally

The modification application is made pursuant to Section 4.55(1A) of the EPAA 1979. In consideration of the requirements of Sections 4.55:

- It is accepted that development as modified is substantially the same as the development for which the consent was originally granted in terms of quantitative elements (subject land, density, allotment layout); and qualitative elements (landuse and function, public domain impacts, opposing land uses, arising impacts).
- The development as modified does not affect a condition imposed as a requirement of concurrence by a Minister, public authority or approval body.
- The modified development does not comprise advertised development pursuant to Clause 117 of the *Environmental Planning and Assessment Regulation 2000* or Council's Community Participation Plan 2023. Public notice and exhibition of the modified development were not required.
- No submissions were received in relation to the development as modified.
- The relevant matters under Section 4.5(1) are addressed in this report.

Section 1.7 Application of Part 7 of the *Biodiversity Conservation Act 2016* and Part 7A of the *Fisheries Management Act 1994*

The modified development will not alter the assessment under Section 1.7 undertaken for the original development.

Section 4.15 Evaluation

Provisions of any environmental planning instrument S4.15(1)(A)(I)

Orange Local Environmental Plan 2011 (as amended)

The original development was assessed pursuant to Orange LEP 2011. The subject land is identified on the LEP maps as follows:

Land Zoning Map:	Land zoned R1 General Residential and RE1 Public Recreation
Lot Size Map:	Minimum Lot Size: 200m^2, 400m^2 and 700m^2
Heritage Map:	Not a heritage item or conservation area
Height of Buildings Map:	No building height limit
Floor Space Ratio Map:	No floor space limit
Terrestrial Biodiversity Map:	No biodiversity sensitivity on the site
Groundwater Vulnerability Map:	Groundwater vulnerable
Drinking Water Catchment Map:	Not within the drinking water catchment
Watercourse Map:	Not within or affecting a defined watercourse
Urban Release Area Map:	Not within an urban release area
Obstacle Limitation Surface Map:	No restriction on building siting or construction
Additional Permitted Uses Map:	No additional permitted use applies

The proposed modified development does not alter the previous assessment under the Plan.

STATE ENVIRONMENTAL PLANNING POLICIES

The following SEPPs were applicable to the original development:

- Repealed SEPP 55 Remediation of Land (now SEPP (Resilience and Hazards) 2021
- Repealed SEPP (Vegetation in Non-Rural Areas) 2017 (now SEPP (Biodiversity) 2021)
- Repealed SEPP (Infrastructure) 2007 (now SEPP (Transport and Infrastructure) 2021

The modified proposal will not alter the previous assessment under the operative SEPPs.

Provisions of any draft environmental planning instrument that has been placed on exhibition 4.15(1)(A)(ii)

None at present.

Provisions of any development control plan s4.15(1)(a)(iii)

The following DCPs were applicable to the original development:

- DCP 2004 Parts 2-5
- Shiralee DCP 2015 Parts 2, 3, 5, 7, 8 and 9

The modified proposal will not alter the previous assessment under the DCPs.

Development Contributions

Section 7.11

The modified development seeks to alter the staging of the subdivision release. The modified proposal will alter timing for the payment of Section 7.11 development contributions as tabulated for the proposed stages below. Contributions will be payable at staged release. The total amounts payable will be consistent with the original development. Stage 1 of the development has already been undertaken

Stage 1 - 3 residential lots and 2 development lots

Community and Cultural	2 additional lots at 229.68	459.36
Roads and Traffic Management	2 additional lots at 1,045.43	2,090.86
Local Area Facilities	2 additional lots at 17,760.90	35,521.80
Plan preparation & Administration	2 additional lots at 171.98	343.96
TOTAL		**$38,415.98**

Stage 2A - 24 residential lots

Community and Cultural	24 additional lots at 229.68 less 2 development lots in Stage 1	5,052.96
Roads and Traffic Management	24 additional lots at 1045.43 less 2 development lots in Stage 1	22,999.46
Local Area Facilities	24 additional lots at 17,760.90 less 2 development lots in Stage 1	390,739.80
Plan preparation & Administration	24 additional lots at 171.98 less 2 development lots in Stage 1	3,783.56
TOTAL		**$422,575.78**

Stage 2B - 33 residential lots

Community and Cultural	33 lots at 229.68	7,579.44
Roads and Traffic Management	33 lots at 1,045.43	34,499.19
Local Area Facilities	33lots at 17,760.90	586,109.70
Plan Preparation & Administration	33 lots at 171.98	5,675.34
TOTAL		**$633,863.67**

Stage 2C - 27 residential lots

Community and Cultural	27 lots at 229.68	6,201.36
Roads and Traffic Management	27 lots at 1,045.43	28,226.61
Local Area Facilities	27 lots at 17,760.90	479,544.30
Plan Preparation & Administration	27 lots at 171.98	4,643.46
TOTAL		**$518,615.73**

Stage 3 - 9 residential lots

Community and Cultural	9 additional lots at 229.68	2,067.12
Roads and Traffic Management	9 additional lots at 1,045.43	9,408.87
Local Area Facilities	9 additional lots at 17,760.90	159,848.10
Plan preparation & Administration	9 additional lots at 171.98	1,547.82
TOTAL		**$172,871.91**

Contributions for public open space are excluded from Section 7.11 development contributions. Council has accepted the developer's offer dated 6 June 2024 to enter into a VPA (pursuant to Section 7.4 of the EPAA 1979) to dedicate Lot 90 as a public open space lot in lieu of payment of open space developer contributions. The modified development is supported by modified terms of offer to enter into an VPA.

The terms of the modified offer dated 6 June 2024 include:

- *The planning agreement is to be entered into prior to the release of any subdivision certificate in Stage 2(a) of DA306/2021(1).*
- *The developer offers to dedicate land known as proposed lot 90 in the subdivision of Lot 1 on DP130391, and Lots 184 and 188 on DP750401, for the purposes of public open space to Orange City Council.*
- *The dedication to occur upon the formal registration of the plan of subdivision in Stage 2(b) with Land and Property Information.*
- *The above offer is on the basis that Section 7.11 Contributions relating to Open Space and Recreation shall not apply for the release of all residential lots within the proposal.*

It is accepted that the modified staging and modified terms of offer of VPA will satisfy the developer's obligations and Council's responsibilities for public open space provision for the proposed subdivision.

Section 64

The modified proposal will alter timing for the payment of Section 64 headworks charges for the proposed revised Stage 2 partial releases. The total amounts payable for sewerage and water headworks charges will be consistent with the original development.

Provisions prescribed by the regulations s4.15(1)(a)(iv)

The modified development will not be inconsistent with any provision prescribed by Regulation.

The likely impacts of the development s4.15(1)(b)

The impacts of the modified development are consistent with those considered for the original development as they relate to context and setting; traffic impacts, utility services, environmental values, landscape values, conservation impacts, visual impacts and residential amenity. The modified proposal will have nil impact on the provision of public open space for the proposed development.

The suitability of the site s4.15(1)(c)

There are no aspects of the development site that are considered unsuitable for the proposed modified development. Civil works associated with Stage 2A are nearing completion and release is pending approval of this MOD application and a modified VPA.

Any submissions made in accordance with the Act s4.15(1)(d)

The modification application does not comprise advertised development. No submissions have been received in relation to the application.

Public interest s4.15(1)(e)

The modified proposal is not inconsistent with any relevant policy statements, planning studies, guidelines etc. that have not been considered in this assessment. The proposed release of Stage 2 in three parts will enable expeditious release of residential land and associated provision of additional housing stock.

COMMENTS

The requirements of Council's Assistant Development Engineer are included in the attached Modified Notice of Approval. The ADE advises that Condition 66 permits the whole development to be divided into stages to accommodate staged subdivision release. Compliance with conditions will be required specific to each stage only.

(66)	Where staged release of the subdivision is proposed, all conditions of consent and contributions relative to the proposed staging of the development, and all engineering conditions of development consent as it relates to the servicing of the proposed lots are to be completed prior to the issuing of a Subdivision Certificate.

ATTACHMENTS

1 Draft Modified Notice of Determination, D24/60113⇩
2 Subdivision Plans, D24/58711⇩
3 Final letter of offer to enter into a Planning Agreement, D24/59190⇩

ORANGE CITY COUNCIL	**ORANGE CITY COUNCIL** Development Application No **DA 306/2021(3)** D24/58243 Container PR14288

NOTICE OF DETERMINATION OF A DEVELOPMENT APPLICATION (AS MODIFIED)

issued under the *Environmental Planning and Assessment Act 1979*
Section 4.18

Development Application	
Applicant Name:	Mr T Miers
Applicant Address:	c/- Saunders and Staniforth 2/204-206 Lords Place ORANGE NSW 2800
Owner's Name:	Mr WR and Mrs LM McDonell
Land to Be Developed:	Lots 87 and 88 DP 1293987 - Lysterfield Road, Orange (Formerly known as Lot 184 DP 750401, Lot 1 DP 130391 and Lot 188 DP 750401 – 142-158 Lysterfield Road, Orange)
Proposed Development:	Subdivision (Stage 1 – three (3) residential lots and two (2) development lots; Stage 2 - 84 residential lots, one (1) public reserve lot and five (5) roads; Stage 3 – nine (9) residential lots) and Demolition (outbuildings and dwellings)
Building Code of Australia building classification:	Not applicable
Determination made under Section 4.16	
Made On:	18 June 2024
Determination:	**CONSENT GRANTED SUBJECT TO CONDITIONS DESCRIBED BELOW:**
Consent to Operate From:	26 March 2022
Consent to Lapse On:	26 March 2027

Terms of Approval

The reasons for the imposition of conditions are:

(1) To ensure a quality urban design for the development which complements the surrounding environment.
(2) To maintain neighbourhood amenity and character.
(3) To ensure compliance with relevant statutory requirements.
(4) To provide adequate public health and safety measures.
(5) Because the development will require the provision of, or increase the demand for, public amenities and services.
(6) To ensure the utility services are available to the site and adequate for the development.
(7) To prevent the proposed development having a detrimental effect on adjoining land uses.
(8) To minimise the impact of development on the environment.

Conditions

(1) The development must be carried out in accordance with:

(a) Plans numbered: Drawings by Saunders & Staniforth- Figures 1-4, Ref BM01DA, dated 16 November 2021 (4 sheets)

Annexure - Plan showing outbuildings, Surveyor: David Craig dated 25.5.22

Amended plans by Saunders Property, Figures 1-5 dated 28.03.2004 (5 sheets + aerial overlays)

(b) statements of environmental effects or other similar associated documents that form part of the approval

as amended in accordance with any conditions of this consent.

NOTICE OF DETERMINATION OF DEVELOPMENT APPLICATION NO DA 306/2021(3)

Conditions (cont)

PRESCRIBED CONDITIONS

(2) All building work must be carried out in accordance with the provisions of the Building Code of Australia.

(3) A sign is to be erected in a prominent position on any site on which building work, subdivision work or demolition work is being carried out:

(a) showing the name, address and telephone number of the principal certifying authority for the work, and

(b) showing the name of the principal contractor (if any) for any building work and a telephone number on which that person may be contacted outside working hours, and

(c) stating that unauthorised entry to the site is prohibited.

Any such sign is to be maintained while the building work, subdivision work or demolition work is being carried out.

STAGE 1 - THREE RESIDENTIAL LOTS AND TWO DEVELOPMENT LOTS

DURING CONSTRUCTION/SITEWORKS

(4) All materials on site or being delivered to the site are to be contained within the site. The requirements of the *Protection of the Environment Operations Act 1997* are to be complied with when placing/stockpiling loose material or when disposing of waste products or during any other activities likely to pollute drains or watercourses.

(5) Any adjustments to existing utility services that are made necessary by this development proceeding are to be at the full cost of the developer

PRIOR TO THE ISSUE OF A SUBDIVISION CERTIFICATE

(6) The payment of $38,415.98 is to be made to Council in accordance with Section 7.11 of the Environmental Planning and Assessment Act 1979 and the Orange Development Contributions Plan 2017 (Shiralee Release Area) towards the provision of the following public facilities:

Community and Cultural	Two additional lots at 229.68	459.36
Roads and Traffic Management	Two additional lots at 1,045.43	2,090.86
Local Area Facilities	Two additional lots at 17,760.90	35,521.80
Plan Preparation & Administration	Two additional lots at 171.98	343.96
TOTAL		**$38,415.98**

The contribution will be indexed quarterly in accordance with the Orange Development Contributions Plan 2017 (Shiralee Release Area). This Plan can be inspected at the Orange Civic Centre, Byng Street, Orange.

(7) [Condition moved to Stage 2]

(8) [Amended Condition]

Prior to the issuing of the Subdivision Certificate, a Surveyor's Certificate or written statement is to be provided to the Principal Certifying Authority, stating that the buildings within the boundaries of the proposed Lots 87 and 88 comply in respect to the distances of walls from boundaries.

(9) Application shall be made for a Subdivision Certificate under Section 6.3(1)(d) of the Act.

NOTICE OF DETERMINATION OF DEVELOPMENT APPLICATION NO DA 306/2021(3)

Conditions (cont)

Prior to the issue of a subdivision certificate (cont)

(10) **Payment of contributions for water, sewer and drainage works** is required to be made at the contribution rate applicable at the time that the payment is made. The contributions are based on 5.0 ETs for water supply headworks and 5.0 ETs for sewerage headworks. A Certificate of Compliance, from Orange City Council in accordance with the *Water Management Act 2000*, will be issued upon payment of the contributions.

This Certificate of Compliance is to be submitted to the Principal Certifying Authority prior to the issuing of a Subdivision Certificate

(11) Application is to be made to Telstra/NBN for infrastructure to be made available to each individual lot within the development. Either a Telecommunications Infrastructure Provisioning Confirmation or Certificate of Practical Completion is to be submitted to the Principal Certifying Authority confirming that the specified lots have been declared ready for service prior to the issue of a Subdivision Certificate.

(12) A Notice of Arrangement from Essential Energy stating arrangements have been made for the provision of electricity supply to the development, is to be submitted to the Principal Certifying Authority prior to the issue of a Subdivision Certificate.

(13) All services are to be contained within the allotment that they serve. A Statement of Compliance, from a Registered Surveyor, is to be submitted to the Principal Certifying Authority prior to the issuing of a Subdivision Certificate.

(14) An easement shall be established over the existing septic tank absorption trenches including an appropriate buffer to ensure full containment of the effluent disposal areas serving the existing dwellings located on proposed Lots 85, 86 and 89.

(15) A Restriction-as-to-User under Section 88B of the *NSW Conveyancing Act* is to be created on the title of proposed Lots 85, 86 and 89 which states that:

Proposed Lots 85, 86 and 89 may not be subdivided or further developed unless the following works are carried out to the satisfaction of Orange City Council:

- All infrastructure services (water, sewer, stormwater drainage, gas, electricity, phone lines) as required by the Orange City Council Development and Subdivision Code are provided to Lots 85, 86 and 89; and
- The developer of proposed Lots 85, 86 and 89 is responsible for gaining access over adjoining land for services as necessary. Easements are to be created about all service mains within and outside the lots they serve; and
- Contributions are paid as required by the development contributions plan applicable at the time of development and Water and Sewer charges as required by Orange City Council in accordance with Division 5 of Part 2 of Chapter 6 of the Water Management act 2000; and
- All public road frontages are constructed in accordance with the Orange City Council Development and Subdivision Code and Shiralee DCP including kerb and gutter on the development side of the road.

(16) A Restriction-as-to-User under section 88B of the *NSW Conveyancing Act* is to be created on the title of the vacant development Lots 87 and 88 which states that:

Proposed Lots 87 and 88 may not be subdivided or further developed and may not be used for residential purposes unless the following works are carried out to the satisfaction of Orange City Council:

- All infrastructure services (water, sewer, stormwater drainage, stormwater detention, gas, electricity, phone lines) as required by the Orange City Council Development and Subdivision Code are provided to Lots 85, 86, 87, 88 and 89; and

(Condition (16) continued over page)

NOTICE OF DETERMINATION OF DEVELOPMENT APPLICATION NO DA 306/2021(3)

Conditions (cont)

Prior to the issue of a subdivision certificate (cont)

(16) (cont)

- The developer of proposed Lots 87 and 88 is responsible for gaining access over adjoining land for services as necessary. Easements are to be created about all service mains within and outside the lots they serve; and
- Contributions are paid as required by the development contributions plan applicable at the time of development and Water and Sewer charges as required by Orange City Council in accordance with Division 5 of Part 2 of Chapter 6 of the Water Management act 2000; and
- Lysterfield Road frontage is constructed in accordance with the Orange City Council Development and Subdivision Code and Shiralee DCP as half road width including kerb and gutter on the development side of the road; and
- Hawke Lane frontage is constructed in accordance with the Orange City Council Development and Subdivision Code and Shiralee DCP as full road width including kerb and gutter; and
- Internal roads shall be constructed to full urban road standard in accordance with the Orange City Council Development and Subdivision Code and Shiralee DCP; and
- Road widening is provided on Lysterfield Road and Hawke Lane in accordance with the Orange City Council Development and Subdivision Code and Shiralee DCP at no cost to Council.

(16A) The existing outbuilding (highlighted in red "Annexure – plan showing outbuildings") over the common boundary between Lots 86 and 87 shall be retained. An easement for occupation/use shall be created over the subject outbuilding in favour of Lot 86. The easement shall expire 45 days following connection of Lot 86 to reticulated sewer and water, at which time the outbuilding shall be removed. Details of the easement registration shall be provided to Council prior to issue of a Subdivision Certificate.

(16B) A Restriction-as-to-User under Section 88B of the *NSW Conveyancing Act* is to be created on the title of proposed Lots 83 and 84 which states that:

Proposed Lots 83 and 84 may not be subdivided or further developed unless the following works are carried out to the satisfaction of Orange City Council:

The shed on the common boundary between Lots 86 and 87 has been demolished or moved to comply in respect to the distances of walls from boundaries.

(17) Certification from Orange City Council is required to be submitted to the Principal Certifying Authority prior to the issue of a Subdivision Certificate stating that all works relating to connection of the development to Council assets, works on public land, works on public roads, stormwater, sewer and water reticulation mains and footpaths have been carried out in accordance with the Orange City Council Development and Subdivision Code and the foregoing conditions, and that Council will take ownership of the infrastructure assets.

(18) All of the foregoing conditions are to be at the full cost of the developer and to the requirements and standards of the Orange City Council Development and Subdivision Code, unless specifically stated otherwise. All work required by the foregoing conditions is to be completed prior to the issuing of an Occupation or Subdivision Certificate, unless stated otherwise.

STAGES 2A, 2B AND 2C - 84 RESIDENTIAL LOTS, ONE PUBLIC RESERVE LOT AND FIVE ROADS

PRIOR TO THE ISSUE OF A CONSTRUCTION CERTIFICATE

(19) A detailed landscaping plan shall be submitted for approval of Council's Manager City Presentation prior to issue of a Construction Certificate. The landscaping plan shall be consistent with Part 7.2 Landscape and Part 7.4 Street Tree Strategy of Shiralee Development Control Plan 2015.

NOTICE OF DETERMINATION OF DEVELOPMENT APPLICATION NO DA 306/2021(3)

Conditions (cont)

Prior to the issue of a construction certificate (cont)

(20) The applicant is to submit a waste management plan that describes the nature of wastes to be removed, the wastes to be recycled and the destination of all wastes. All wastes from the demolition and construction phases of this project are to be deposited at a licensed or approved waste disposal site.

(21) Prior to the issue of a Construction Certificate evidence shall be provided to the Principal Certifying Authority that proposed Lots 85 to 89 have been registered with NSW Land and Property Information.

(22) Engineering plans, showing details of all proposed work and adhering to any engineering conditions of development consent, are to be submitted to, and approved by, Orange City Council or an Accredited Certifier (Categories B1, C3, C4, C6) prior to the issuing of a Construction Certificate.
Hawke Lane (19m wide), the un-named 19.0m wide road, Applebox Street (24.6m wide), Whitebox Street (19m wide), Redbox Street (19m wide) and Yellowbox Street (19m wide) shall be constructed as full road width for the full frontage of the proposed development.

Sweetheart Drive (26m wide) shall be constructed as half road width for the full frontage of the proposed development in accordance with Orange City Council's Shiralee DCP.

The intersection of Applebox Street, Lysterfield Road and the adjoining subdivision to the east shall be constructed to levels, widths and alignments to suit a staggered four way intersection treatment to the satisfaction of Council's Director Technical Services.

Hawke Lane shall be widened to 19m for the full frontage of the development in accordance with Orange City Council's Shiralee DCP.

Lysterfield Road shall be widened by 2.243m from Applebox Street to Tallow Lane (to achieve a final road width of 24.6m with equal widening on both sides of the road) for the full frontage of the development in accordance with Orange City Council's Shiralee DCP.

Lysterfield Road south of Applebox Street shall be constructed as half road width for the full eastern frontage of the proposed development in accordance with Orange City Council's Shiralee DCP. This work is to include road pavement and pavement surfacing to the centreline, underground stormwater pipes, kerb and gutter construction and earth-formed footpath on the development side of the road. Boxing out and pavement construction of the roadway on the opposite side of the development shall also be carried out and all construction works made safe for road users.

Lysterfield Road north of Applebox Street shall be constructed as part road width for the full frontage of the proposed development in accordance with Orange City Council's Shiralee DCP. This work shall include kerb and gutter, underground stormwater pipes, parking lane and an earth-formed footpath on the development side of the road to suit the future road levels. The road works shall tie into the proposed road formation at Tallow Lane and avoid the existing mature eucalypt located within the Lysterfield Road road reserve. The existing road pavement on the opposite side of the development shall be tied into the new works and all construction works made safe for road users.

All roads shall be constructed and designed in accordance with Council's Development and Subdivision Code, Shiralee DCP and Council's Shiralee road type master plan. Road construction shall include paved thresholds and intersection blisters in accordance with Orange City Council's Shiralee DCP, standard drawings and Shiralee Typical Intersection details (dwg. No TP00040-E as amended).

The following Orange City Council engineering design and construction requirements shall be used in addition to, or taking precedence over, the Orange City Council Development and Subdivision Code:-

- Council requires elastic rebound deflection testing carried out on road base material prior to the placement of any asphalt to determine maximum deflection in accordance with RMS Test Method T160 utilising the Benkelman Beam or equivalent;
- All road reserves between the back of kerb and property boundary, and areas of public land shall be either hydro mulched or turfed prior to the issue of a Subdivision Certificate. All allotments shall be spread with topsoil and seed;
- Thorn R2L2 lighting fixtures shall be used for street lighting within the Shiralee DCP area;
- Asphaltic cement wearing surface shall not be included in road pavement depth calculations;
- A 10 day soaked CBR test shall be used for road subgrade pavement evaluations;
- All stormwater drainage design shall be based on the most recent version of Australian Rainfall and Runoff calculations allowing +20% for climate change factor.

NOTICE OF DETERMINATION OF DEVELOPMENT APPLICATION NO DA 306/2021(3)

Conditions (cont)

Prior to the issue of a construction certificate (cont)

(23) A Soil and Water Management Plan (SWMP) is to be submitted to Orange City Council or an Accredited Certifier (Categories B1, C3, C4, C6) for approval prior to the issuing of a Construction Certificate. The control plan is to be in accordance with the Orange City Council Development and Subdivision Code and the Landcom, Managing Urban Stormwater; Soils and Construction Handbook.

(24) A dust management plan shall be submitted to Orange City Council or an Accredited Certifier (Categories B1, C3, C4, C6) upon application for a Construction Certificate. The approved dust management plan is to be implemented prior to excavation work commencing.

(25) Proposed lots are to be provided with interlot stormwater drainage, including those lots abutting public land, where the surface of the entire lot cannot be drained to the kerb and gutter at the lot frontage. A grated stormwater pit is to be constructed within each lot provided with interlot stormwater drainage. Engineering plans for this drainage system are to be approved by Orange City Council or an Accredited Certifier (Categories B1, C3, C4, C6) prior to the issuing of a Construction Certificate.

(26) Stormwater from the site shall be piped to the nearest stormwater detention basin identified on the Shiralee DCP, where stormwater shall be discharged through a stormwater treatment system providing a sediment and litter arrestor, settling basin and appropriate scour protection before entering the watercourse / detention basin. The selected stormwater treatment system shall be from a range of existing Council approved systems. The stormwater treatment system design shall include sealed all-weather service vehicle access. Prior to a Construction Certificate being issued engineering plans for this stormwater system are to be submitted to and approved by Orange City Council. A licence from the NSW Office of Water shall be obtained for work within 40m of any watercourse.

(27) Sewer mains shall be constructed from Council's existing gravity sewer network to serve the proposed lots. Prior to a Construction Certificate being issued engineering plans for this sewerage system are to be submitted to and approved by Orange City Council.
All sewer lines shall be designed as a gravity system connecting to Council's existing network. Sewer pump station(s) shall not be approved. Where sewer lines are required to be constructed in adjoining properties the sewer main location shall align with the proposed lot layout noted in the Shiralee DCP.

(28) A water reticulation analysis is to be carried out by Orange City Council on any proposed water reticulation system for the development. Engineering plans are to be submitted to and approved by Orange City Council prior to the issue of a Construction Certificate.
The reticulation system is to be designed to supply a peak instantaneous demand by gravity of 0.15 L/s/tenement at a minimum residual head of 200kPa.

(29) A Road Opening Permit in accordance with Section 138 of the *Roads Act 1993* must be approved by Council prior to **a Construction Certificate being issued or any intrusive works** being carried out within the public road or footpath reserve.

(30) If services and access is to be provided over adjoining properties or works are required to be undertaken on adjoining properties then, prior to the issue of a Construction certificate, evidence of the registration of any required easements and rights of way over adjoining properties for the provision of services and access, and legal agreements for the undertaking of work shall be provided to the Principal Certifier.

(31) The existing residences on proposed Lots 85, 86 and 89 shall be connected to the proposed reticulated sewer. The existing septic tanks and absorption trenches shall be accurately located and indicated on the submitted engineering plans.

(32) Prior to the issuing of a Construction Certificate, a Road Naming Application form is to be completed and submitted to the Geographical Names Board with a plan of the whole development defining the stage being released - including future road extensions.

NOTICE OF DETERMINATION OF DEVELOPMENT APPLICATION NO DA 306/2021(3)

Conditions (cont)

PRIOR TO WORKS COMMENCING

(33) A tree protection zone (TPZ) (protective fencing) shall be installed in accordance with *AS 4373-2009 – Protection of Trees on Development Sites*, for the remnant Eucalypt tree located in the road reserve to the east of Lot 90 (public reserve lot).

Protective fencing shall be installed prior to site works commencing and must remain intact until completion of all works. Fencing must not be altered or removed without approval of a project arborist.

If access is required or minor activities are to be undertaken within the TPZ, it must be approved by the project arborist. No routing of services, parking of vehicles, stacking of builder's materials / equipment, is to occur within the TPZ.

(34) An application for a Subdivision Works Certificate is required to be submitted to, and a Certificate issued by Council/Accredited Certifier prior to any excavation or works being carried out onsite.

(35) The approved Soil and Water Management Plan (SWMP) shall be implemented prior to construction work commencing.

DURING CONSTRUCTION/SITEWORKS

(36) In the event of an unexpected find during works such as (but not limited to) the presence of undocumented waste, odorous or stained soil, asbestos, structures such as underground storage tanks, slabs, or any contaminated or suspect material, all work on site must cease immediately. The beneficiary of the consent must discuss with Council the appropriate process that should be followed therein. Works on site must not resume unless the express permission of the Director Development Services is obtained in writing.

(37) If Aboriginal objects, relics, or other historical items or the like are located during development works, all works in the area of the identified object, relic or item shall cease, and the NSW Office of Environment and Heritage (OEH), and representatives from the Orange Local Aboriginal Land Council shall be notified. Where required, further archaeological investigation shall be undertaken. Development works in the area of the find(s) may recommence if and when outlined by the management strategy, developed in consultation with and approved by the OEH.

(38) All construction/demolition work on the site is to be carried out between the hours of 7.00 am and 6.00 pm Monday to Friday inclusive, 7.00 am to 5.00 pm Saturdays and 8.00 am to 5.00 pm Sundays and Public Holidays. Written approval must be obtained from the General Manager of Orange City Council to vary these hours.

(39) Building demolition is to be carried out in accordance with *Australian Standard 2601:2001 – The Demolition of Structures* and the requirements of Safe Work NSW.

(40) Asbestos containing building materials must be removed in accordance with the provisions of the *Work Health and Safety Act 2011* and any guidelines or Codes of Practice published by Safe Work NSW, and disposed of at a licenced landfill in accordance with the requirements of the NSW EPA.

(41) Any adjustments to existing utility services that are made necessary by this development proceeding are to be at the full cost of the developer.

(42) The provisions and requirements of the Orange City Council Development and Subdivision Code are to be applied to this application and all work constructed within the development is to be in accordance with that Code.

The developer is to be entirely responsible for the provision of water, sewerage and drainage facilities capable of servicing all the lots from Council's existing infrastructure. The developer is to be responsible for gaining access over adjoining land for services where necessary and easements are to be created about all water, sewer and drainage mains within and outside the lots they serve.

(43) Concrete kerb and gutter laybacks and footpath crossings shall be constructed for proposed Lots 85, 86 and 89. The works are to be carried out to the requirements of the Orange City Council Development and Subdivision Code, Shiralee DCP and Road Opening Permit.

NOTICE OF DETERMINATION OF DEVELOPMENT APPLICATION NO DA 306/2021(3)

Conditions (cont)

During construction/siteworks (cont)

(44) Concrete footpaths shall be constructed on all roads to the widths and standards stated in the Orange City Council Development and Subdivision Code and Shiralee DCP.

(45) A water service and sewer junction be provided to every lot in the proposed residential subdivision including proposed Lots 85, 86 and 89 in accordance with the Orange City Council Development and Subdivision Code.

(46) The contents of the existing septic tanks shall be removed by a licensed contractor for disposal into Council's sewer system. The septic tanks shall be excavated and disposed of at a licensed landfill and the absorption trenches shall be drained and the voids limed and backfilled with clean compacted material.
Evidence of such work is to be provided to the Principal Certifying Authority prior to the issuing of a Subdivision Certificate.

(47) Water and sewer services, including mains construction, easements and all associated materials and works, are to be provided for the development at the cost of the developer.

(48) All services are to be contained within the allotment that they serve.

(49) Council requires elastic rebound deflection testing carried out on road base material prior to the placement of any asphalt to determine maximum deflection in accordance with RMS Test Method T160 utilising the Benkelman Beam or equivalent.

(50) A temporary compacted gravel pavement turning circle shall be provided at the termination of each stage of the subdivision (where staged release occurs). Where part width roads are constructed 'No Stopping' signage shall be installed to permit two way traffic flows.

PRIOR TO THE ISSUE OF A SUBDIVISION CERTIFICATE

(50A) Existing outbuildings on Lots 85, 86 and Lot 89 with frontage to a future public road in Stage 2 shall be demolished or altered to achieve a minimum setback of 4m to the boundary to a future public road. Development consent will be required for demolition or alteration to outbuildings unless the works are exempt development pursuant to State Environmental Planning Policy (Exempt and Complying Development Codes) 2008.

(51) The payment of **$1,575,055.18** is to be made to Council in accordance with Section 7.11 of the *Environmental Planning and Assessment Act 1979* and the *Orange Development Contributions Plan 2017* (Shiralee Release Area) towards the provision of the following public facilities:

Community and Cultural	84 additional lots at 229.68 less two lots at 229.68 created in Stage 1	18,833.76
Roads and Traffic Management	84 additional lots at 1,045.43 less two lots at 1,045.43 created in Stage	85,725.26
Local Area Facilities	84 additional lots at 17,760.90 less two lots at 17,760.90 created in	1,456,394.00
Plan Preparation & Administration	84 additional lots at 171.98 less two lots at 171.98 created in Stage 1	14,102.36
TOTAL		**$1,575,055.18**

The contribution will be indexed quarterly in accordance with the Orange Development Contributions Plan 2017 (Shiralee Release Area). This Plan can be inspected at the Orange Civic Centre, Byng Street, Orange.

(52) [Amended Condition]
In lieu of the payment of Section 7.11 Contributions for Open Space and Recreation the applicant shall formally enter into a planning agreement with Orange City Council under Part 7 of the Environmental Planning and Assessment Act 1979 prior to the release of a subdivision certificate for Stage 2(a) of the subdivision consistent with the terms of the offer made in e-mail correspondence to Orange City Council Council dated 6 June 2024.

NOTICE OF DETERMINATION OF DEVELOPMENT APPLICATION NO DA 306/2021(3)

Conditions (cont)

Prior to the issue of a subdivision certificate (cont)

(53) Landscaping shall be completed in accordance with the approved landscape plan and maintained in good condition delivered as such prior to release of the Subdivision Certificate. Thereafter, landscaping is required to be maintained in good order during the construction period for buildings at all times by the future landowners and their builders.

(54) Soil sampling for analysing chemical residue is to be carried out within the proposed Lots in a manner and frequency as determined by an appropriately qualified and experienced consultant giving consideration to previous specific uses and on-site characteristics of the site. A NATA-registered laboratory is to carry out such testing. Reference is to be made to the *Contaminated Land Management Act 1997* and State Environmental Planning Policy No 55 - "Remediation of Land". The results of the testing are to be provided to the Principal Certifying Authority and are to demonstrate that the land is suitable for residential use, to enable a Subdivision Certificate to be issued.

(55) Application shall be made for a Subdivision Certificate under Section 6.3(1)(d) of the Act.

(56) **Payment of contributions for water, sewer and drainage works** is required to be made at the contribution rate applicable at the time that the payment is made. The contributions are based on 89 ETs for water supply headworks and 89 ETs for sewerage headworks (a credit of five (5) ETs for both water and sewer shall be made at the time of payment to account for proposed Lots 85, 86, 87, 88 and 89 released in Stage 1). A Certificate of Compliance, from Orange City Council in accordance with the *Water Management Act 2000*, will be issued upon payment of the contributions.

This Certificate of Compliance is to be submitted to the Principal Certifying Authority prior to the issuing of a Subdivision Certificate.

(57) Evidence from a registered NATA laboratory is to be submitted prior to the issuing of a Subdivision Certificate stating that the filling of all dams and low-lying areas has been carried out in accordance with Australian Standard 3798-2007.

(58) Application is to be made to Telstra/NBN for infrastructure to be made available to each individual lot within the development. Either a telecommunications Infrastructure Provisioning Confirmation or Certificate of Practical Completion is to be submitted to the Principal Certifying Authority confirming that the specified lots have been declared ready for service prior to the issue of a Subdivision Certificate.

(59) A Notice of Arrangement from Essential Energy stating arrangements have been made for the provision of electricity supply to the development, is to be submitted to the Principal Certifying Authority prior to the issue of a Subdivision Certificate.

(60) An easement to drain sewage and to provide Council access for maintenance of sewerage works a minimum of 2.0 metres wide is to be created over the proposed sewerage works. The Principal Certifying Authority is to certify that the easement is in accordance with the Orange City Council Development and Subdivision Code prior to the issuing of a Subdivision Certificate.

(61) All services are to be contained within the allotment that they serve. A Statement of Compliance, from a Registered Surveyor, is to be submitted to the Principal Certifying Authority prior to the issuing of a Subdivision Certificate.

(62) A Maintenance Security Deposit, in accordance with the provisions and requirements of the Orange City Council Development and Subdivision Code, is to be provided to Orange City Council prior to the issuing of a Subdivision Certificate.

A Certificate of Compliance, from Orange City Council, certifying that the maintenance security deposit has been paid, is to be submitted to the Principal Certifying Authority prior to the issuing of a Subdivision Certificate.

(63) The existing dwellings on proposed Lots 85, 86 and 89 shall be connected to the sewer. Evidence of the satisfactory completion of such work by a licensed plumber shall be provided to the Principal Certifying Authority prior to the issue of a Subdivision Certificate.

NOTICE OF DETERMINATION OF DEVELOPMENT APPLICATION NO DA 306/2021(3)

Conditions (cont)

Prior to the issue of a subdivision certificate (cont)

(64) Evidence of the disposal of the septic tanks and contents at an approved waste disposal facility and satisfactory remediation of the absorption trenches shall be provided to the Principal Certifying Authority prior to the issuing of a Subdivision Certificate.

(65) Where stormwater crosses land outside the lot it favours, an easement to drain water is to be created over the works. A Restriction-as-to-User under Section 88B of the *NSW Conveyancing Act 1919* is to be created on the title of the burdened Lot(s) requiring that no structures are to be placed on the site, or landscaping or site works carried out on the site, in a manner that affects the continued operation of the interlot drainage system. The minimum width of the easement is to be as required in the Orange City Council Development and Subdivision Code.

(66) Where staged release of the subdivision is proposed, all conditions of consent and contributions relative to the proposed staging of the development, and all engineering conditions of development consent as it relates to the servicing of the proposed lots are to be completed prior to the issuing of a Subdivision Certificate.

(67) Prior to the issue of a Subdivision Certificate Lysterfield Road and Hawke Lane shall be widened and dedicated as Public Road at no cost to Council.

(68) Certification from Orange City Council is required to be submitted to the Principal Certifying Authority prior to the issue of a Subdivision Certificate stating that all works relating to connection of the development to Council assets, works on public land, works on public roads, stormwater, sewer and water reticulation mains and footpaths have been carried out in accordance with the Orange City Council Development and Subdivision Code and the foregoing conditions, and that Council will take ownership of the infrastructure assets.

(69) All of the foregoing conditions are to be at the full cost of the developer and to the requirements and standards of the Orange City Council Development and Subdivision Code, unless specifically stated otherwise. All work required by the foregoing conditions is to be completed prior to the issuing of an Occupation or Subdivision Certificate, unless stated otherwise.

STAGE 3 - NINE RESIDENTIAL LOTS AND DEMOLITION (OUTBUILDINGS AND DWELLINGS)

PRIOR TO THE ISSUE OF A CONSTRUCTION CERTIFICATE

(70) A detailed landscaping plan shall be submitted for approval of Council's Manager City Presentation prior to issue of a Construction Certificate. The landscaping plan shall be consistent with Part 7.2 Landscape and Part 7.4 Street Tree Strategy of Shiralee Development Control Plan 2015.

(71) The applicant is to submit a waste management plan that describes the nature of wastes to be removed, the wastes to be recycled and the destination of all wastes. All wastes from the demolition and construction phases of this project are to be deposited at a licensed or approved waste disposal site.

(72) Prior to the issue of a Construction Certificate evidence shall be provided to the Principal Certifying Authority that proposed Lots 1 to 90 have been registered with NSW Land and Property Information.

(73) Engineering plans, showing details of all proposed work and adhering to any engineering conditions of development consent, are to be submitted to, and approved by, Orange City Council or an Accredited Certifier (Categories B1, C3, C4, C6) prior to the issuing of a Construction Certificate.
The following Orange City Council engineering design and construction requirements shall be used in addition to, or taking precedence over, the Orange City Council Development and Subdivision Code:-

- Council requires elastic rebound deflection testing carried out on road base material prior to the placement of any asphalt to determine maximum deflection in accordance with RMS Test Method T160 utilising the Benkelman Beam or equivalent;

(Condition (73) continued over page)

NOTICE OF DETERMINATION OF DEVELOPMENT APPLICATION NO DA 306/2021(3)

Conditions (cont)

Prior to the issue of a construction certificate (cont)

(73) (cont)

- All road reserves between the back of kerb and property boundary, and areas of public land shall be either hydro mulched or turfed prior to the issue of a Subdivision Certificate. All allotments shall be spread with topsoil and seed;
- Thorn R2L2 lighting fixtures shall be used for street lighting within the Shiralee DCP area;
- Asphaltic cement wearing surface shall not be included in road pavement depth calculations;
- A 10 day soaked CBR test shall be used for road subgrade pavement evaluations;
- All stormwater drainage design shall be based on the most recent version of Australian Rainfall and Runoff calculations allowing +20% for climate change factor.

(74) A water and soil erosion control plan is to be submitted to Orange City Council or an Accredited Certifier (Categories B1, C3, C4, C6) for approval prior to the issuing of a Construction Certificate. The control plan is to be in accordance with the Orange City Council Development and Subdivision Code and the Landcom, Managing Urban Stormwater; Soils and Construction Handbook.

(75) A dust management plan shall be submitted to Orange City Council or an Accredited Certifier (Categories B1, C3, C4, C6) upon application for a Construction Certificate. The approved dust management plan is to be implemented prior to excavation work commencing.

(76) Proposed lots are to be provided with interlot stormwater drainage, including those lots abutting public land, where the surface of the entire lot cannot be drained to the kerb and gutter at the lot frontage. A grated stormwater pit is to be constructed within each lot provided with interlot stormwater drainage. Engineering plans for this drainage system are to be approved by Orange City Council or an Accredited Certifier (Categories B1, C3, C4, C6) prior to the issuing of a Construction Certificate.

(77) Sewer mains shall be constructed from Council's existing gravity sewer network to serve the proposed lots. Prior to a Construction Certificate being issued engineering plans for this sewerage system are to be submitted to and approved by Orange City Council.

(78) A water service shall be supplied to each lot. Engineering plans are to be submitted to and approved by Orange City Council prior to the issue of a Construction Certificate.

(79) A Road Opening Permit in accordance with Section 138 of the *Roads Act 1993* must be approved by Council prior to **a Construction Certificate being issued or any intrusive works** being carried out within the public road or footpath reserve.

(80) If services and access is to be provided over adjoining properties or works are required to be undertaken on adjoining properties then, prior to the issue of a Construction certificate, evidence of the registration of any required easements and rights of way over adjoining properties for the provision of services and access, and legal agreements for the undertaking of work shall be provided to the Principal Certifier.

PRIOR TO WORKS COMMENCING

(81) An application for a Subdivision Works Certificate is required to be submitted to, and a Certificate issued by Council/Accredited Certifier prior to any excavation or works being carried out onsite.

DURING CONSTRUCTION/SITEWORKS

(82) In the event of an unexpected find during works such as (but not limited to) the presence of undocumented waste, odorous or stained soil, asbestos, structures such as underground storage tanks, slabs, or any contaminated or suspect material, all work on site must cease immediately. The beneficiary of the consent must discuss with Council the appropriate process that should be followed therein. Works on site must not resume unless the express permission of the Director Development Services is obtained in writing.

NOTICE OF DETERMINATION OF DEVELOPMENT APPLICATION NO DA 306/2021(3)

Conditions (cont)

During construction/siteworks (cont)

(83) If Aboriginal objects, relics, or other historical items or the like are located during development works, all works in the area of the identified object, relic or item shall cease, and the NSW Office of Environment and Heritage (OEH), and representatives from the Orange Local Aboriginal Land Council shall be notified. Where required, further archaeological investigation shall be undertaken. Development works in the area of the find(s) may recommence if and when outlined by the management strategy, developed in consultation with and approved by the OEH.

(84) All construction/demolition work on the site is to be carried out between the hours of 7.00 am and 6.00 pm Monday to Friday inclusive, 7.00 am to 5.00 pm Saturdays and 8.00 am to 5.00 pm Sundays and Public Holidays. Written approval must be obtained from the General Manager of Orange City Council to vary these hours.

(85) Building demolition is to be carried out in accordance with *Australian Standard 2601:2001 – The Demolition of Structures* and the requirements of Safe Work NSW.

(86) Asbestos containing building materials must be removed in accordance with the provisions of the *Work Health and Safety Act 2011* and any guidelines or Codes of Practice published by Safe Work NSW, and disposed of at a licenced landfill in accordance with the requirements of the NSW EPA.

(87) All materials on site or being delivered to the site are to be contained within the site. The requirements of the *Protection of the Environment Operations Act 1997* are to be complied with when placing/stockpiling loose material or when disposing of waste products or during any other activities likely to pollute drains or watercourses.

(88) Any adjustments to existing utility services that are made necessary by this development proceeding are to be at the full cost of the developer.

(89) The provisions and requirements of the Orange City Council Development and Subdivision Code are to be applied to this application and all work constructed within the development is to be in accordance with that Code.

The developer is to be entirely responsible for the provision of water, sewerage and drainage facilities capable of servicing all the lots from Council's existing infrastructure. The developer is to be responsible for gaining access over adjoining land for services where necessary and easements are to be created about all water, sewer and drainage mains within and outside the lots they serve.

(90) A water service and sewer junction shall be provided to every lot in the proposed residential subdivision in accordance with the Orange City Council Development and Subdivision Code.

(91) All services are to be contained within the allotment that they serve.

PRIOR TO THE ISSUE OF A SUBDIVISION CERTIFICATE

(92) Soil sampling for analysing chemical residue is to be carried out within the proposed lots in a manner and frequency as determined by an appropriately qualified and experienced consultant giving consideration to previous specific uses and on-site characteristics of the site. A NATA-registered laboratory is to carry out such testing. Reference is to be made to the *Contaminated Land Management Act 1997* and State Environmental Planning Policy No 55 - "Remediation of Land". The results of the testing are to be provided to the Principal Certifying Authority and are to demonstrate that the land is suitable for residential use, to enable a Subdivision Certificate to be issued.

NOTICE OF DETERMINATION OF DEVELOPMENT APPLICATION NO DA 306/2021(3)

Conditions (cont)

Prior to the issue of a subdivision certificate (cont)

(93) The payment of **$172,871.91** is to be made to Council in accordance with Section 7.11 of the *Environmental Planning and Assessment Act 1979* and the *Orange Development Contributions Plan 2017* (Shiralee Release Area) towards the provision of the following public facilities:

Community and Cultural	Nine additional lots at 229.68	2,067.12
Roads and Traffic Management	Nine additional lots at 1,045.43	9,408.87
Local Area Facilities	Nine additional lots at 17,760.90	159,848.10
Plan Preparation & Administration	Nine additional lots at 171.98	1,547.82
TOTAL		**$172,871.91**

The contribution will be indexed quarterly in accordance with the Orange Development Contributions Plan 2017 (Shiralee Release Area). This Plan can be inspected at the Orange Civic Centre, Byng Street, Orange.

(94) Application shall be made for a Subdivision Certificate under Section 6.3(1)(d) of the Act.

(95) **Payment of contributions for water, sewer and drainage works** is required to be made at the contribution rate applicable at the time that the payment is made. The contributions are based on nine ETs for water supply headworks and nine ETs for sewerage headworks (a credit of two ETs for both water and sewer shall be made at the time of payment to account for proposed Lots 85 and 86 released in Stage 1). A Certificate of Compliance, from Orange City Council in accordance with the *Water Management Act 2000*, will be issued upon payment of the contributions.

This Certificate of Compliance is to be submitted to the Principal Certifying Authority prior to the issuing of a Subdivision Certificate.

(96) Application is to be made to Telstra/NBN for infrastructure to be made available to each individual lot within the development. Either a Telecommunications Infrastructure Provisioning Confirmation or Certificate of Practical Completion is to be submitted to the Principal Certifying Authority confirming that the specified lots have been declared ready for service prior to the issue of a Subdivision Certificate.

(97) A Notice of Arrangement from Essential Energy stating arrangements have been made for the provision of electricity supply to the development, is to be submitted to the Principal Certifying Authority prior to the issue of a Subdivision Certificate.

(98) An easement to drain sewage and to provide Council access for maintenance of sewerage works a minimum of 2.0 metres wide is to be created over the proposed sewerage works. The Principal Certifying Authority is to certify that the easement is in accordance with the Orange City Council Development and Subdivision Code prior to the issuing of a Subdivision Certificate.

(99) All services are to be contained within the allotment that they serve. A Statement of Compliance, from a Registered Surveyor, is to be submitted to the Principal Certifying Authority prior to the issuing of a Subdivision Certificate.

(100) A Maintenance Security Deposit, in accordance with the provisions and requirements of the Orange City Council Development and Subdivision Code, is to be provided to Orange City Council prior to the issuing of a Subdivision Certificate.

A Certificate of Compliance, from Orange City Council, certifying that the maintenance security deposit has been paid, is to be submitted to the Principal Certifying Authority prior to the issuing of a Subdivision Certificate.

NOTICE OF DETERMINATION OF DEVELOPMENT APPLICATION NO DA 306/2021(3)

Conditions (cont)

Prior to the issue of a subdivision certificate (cont)

(101) Where stormwater crosses land outside the lot it favours, an easement to drain water is to be created over the works. A Restriction-as-to-User under section 88B of the *NSW Conveyancing Act 1919* is to be created on the title of the burdened Lot(s) requiring that no structures are to be placed on the site, or landscaping or site works carried out on the site, in a manner that affects the continued operation of the interlot drainage system. The minimum width of the easement is to be as required in the Orange City Council Development and Subdivision Code.

(102) Where staged release of the subdivision is proposed, all conditions of consent and contributions relative to the proposed staging of the development, and all engineering conditions of development consent as it relates to the servicing of the proposed lots are to be completed prior to the issuing of a Subdivision Certificate.

(103) Certification from Orange City Council is required to be submitted to the Principal Certifying Authority prior to the issue of a Subdivision Certificate stating that all works relating to connection of the development to Council assets, works on public land, works on public roads, stormwater, sewer and water reticulation mains and footpaths have been carried out in accordance with the Orange City Council Development and Subdivision Code and the foregoing conditions, and that Council will take ownership of the infrastructure assets.

(104) All of the foregoing conditions are to be at the full cost of the developer and to the requirements and standards of the Orange City Council Development and Subdivision Code, unless specifically stated otherwise. All work required by the foregoing conditions is to be completed prior to the issuing of an Occupation or Subdivision Certificate, unless stated otherwise.

CONDITIONS FROM ESSENTIAL ENERGY

(1) If the proposed development changes, there may be potential safety risks and it is recommended that Essential Energy is consulted for further comment.

(2) Any existing encumbrances in favour of Essential Energy (or its predecessors) noted on the title of the above properties should be complied with.

(3) As part of the subdivision, easement/s are to be created for any existing electrical infrastructure, using Essential Energy's standard easement terms current at the time of registration of the plan of subdivision. Refer Essential Energy's Contestable Works Team for requirements via email contestableworks@essentialenergy.com.au.

(4) Council should ensure that a Notification of Arrangement (confirming satisfactory arrangements have been made for the provision of power) is issued by Essential Energy with respect to all proposed lots which will form part of the subdivision, prior to Council releasing the Subdivision Certificate. It is the Applicant's responsibility to make the appropriate application with Essential Energy for the supply of electricity to the subdivision, which may include the payment of fees and contributions. Despite Essential Energy not having any safety concerns, there may be issues with respect to the subdivision layout, which will require Essential Energy's approval.

(5) Prior to any demolition works commencing, any service line/s to the shed/s must be disconnected.

(6) In addition, Essential Energy's records indicate there is electricity infrastructure located within the properties and within close proximity to the properties. Any activities within these locations must be undertaken in accordance with the latest industry guideline currently known as *ISSC 20 Guideline for the Management of Activities within Electricity Easements and Close to Infrastructure*. Approval may be required from Essential Energy should activities within the properties encroach on the electricity infrastructure.

NOTICE OF DETERMINATION OF DEVELOPMENT APPLICATION NO DA 306/2021(3)

Conditions (cont)

Conditions from Essential Energy (cont)

(7) Prior to carrying out any works, a "Dial Before You Dig" enquiry should be undertaken in accordance with the requirements of Part 5E (Protection of Underground Electricity Power Lines) of the *Electricity Supply Act 1995 (NSW)*.

(8) Given there is electricity infrastructure in the area, it is the responsibility of the person/s completing any works around powerlines to understand their safety responsibilities. SafeWork NSW (www.safework.nsw.gov.au) has publications that provide guidance when working close to electricity infrastructure. These include the *Code of Practice - Work near Overhead Power Lines* and *Code of Practice – Work near Underground Assets*.

Other Approvals

(1) *Local Government Act 1993* approvals granted under Section 68.

Nil

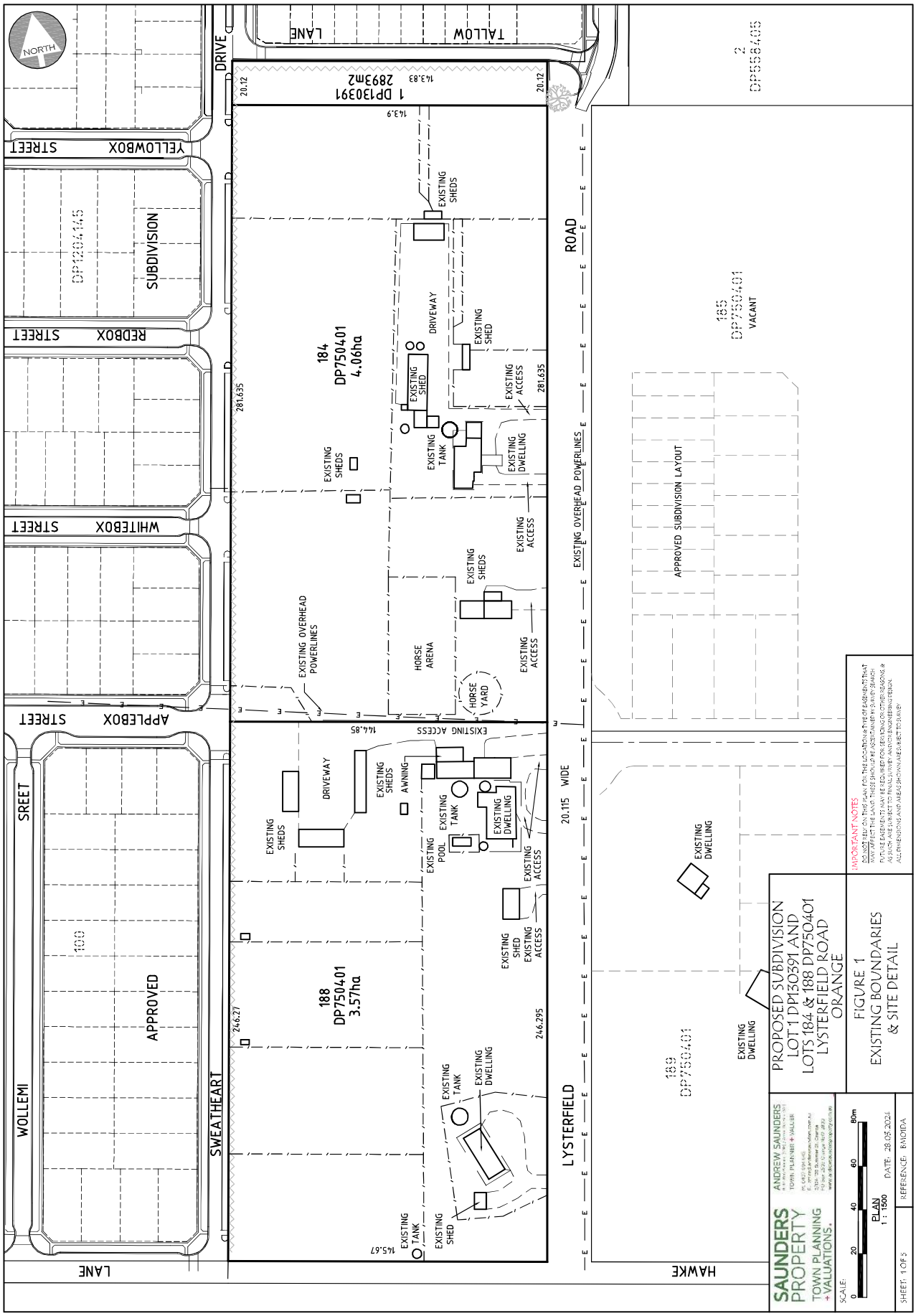
(2) General terms of other approvals integrated as part of this consent.

Nil

Right of Appeal

If you are dissatisfied with this decision, Section 8.7 of the *Environmental Planning and Assessment Act 1979* gives you the right to appeal to the Land and Environment Court. Pursuant to Section 8.10, an applicant may only appeal within 6 months after the date the decision is notified.

***Disability Discrimination Act 1992*:**	This application has been assessed in accordance with the *Environmental Planning and Assessment Act 1979*. No guarantee is given that the proposal complies with the *Disability Discrimination Act 1992*. The applicant/owner is responsible to ensure compliance with this and other anti-discrimination legislation. The *Disability Discrimination Act* covers disabilities not catered for in the minimum standards called up in the Building Code of Australia which references AS1428.1 - "Design for Access and Mobility". AS1428 Parts 2, 3 and 4 provides the most comprehensive technical guidance under the *Disability Discrimination Act* currently available in Australia.
Disclaimer - S88B of the *Conveyancing Act 1919* - Restrictions on the Use of Land:	The applicant should note that there could be covenants in favour of persons other than Council restricting what may be built or done upon the subject land. The applicant is advised to check the position before commencing any work.
Signed:	On behalf of the consent authority **ORANGE CITY COUNCIL**
Signature:	
Name:	PAUL JOHNSTON - MANAGER DEVELOPMENT ASSESSMENTS
Date:	19 June 2024


NORTH
LANE
TALLOW
DRIVE
1 DP130391
2893m2
14.3.83
20.12
14.3.9
2
DP558405
YELLOWBOX STREET
REDBOX STREET
WHITEBOX STREET
APPLEBOX STREET
SUBDIVISION
DP1204145
184
DP750401
4.06ha
281.635
EXISTING SHEDS
DRIVEWAY
EXISTING SHED
EXISTING ACCESS
EXISTING TANK
EXISTING DWELLING
EXISTING OVERHEAD POWERLINES
HORSE ARENA
HORSE YARD
EXISTING ACCESS
ROAD
185
DP750401
VACANT
APPROVED SUBDIVISION LAYOUT
EXISTING OVERHEAD POWERLINES
EXISTING ACCESS
EXISTING SHEDS
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AWNING
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EXISTING TANK
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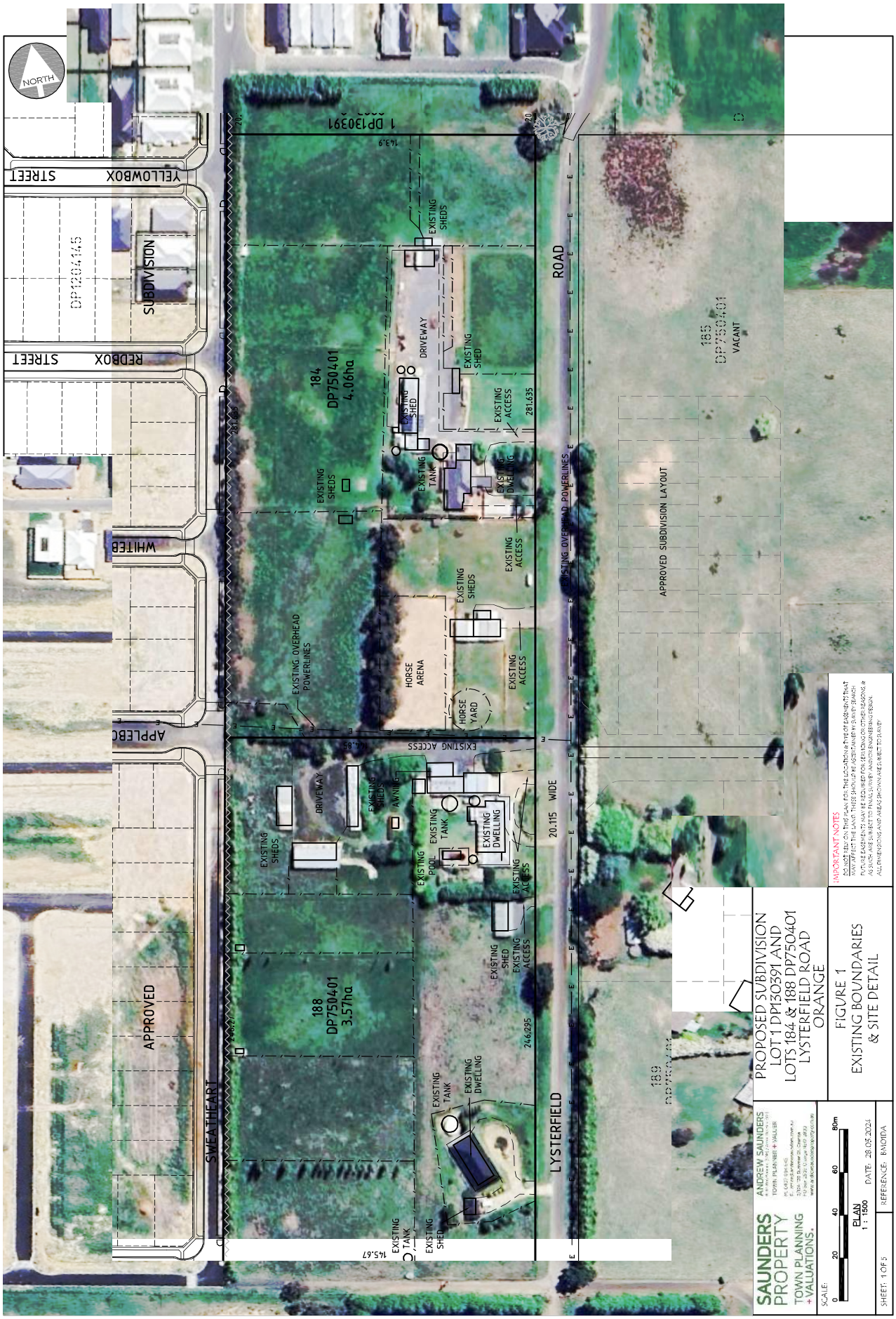
EXISTING DWELLING
188
DP750401
3.57ha
246.27
246.295
145.67
144.85
EXISTING ACCESS
20.115 WIDE
WOLLEMI
SWEATHEART
SREET
APPROVED
189
DP750401
LYSTERFIELD
HAWKE
LANE
PROPOSED SUBDIVISION
LOT 1 DP130391 AND
LOTS 184 & 188 DP750401
LYSTERFIELD ROAD
ORANGE
FIGURE 1
EXISTING BOUNDARIES
& SITE DETAIL
IMPORTANT NOTES
SAUNDERS PROPERTY
TOWN PLANNING + VALUATIONS.
ANDREW SAUNDERS
SCALE:
0 20 40 60 80m
PLAN 1 : 1500
DATE: 28.05.2024
REFERENCE: BANDTA
SHEET: 1 OF 5


NORTH
YELLOWBOX STREET
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WHITEB
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LYSTERFIELD
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DP1204145
1 DP130391
184
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DP750401
VACANT
APPROVED
APPROVED SUBDIVISION LAYOUT
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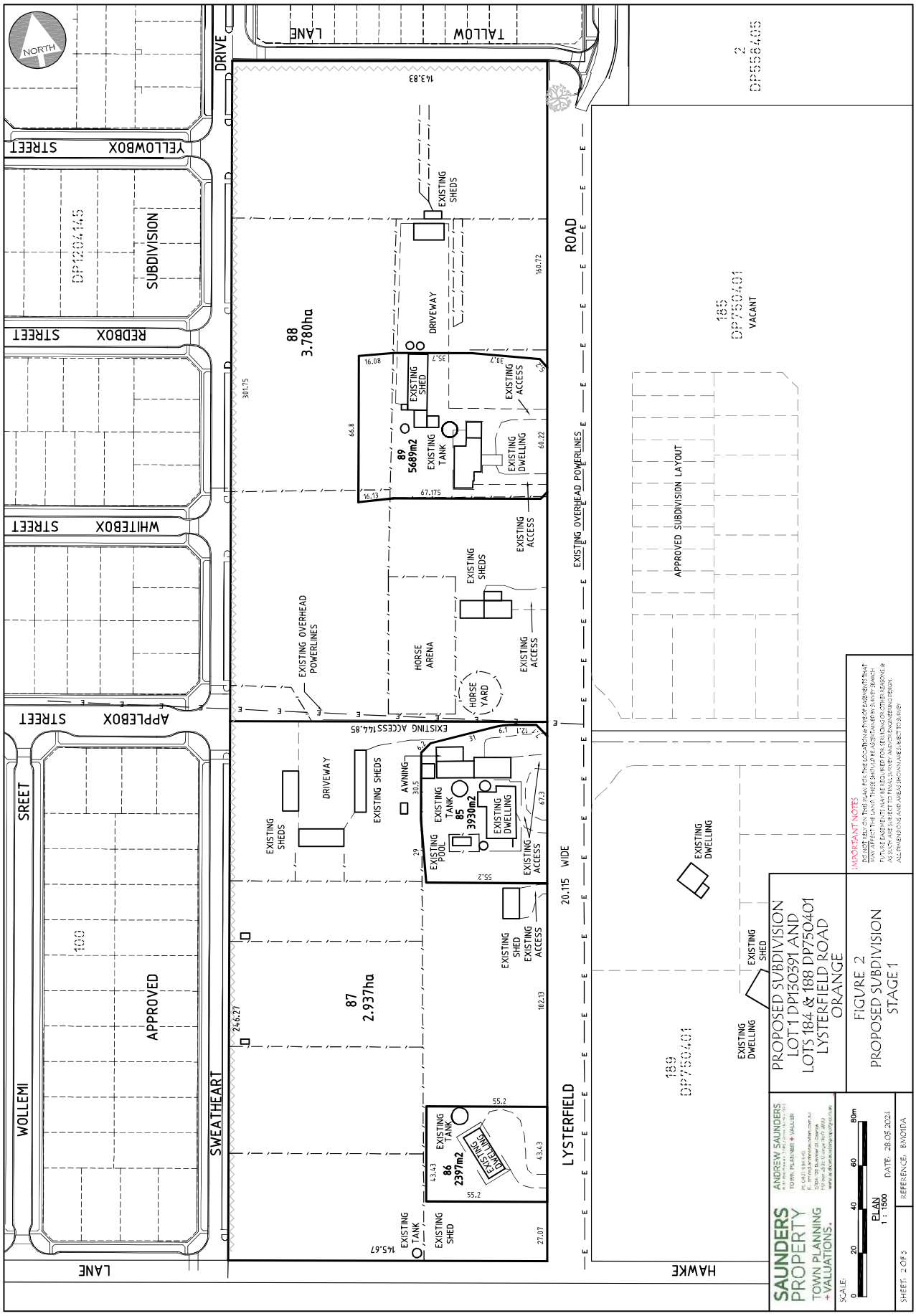
EXISTING SHED
EXISTING TANK
EXISTING DWELLING
EXISTING ACCESS
EXISTING OVERHEAD POWERLINES
HORSE ARENA
HORSE YARD
EXISTING ACCESS
DRIVEWAY
EXISTING AWNING
EXISTING POOL
20.115 WIDE
281.635
246.295
145.67
PROPOSED SUBDIVISION
LOT 1 DP130391 AND
LOTS 184 & 188 DP750401
LYSTERFIELD ROAD
ORANGE
FIGURE 1
EXISTING BOUNDARIES
& SITE DETAIL
IMPORTANT NOTES
SAUNDERS PROPERTY
TOWN PLANNING + VALUATIONS.
ANDREW SAUNDERS
SCALE:
0 20 40 60 80m
PLAN 1 : 1500
DATE: 28.05.2024
REFERENCE: BANDIDA
SHEET: 1 OF 5


NORTH
LANE
TALLOW
DRIVE
YELLOWBOX STREET
REDBOX STREET
WHITEBOX STREET
APPLEBOX STREET
SUBDIVISION
DP1204145
SREET
WOLLEMI
APPROVED
SWEATHEART
LANE
HAWKE
ROAD
LYSTERFIELD
20.115 WIDE
EXISTING OVERHEAD POWERLINES
APPROVED SUBDIVISION LAYOUT
VACANT
185
DP750401
2
DP558405
188
DP750401
88
3.780ha
87
2.937ha
89
5689m2
85
3930m2
86
2397m2
EXISTING SHEDS
DRIVEWAY
EXISTING ACCESS
EXISTING SHED
EXISTING TANK
EXISTING DWELLING
EXISTING POOL
AWNING
HORSE ARENA
HORSE YARD
EXISTING ACCESS 144.85
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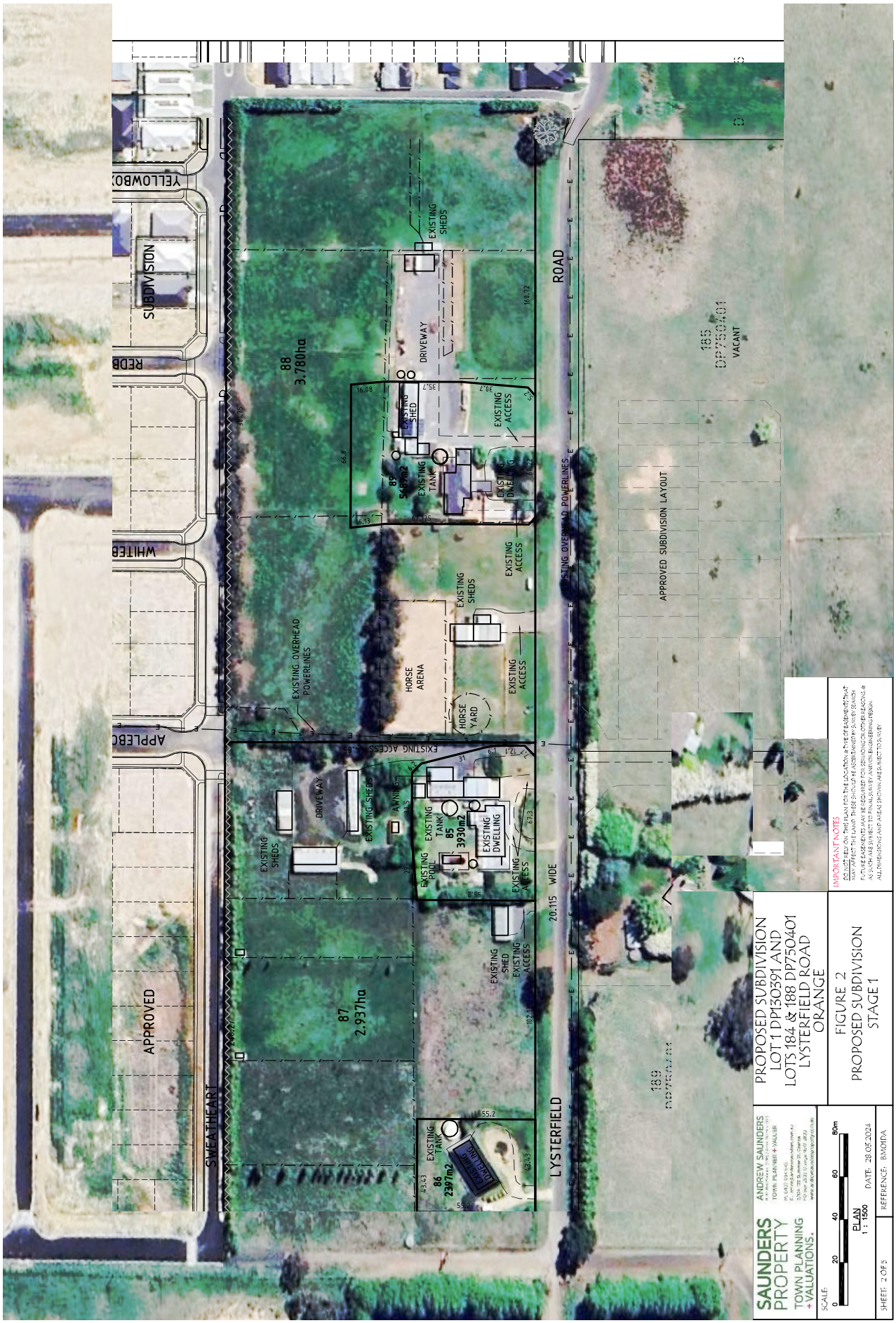
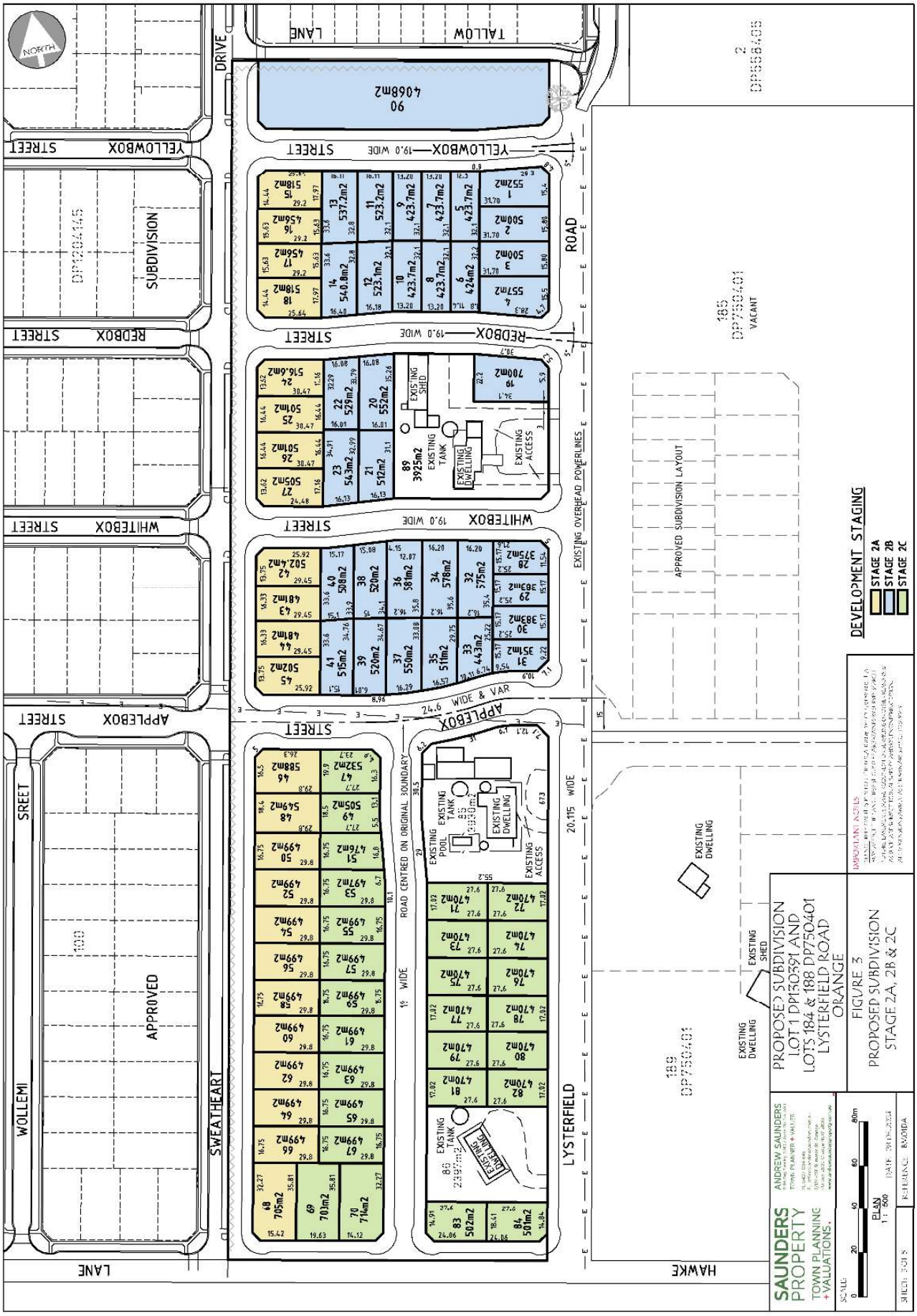
EXISTING DWELLING
EXISTING TANK
EXISTING SHED
PROPOSED SUBDIVISION
LOT 1 DP130391 AND
LOTS 184 & 188 DP750401
LYSTERFIELD ROAD
ORANGE
FIGURE 2
PROPOSED SUBDIVISION
STAGE 1
IMPORTANT NOTES
SAUNDERS PROPERTY
TOWN PLANNING + VALUATIONS.
ANDREW SAUNDERS
SCALE:
PLAN 1 : 1500
DATE: 28.05.2024
REFERENCE: BNDIDA
SHEET: 2 OF 5


SUBDIVISION
ROAD
LYSTERFIELD
SWEATHEART
APPROVED
APPROVED SUBDIVISION LAYOUT
VACANT
EXISTING OVERHEAD POWERLINES
HORSE ARENA
HORSE YARD
EXISTING SHEDS
EXISTING ACCESS
EXISTING DWELLING
EXISTING TANK
EXISTING POOL
EXISTING SHED
DRIVEWAY
AWNING
87 2.937ha
88 3.780ha
85 3930m2
86 2397m2
89 5699m2
20.115 WIDE
PROPOSED SUBDIVISION
LOT 1 DP130391 AND
LOTS 184 & 188 DP750401
LYSTERFIELD ROAD
ORANGE
FIGURE 2
PROPOSED SUBDIVISION
STAGE 1
IMPORTANT NOTES
SAUNDERS PROPERTY
TOWN PLANNING + VALUATIONS.
ANDREW SAUNDERS
SCALE:
PLAN 1 : 1500
DATE: 28 05 2024
REFERENCE: BMDPA
SHEET: 2 OF 5


NORTH
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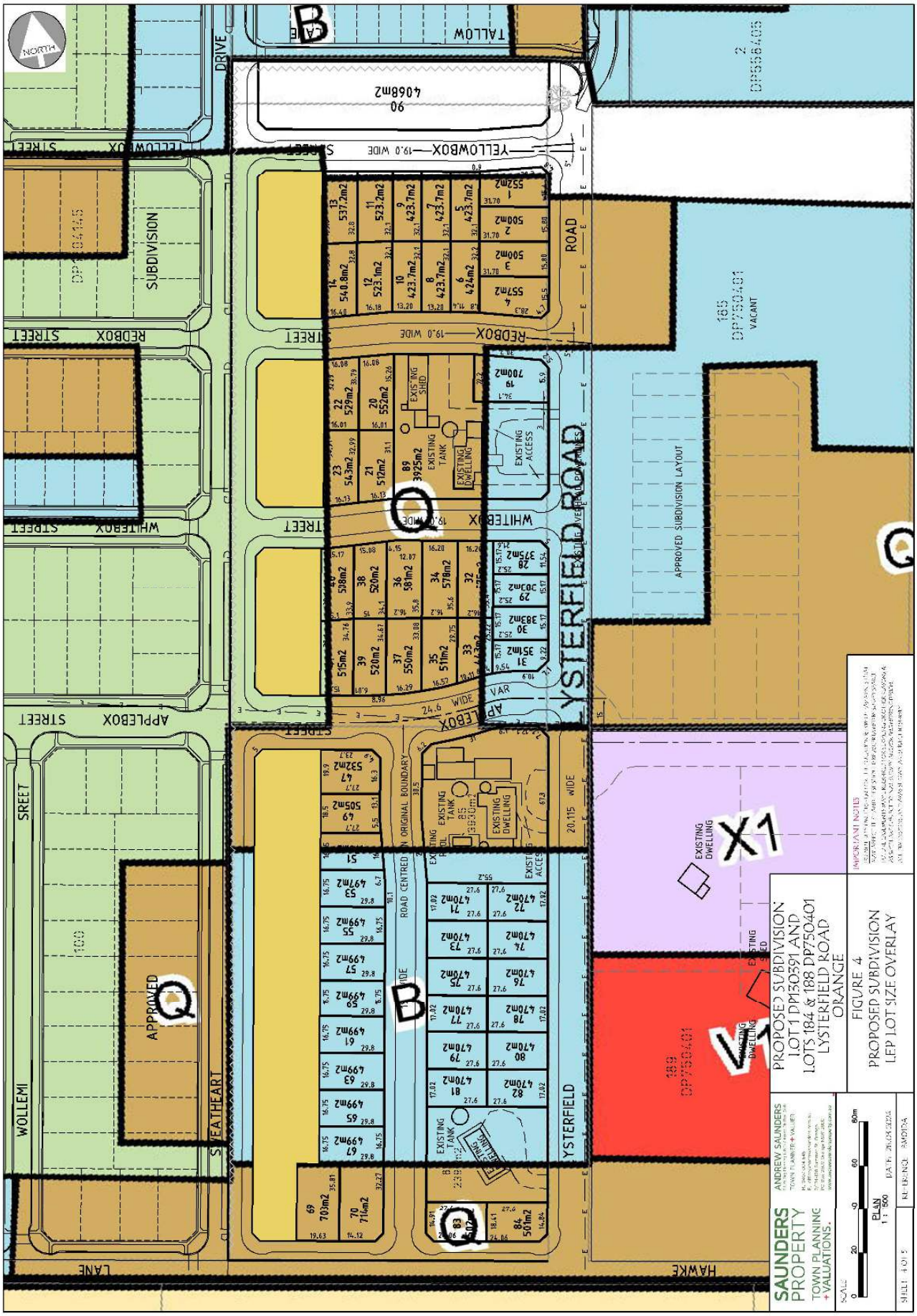
YELLOWBOX STREET
SUBDIVISION
REDBOX STREET
WHITEBOX STREET
APPLEBOX STREET
SREET
WOLLEMI
SWEATHEART
LANE
APPROVED
YELLOWBOX—19.0 WIDE STREET
REDBOX—19.0 WIDE STREET
WHITEBOX 19.0 WIDE STREET
APPLEBOX 24.6 WIDE & VAR STREET
1% WIDE ROAD CENTRED ON ORIGINAL BOUNDARY
EXISTING OVERHEAD POWERLINES
APPROVED SUBDIVISION LAYOUT
20.115 WIDE
ROAD
LYSTERFIELD
HAWKE
EXISTING DWELLING
EXISTING SHED
EXISTING TANK
EXISTING POOL
EXISTING ACCESS
EXISTING DWELLING
EXISTING TANK
EXISTING DWELLING
EXISTING ACCESS
VACANT
DEVELOPMENT STAGING
STAGE 2A
STAGE 2B
STAGE 2C
IMPORTANT NOTES
PROPOSED SUBDIVISION
LOT 1 DP130391 AND
LOTS 184 & 188 DP750401
LYSTERFIELD ROAD
ORANGE
FIGURE 3
PROPOSED SUBDIVISION
STAGE 2A, 2B & 2C
SAUNDERS PROPERTY
TOWN PLANNING + VALUATIONS.
ANDREW SAUNDERS
SCALE:
PLAN
DATE:
REFERENCE: BOMBA
SHEET SIZE:

NORTH
DRIVE
LANE
TALLOW
YELLOWBOX STREET
SUBDIVISION
REDBOX STREET
WHITEBOX STREET
APPLEBOX STREET
SWEATHEART
WOLLEMI
APPROVED
ROAD CENTRED ON ORIGINAL BOUNDARY
19.0 WIDE
24.6 WIDE & VAR
20.115 WIDE
LYSTERFIELD
HAWKE
ROAD
EXISTING OVERHEAD POWERLINES
APPROVED SUBDIVISION LAYOUT
VACANT
EXISTING DWELLING
EXISTING SHED
EXISTING TANK
EXISTING POOL
EXISTING ACCESS
DEVELOPMENT STAGING
STAGE 2A
STAGE 2B
STAGE 2C
IMPORTANT NOTES
PROPOSED SUBDIVISION
LOT 1 DP1303591 AND
LOTS 184 & 188 DP750401
LYSTERFIELD ROAD
ORANGE
FIGURE 3
PROPOSED SUBDIVISION
STAGE 2A, 2B & 2C
SAUNDERS PROPERTY
TOWN PLANNING + VALUATIONS.
ANDREW SAUNDERS
TOWN PLANNER + VALUER
SCALE:
PLAN
1:1,500
DATE: 29/05/2024
REFERENCE: BOMDA
SHEET SIZE: A3


PROPOSED SUBDIVISION
LOT 1 DP130391 AND
LOTS 184 & 188 DP750401
LYSTERFIELD ROAD
ORANGE
FIGURE 4
PROPOSED SUBDIVISION
LEP LOT SIZE OVERLAY
SAUNDERS PROPERTY
TOWN PLANNING + VALUATIONS.
ANDREW SAUNDERS
IMPORTANT NOTES
LYSTERFIELD ROAD
APPROVED SUBDIVISION LAYOUT
EXISTING DWELLING
EXISTING SHED
EXISTING TANK
EXISTING ACCESS
ROAD CENTRED ON ORIGINAL BOUNDARY
20.115 WIDE
24.6 WIDE VAR
19.0 WIDE
YELLOWBOX
REDBOX
WHITEBOX
APPLEBOX
WOLLEMI
SWEATHEART
SUBDIVISION
APPROVED
VACANT
X1
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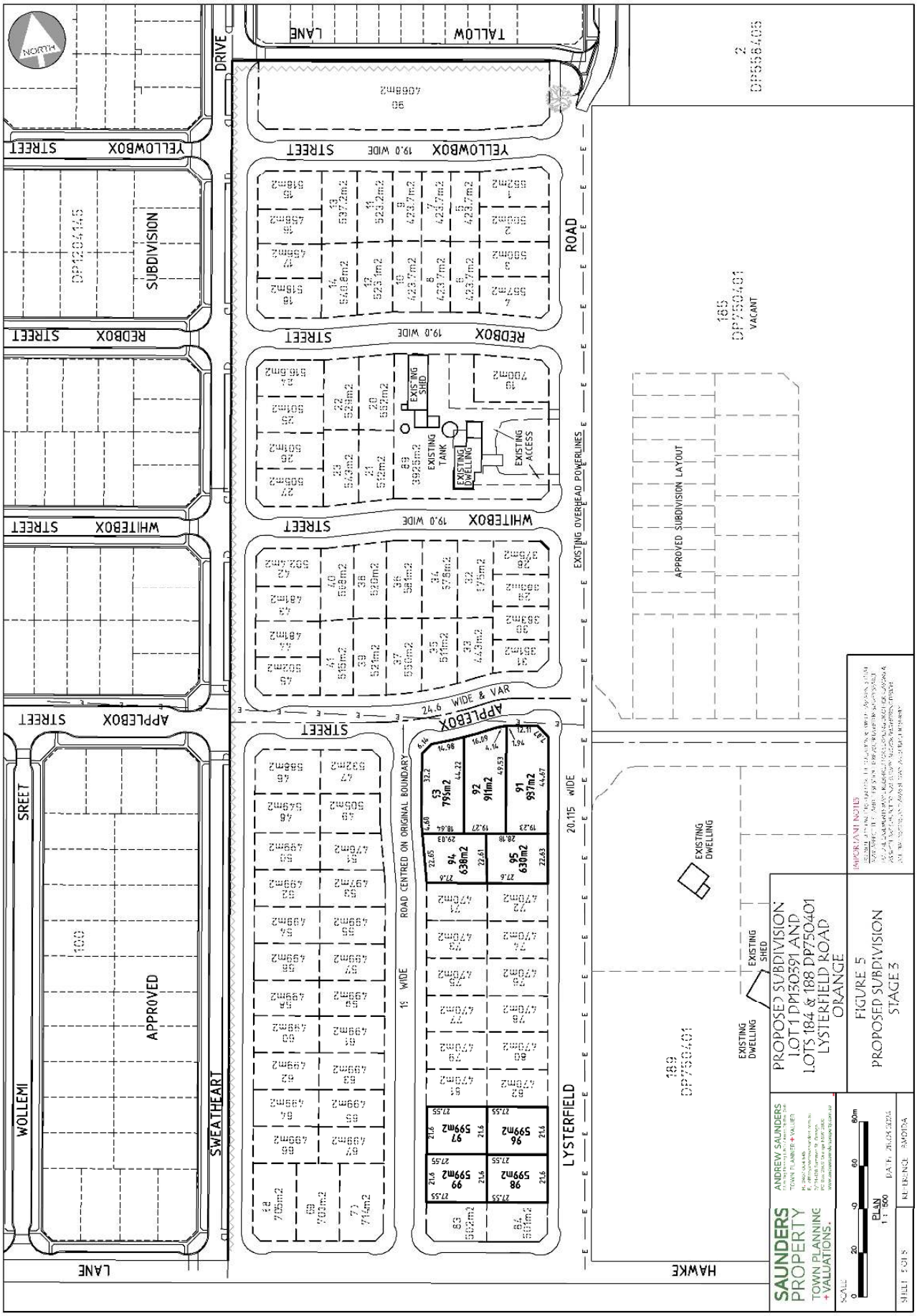
B
SCALE
PLAN 1:1500
DATE: 26.04.2024
SHEET 4 OF 5
REVISION: RMD704


NORTH
DRIVE
LANE
TALLOW
YELLOWBOX STREET
REDBOX STREET
WHITEBOX STREET
APPLEBOX STREET
SUBDIVISION
DP1230445
ROAD
19.0 WIDE
EXISTING SHED
EXISTING TANK
EXISTING DWELLING
EXISTING ACCESS
EXISTING OVERHEAD POWERLINES
APPROVED SUBDIVISION LAYOUT
185 DP750401 VACANT
2 DP538405
24.6 WIDE & VAR
20.115 WIDE
ROAD CENTRED ON ORIGINAL BOUNDARY
15 WIDE
LYSTERFIELD
HAWKE
SWEATHEART
WOLLEMI
SREET
APPROVED
188
189 DP750401
EXISTING DWELLING
EXISTING SHED
PROPOSED SUBDIVISION LOT 1 DP1130391 AND LOTS 184 & 188 DP750401 LYSTERFIELD ROAD ORANGE
FIGURE 5
PROPOSED SUBDIVISION STAGE 3
IMPORTANT NOTES
SAUNDERS PROPERTY
TOWN PLANNING + VALUATIONS.
ANDREW SAUNDERS
TOWN PLANNER + VALUER
SCALE:
PLAN 1:1500
DATE: 26.04.2024
REVISION: AMD04
SHEET 5 OF 5

NORTH
DRIVE
LANE
TALLOW
STREET
YELLOWBOX
19.0 WIDE
SUBDIVISION
REDBOX
WHITEBOX
APPLEBOX
24.6 WIDE & VAR
ROAD
EXISTING OVERHEAD POWERLINES
APPROVED SUBDIVISION LAYOUT
185 DP750401 VACANT
EXISTING SHED
EXISTING TANK
EXISTING DWELLING
ROAD CENTRED ON ORIGINAL BOUNDARY
20.115 WIDE
LYSTERFIELD
WOLLEMI
SWEATHEART
APPROVED
HAWKE
188 DP750401
PROPOSED SUBDIVISION LOT 1 DP130391 AND LOTS 184 & 188 DP750401 LYSTERFIELD ROAD ORANGE
FIGURE 5 PROPOSED SUBDIVISION STAGE 3
IMPORTANT NOTES
SAUNDERS PROPERTY
TOWN PLANNING + VALUATIONS.
ANDREW SAUNDERS
SCALE:
PLAN 1:1500
DATE: 26.04.2024
SHEET 5 OF 5
REVISION: RMD104

From: Tom Miers
Sent: Thursday, 6 June 2024 11:39 AM
To: Paul Johnston
Cc: Andrew Saunders
Subject: DA306/2021 - Lysterfield Rd, Orange

Hi Paul,

Per our discussion this morning, I have set out below the proposed terms of our offer regarding the dedication of land:

In accordance with Section 7.4 of the Environmental Planning and Assessment Act 1979 please find below the terms of an offer to enter into a planning agreement relating to the provision of public open space. The terms of the offer are as follows:

- *The planning agreement to be between Orange City Council (the planning authority) and Provincial Land Developments Pty Ltd (the developer).*
- *The planning agreement is to be entered into prior to the release of any subdivision certificate in Stage 2(a) of DA306/2021(1).*
- *The developer offers to dedicate land known as proposed lot 90 in the subdivision of Lot 1 on DP130391, and Lots 184 and 188 on DP750401, for the purposes of public open space to Orange City Council.*
- *The dedication to occur upon the formal registration of the plan of subdivision in Stage 2(b) with Land and Property Information.*
- *The above offer is on the basis that Section 7.11 Contributions relating to Open Space and Recreation shall not apply for the release of all residential lots within the proposal.*
- *All other components of Section 7.11 Contributions (Community and Cultural, Roads and Cycleways, Stormwater and Drainage, Local Area Facilities, plan preparation and administration) remain in effect and shall be levied against the subdivision in accordance with the existing Section 7.11 contributions plan.*
- *The planning agreement shall not be construed to suggest, require, or limit the planning authority in the discharge of any other planning related or other functions of the Council.*

In making this offer the developer acknowledges the legislative requirements for the preparation, public exhibition and registration of planning agreements are statutory requirements which must be met and anticipates that the planning authority shall, in cooperation with the developer (where appropriate), use all reasonable efforts to facilitate the planning agreement through these legislative processes.

Both parties shall be responsible for obtaining their own independent legal advice and due diligence in relation to this, or any subsequent offer. It is expected that such advice will result in a revised drafting of the above matters into a more formal planning agreement document. For the avoidance of doubt, each party shall pay its own costs in respect of the drafting and preparation of the formal planning agreement.

--

Best,
Tom

Thomas Miers | Director
LL.B., LL.M., GAICD

PROVINCIAL
LAND
DEVELOPMENTS

A: 71 Pearson St, Kangaroo Point, Qld 4169

5.6 STATEMENT OF INVESTMENTS - MAY 2024

TRIM REFERENCE: 2024/914
AUTHOR: Hayley Barbetti, Chief Financial Officer

EXECUTIVE SUMMARY

The purpose of this report is to provide a statement of Council's investments held for the period May 2024.

LINK TO DELIVERY/OPERATIONAL PLAN

The recommendation in this report relates to the Delivery/Operational Plan strategy "18.2. Ensure financial stability and support efficient ongoing operation".

FINANCIAL IMPLICATIONS

Nil.

POLICY AND GOVERNANCE IMPLICATIONS

Nil.

RECOMMENDATION

That Council resolves to:

1 Note the Statement of Investments for the period May 2024

2 Adopt the certification of the Responsible Accounting Officer.

FURTHER CONSIDERATIONS

Risk

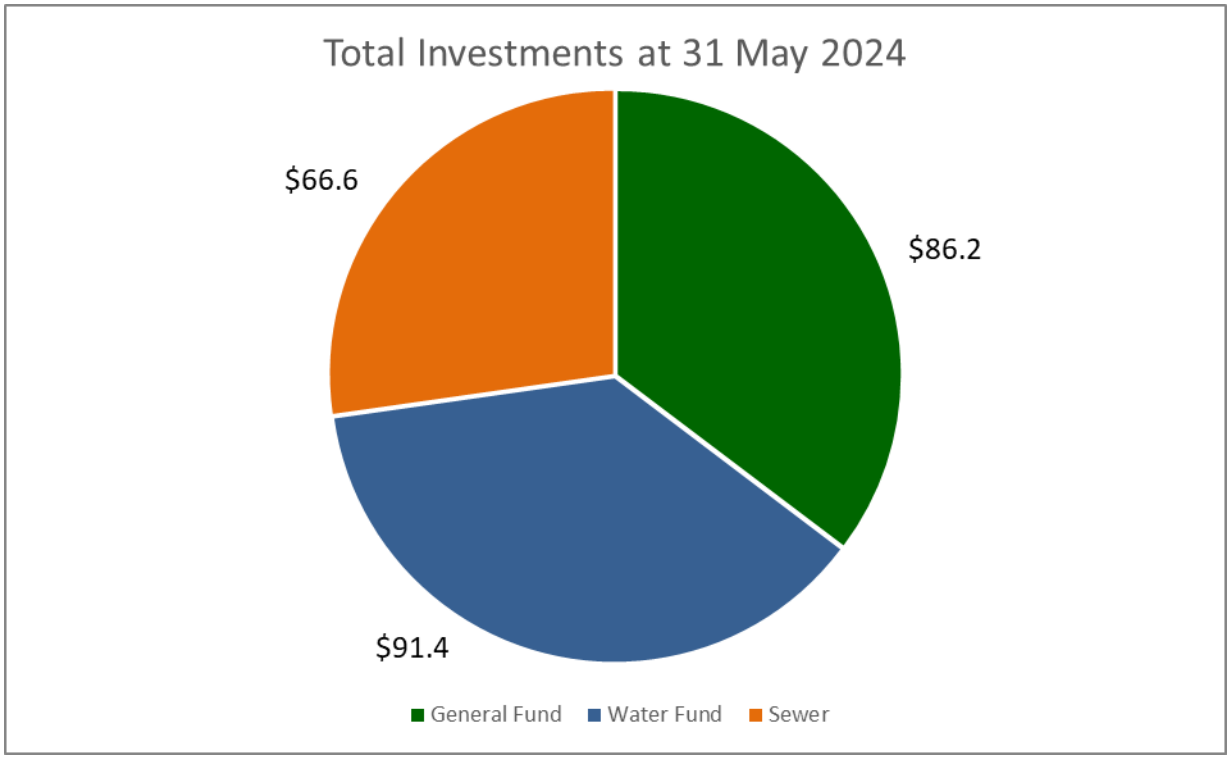
The recommendations in this report have been assessed against Council's key risk categories. No risks have been identified that would be expected to impact on Council's service delivery; image and reputation; political; environmental; health and safety; employees; stakeholders or project delivery.

SUPPORTING INFORMATION

Statement of investments - 31 May 2024

As at the end of May 2024, the investments held by Council in each fund is shown below:

	30/04/2024	31/05/2024
General Fund	87,036,555	86,211,178
Water Fund	90,860,092	91,432,962
Sewer Fund	65,343,121	66,557,723
Total Funds	**243,239,768**	**244,201,863**



Portfolio Performance

As at the end of May 2024, Council's investment portfolio remains largely secured through fixed rate term deposits (89%), with the remaining portfolio allocated to floating rate note (4%), bonds (1%) and cash (6%).

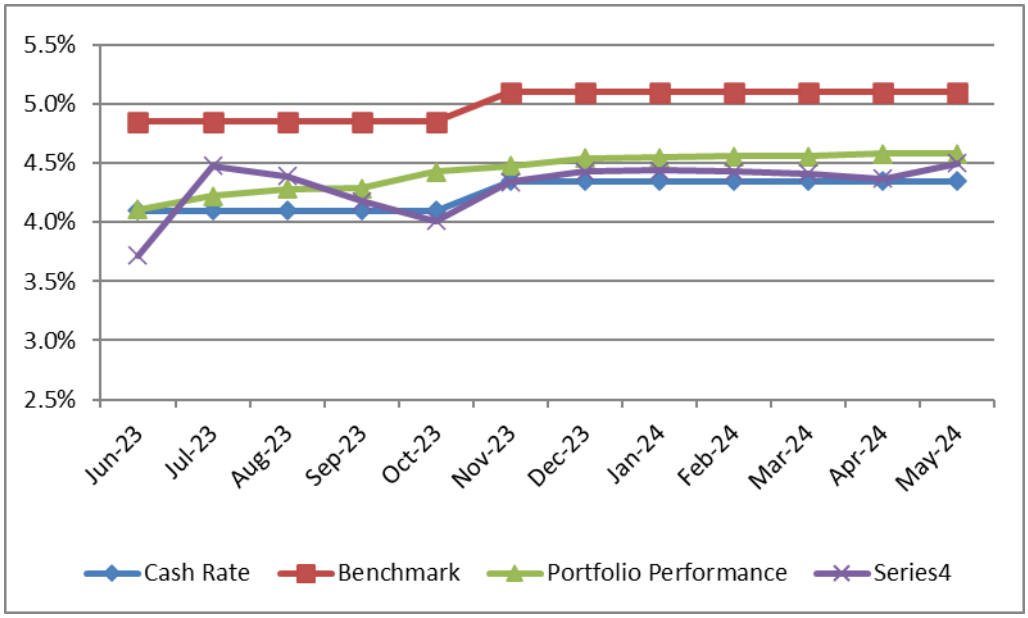
Overall Council's portfolio remains highly liquid and diversified with approximately 75% of assets maturing under 12 months and no exposure to the unrated ADI sector.

The weighted average interest rate of Council's investment portfolio for the period ending 31 May 2024 was 4.58 percent which is below Council's target cash rate of 5.10 percent or 510 basis points (based on a target of 75 basis points above the cash rate for May 2024 at 4.35 percent).

Council acknowledges that it is currently not achieving the established target. It is anticipated maturing investments in the next few months that have low interest rates will be rolled at an improved rate of return. Retiring investments are being monitored closely and reinvested to optimise returns in line with Council's investment policy.

As requested at the last meeting of Council, a review of the current target benchmark will be progressed for further discussion at the next meeting of the Audit, Risk and Improvement Committee.

Council has also utilised the AusBond Bank Bill Index to provide a further benchmark focused on long term investments. For the period May 2024, the AusBond rate was 4.50 percent. The weighted average interest rate of Council's investment portfolio at the same reporting date was 4.58 percent. The AusBond rate is supplied to Council by our investment consultants Arlo Advisory Pty Ltd.



Council's Investment Policy establishes limits in relation to the maturity terms of Council's investments as well as the credit ratings of the institutions with whom Council can invest.

The following tables provide a dissection of Council's investment portfolio as required by the Policy. The Policy identifies the maximum amount that can be held in a variety of investment products or with institutions based on their respective credit ratings.

Table 1 shows the percentage held by Council (holdings) and the additional amount that Council could hold (capacity) for each term to maturity allocation in accordance with limits established by Council's Policy.

Table 1: Maturity – term limits

Term to Maturity Allocation	Maximum	Holdings	Capacity
0 - 3 Months	100.00%	31.46%	68.54%
3 - 12 Months	100.00%	43.88%	56.12%
1 - 2 Years	70.00%	15.57%	54.43%
2 - 5 Years	50.00%	9.09%	40.91%
5+ Years	25.00%	0.00%	25.00%

Table 2 (below) shows the total amount held, and the weighted average interest rate (or return on investment), by credit rating. The credit rating is an independent opinion of the capability and willingness of a financial institution to repay its debts, or in other words, the providers' financial strength or creditworthiness. The rating is typically calculated as the likelihood of a failure occurring over a given period, with the higher rating (AAA) being superior due to having a lower chance of default. However, it is generally accepted that this lower risk will be accompanied by a lower return on investment.

The level of money held in the bank accounts has been added to the table to illustrate the ability of Council to cover the operational liabilities that typically occur (for example payroll, materials and contracts, utilities).

Table 2: Credit rating limits

Credit Rating	Maximum	Holding	Remaining Capacity	Value	Return on investment
Bank Accounts	100.00%	6.28%	93.72%	15,331,051.73	4.35%
AAA	100.00%	0.40%	99.60%	986,876.00	4.50%
AA	100.00%	46.86%	53.14%	114,426,300.80	4.24%
A	60.00%	29.79%	30.21%	72,757,070.00	4.89%
BBB & NR	40.00%	16.67%	23.33%	40,700,564.20	5.31%
Below BBB	0.00%	0.00%	0.00%	0.00	0.00%

It is noted that Council still holds several lower interest rate investments with significant costs to redeem early and impacting Council's expected interest income. These investments are continuing to be monitored closely with the intention to be redeemed at maturity and reinvested into higher performing products.

Portfolio advice

Council utilises the services of an independent investment advisor in maintaining its portfolio of investments. Council's current investment advisor is Arlo Advisory Pty Ltd. Services provided to Council currently include:

- quarterly portfolio summary reports;
- advice on investment opportunities, in particular Floating Rate Note products;
- advice on policy construction; and
- year-end market values for Floating Rate Note products held by Council.

Certification by Responsible Accounting Officer

Section 212(1) of the Local Government (General) Regulation 2021 requires that a written report be presented each month at an Ordinary Meeting of the Council detailing all money that Council has invested under *Section 625 of the Local Government Act 1993*.

I, Hayley Barbetti, hereby certify that all investments have been made in accordance with Section 625 of the *Local Government Act 1993*, Clause 212 of the *Local Government (General) Regulation 2021* and Council's Investment Policy.

ATTACHMENTS

1 Orange City Council Investment Report May 2024, D24/57869⇩

Investment Report

01/05/2024 to 31/05/2024

ORANGE CITY COUNCIL

Portfolio Valuation as at 31/05/2024

Issuer	Rating	Type	Allocation	Interest Paid	Purchase Date	Maturity Date	Rate (%)	Capital Value ($)	Face Value ($)	Accrued ($)	Accrued MTD ($)
P&N Bank	BBB+	TD	GENERAL	At Maturity	08/06/2023	06/06/2024	5.5400	1,000,000.00	1,000,000.00	54,489.32	4,705.21
BOQ	A-	TD	GENERAL	At Maturity	16/12/2022	20/06/2024	4.4900	5,000,000.00	5,000,000.00	327,831.51	19,067.12
Westpac	AA-	TD	SEWER	Quarterly	15/06/2023	20/06/2024	5.3500	1,000,000.00	1,000,000.00	11,432.88	4,543.84
Westpac	AA-	TD	WATER	Quarterly	15/06/2023	20/06/2024	5.3500	500,000.00	500,000.00	5,716.44	2,271.92
Westpac	AA-	TD	GENERAL	Quarterly	15/06/2023	20/06/2024	5.3500	500,000.00	500,000.00	5,716.44	2,271.92
BOQ	A-	TD	GENERAL	At Maturity	28/12/2023	27/06/2024	4.9000	2,000,000.00	2,000,000.00	41,884.93	8,323.29
ING Bank (Australia) Ltd	A	TD	WATER	Quarterly	30/06/2022	27/06/2024	4.5000	1,000,000.00	1,000,000.00	8,013.70	3,821.92
ING Bank (Australia) Ltd	A	TD	SEWER	Quarterly	30/06/2022	27/06/2024	4.5000	500,000.00	500,000.00	4,006.85	1,910.96
ING Bank (Australia) Ltd	A	TD	GENERAL	Quarterly	30/06/2022	27/06/2024	4.5000	3,000,000.00	3,000,000.00	24,041.10	11,465.75
Commonwealth Bank	AA-	TD	GENERAL	Semi-Annual	05/01/2023	04/07/2024	4.8300	5,000,000.00	5,000,000.00	99,908.22	20,510.96
Commonwealth Bank	AA-	TD	SEWER	Semi-Annual	05/01/2023	04/07/2024	4.8300	5,000,000.00	5,000,000.00	99,908.22	20,510.96
Commonwealth Bank	AA-	TD	WATER	Semi-Annual	05/01/2023	04/07/2024	4.8300	5,000,000.00	5,000,000.00	99,908.22	20,510.96
Westpac	AA-	TD	WATER	Quarterly	08/07/2021	11/07/2024	0.7800	2,000,000.00	2,000,000.00	2,307.95	1,324.93
Heritage and Peoples Choice Limited	BBB+	TD	WATER	At Maturity	20/07/2023	18/07/2024	5.8000	5,000,000.00	5,000,000.00	251,863.01	24,630.14
Heritage and Peoples Choice Limited	BBB+	TD	SEWER	At Maturity	20/07/2023	18/07/2024	5.8000	5,000,000.00	5,000,000.00	251,863.01	24,630.14

Issuer	Rating	Type	Allocation	Interest Paid	Purchase Date	Maturity Date	Rate (%)	Capital Value ($)	Face Value ($)	Accrued ($)	Accrued MTD ($)
NAB	AA-	TD	SEWER	At Maturity	19/10/2023	25/07/2024	5.2200	2,000,000.00	2,000,000.00	64,642.19	8,866.85
Suncorp	A+	FRN	WATER	Quarterly	25/07/2019	30/07/2024	5.1886	1,000,333.00	1,000,000.00	4,548.91	4,406.76
Commonwealth Bank	AA-	TD	GENERAL	At Maturity	03/08/2023	01/08/2024	5.5200	5,000,000.00	5,000,000.00	229,117.81	23,441.10
BOQ	A-	TD	WATER	Annual	02/08/2019	01/08/2024	2.2000	2,000,000.00	2,000,000.00	36,646.58	3,736.99
Commonwealth Bank	AA-	TD	GENERAL	At Maturity	24/08/2023	22/08/2024	5.4400	5,000,000.00	5,000,000.00	210,147.95	23,101.37
BOQ	A-	TD	SEWER	Annual	18/08/2022	22/08/2024	4.0400	2,000,000.00	2,000,000.00	62,869.04	6,862.47
Commonwealth Bank	AA-	TD	GENERAL	At Maturity	31/08/2023	29/08/2024	5.2700	2,000,000.00	2,000,000.00	79,410.96	8,951.78
BOQ	A-	TD	GENERAL	At Maturity	31/08/2023	29/08/2024	4.9900	1,000,000.00	1,000,000.00	37,595.89	4,238.08
Bendigo and Adelaide	BBB+	FRN	SEWER	Quarterly	05/09/2019	06/09/2024	5.3133	1,000,658.00	1,000,000.00	12,664.58	4,512.67
NAB	AA-	TD	GENERAL	At Maturity	07/09/2023	12/09/2024	5.2300	2,000,000.00	2,000,000.00	76,802.19	8,883.84
BOQ	A-	TD	WATER	At Maturity	11/04/2024	17/10/2024	5.1000	5,000,000.00	5,000,000.00	35,630.14	21,657.53
Police Bank	BBB+	TD	WATER	Annual	14/10/2022	17/10/2024	4.7500	1,000,000.00	1,000,000.00	29,801.37	4,034.25
Defence Bank	BBB+	TD	WATER	At Maturity	16/11/2023	14/11/2024	5.4500	3,000,000.00	3,000,000.00	88,693.15	13,886.30
Suncorp	A+	TD	WATER	At Maturity	16/11/2023	14/11/2024	5.4500	5,000,000.00	5,000,000.00	147,821.92	23,143.84
Suncorp	A+	TD	SEWER	At Maturity	16/11/2023	14/11/2024	5.4500	5,000,000.00	5,000,000.00	147,821.92	23,143.84
Citibank, N.A.	A+	FRN	SEWER	Quarterly	14/11/2019	14/11/2024	5.2503	1,001,191.00	1,000,000.00	2,589.19	2,589.19
Commonwealth Bank	AA-	TD	SEWER	At Maturity	16/11/2023	21/11/2024	5.3800	5,000,000.00	5,000,000.00	145,923.29	22,846.58
Commonwealth	AA-	TD	GENERAL	At Maturity	16/11/2023	21/11/2024	5.3800	1,500,000.00	1,500,000.00	43,776.99	6,853.97

Issuer	Rating	Type	Allocation	Interest Paid	Purchase Date	Maturity Date	Rate (%)	Capital Value ($)	Face Value ($)	Accrued ($)	Accrued MTD ($)
Bank											
Commonwealth Bank	AA-	TD	SEWER	At Maturity	16/11/2023	21/11/2024	5.3800	1,000,000.00	1,000,000.00	29,184.66	4,569.32
Commonwealth Bank	AA-	TD	WATER	At Maturity	16/11/2023	21/11/2024	5.3800	1,500,000.00	1,500,000.00	43,776.99	6,853.97
Westpac	AA-	TD	GENERAL	At Maturity	23/11/2023	27/11/2024	5.4600	5,000,000.00	5,000,000.00	142,857.53	23,186.30
Defence Bank	BBB+	TD	GENERAL	At Maturity	30/11/2023	28/11/2024	5.5000	3,000,000.00	3,000,000.00	83,178.08	14,013.70
Defence Bank	BBB+	TD	GENERAL	At Maturity	30/11/2023	28/11/2024	5.5000	2,000,000.00	2,000,000.00	55,452.05	9,342.47
Commonwealth Bank	AA-	TD	GENERAL	At Maturity	30/11/2023	28/11/2024	5.2900	5,000,000.00	5,000,000.00	133,336.99	22,464.38
Suncorp	A+	TD	GENERAL	At Maturity	30/11/2023	28/11/2024	5.4600	3,000,000.00	3,000,000.00	82,573.15	13,911.78
Westpac	AA-	TD	GENERAL	Quarterly	02/12/2021	05/12/2024	1.6000	3,000,000.00	3,000,000.00	11,704.11	4,076.71
Westpac	AA-	TD	GENERAL	Quarterly	21/12/2023	19/12/2024	5.0400	5,000,000.00	5,000,000.00	49,709.59	21,402.74
Suncorp	A+	TD	WATER	Quarterly	21/12/2023	19/12/2024	5.1500	5,000,000.00	5,000,000.00	50,794.52	21,869.86
Newcastle Greater Mutual Group Ltd	BBB+	FRN	WATER	Quarterly	05/02/2020	04/02/2025	5.5317	350,282.10	350,000.00	1,379.14	1,379.14
Newcastle Greater Mutual Group Ltd	BBB+	FRN	SEWER	Quarterly	05/02/2020	04/02/2025	5.5317	350,282.10	350,000.00	1,379.14	1,379.14
Macquarie Bank	A+	FRN	SEWER	Quarterly	12/02/2020	12/02/2025	5.2104	2,004,888.00	2,000,000.00	5,424.53	5,424.53
Commonwealth Bank	AA-	TD	SEWER	Semi-Annual	11/02/2022	13/02/2025	2.1200	350,000.00	350,000.00	3,069.64	630.19
Commonwealth Bank	AA-	TD	WATER	Semi-Annual	11/02/2022	13/02/2025	2.1200	350,000.00	350,000.00	3,069.64	630.19
Westpac	AA-	TD	WATER - GREEN TD	At Maturity	15/02/2024	20/02/2025	5.1900	5,000,000.00	5,000,000.00	76,072.60	22,039.73

Issuer	Rating	Type	Allocation	Interest Paid	Purchase Date	Maturity Date	Rate (%)	Capital Value ($)	Face Value ($)	Accrued ($)	Accrued MTD ($)
ING Bank (Australia) Ltd	A	TD	GENERAL	Quarterly	17/02/2022	20/02/2025	2.5800	2,250,000.00	2,250,000.00	2,385.62	2,385.62
Westpac	AA-	TD	WATER	Quarterly	02/03/2023	03/03/2025	4.9500	3,000,000.00	3,000,000.00	36,209.59	12,612.33
Defence Bank	BBB+	TD	GENERAL	At Maturity	07/03/2024	06/03/2025	5.1200	5,000,000.00	5,000,000.00	60,317.81	21,742.47
Westpac	AA-	TD	SEWER	Quarterly	06/03/2023	06/03/2025	4.9300	1,000,000.00	1,000,000.00	11,750.96	4,187.12
Westpac	AA-	TD	WATER	Quarterly	06/03/2023	06/03/2025	4.9300	1,000,000.00	1,000,000.00	11,750.96	4,187.12
Westpac	AA-	TD	GENERAL	Quarterly	06/03/2023	06/03/2025	4.9300	1,000,000.00	1,000,000.00	11,750.96	4,187.12
Defence Bank	BBB+	TD	SEWER	Annual	16/03/2023	20/03/2025	4.6000	4,000,000.00	4,000,000.00	37,808.22	15,627.40
Westpac	AA-	TD	WATER	Quarterly	21/03/2024	20/03/2025	5.0000	2,500,000.00	2,500,000.00	24,657.53	10,616.44
ING Bank (Australia) Ltd	A	TD	WATER	Annual	19/03/2020	20/03/2025	1.7800	2,000,000.00	2,000,000.00	7,217.53	3,023.56
NAB	AA-	TD	WATER	At Maturity	21/03/2024	20/03/2025	5.0100	2,000,000.00	2,000,000.00	19,765.48	8,510.14
NAB	AA-	TD	SEWER	At Maturity	21/03/2024	20/03/2025	5.0100	1,500,000.00	1,500,000.00	14,824.11	6,382.60
NAB	AA-	TD	SEWER	Quarterly	31/03/2022	03/04/2025	2.9500	3,500,000.00	3,500,000.00	18,386.99	8,769.18
NAB	AA-	TD	WATER	Quarterly	31/03/2022	03/04/2025	2.9500	1,500,000.00	1,500,000.00	7,880.14	3,758.22
BOQ	A-	TD	WATER	Annual	26/04/2024	01/05/2025	5.0000	2,500,000.00	2,500,000.00	12,328.77	10,616.44
JUDO BANK	BBB	TD	WATER	At Maturity	23/05/2024	22/05/2025	5.3000	1,000,000.00	1,000,000.00	1,306.85	1,306.85
JUDO BANK	BBB	TD	SEWER	Annual	23/05/2024	29/05/2025	5.3000	1,000,000.00	1,000,000.00	1,306.85	1,306.85
MyState Bank	BBB	TD	SEWER	At Maturity	30/05/2024	29/05/2025	5.3000	1,000,000.00	1,000,000.00	290.41	290.41
MyState Bank	BBB	TD	WATER	Annual	30/05/2024	05/06/2025	5.3000	1,000,000.00	1,000,000.00	290.41	290.41
Westpac	AA-	TD	WATER	Quarterly	25/11/2021	27/11/2025	1.9400	2,000,000.00	2,000,000.00	531.51	531.51

Issuer	Rating	Type	Allocation	Interest Paid	Purchase Date	Maturity Date	Rate (%)	Capital Value ($)	Face Value ($)	Accrued ($)	Accrued MTD ($)
ING Bank (Australia) Ltd	A	TD	SEWER	Annual	14/12/2023	11/12/2025	5.2000	4,500,000.00	4,500,000.00	108,986.30	19,873.97
ING Bank (Australia) Ltd	A	TD	WATER	Annual	14/12/2023	11/12/2025	5.2000	2,500,000.00	2,500,000.00	60,547.95	11,041.10
ING Bank (Australia) Ltd	A	TD	GENERAL	Annual	14/12/2023	11/12/2025	5.2000	3,000,000.00	3,000,000.00	72,657.53	13,249.32
ING Bank (Australia) Ltd	A	TD	GENERAL	Quarterly	16/12/2022	18/12/2025	4.7000	5,000,000.00	5,000,000.00	48,287.67	19,958.90
ING Bank (Australia) Ltd	A	TD	GENERAL	At Maturity	21/12/2023	18/12/2025	5.0800	3,500,000.00	3,500,000.00	79,401.10	15,100.82
Commonwealth Bank	AA-	FRN	WATER	Quarterly	13/01/2023	13/01/2026	5.2554	3,017,742.00	3,000,000.00	20,301.68	13,390.47
ING Bank (Australia) Ltd	A	TD	SEWER	Annual	11/01/2024	15/01/2026	4.9600	3,000,000.00	3,000,000.00	57,889.32	12,637.81
Westpac	AA-	TD	SEWER	Quarterly	10/02/2022	12/02/2026	2.1500	1,000,000.00	1,000,000.00	1,295.89	1,295.89
Westpac	AA-	TD	WATER	Quarterly	10/02/2022	12/02/2026	2.1500	1,000,000.00	1,000,000.00	1,295.89	1,295.89
Westpac	AA-	TD	GENERAL	Quarterly	10/02/2022	12/02/2026	2.1500	1,000,000.00	1,000,000.00	1,295.89	1,295.89
Westpac	AA-	TD	WATER	Quarterly	04/03/2021	05/03/2026	1.2000	1,500,000.00	1,500,000.00	4,389.04	1,528.77
Westpac	AA-	TD	SEWER	Quarterly	04/03/2021	05/03/2026	1.2000	1,000,000.00	1,000,000.00	2,926.03	1,019.18
P&N Bank	BBB+	TD	WATER	Quarterly	16/03/2023	19/03/2026	4.7000	5,000,000.00	5,000,000.00	48,287.67	19,958.90
P&N Bank	BBB+	TD	WATER	Quarterly	13/07/2023	16/07/2026	5.7500	2,000,000.00	2,000,000.00	14,808.22	9,767.12
Westpac	AA-	TD	GENERAL	Quarterly	28/10/2021	29/10/2026	1.7800	1,000,000.00	1,000,000.00	1,609.32	1,511.78
Westpac	AA-	TD	SEWER	Quarterly	28/10/2021	29/10/2026	1.7800	1,000,000.00	1,000,000.00	1,609.32	1,511.78
Westpac	AA-	TD	WATER	Quarterly	28/10/2021	29/10/2026	1.7800	2,000,000.00	2,000,000.00	3,218.63	3,023.56

Issuer	Rating	Type	Allocation	Interest Paid	Purchase Date	Maturity Date	Rate (%)	Capital Value ($)	Face Value ($)	Accrued ($)	Accrued MTD ($)
Westpac	AA-	TD	WATER	Quarterly	28/10/2021	29/10/2026	1.7800	4,500,000.00	4,500,000.00	7,241.92	6,803.01
Westpac	AA-	TD	WATER	Quarterly	02/12/2021	03/12/2026	2.0000	1,000,000.00	1,000,000.00	4,876.71	1,698.63
Westpac	AA-	TD	SEWER	Quarterly	02/12/2021	03/12/2026	2.0000	2,000,000.00	2,000,000.00	9,753.42	3,397.26
Westpac	AA-	TD	GENERAL	Quarterly	02/12/2021	03/12/2026	2.0000	2,000,000.00	2,000,000.00	9,753.42	3,397.26
Westpac	AA-	TD	WATER	Quarterly	25/01/2024	28/01/2027	4.8400	1,000,000.00	1,000,000.00	4,773.70	4,110.68
NAB	AA-	TD	SEWER	Quarterly	10/02/2022	09/02/2027	2.3500	1,000,000.00	1,000,000.00	1,416.44	1,416.44
Westpac	AA-	TD	SEWER	Semi-Annual	15/02/2024	18/02/2027	4.8700	1,340,000.00	1,340,000.00	19,130.43	5,542.46
NAB	AA-	BOND	WATER	Semi-Annual	25/02/2022	25/02/2027	2.9000	426,846.15	450,000.00	3,432.33	1,108.36
NAB	AA-	BOND	SEWER	Semi-Annual	25/02/2022	25/02/2027	2.9000	426,846.15	450,000.00	3,432.33	1,108.36
Royal Bank of Canada	AAA	BOND	WATER	Semi-Annual	13/07/2022	13/07/2027	4.5000	986,876.00	1,000,000.00	17,013.70	3,821.92
ANZ Bank	AA-	FRN	SEWER	Quarterly	31/03/2023	31/03/2028	5.4042	1,514,866.50	1,500,000.00	14,435.88	6,884.80
Commonwealth Bank	AA-	CASH	WATER	Monthly	31/05/2024	31/05/2024	4.3500	5,300,883.08	5,300,883.08	21,119.94	21,119.94
Commonwealth Bank	AA-	CASH	SEWER	Monthly	31/05/2024	31/05/2024	4.3500	6,568,991.08	6,568,991.08	27,077.11	27,077.11
Commonwealth Bank	AA-	CASH	GENERAL	Monthly	31/05/2024	31/05/2024	4.3500	3,461,177.57	3,461,177.57	1,437.03	1,437.03
TOTALS								**244,201,862.73**	**244,221,051.73**	**4,472,820.66**	**915,547.71**

Portfolio by Asset as at 31/05/2024

Asset Type: CASH

Issuer	Rating	Type	Allocation	Interest Paid	Purchase Date	Maturity Date	Rate (%)	Capital Value ($)	Face Value ($)	Accrued ($)	Accrued MTD ($)
Commonwealth Bank	AA-	CASH	WATER	Monthly	31/05/2024	31/05/2024	4.3500	5,300,883.08	5,300,883.08	21,119.94	21,119.94
Commonwealth Bank	AA-	CASH	SEWER	Monthly	31/05/2024	31/05/2024	4.3500	6,568,991.08	6,568,991.08	27,077.11	27,077.11
Commonwealth Bank	AA-	CASH	GENERAL	Monthly	31/05/2024	31/05/2024	4.3500	3,461,177.57	3,461,177.57	1,437.03	1,437.03
CASH SUBTOTALS								**15,331,051.73**	**15,331,051.73**	**49,634.08**	**49,634.08**

Asset Type: TD

Issuer	Rating	Type	Allocation	Interest Paid	Purchase Date	Maturity Date	Rate (%)	Capital Value ($)	Face Value ($)	Accrued ($)	Accrued MTD ($)
P&N Bank	BBB+	TD	GENERAL	At Maturity	08/06/2023	06/06/2024	5.5400	1,000,000.00	1,000,000.00	54,489.32	4,705.21
BOQ	A-	TD	GENERAL	At Maturity	16/12/2022	20/06/2024	4.4900	5,000,000.00	5,000,000.00	327,831.51	19,067.12
Westpac	AA-	TD	SEWER	Quarterly	15/06/2023	20/06/2024	5.3500	1,000,000.00	1,000,000.00	11,432.88	4,543.84
Westpac	AA-	TD	WATER	Quarterly	15/06/2023	20/06/2024	5.3500	500,000.00	500,000.00	5,716.44	2,271.92
Westpac	AA-	TD	GENERAL	Quarterly	15/06/2023	20/06/2024	5.3500	500,000.00	500,000.00	5,716.44	2,271.92
BOQ	A-	TD	GENERAL	At Maturity	28/12/2023	27/06/2024	4.9000	2,000,000.00	2,000,000.00	41,884.93	8,323.29
ING Bank (Australia) Ltd	A	TD	WATER	Quarterly	30/06/2022	27/06/2024	4.5000	1,000,000.00	1,000,000.00	8,013.70	3,821.92
ING Bank (Australia) Ltd	A	TD	SEWER	Quarterly	30/06/2022	27/06/2024	4.5000	500,000.00	500,000.00	4,006.85	1,910.96

Issuer	Rating	Type	Allocation	Interest Paid	Purchase Date	Maturity Date	Rate (%)	Capital Value ($)	Face Value ($)	Accrued ($)	Accrued MTD ($)
ING Bank (Australia) Ltd	A	TD	GENERAL	Quarterly	30/06/2022	27/06/2024	4.5000	3,000,000.00	3,000,000.00	24,041.10	11,465.75
Commonwealth Bank	AA-	TD	GENERAL	Semi-Annual	05/01/2023	04/07/2024	4.8300	5,000,000.00	5,000,000.00	99,908.22	20,510.96
Commonwealth Bank	AA-	TD	SEWER	Semi-Annual	05/01/2023	04/07/2024	4.8300	5,000,000.00	5,000,000.00	99,908.22	20,510.96
Commonwealth Bank	AA-	TD	WATER	Semi-Annual	05/01/2023	04/07/2024	4.8300	5,000,000.00	5,000,000.00	99,908.22	20,510.96
Westpac	AA-	TD	WATER	Quarterly	08/07/2021	11/07/2024	0.7800	2,000,000.00	2,000,000.00	2,307.95	1,324.93
Heritage and Peoples Choice Limited	BBB+	TD	WATER	At Maturity	20/07/2023	18/07/2024	5.8000	5,000,000.00	5,000,000.00	251,863.01	24,630.14
Heritage and Peoples Choice Limited	BBB+	TD	SEWER	At Maturity	20/07/2023	18/07/2024	5.8000	5,000,000.00	5,000,000.00	251,863.01	24,630.14
NAB	AA-	TD	SEWER	At Maturity	19/10/2023	25/07/2024	5.2200	2,000,000.00	2,000,000.00	64,642.19	8,866.85
Commonwealth Bank	AA-	TD	GENERAL	At Maturity	03/08/2023	01/08/2024	5.5200	5,000,000.00	5,000,000.00	229,117.81	23,441.10
BOQ	A-	TD	WATER	Annual	02/08/2019	01/08/2024	2.2000	2,000,000.00	2,000,000.00	36,646.58	3,736.99
Commonwealth Bank	AA-	TD	GENERAL	At Maturity	24/08/2023	22/08/2024	5.4400	5,000,000.00	5,000,000.00	210,147.95	23,101.37
BOQ	A-	TD	SEWER	Annual	18/08/2022	22/08/2024	4.0400	2,000,000.00	2,000,000.00	62,869.04	6,862.47
Commonwealth Bank	AA-	TD	GENERAL	At Maturity	31/08/2023	29/08/2024	5.2700	2,000,000.00	2,000,000.00	79,410.96	8,951.78
BOQ	A-	TD	GENERAL	At Maturity	31/08/2023	29/08/2024	4.9900	1,000,000.00	1,000,000.00	37,595.89	4,238.08
NAB	AA-	TD	GENERAL	At Maturity	07/09/2023	12/09/2024	5.2300	2,000,000.00	2,000,000.00	76,802.19	8,883.84
BOQ	A-	TD	WATER	At Maturity	11/04/2024	17/10/2024	5.1000	5,000,000.00	5,000,000.00	35,630.14	21,657.53

Issuer	Rating	Type	Allocation	Interest Paid	Purchase Date	Maturity Date	Rate (%)	Capital Value ($)	Face Value ($)	Accrued ($)	Accrued MTD ($)
Police Bank	BBB+	TD	WATER	Annual	14/10/2022	17/10/2024	4.7500	1,000,000.00	1,000,000.00	29,801.37	4,034.25
Defence Bank	BBB+	TD	WATER	At Maturity	16/11/2023	14/11/2024	5.4500	3,000,000.00	3,000,000.00	88,693.15	13,886.30
Suncorp	A+	TD	WATER	At Maturity	16/11/2023	14/11/2024	5.4500	5,000,000.00	5,000,000.00	147,821.92	23,143.84
Suncorp	A+	TD	SEWER	At Maturity	16/11/2023	14/11/2024	5.4500	5,000,000.00	5,000,000.00	147,821.92	23,143.84
Commonwealth Bank	AA-	TD	SEWER	At Maturity	16/11/2023	21/11/2024	5.3800	5,000,000.00	5,000,000.00	145,923.29	22,846.58
Commonwealth Bank	AA-	TD	GENERAL	At Maturity	16/11/2023	21/11/2024	5.3800	1,500,000.00	1,500,000.00	43,776.99	6,853.97
Commonwealth Bank	AA-	TD	SEWER	At Maturity	16/11/2023	21/11/2024	5.3800	1,000,000.00	1,000,000.00	29,184.66	4,569.32
Commonwealth Bank	AA-	TD	WATER	At Maturity	16/11/2023	21/11/2024	5.3800	1,500,000.00	1,500,000.00	43,776.99	6,853.97
Westpac	AA-	TD	GENERAL	At Maturity	23/11/2023	27/11/2024	5.4600	5,000,000.00	5,000,000.00	142,857.53	23,186.30
Defence Bank	BBB+	TD	GENERAL	At Maturity	30/11/2023	28/11/2024	5.5000	3,000,000.00	3,000,000.00	83,178.08	14,013.70
Defence Bank	BBB+	TD	GENERAL	At Maturity	30/11/2023	28/11/2024	5.5000	2,000,000.00	2,000,000.00	55,452.05	9,342.47
Commonwealth Bank	AA-	TD	GENERAL	At Maturity	30/11/2023	28/11/2024	5.2900	5,000,000.00	5,000,000.00	133,336.99	22,464.38
Suncorp	A+	TD	GENERAL	At Maturity	30/11/2023	28/11/2024	5.4600	3,000,000.00	3,000,000.00	82,573.15	13,911.78
Westpac	AA-	TD	GENERAL	Quarterly	02/12/2021	05/12/2024	1.6000	3,000,000.00	3,000,000.00	11,704.11	4,076.71
Westpac	AA-	TD	GENERAL	Quarterly	21/12/2023	19/12/2024	5.0400	5,000,000.00	5,000,000.00	49,709.59	21,402.74
Suncorp	A+	TD	WATER	Quarterly	21/12/2023	19/12/2024	5.1500	5,000,000.00	5,000,000.00	50,794.52	21,869.86
Commonwealth Bank	AA-	TD	SEWER	Semi-Annual	11/02/2022	13/02/2025	2.1200	350,000.00	350,000.00	3,069.64	630.19

Issuer	Rating	Type	Allocation	Interest Paid	Purchase Date	Maturity Date	Rate (%)	Capital Value ($)	Face Value ($)	Accrued ($)	Accrued MTD ($)
Commonwealth Bank	AA-	TD	WATER	Semi-Annual	11/02/2022	13/02/2025	2.1200	350,000.00	350,000.00	3,069.64	630.19
Westpac	AA-	TD	WATER - GREEN TD	At Maturity	15/02/2024	20/02/2025	5.1900	5,000,000.00	5,000,000.00	76,072.60	22,039.73
ING Bank (Australia) Ltd	A	TD	GENERAL	Quarterly	17/02/2022	20/02/2025	2.5800	2,250,000.00	2,250,000.00	2,385.62	2,385.62
Westpac	AA-	TD	WATER	Quarterly	02/03/2023	03/03/2025	4.9500	3,000,000.00	3,000,000.00	36,209.59	12,612.33
Defence Bank	BBB+	TD	GENERAL	At Maturity	07/03/2024	06/03/2025	5.1200	5,000,000.00	5,000,000.00	60,317.81	21,742.47
Westpac	AA-	TD	SEWER	Quarterly	06/03/2023	06/03/2025	4.9300	1,000,000.00	1,000,000.00	11,750.96	4,187.12
Westpac	AA-	TD	WATER	Quarterly	06/03/2023	06/03/2025	4.9300	1,000,000.00	1,000,000.00	11,750.96	4,187.12
Westpac	AA-	TD	GENERAL	Quarterly	06/03/2023	06/03/2025	4.9300	1,000,000.00	1,000,000.00	11,750.96	4,187.12
Defence Bank	BBB+	TD	SEWER	Annual	16/03/2023	20/03/2025	4.6000	4,000,000.00	4,000,000.00	37,808.22	15,627.40
Westpac	AA-	TD	WATER	Quarterly	21/03/2024	20/03/2025	5.0000	2,500,000.00	2,500,000.00	24,657.53	10,616.44
ING Bank (Australia) Ltd	A	TD	WATER	Annual	19/03/2020	20/03/2025	1.7800	2,000,000.00	2,000,000.00	7,217.53	3,023.56
NAB	AA-	TD	WATER	At Maturity	21/03/2024	20/03/2025	5.0100	2,000,000.00	2,000,000.00	19,765.48	8,510.14
NAB	AA-	TD	SEWER	At Maturity	21/03/2024	20/03/2025	5.0100	1,500,000.00	1,500,000.00	14,824.11	6,382.60
NAB	AA-	TD	SEWER	Quarterly	31/03/2022	03/04/2025	2.9500	3,500,000.00	3,500,000.00	18,386.99	8,769.18
NAB	AA-	TD	WATER	Quarterly	31/03/2022	03/04/2025	2.9500	1,500,000.00	1,500,000.00	7,880.14	3,758.22
BOQ	A-	TD	WATER	Annual	26/04/2024	01/05/2025	5.0000	2,500,000.00	2,500,000.00	12,328.77	10,616.44
JUDO BANK	BBB	TD	WATER	At Maturity	23/05/2024	22/05/2025	5.3000	1,000,000.00	1,000,000.00	1,306.85	1,306.85
JUDO BANK	BBB	TD	SEWER	Annual	23/05/2024	29/05/2025	5.3000	1,000,000.00	1,000,000.00	1,306.85	1,306.85

Issuer	Rating	Type	Allocation	Interest Paid	Purchase Date	Maturity Date	Rate (%)	Capital Value ($)	Face Value ($)	Accrued ($)	Accrued MTD ($)
MyState Bank	BBB	TD	SEWER	At Maturity	30/05/2024	29/05/2025	5.3000	1,000,000.00	1,000,000.00	290.41	290.41
MyState Bank	BBB	TD	WATER	Annual	30/05/2024	05/06/2025	5.3000	1,000,000.00	1,000,000.00	290.41	290.41
Westpac	AA-	TD	WATER	Quarterly	25/11/2021	27/11/2025	1.9400	2,000,000.00	2,000,000.00	531.51	531.51
ING Bank (Australia) Ltd	A	TD	SEWER	Annual	14/12/2023	11/12/2025	5.2000	4,500,000.00	4,500,000.00	108,986.30	19,873.97
ING Bank (Australia) Ltd	A	TD	WATER	Annual	14/12/2023	11/12/2025	5.2000	2,500,000.00	2,500,000.00	60,547.95	11,041.10
ING Bank (Australia) Ltd	A	TD	GENERAL	Annual	14/12/2023	11/12/2025	5.2000	3,000,000.00	3,000,000.00	72,657.53	13,249.32
ING Bank (Australia) Ltd	A	TD	GENERAL	Quarterly	16/12/2022	18/12/2025	4.7000	5,000,000.00	5,000,000.00	48,287.67	19,958.90
ING Bank (Australia) Ltd	A	TD	GENERAL	At Maturity	21/12/2023	18/12/2025	5.0800	3,500,000.00	3,500,000.00	79,401.10	15,100.82
ING Bank (Australia) Ltd	A	TD	SEWER	Annual	11/01/2024	15/01/2026	4.9600	3,000,000.00	3,000,000.00	57,889.32	12,637.81
Westpac	AA-	TD	SEWER	Quarterly	10/02/2022	12/02/2026	2.1500	1,000,000.00	1,000,000.00	1,295.89	1,295.89
Westpac	AA-	TD	WATER	Quarterly	10/02/2022	12/02/2026	2.1500	1,000,000.00	1,000,000.00	1,295.89	1,295.89
Westpac	AA-	TD	GENERAL	Quarterly	10/02/2022	12/02/2026	2.1500	1,000,000.00	1,000,000.00	1,295.89	1,295.89
Westpac	AA-	TD	WATER	Quarterly	04/03/2021	05/03/2026	1.2000	1,500,000.00	1,500,000.00	4,389.04	1,528.77
Westpac	AA-	TD	SEWER	Quarterly	04/03/2021	05/03/2026	1.2000	1,000,000.00	1,000,000.00	2,926.03	1,019.18
P&N Bank	BBB+	TD	WATER	Quarterly	16/03/2023	19/03/2026	4.7000	5,000,000.00	5,000,000.00	48,287.67	19,958.90
P&N Bank	BBB+	TD	WATER	Quarterly	13/07/2023	16/07/2026	5.7500	2,000,000.00	2,000,000.00	14,808.22	9,767.12
Westpac	AA-	TD	GENERAL	Quarterly	28/10/2021	29/10/2026	1.7800	1,000,000.00	1,000,000.00	1,609.32	1,511.78

Issuer	Rating	Type	Allocation	Interest Paid	Purchase Date	Maturity Date	Rate (%)	Capital Value ($)	Face Value ($)	Accrued ($)	Accrued MTD ($)
Westpac	AA-	TD	SEWER	Quarterly	28/10/2021	29/10/2026	1.7800	1,000,000.00	1,000,000.00	1,609.32	1,511.78
Westpac	AA-	TD	WATER	Quarterly	28/10/2021	29/10/2026	1.7800	2,000,000.00	2,000,000.00	3,218.63	3,023.56
Westpac	AA-	TD	WATER	Quarterly	28/10/2021	29/10/2026	1.7800	4,500,000.00	4,500,000.00	7,241.92	6,803.01
Westpac	AA-	TD	WATER	Quarterly	02/12/2021	03/12/2026	2.0000	1,000,000.00	1,000,000.00	4,876.71	1,698.63
Westpac	AA-	TD	SEWER	Quarterly	02/12/2021	03/12/2026	2.0000	2,000,000.00	2,000,000.00	9,753.42	3,397.26
Westpac	AA-	TD	GENERAL	Quarterly	02/12/2021	03/12/2026	2.0000	2,000,000.00	2,000,000.00	9,753.42	3,397.26
Westpac	AA-	TD	WATER	Quarterly	25/01/2024	28/01/2027	4.8400	1,000,000.00	1,000,000.00	4,773.70	4,110.68
NAB	AA-	TD	SEWER	Quarterly	10/02/2022	09/02/2027	2.3500	1,000,000.00	1,000,000.00	1,416.44	1,416.44
Westpac	AA-	TD	SEWER	Semi-Annual	15/02/2024	18/02/2027	4.8700	1,340,000.00	1,340,000.00	19,130.43	5,542.46
TD SUBTOTALS								**216,790,000.00**	**216,790,000.00**	**4,336,585.19**	**819,908.32**

Asset Type: FRN

Issuer	Rating	Type	Allocation	Interest Paid	Purchase Date	Maturity Date	Rate (%)	Capital Value ($)	Face Value ($)	Accrued ($)	Accrued MTD ($)
Suncorp	A+	FRN	WATER	Quarterly	25/07/2019	30/07/2024	5.1886	1,000,333.00	1,000,000.00	4,548.91	4,406.76
Bendigo and Adelaide	BBB+	FRN	SEWER	Quarterly	05/09/2019	06/09/2024	5.3133	1,000,658.00	1,000,000.00	12,664.58	4,512.67
Citibank, N.A.	A+	FRN	SEWER	Quarterly	14/11/2019	14/11/2024	5.2503	1,001,191.00	1,000,000.00	2,589.19	2,589.19
Newcastle Greater Mutual Group Ltd	BBB+	FRN	WATER	Quarterly	05/02/2020	04/02/2025	5.5317	350,282.10	350,000.00	1,379.14	1,379.14
Newcastle Greater Mutual Group Ltd	BBB+	FRN	SEWER	Quarterly	05/02/2020	04/02/2025	5.5317	350,282.10	350,000.00	1,379.14	1,379.14

Issuer	Rating	Type	Allocation	Interest Paid	Purchase Date	Maturity Date	Rate (%)	Capital Value ($)	Face Value ($)	Accrued ($)	Accrued MTD ($)
Macquarie Bank	A+	FRN	SEWER	Quarterly	12/02/2020	12/02/2025	5.2104	2,004,888.00	2,000,000.00	5,424.53	5,424.53
Commonwealth Bank	AA-	FRN	WATER	Quarterly	13/01/2023	13/01/2026	5.2554	3,017,742.00	3,000,000.00	20,301.68	13,390.47
ANZ Bank	AA-	FRN	SEWER	Quarterly	31/03/2023	31/03/2028	5.4042	1,514,866.50	1,500,000.00	14,435.88	6,884.80
FRN SUBTOTALS								**10,240,242.70**	**10,200,000.00**	**62,723.03**	**39,966.68**

Asset Type: BOND

Issuer	Rating	Type	Allocation	Interest Paid	Purchase Date	Maturity Date	Rate (%)	Capital Value ($)	Face Value ($)	Accrued ($)	Accrued MTD ($)
NAB	AA-	BOND	WATER	Semi-Annual	25/02/2022	25/02/2027	2.9000	426,846.15	450,000.00	3,432.33	1,108.36
NAB	AA-	BOND	SEWER	Semi-Annual	25/02/2022	25/02/2027	2.9000	426,846.15	450,000.00	3,432.33	1,108.36
Royal Bank of Canada	AAA	BOND	WATER	Semi-Annual	13/07/2022	13/07/2027	4.5000	986,876.00	1,000,000.00	17,013.70	3,821.92
BOND SUBTOTALS								**1,840,568.30**	**1,900,000.00**	**23,878.36**	**6,038.63**

ORANGE CITY COUNCIL

Portfolio by Asset Totals as at 31/05/2024

Type	Capital Value ($)	Face Value ($)	Accrued ($)	Accrued MTD ($)
CASH	15,331,051.73	15,331,051.73	49,634.08	49,634.08
TD	216,790,000.00	216,790,000.00	4,336,585.19	819,908.32
FRN	10,240,242.70	10,200,000.00	62,723.03	39,966.68
BOND	1,840,568.30	1,900,000.00	23,878.36	6,038.63
TOTALS	**244,201,862.73**	**244,221,051.73**	**4,472,820.66**	**915,547.71**

ORANGE CITY COUNCIL

Counterparty Compliance as at 31/05/2024

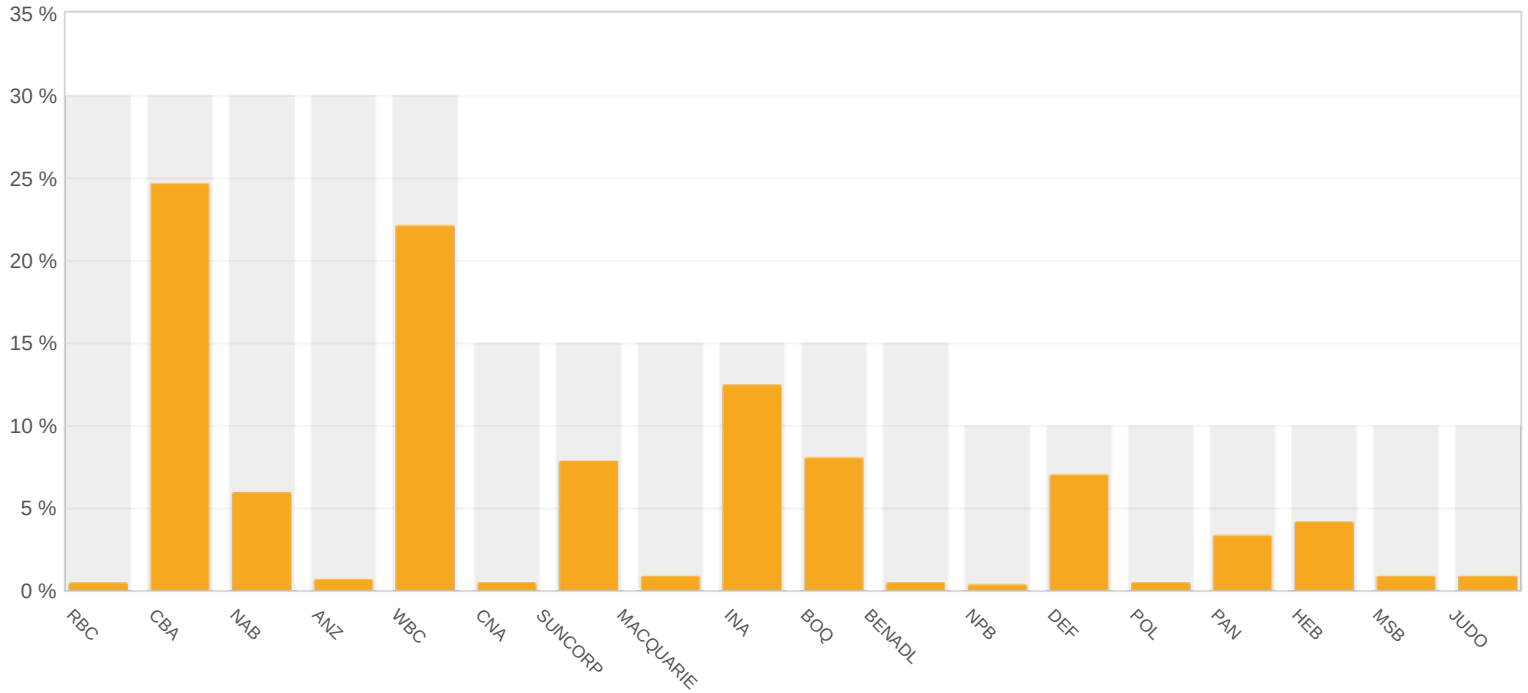
Long Term Investments

Compliant	Bank Group	Term	Rating	Invested ($)	Invested (%)	Limit (%)	Limit ($)	Available ($)
✔	Royal Bank of Canada	Long	AA-	986,876.00	0.40	30.00	-	72,273,682.82
✔	Commonwealth Bank	Long	AA-	60,048,793.73	24.59	30.00	-	13,211,765.09
✔	NAB	Long	AA-	14,353,692.30	5.88	30.00	-	58,906,866.52
✔	ANZ Bank	Long	AA-	1,514,866.50	0.62	30.00	-	71,745,692.32
✔	Westpac	Long	AA-	53,840,000.00	22.05	30.00	-	19,420,558.82
✔	Citibank, N.A.	Long	A+	1,001,191.00	0.41	15.00	-	35,629,088.41
✔	Suncorp	Long	A+	19,000,333.00	7.78	15.00	-	17,629,946.41
✔	Macquarie Bank	Long	A+	2,004,888.00	0.82	15.00	-	34,625,391.41
✔	ING Bank (Australia) Ltd	Long	A	30,250,000.00	12.39	15.00	-	6,380,279.41
✔	BOQ	Long	A-	19,500,000.00	7.99	15.00	-	17,130,279.41
✔	Bendigo and Adelaide	Long	A-	1,000,658.00	0.41	15.00	-	35,629,621.41
✔	Newcastle Permanent	Long	BBB+	700,564.20	0.29	10.00	-	23,719,622.07
✔	Defence Bank	Long	BBB+	17,000,000.00	6.96	10.00	-	7,420,186.27
✔	Police Bank	Long	BBB+	1,000,000.00	0.41	10.00	-	23,420,186.27

Compliant	Bank Group	Term	Rating	Invested ($)	Invested (%)	Limit (%)	Limit ($)	Available ($)
✔	P&N Bank	Long	BBB+	8,000,000.00	3.28	10.00	-	16,420,186.27
✔	Heritage Bank	Long	BBB+	10,000,000.00	4.09	10.00	-	14,420,186.27
✔	MyState Bank	Long	BBB	2,000,000.00	0.82	10.00	-	22,420,186.27
✔	JUDO	Long	BBB	2,000,000.00	0.82	10.00	-	22,420,186.27
TOTALS				**244,201,862.73**	**100.00**			

ORANGE CITY COUNCIL

Counterparty Compliance - Long Term Investments

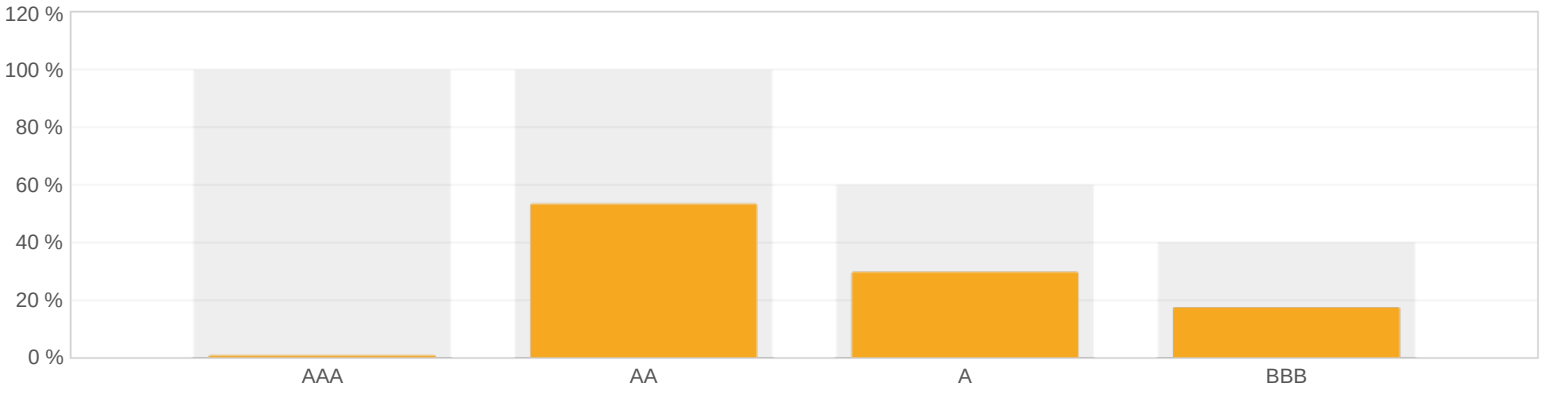


Credit Quality Compliance as at 31/05/2024

Long Term Investments

Compliant	Rating	Invested ($)	Invested (%)	Limit (%)	Available ($)
✔	AAA	986,876.00	0.40	100.00	243,214,986.73
✔	AA	129,757,352.53	53.13	100.00	114,444,510.20
✔	A	71,756,412.00	29.38	60.00	74,764,705.64
✔	BBB	41,701,222.20	17.08	40.00	55,979,522.89
TOTALS		**244,201,862.73**	**100.00**		

Credit Quality Compliance - Long Term Investments

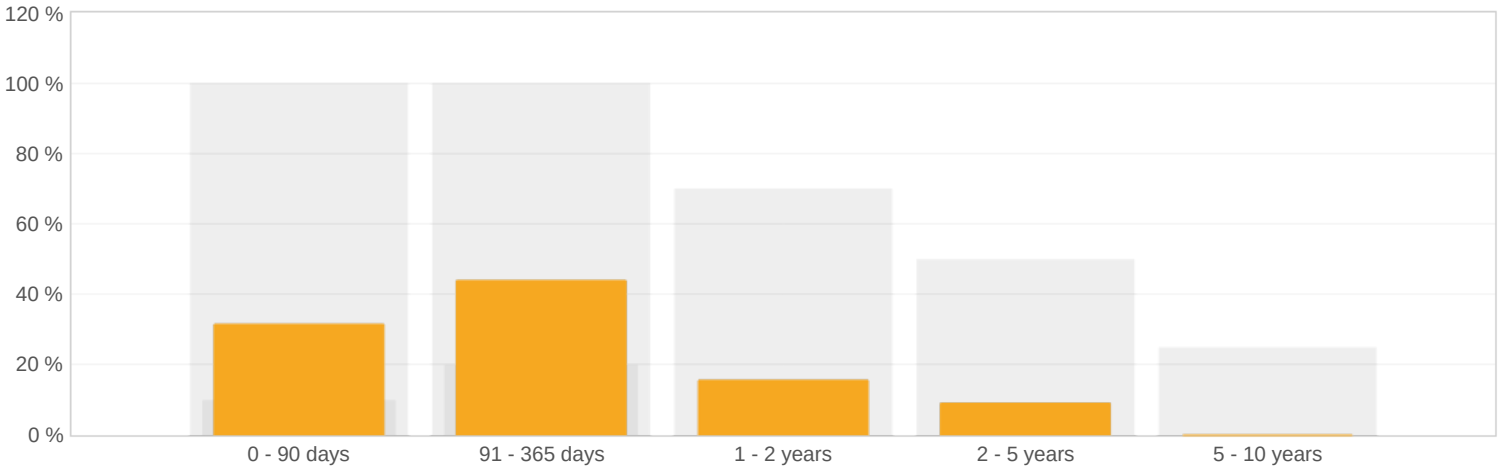


ORANGE CITY COUNCIL

Maturity Compliance as at 31/05/2024

Compliant	Term	Invested ($)	Invested (%)	Min Limit (%)	Max Limit (%)	Available ($)
✔	0 - 90 days	76,831,384.73	31.46	10.00	100.00	167,370,478.00
✔	91 - 365 days	107,157,301.20	43.88	20.00	100.00	137,044,561.53
✔	1 - 2 years	38,017,742.00	15.57	0.00	70.00	132,923,561.91
✔	2 - 5 years	22,195,434.80	9.09	0.00	50.00	99,905,496.57
✔	5 - 10 years	-	0.00	0.00	25.00	61,050,465.68
TOTALS		**244,201,862.73**	**100.00**			

Maturity Compliance



IMPERIUM MARKETS

5.7 ALCOHOL FREE ZONE RE-ESTABLISHMENT PROPOSAL - 1 AUGUST 2024 TO 31 JULY 2028

RECORD NUMBER: 2024/912
AUTHOR: Melissa Stanford, Manager Community Services

EXECUTIVE SUMMARY

Council is seeking to re-establish an Alcohol Free Zone within the Central Business District of Orange commencing 1 August 2024 for a period of four years.

LINK TO DELIVERY/OPERATIONAL PLAN

The recommendation in this report relates to the Delivery/Operational Plan strategy "3.2. Deliver infrastructure and activities that improve the safety and security of the community".

FINANCIAL IMPLICATIONS

Cost for the replacement of current signage, as provided for in the Delivery /Operational Plan 2024/2025.

POLICY AND GOVERNANCE IMPLICATIONS

Nil

RECOMMENDATION

That Council resolves pursuant to Sections 644, 644A, 644B, 644C and 646 of the Local Government Act 1993 (as amended) to re-establish an Alcohol Free Zone in the public roads and car parks within the area bounded by Hill Street to the West, William Street and Endsleigh Avenue to the East, Prince Street to the North and Moulder Street to the South, for a period of four years from 1 August 2024 till 31 July 2028, with an exemption for events in Robertson Park whereby formal approval has been requested in writing to the CEO and approval has been provided.

FURTHER CONSIDERATIONS

Consideration has been given to the recommendation's impact on Council's service delivery; image and reputation; political; environmental; health and safety; employees; stakeholders and project management; and no further implications or risks have been identified.

SUPPORTING INFORMATION

The Local Government Act 1993 provides the legislative powers for local Councils to establish alcohol free zones in NSW to promote the safe use of roads, footpaths, and public car parks without interference from ani-social behaviour caused by public drinkers.

The object of alcohol free zones is an early intervention measure to prevent the escalation of irresponsible street drinking to incidents involving serious crime.

Ministerial Guidelines outline procedures that must be followed to re-establish an alcohol free zone by undertaking public consultation, including direct consultation with relevant

parties in the local community to invite representations or objections to reestablishment of the Alcohol Free Zone.

Public consultation was undertaken via a notice within the local newspaper on 22 April 2024, inviting response within 14 days of publication. No representation or object has been received.

Consultation with the Local Area Command, Orange Local Aboriginal Lands Council, Liquor Accord representatives (on behalf of licensed premises impacted by the zone), and representatives of culturally and linguistically diverse groups, was initiated on 19 April 2024. The consultation period for response by these parties closed 16 May 2024. No objection has since been received. Verbal support has been indicated by the Local Area Command and representatives from the Liquor Accord.

5.8 STRATEGIC POLICY REVIEW

RECORD NUMBER: 2024/926
AUTHOR: Janessa Constantine, Manager Corporate Governance

EXECUTIVE SUMMARY

This report presents Strategic Policy ST36 - Banners which has been reviewed and now recommended for placement on public exhibition for a period of 28 days.

LINK TO DELIVERY/OPERATIONAL PLAN

The recommendation in this report relates to the Delivery/Operational Plan strategy "18.1. Provide representative, responsible and accountable community governance".

FINANCIAL IMPLICATIONS

Nil

POLICY AND GOVERNANCE IMPLICATIONS

The Strategic Policy and fee changes will require public exhibition for 28 days prior to adoption.

RECOMMENDATION

That Council resolves to place Strategic Policy ST36 – Banners and its associated Fees and Charges on public exhibition for a minimum period of 28 days.

FURTHER CONSIDERATIONS

Consideration has been given to the recommendation's impact on Council's service delivery; image and reputation; political; environmental; health and safety; employees; stakeholders and project management; and no further implications or risks have been identified.

SUPPORTING INFORMATION

ST36 – Banners

Reference	Update
General	• Re-written policy. • Consolidation of Summer Street Zones from 4 to 2 Zones in Summer Street. • Creation of McNamara Street Carpark Zone 4 • New Zones: Zone 1 – Hill to Anson Zone 2 – Anson to Peisley Zone 3 – Anson Street Zone 4 – McNamara Street • Removal of Reference to use of the Mayors Balcony.

Reference	Update
Fees	The following Fees were exhibited as part of the 2024/2025 Fees & Charges:

Private Works - Erection of Banners

Minimum erection of 1 zone

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25 Fee (excl. GST)	GST	Fee (incl. GST)	Statutory	GST
1 zone – maximum 8 banners	$339.60	$355.55	$0.00	$355.55	N	N
2 zones – maximum 16 banners	$452.80	$474.10	$0.00	$474.10	N	N
3 zones – maximum 24 banners	$566.00	$592.60	$0.00	$592.60	N	N
4 zones – maximum 32 banners	$679.15	$711.05	$0.00	$711.05	N	N
5 zones – maximum 40 banners	$792.40	$829.65	$0.00	$829.65	N	N

The following fee structure is recommended to support the Policy Changes and will be exhibited with the policy:

Name	Year 23/24 (incl GST)	Year 24/25 Fee (excl GST)	GST	Fee	Statutory	GST
Zone 1 – Hill to Anson	N/A	$474.10	$0.00	$474.10	N	N
Zone 2 – Anson to Peisley	N/A	$474.10	$0.00	$474.10	N	N
Zone 3 – Anson Street	$339.60	$355.55	$0.00	$355.55	N	N
Zone 4 – McNamara Street Carpark	N/A	$825.55	$0.00	$825.55	N	N

Note: The difference in costing for McNamara Street Carpark relates to the requirement for a lift to access the banner structures.

ATTACHMENTS

1 FOR EXHIBITION - Strategic Policy - ST36 - Banners, D24/60903⇩

2 FOR EXHIBITION - Strategic Policy - ST36 - Street Banner Guide, D24/60905⇩

ORANGE CITY COUNCIL

Strategic Policy ST36

Banners

FOR EXHIBITION

PO Box 35, Orange
NSW 2800 Australia

135 Byng Street, Orange
NSW 2800 Australia

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F: +61 2 6393 8199

council@orange.nsw.gov.au
www.orange.nsw.gov.au

ORANGE CITY COUNCIL

All policies can be reviewed or revoked by a resolution of Council, at any time.

1 PURPOSE

1.1 To inform Council's Banner program to promote interest and vibrancy through the City of Orange.

1.2 Council's Banner Program is designed to promote significant events, festivals, tourism, civic or community programs, major economic development and sporting events, to visually enhance the streetscape of the Orange CBD, encourage inclusivity and community connection and stimulate local economic activity.

2 APPLICABILITY

2.1 This policy applies to all Orange City Council banner locations for the temporary use of both Council and external organisations to promote and publicise events and activities considered appropriate by Council.

2.2 External organisations can apply to use banner sites when not in use by Council.

2.3 This policy does not apply to the City Entrance Flags or Cultural Precinct Lighting.

3 OBJECTIVES

3.1 To define banner site locations across Orange City Council areas.

3.2 To establish the purpose of street banners.

3.3 To outline conditions of use and requirements for each of the banner sites.

4 BANNER INFRASTRUCTURE LOCATIONS

4.1 Summer Street
Zone 1 - Hill Street to Anson Street
(16 Banners over 8 poles)
Zone 2 – Anson Street to Peisley Street
(16 Banners over 8 poles)

4.2 Anson Street
Zone 3 – Summer Street to Byng Street
(8 Banners over 4 poles)

4.3 McNamara Street
Zone 4 – Carpark between Summer Street and Kite Street (10 Banners over 6 poles).

4.4 Use of the Civic Centre Flag Poles is at the request and discretion of the Chief Executive Officer.

5 FEES FOR ERECTION OF BANNERS

5.1 The cost of erecting banners is to be met by the applicant.

5.2 Council will not be liable for any expense incurred by the applicant if any banner pole(s) is unavailable for any reason.

5.3 Fees are outlined in Council's adopted fees and charges and are subject to change each financial year.

6 CONDITIONS OF USE

6.1 Council operates a calendar for all locations with preference given to initiatives that fall under the direct control of Council such as:
- Council run events, activations and campaigns
- City Celebrations
- The acknowledgement of Anzac Day, Reconciliation Week and NAIDOC week etc
- Council sponsored events
- Cultural Activations – theatre, gallery, library or museum.

6.2 Council events/campaigns must include the Council logo.

6.3 The following groups are able to submit applications for one off or annual events that are sponsored by Council or are of significant community interest:
- Universities
- Schools
- Community organisations
- Not-For-Profit organisations.

6.4 Only Banners advertising and promoting a local community event are permitted.

6.5 No advertising of an individual organisation or product is permitted.

6.6 Council may refuse any application for banners that fall outside the intent of this policy.

FOR EXHIBITION

ORANGE CITY COUNCIL

All policies can be reviewed or revoked by a resolution of Council, at any time.

6.7 Council may allow banners for commercial purposes when they are for community events or outcomes.
6.8 Requests for specific zones will be given if available, otherwise allocation will be determined on a random basis by Council.
6.9 A full zone must be booked and no half bookings will be permitted.
6.10 The minimum period an individual set of banners may be erected in any location is 7 days.
6.11 The maximum period an individual set of banners may remain erected in any location is 21 days.
6.12 Banners will be installed and dismantled on Mondays. Each booking period commences and ends on a Monday.
6.13 The wording and design of banners must be approved by the Chief Executive Officer or nominee prior to their erection.
6.14 The wording and design must be consistent with Council's Banner Style Guidelines.
6.15 Applicants are responsible to ensure banners have the correct information/dates on them before they are erected.
6.16 Banners must be delivered to Council's Works Depot, 270 McLachlan Street no later 1 week before the banners are to be installed. Contact is to be made with Council's Storeperson to advise delivery.
6.17 Banners will not be installed if damaged, faded or dilapidated.
6.18 If banners have not been used for a period of 3 years and are stored at the Works Depot, Council reserves the right to dispose of the banners without the consent of the owner/applicant.

7 APPLICATIONS

7.1 The Banner application for is available on Council's website or via contact with Council's customer service team.
7.2 Application are to review the Street Banner Guide available on Council's Website.
7.3 Applications will be assessed by Council based on:
- The level of community interest and/or significance of the event or initiative
- The event or initiative is accessible and inclusive of the whole community
- Relevance to the site location
- Availability of the nominated location.

7.4 Applications should be submitted at least three (3) months prior to the intended installation date.
7.5 Banner allocations are subject to availability and submission of an application does not guarantee use of the site.
7.6 Confirmation & Approval will be provided in writing.
7.7 The Chief Executive Officer or nominee reserves the right to refuse any application that falls outside the intent of this policy.
7.8 Council reserves the right to decline any application that is not consistent with this policy or specifications outlined within the Banner Style Guide.

8 ROLES AND RESPONSIBILITIES

8.1 Council will be responsible for:
- Maintaining the banner schedule
- Providing advice, guidance and specifications to external applicants
- Assessing applications
- Approving Banner designs prior to production
- Coordinating installation and dismantling.

8.2 Applicants will be responsible for:
- Submission of an application to use a Banner location
- Design of any Banners
- Providing Council with a reasonable timeframe to approve applications, banner designs and make reasonable requests for changes to designs
- The cost and coordination of Banner production according to the specifications outlined in the Banner Style Guide.

FOR EXHIBITION

ORANGE CITY COUNCIL

All policies can be reviewed or revoked by a resolution of Council, at any time.

- The cost and coordination of any cleaning, maintenance or re-manufacturing required to banners upon their return after dismantling.

ST36 – Strategic Policy – Banners		
Review Due: November 2024	Version 1_24	Last Revision: 6 February 2018
Approved By:	Minute Number:	Approval Date:

FOR EXHIBITION

ORANGE
CITY COUNCIL
Street
Banner
Guide
2024
AUSTRALIA DAY IN ORANGE
REFLECT
FOR EXHIBITION
2024

Contents

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FOR EXHIBITION

Enquiries

For information about the
Street Banner Guide, contact:
Orange City Council
council@orange.nsw.gov.au

Published by
Orange City Council
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orange.nsw.gov.au

ORANGE
CITY COUNCIL

Introduction

The purpose of this guide is to provide information to external organisations who wish to use Orange City Council's banner infrastructure and should be read in conjunction with Council's Street Banner Policy.

Council banner sites are available for temporary use by both Council departments and external organisations to publicise events and activities considered appropriate by Council. External organisations can apply to utilise banner sites when not in use by Council.

Guide Objectives

The objectives of this Guide are to:

- Outline the administration of the banner program
- Define the current locations of banner poles and stands available across Orange
- Provide design guidelines and specifications for banners
- Provide production specifications for banners

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4

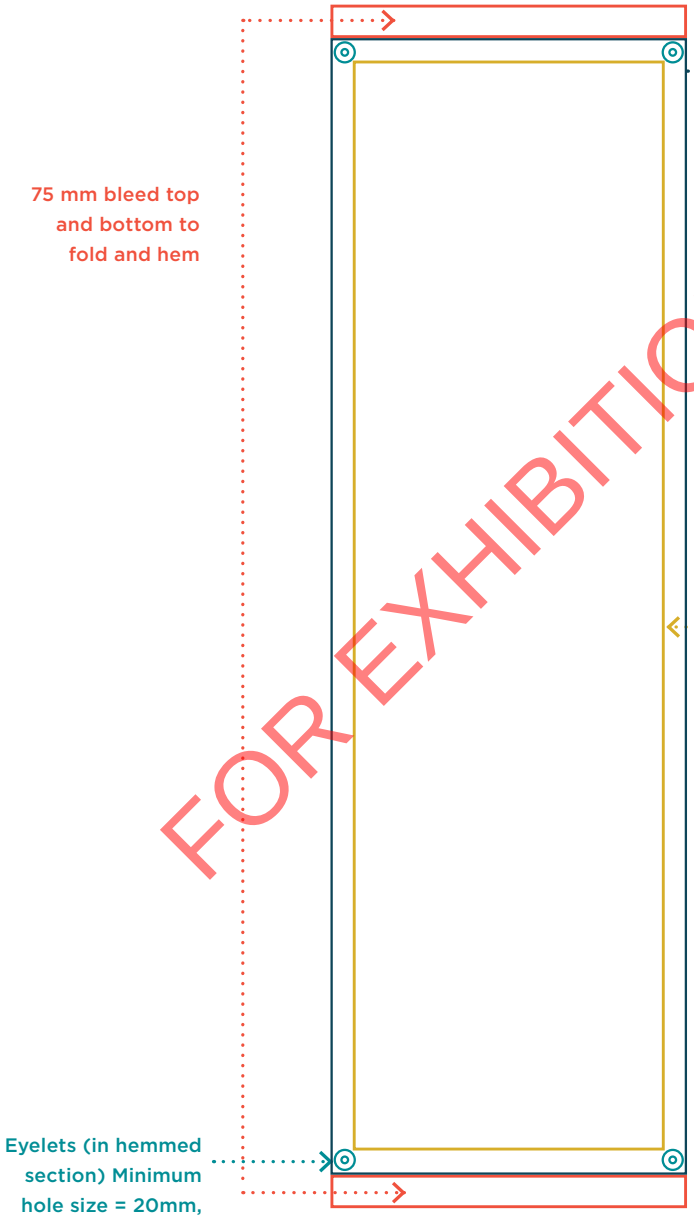
ORANGE CITY COUNCIL

FOR EXHIBITION

ORANGE CITY COUNCIL

HILL STREET
SALE STREET
BYNG STREET
LORDS PLACE
PEISLEY STREET
WILLIAM STREET
ZONE
2
SUMMER STREET
ANSON STREET
McNamara St
KITE STREET
Zone 2 Summer Street (Anson - Peisley) - 16 Banners
FOR EXHIBITION
SUMMER STREET
LORDS PLACE
McNamara St
ZONE
4
PEISLEY STREET
KITE STREET
Zone 4 - McNamara Carpark - 10 Banners (or 4 double sided and 2 single sided)

Production Specifications



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8

ORANGE CITY COUNCIL

Design Guidelines

All designs for street banners need to meet the design standards and be approved by Council prior to production. Design standards include:

- Use of organisation logos to indicate sponsorship of event is permissable, identified under "Proudly Supported By".
- If the event or campaign is funded by Orange City Council's grant program, the designs must incorporate Council's logo to indicate funding support.
- Recommended use of bold graphics, images and colours. Your designs should be vibrant and contribute to the overall amenity of the streetscape.
- Use a high degree of contrast between text colour and background colour and use legible fonts so banners are accessible to read for everyone.
- Designs must meet industry standard accessibility requirements in terms of layout, colour, font and image selection.
- Avoid using dates on your designs if you would like the banners to be re-used.
- Up to three (3) different designs can be used on street banner poles per campaign.
- Designs incorporating offensive, illegal or discriminatory language, symbols or imagery are prohibited.
- Banners may be used to display the Australian, Aboriginal and Torres Strait Islander flag in accordance with the requirements outlined within Council's Banner Policy and Flying of Flags Policy.

Please note fabricators will have printing specifications for designs including bleed, resolution and design element requirements and it is the responsibility of the Hirer to understand these from their nominated printing supplier.

Council reserves the right to reject any banner design that does not comply with this guide, the Street Banner Policy or is considered unsuitable.

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FOR EXHIBITION

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Street Banner Guide, contact:
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6 CLOSED MEETING - SEE CLOSED AGENDA

The Chief Executive Officer will advise the Council if any written submissions have been received relating to any item advertised for consideration by a closed meeting of Orange City Council.

The Mayor will extend an invitation to any member of the public present at the meeting to make a representation to Council as to whether the meeting should be closed for a particular item. In accordance with the Local Government Act 1993, and the Local Government (General) Regulation 2021, in the opinion of the Chief Executive Officer, the following business is of a kind as referred to in Section 10A(2) of the Act, and should be dealt with in a Confidential Session of the Council meeting closed to the press and public.

RECOMMENDATION

That Council adjourn into a Closed Meeting and members of the press and public be excluded from the Closed Meeting, and access to the correspondence and reports relating to the items considered during the course of the Closed Meeting be withheld unless declassified by separate resolution. This action is taken in accordance with Section 10A(2) of the Local Government Act, 1993 as the items listed come within the following provisions:

6.1 Tender - F1062-237 - Spatial System

This item is classified CONFIDENTIAL under the provisions of Section 10A(2) of the Local Government Act 1993, which permits the meeting to be closed to the public for business relating to (c) information that would, if disclosed, confer a commercial advantage on a person with whom the Council is conducting (or proposes to conduct) business.

6.2 Tender - F4207 - NetWaste - Collection and Recycling of Used Tyres

This item is classified CONFIDENTIAL under the provisions of Section 10A(2) of the Local Government Act 1993, which permits the meeting to be closed to the public for business relating to (c) information that would, if disclosed, confer a commercial advantage on a person with whom the Council is conducting (or proposes to conduct) business.

6.1 TENDER - F1062-237 - SPATIAL SYSTEM

RECORD NUMBER: 2024/911
AUTHOR: Alex Mackenzie, Spatial Services Team Leader

REASON FOR CONFIDENTIALITY
This item is classified CONFIDENTIAL under the provisions of Section 10A(2) of the Local Government Act 1993, which permits the meeting to be closed to the public for business relating to (c) information that would, if disclosed, confer a commercial advantage on a person with whom the Council is conducting (or proposes to conduct) business.

6.2 TENDER - F4207 - NETWASTE - COLLECTION AND RECYCLING OF USED TYRES

RECORD NUMBER: 2024/951
AUTHOR: Wayne Davis, Manager Waste Services and Technical Support

REASON FOR CONFIDENTIALITY
This item is classified CONFIDENTIAL under the provisions of Section 10A(2) of the Local Government Act 1993, which permits the meeting to be closed to the public for business relating to (c) information that would, if disclosed, confer a commercial advantage on a person with whom the Council is conducting (or proposes to conduct) business.

7 RESOLUTIONS FROM CLOSED MEETING