



SERVICES POLICY COMMITTEE

AGENDA

4 OCTOBER 2022

Notice is hereby given, in accordance with the provisions of the Local Government Act 1993 that a **SERVICES POLICY COMMITTEE MEETING of ORANGE CITY COUNCIL** will be held in the **COUNCIL CHAMBER, CIVIC CENTRE, BYNG STREET, ORANGE on Tuesday, 4 October 2022.**

David Waddell
CHIEF EXECUTIVE OFFICER

For apologies please contact Administration on 6393 8106.

AGENDA

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1 INTRODUCTION

1.1 DECLARATION OF PECUNIARY INTERESTS, SIGNIFICANT NON-PECUNIARY INTERESTS AND LESS THAN SIGNIFICANT NON-PECUNIARY INTERESTS

The provisions of Chapter 14 of the Local Government Act, 1993 (the Act) regulate the way in which Councillors and designated staff of Council conduct themselves to ensure that there is no conflict between their private interests and their public role.

The Act prescribes that where a member of Council (or a Committee of Council) has a direct or indirect financial (pecuniary) interest in a matter to be considered at a meeting of the Council (or Committee), that interest must be disclosed as soon as practicable after the start of the meeting and the reasons given for declaring such interest.

As members are aware, the provisions of the Local Government Act restrict any member who has declared a pecuniary interest in any matter from participating in the discussion or voting on that matter, and requires that member to vacate the Chamber.

Council's Code of Conduct provides that if members have a non-pecuniary conflict of interest, the nature of the conflict must be disclosed. The Code of Conduct also provides for a number of ways in which a member may manage non pecuniary conflicts of interest.

RECOMMENDATION

It is recommended that Committee Members now disclose any conflicts of interest in matters under consideration by the Services Policy Committee at this meeting.

2 COMMITTEE MINUTES

2.1 MINUTES OF THE AGEING AND ACCESS COMMUNITY COMMITTEE OF 9 AUGUST 2022

RECORD NUMBER: 2022/1714

AUTHOR: Scott Maunder, Director Community, Recreation and Cultural Services

EXECUTIVE SUMMARY

The minutes of the Ageing and Access Community Committee meeting held on 9 August 2022 are provided to the Services Policy Committee for adoption.

LINK TO DELIVERY/OPERATIONAL PLAN

The recommendation in this report relates to the Delivery/Operational Plan strategy “5.1. Engage with the community to ensure facilities and programs meet changing lifestyle and social needs”.

FINANCIAL IMPLICATIONS

Nil.

POLICY AND GOVERNANCE IMPLICATIONS

Nil.

RECOMMENDATION

- 1** That Council acknowledge the reports presented to the Ageing and Access Community Committee at its meeting held on 9 August 2022.
- 2** That Council determine the following recommendations **3.1.1, 3.2.1, 3.3.1, 3.4.1, 3.5.1, 3.5.2, 4.1.1, 4.1.2** from the minutes of the Ageing and Access Community Committee meeting of 9 August 2022:
 - 3.1.1** *That an investigation be made by Council into the purchase of portable ramps.*
 - 3.2.1** *That Council investigate options for pedestrian crossings at the identified locations.*
 - 3.3.1** *That Council conduct an investigation into increasing lighting one day per month.*
 - 3.4.1** *That Council investigate changes to lighting in park toilets and high visibility painting of bollards.*
 - 3.5.1** *That Council investigate the best method to congratulate businesses that are providing 'best practice access' to their products.*
 - 3.5.2** *That Council engage an external educator to provide an 'access experience' for Council staff and Councillors.*
 - 4.1.1** *That Council investigate the installation of an accessible bathroom with an adult change table and hoist in the Central Business District.*
 - 4.1.2** *That Council investigate a sensory or safe place tent at large Council events*
- 3** That the remainder of the minutes of the Ageing and Access Community Committee at its meeting held on 9 August 2022 be adopted.

FURTHER CONSIDERATIONS

Consideration has been given to the recommendation's impact on Council's service delivery; image and reputation; political; environmental; health and safety; employees; stakeholders and project management; and no further implications or risks have been identified.

ATTACHMENTS

- 1 AACC 9 August 2022 Minutes
- 2 AACC 9 August 2022 Agenda, [D22/48406](#)
- 3 AACC Committee Action Plan - 2022, [D22/20484](#)

ORANGE CITY COUNCIL

MINUTES OF THE AGEING AND ACCESS COMMUNITY COMMITTEE

HELD IN COMMITTEE ROOM 3, CIVIC CENTRE, BYNG STREET, ORANGE

ON 9 AUGUST 2022

COMMENCING AT 11.00 AM

1 INTRODUCTION

ATTENDANCE

Cr Steven Peterson (Chairperson), Cr Melanie McDonell (via ZOOM), Cr Frances Kinghorne, Mrs Heather Huthance, Mr Colin Spicer, Miss Caitlin Bennett (via ZOOM), Mr Matthew Goodacre, Ms Helen James, Manager Community Services, Works Manager, Coordinator Ageing and Sector Support.

1.1 Apologies and Leave of Absence

RESOLVED	Cr F Kinghorne/Mr C Spicer
That the apologies be accepted from Director Community Recreation and Cultural Services, and Ageing Development Officer for the Ageing and Access Community Committee meeting on 9 August 2022.	

1.2 Acknowledgement of Country

The Chairperson conducted an Acknowledgement of Country.

1.3 Declaration of pecuniary interests, significant non-pecuniary interests and less than significant non-pecuniary interests

Nil.

2 PREVIOUS MINUTES

RESOLVED	Cr S Peterson/Cr F Kinghorne
That the Minutes of the Meeting of the Ageing and Access Community Committee held on 27 April 2022 (copies of which were circulated to all members) be and are hereby confirmed as a true and accurate record of the proceedings of the Ageing and Access Community Committee meeting held on 27 April 2022.	

3 PRESENTATIONS

3.1 SUBSIDISED ACCESS TO BUSINESSES

TRIM REFERENCE: 2022/1443

Discussion by Cr Peterson on subsidising the purchase of access ramps for eligible local businesses. Cr Peterson recommended an investigation into the purchase of 10 to 15 portable ramps which would be provided to local businesses who have step access to their business premises. It was determined that the ramp should be wide enough to reduce the risk of falling from the side by people with vision impairment or those utilising scooters. A sticker would also need to be supplied for display on the business front window to alert the public of the availability of the ramp.

Business owners would provide the ramp as required to allow access to their premises.

RECOMMENDATION

Cr S Peterson/Ms H Huthance

1. That an investigation be made by Council into the purchase of portable ramps.
2. That the remaining discussions on the Subsidised Access to Businesses be noted.

3.2 INSTALLATION OF PEDESTRIAN CROSSINGS

TRIM REFERENCE: 2022/1448

Information was provided that pedestrian crossings cannot be installed across dual lanes and require special lighting. A loss of parking 20 metres on approach and 10 metres on exit of a crossing would occur.

Request an investigation into:

1. using higher contrast levels of paint on bollards to avoid impact;
2. increased lighting levels in park toilets such as Robertson Park; and
3. the installation of pedestrian crossings throughout the CBD identified crossings:
 - Northern side of McLachlan St and Bathurst Road intersection
 - Dalton and Peisley St on Peisley St
 - Moulder and Woodward, across Woodward St
 - Dalton St and Hill St, crossing Hill St

RECOMMENDATION

Mr C Spicer/Cr F Kinghorne

1. That Council investigate options for pedestrian crossings at the identified locations.
2. That the information on the Installation of Pedestrian Crossings be noted.

3.3 LIGHTING AT ORANGE REGIONAL MUSEUM

TRIM REFERENCE: 2022/1453

Discussions on the proposal to increase lighting at the Orange Regional Museum. Recommended that Council conduct an investigation on lights being turned up at the Orange Museum and Art Gallery one day per month, to assist people with vision impairment access the exhibition works.

RECOMMENDATION

Mr C Spicer/Ms H James

1. That Council conduct an investigation into increasing lighting one day per month.
2. That the discussions on the Lighting at Orange Regional Museum be noted.

3.4 ACCESSIBILITY ISSUES

TRIM REFERENCE: 2022/1454

Discussions on accessibility issues took place. People with vision impairment require high levels of contrast and lighting to allow them safe access through city area.

RECOMMENDATION

Mr C Spicer/Ms H Huthance

1. That Council investigate changes to lighting in park toilets and high visibility painting of bollards.
2. That the discussions on Accessibility Issues be acknowledged.

3.5 ACCESSIBILITY DAY

TRIM REFERENCE: 2022/1455

Members suggested that Council use communication methods to highlight 'Access Best Practice' by businesses across the city, and to provide an access experience for Council staff and Councillors on International Day for People with Disability.

RECOMMENDATION

Mr C Spicer/Ms H Huthance

1. That Council investigate the best method to congratulate businesses that are providing 'best practice access' to their products.
2. That Council engage an external educator to provide an 'access experience' for council staff and Councillors.
3. That the information on Accessibility Day be noted.

3.6 DISABILITY SERVICES CONTINUOUS IMPROVEMENT REGISTER

TRIM REFERENCE: 2022/1456

The Manager Community Services outlined the Continuous Improvement Register in summary for the period January to June 2022.

- Medication omission – retraining staff to ensure compliance with procedures
- Resident behaviour re walking and returning to the residence – post recent heart attack restricted walking distance. Resident to see nutritionist and has agreed to plan to slowly build walk lengths. Staff to use regular gentle reminder that walk lengths are reduced and being increased slowly
- Fall while walking – review of procedure to walk to vehicle – reminder to resident to be slow and steady and use walker
- Fall from bed after overreaching for item – review placement of bedside equipment to avoid further falls when stretching to reach items
- Refusal of medication – review of medication with doctor and reminder to resident re the importance of regular compliance with medication
- COVID Booster requirement for Disability Workers – all staff complying with booster and influenza requirements
- All residents have had COVID booster
- Resident fall at Day Program – hip fracture. Resident undergone surgery with successful post-surgery in –home rehabilitation program.
- Resident in pain and required ambulance. Diagnosed with gum infection which required periodontics surgery – staff to remind residents re dental hygiene.
- Fall returning from bathroom at night – alarm mat installed for resident to alert staff regarding night time activity.

RECOMMENDATION**Cr S Peterson/Mr C Spicer**

That the information on the Disability Services Continuous Improvement Register be noted.

4 GENERAL REPORTS

4.1 AGEING AND ACCESS COMMUNITY COMMITTEE ACTION PLAN

TRIM REFERENCE: 2022/1457

A recommendation was made that Council investigate the installation of an accessible bathroom with an adult change table and hoist in the Central Business District.

A recommendation was made that Council investigate the provision of a sensory or safe place tent at large Council events, to assist people at risk of hyper stimulation to attend events.

Discussions took place on footpath installation priority. The Works Manager will provide an overview of the processes used to prioritise the installation and upgrade of footpaths across the Local Government Area at the next meeting.

The Manager Community Services reported that the Orange and Cabonne DIAP consultations and analysis have been completed. There has been a delay with the Blayney requirements. The Orange DIAP is expected to be presented at the next meeting.

RECOMMENDATION

Ms H Huthance/Cr S Peterson

1. That Council investigate the installation of an accessible bathroom with an adult change table and hoist in the Central Business District.
2. That Council investigate a sensory or safe place tent at large Council events
3. That the Ageing and Access Community Committee Action Plan be reviewed and updated, and those updates be noted.

THE MEETING CLOSED AT 1.10PM.

**2.2 MINUTES OF THE COMMUNITY SAFETY AND CRIME PREVENTION COMMITTEE
MEETING OF 22 AUGUST 2022**

RECORD NUMBER: 2022/1765
AUTHOR: Scott Maunder, Director Community, Recreation and Cultural Services

EXECUTIVE SUMMARY

The Community Safety & Crime Prevention Committee met on 22 August 2022. The minutes from that meeting are provided to the Services Policy Committee for information.

LINK TO DELIVERY/OPERATIONAL PLAN

The recommendation in this report relates to the Delivery/Operational Plan strategy “3.2. Partner with key stakeholders to deliver infrastructure and activities that improve the safety and security of the community”.

FINANCIAL IMPLICATIONS

Nil.

POLICY AND GOVERNANCE IMPLICATIONS

Nil.

RECOMMENDATION

- 1 That Council acknowledge the reports presented to the Community Safety & Crime Prevention Committee at its meeting held on 22 August 2022.**
- 2 That the minutes of the Community Safety & Crime Prevention Committee at its meeting held on 22 August 2022 be adopted.**

FURTHER CONSIDERATIONS

Consideration has been given to the recommendation’s impact on Council’s service delivery; image and reputation; political; environmental; health and safety; employees; stakeholders and project management; and no further implications or risks have been identified.

ATTACHMENTS

- 1 CSCPC 22 August 2022 Minutes
- 2 CSCPC 22 August 2022 Agenda, D22/49300 [↓](#)

ORANGE CITY COUNCIL

MINUTES OF THE

COMMUNITY SAFETY & CRIME PREVENTION COMMITTEE

HELD IN COUNCILLORS WORKROOM, CIVIC CENTRE, BYNG STREET, ORANGE

ON 22 AUGUST 2022

COMMENCING AT 5.30PM

1 INTRODUCTION

ATTENDANCE

Cr T Mileto (Chairperson), Cr T Greenhalgh (*zoom*), Chief Inspector Peter Atkins, Mr Phillip Kirkwood, Ms Bev Williams, Mr Michael Brown (*zoom*), Ms Jennifer Lacey, Mr Matthew Chisholm, Mr Michael Jameson, Director Community Recreation and Cultural Services, Manager Community Services, Road Safety Officer, Senior Children's Services Coordinator.

Guest: Superintendent Brendan Gorman.

1.1 Apologies and Leave of Absence

RESOLVED	Mr P Kirkwood/Ms B Williams
That the apologies be accepted from Mr Fred Maw for the Community Safety & Crime Prevention Committee meeting on 22 August 2022.	

1.2 Acknowledgement of Country

The Chairperson conducted an Acknowledgement of Country.

1.3 Declaration of pecuniary interests, significant non-pecuniary interests and less than significant non-pecuniary interests

Nil.

2 PREVIOUS MINUTES

RESOLVED	Ms B Williams/Mr P Kirkwood
That the Minutes of the Meeting of the Community Safety & Crime Prevention Committee held on 23 May 2022 (copies of which were circulated to all members) be and are hereby confirmed as a true and accurate record of the proceedings of the Community Safety & Crime Prevention Committee meeting held on 23 May 2022.	

3 PRESENTATIONS

3.1 CENTRAL WEST POLICE DISTRICT - VERBAL REPORT

TRIM REFERENCE: 2022/1263

Members thanked Superintendent Gorman for his attendance.

Superintendent Gorman provided a brief overview of his 32 years with NSW Police. He has been in his current position one week. His priorities for the area are crime reduction, community liaison and care for the Police under his remit. Youth crime reduction and providing diversional activities for young people are high priorities.

Chief Inspector Atkins advised the three crime types with spikes over the summer months have improved; steal motor vehicle, burnt out vehicles, malicious damage.

From March to April 11 juveniles, from a total of 35 persons, were charged with steal motor vehicle offences. Local offenders have travelled to the Chifley and Orana areas and some residents of the Chifley and Orana areas have been charged in Orange.

A recent robbery attempt and arrest of a 13 year old for stealing are examples of youth crime incidents. A Police officer was injured during the incident. Chief Inspector Atkins thanked the Mayor for calling to check on the Police Officer.

Proactive work over the period included:

- Bail compliance checks – 581 from May to July.
- Mental health checks – 173 from May to July.
- Move-on directions - 48 during July.
- Person search – 77 during July.
- Licenced business inspections – 68 during July.
- Safe storage of firearms – 36 during July.
- Domestic violence checks - 35 during May, 45 during June.

The Parental Responsibility Act Operational Area has been suspended until such time as an extension has been approved, which has increased the difficulty for Police to reduce youth crime in Orange.

Police are heavily involved in community youth programs, including Clontarf, Fit for Life, Touch Football, and the Orange Youth Hub.

The mobile CCTV in Bowen has been useful to identify illegal motor bike use in the area. Thank you to Council for making the CCTV available in hot spot areas.

The new Aboriginal Community Liaison Officer Dillan Wright, is building strong relationships with the local community and young people

The strength of the force locally is not too bad with a high number of new Police graduates recently recruited however more experienced Police are required. The local housing rental and affordable housing options are deterring those interested from relocating.

Chief Inspector Atkins thanked the previous Liquor Accord Chairperson Mark Murphy for his work over the past few years and welcomed the new Chairperson Michael Jameson.

RECOMMENDATION

Mr P Kirkwood/Cr T Mileto

That the Central West Police District - Verbal Report be acknowledged.

3.2 LIQUOR ACCORD UPDATE - VERBAL REPORT

TRIM REFERENCE: 2022/1264

The Orange Liquor Accord last met on 6 June to discuss the following items for the next OLA Meeting:

- Initiative requiring Attention and Voting - The Central West Police District will present the *Banned from one Banned from all* (BFOBFA) initiative for all Orange Liquor Accord Venues. Voting from all Orange Liquor Accord Members is required. One vote per license for each full paid membership.
- Re-signing on the MOU with Newcrest/Cadia Gold Mine Orange.
- Voting on Orange Liquor Accord Constitution amendments i.e. non-members into the accord such as wineries and distilleries engaging with restaurants.
- The Road Safety Officer Alternate Transport Plan B Campaign.

Since the last meeting:

The OLA had the resignation of Mark Pinkerton, The Accord wishes to Acknowledge Deputy Chairperson Mark Pinkerton for his contribution and service to the Orange Community over the last four years, and wishes Mark well with his new endeavours.

Michael Rudd from the Orange Ex-services Club will take over the Orange Liquor Accord Admin Co-ordinator role with Mark Pinkerton resigning from the Club and as the Clubs Licence Representative.

The OLA will elect a New Deputy Chairman at our next meeting which has been Postponed to the last week in September with a date yet to be confirmed. Due to the resignation of Mr Pinkerton there has been a delay in sending out the 2022 financial year Orange Liquor Accord membership invoices, which has been rectified by a new due date of 20 September 2022.

1. Advising by post or phone of a delay of the next meeting, will allow and give an Opportunity for FY21 OLA Members to re-join the OLA and ensure they have a say on the next meeting.
2. The OLA wishes to Reveal a Major New Look and Significant Orange Liquor Accord Website Enhancement from The Ex-Services digital marketing team since 2010 when the website was first created.

RECOMMENDATION

Ms B Williams/Mr P Kirkwood

That the information supplied on the Liquor Accord Update be noted.

4 GENERAL REPORTS

4.1 PARENTAL RESPONSIBILITY ACT REPORT - 1 JULY TO 31 DECEMBER 2021 AND 1 JANUARY TO 30 JUNE 2022

TRIM REFERENCE: 2022/1259

Members noted the contents of the Parental Responsibility Act Reports for the periods.

RECOMMENDATION

Cr T Mileto/Mr P Kirkwood

That the reports by the Manager Community Services on the implementation of the Children (Protection and Parental Responsibility) Act 1997 – July to December 2021 and January to June 2022 be acknowledged.

4.2 COMMUNITY SAFETY AND CRIME PREVENTION COMMITTEE ACTION PLAN

TRIM REFERENCE: 2022/1267

Members discussed the Action Plan and determined no changes were necessary at this time.

RECOMMENDATION

Mr M Brown/Mr M Chisholm

That the Community Safety and Crime Prevention Committee note the contents of the Community Safety and Crime Prevention Committee Action Plan and that it is to be reviewed and updated at each meeting.

THE MEETING CLOSED AT 6.30PM.

2.3 MINUTES OF THE NAIDOC WEEK COMMITTEE MEETING OF 1 SEPTEMBER 2022

RECORD NUMBER: 2022/1897

AUTHOR: Scott Maunder, Director Community, Recreation and Cultural Services

EXECUTIVE SUMMARY

The NAIDOC Week Community Committee met on 1 September 2022. The recommendations from the Committee are provided to the Services Policy Committee for adoption.

LINK TO DELIVERY/OPERATIONAL PLAN

The recommendation in this report relates to the Delivery/Operational Plan strategy “4.2. Partner with key stakeholders to deliver cultural facilities and services that reflect the interests of a culturally diverse community”.

FINANCIAL IMPLICATIONS

Nil

POLICY AND GOVERNANCE IMPLICATIONS

Nil

RECOMMENDATION

- 1 That Council acknowledge the reports presented to the NAIDOC Week Community Committee at its meeting held on 1 September 2022.**
- 2 That the minutes of the NAIDOC Week Community Committee at its meeting held on 1 September 2022 be adopted.**

FURTHER CONSIDERATIONS

Consideration has been given to the recommendation’s impact on Council’s service delivery; image and reputation; political; environmental; health and safety; employees; stakeholders and project management; and no further implications or risks have been identified.

ATTACHMENTS

- 1 NAIDOC 1 September 2022 Minutes
- 2 NAIDOC 1 September 2022 Agenda, D22/51117 [↓](#)
- 3 Task List and Action Plan - NAIDOC Week 2022, D22/2226 [↓](#)

ORANGE CITY COUNCIL

MINUTES OF THE

NAIDOC WEEK COMMUNITY COMMITTEE

HELD IN GIYALANG GANYA MEETING ROOM, 286 LORDS PLACE, ORANGE

ON 1 SEPTEMBER 2022

COMMENCING AT 1.00PM

1 INTRODUCTION

ATTENDANCE

Cr G Power (Chairperson), Cr D Mallard, Mr Neil Ingram, Mr Chris Gryllis, Mr Damon Bell, Ms Gillian Ingram, Mr Jason French, Mr Corey McLean, Ms Melanie Meehan (via TEAMS), Ms Mary Croaker (via Phone), Ms Danielle Annesley, Ms Alivya Powell, Museum Manager, Community Development Officer, Acting Community Development Team Leader.

Guest: Ms Leeny Kemp, Mr Dillon Bell and Ms Juanita Wighton.

1.1 Apologies and Leave of Absence

RESOLVED	Ms A Powell/Ms D Annesley
That the apologies be accepted from Nikea Dixon, Dylan Wright and Sharon Holmes for the NAIDOC Week Community Committee meeting on 1 September 2022.	

1.2 Acknowledgement of Country

The Chairperson conducted an Acknowledgement of Country.

1.3 Declaration of pecuniary interests, significant non-pecuniary interests and less than significant non-pecuniary interests

Nil.

2 PREVIOUS MINUTES

RESOLVED	Mr C McLean/Cr D Mallard
That the Minutes of the Meeting of the NAIDOC Week Community Committee held on 4 August 2022 (copies of which were circulated to all members) be and are hereby confirmed as a true and accurate record of the proceedings of the NAIDOC Week Community Committee meeting held on 4 August 2022.	

3 PRESENTATIONS

3.1 NEW COMMITTEE MEMBERS EXPRESSIONS OF INTEREST

TRIM REFERENCE: 2022/1633

Committee Membership Expressions of Interest were addressed and accepted for Juanita Wighton, Leeny Kemp, Dillon Bell.

RECOMMENDATION

Ms A Powell/Mr C Gryllis

That the New Committee Members Expressions of Interest be noted.

3.2 CORRESPONDENCE

TRIM REFERENCE: 2022/1637

- Community Development Officer to finalise event program for distribution by Friday 9 September 2022.
- A ClubGrants application to fund room hire, chair covers and sashes for NAIDOC Week Awards Night was successful.

RECOMMENDATION

Mr J French/Mr C McLean

That the correspondence be noted.

3.3 BUDGET REPORT

TRIM REFERENCE: 2022/1638

It was requested that current bank statements be obtained and provided to the Committee members, including:

- Orange Credit Union;
- Birrang (funds holder). To date Birrang has not received a request to acquit or return unspent funds from prior years.

Discussion on previously supplied bank statement – Orange Credit Union:

- Orange Credit Union – NAIDOC subcommittee Closing balance \$2,686.12
- 2020 Funding - \$6,600.00 incl GST
- 2021 Funding - \$6,380.00 incl GST
- Application to NIAA funding for the amount of \$3,000 was successful for 2022.

Treasurer Danielle Annesley is to attend the Credit Union with Mr Corey McLean and Cr Gerald Power to open a separate account for NAIDOC Week Community Awards Night and to set up internet banking for online transfers and access to pay invoices.

Community Development Officer to provide previous minutes for evidence.

RECOMMENDATION

Mr J French/Mr C McLean

That the discussions on the Budget Report be acknowledged.

3.4 EXPRESSIONS OF INTEREST - NAIDOC WEEK 2022 EVENTS

TRIM REFERENCE: 2022/1639

An Event Expression of Interest for the Elders' Lunch hosted by Housing Plus was tabled, discussed and accepted.

RECOMMENDATION**Ms A Powell/Mr C Gryllis**

That the discussion on the Expression of Interest – NAIDOC Week 2022 Events be noted.

4 GENERAL REPORTS**4.1 TASK LIST AND ACTION PLAN - NAIDOC WEEK 2022**

TRIM REFERENCE: 2022/1640

RECOMMENDATION

That the Committee consider and discuss items in the Task List/Action Plan for NAIDOC Week Celebrations 2022, and that the report be updated.

THE MEETING CLOSED AT 2.40PM

3 GENERAL REPORTS

3.1 PROJECTED MAINTENANCE COSTS - ORANGE SPORTS PRECINCT

RECORD NUMBER: 2022/1933
AUTHOR: Scott Maunder, Director Community, Recreation and Cultural Services

EXECUTIVE SUMMARY

This report is to provide Council with an estimate of the projected maintenance costs for the Orange Sports Precinct once works have been completed.

LINK TO DELIVERY/OPERATIONAL PLAN

The recommendation in this report relates to the Delivery/Operational Plan strategy “1.2. Maintain and renew recreational spaces and infrastructure to encourage an active and healthy lifestyle”.

FINANCIAL IMPLICATIONS

The cost for the maintenance program will be included in future operational budgets.

POLICY AND GOVERNANCE IMPLICATIONS

Nil

RECOMMENDATION

That Council notes the report of the Director Community, Recreation and Cultural Services on the Projected Maintenance Costs – Orange Sports Precinct.

FURTHER CONSIDERATIONS

Consideration has been given to the recommendation’s impact on Council’s service delivery; image and reputation; political; environmental; health and safety; employees; stakeholders and project management; and no further implications or risks have been identified.

SUPPORTING INFORMATION

Once the Orange Regional Sporting Hub has been completed, Council will be responsible for the ongoing maintenance of the facility.

Whilst Council will ultimately be responsible for maintenance, management and renewal of assets, direct and indirect contributions will be made by partners including user fees for facilities; lease fees for office space; local economic benefits from events and employees hosted in Orange. This income will also help offset the operational costs of the facility going forward.

Prior to the finalisation of the design works Council had estimated that the costs for new sports precinct would be in the order of \$400k per annum.

3.1 Projected Maintenance Costs - Orange Sports Precinct

This is based on a maintenance regime required to meet the anticipated use of the facility and to meet the needs of the sporting groups.

Weather conditions will impact the maintenance regime with extreme wet periods or drought periods impacting maintenance.

A normal operating year would see a regime similar to that below:

January	February	March	April	May	June	July	August	September	October	November	December
4th to 8th	1st to 5th	1st to 5th	5th to 9th	3rd to 9th	31st to 6th	28th to 4th	2nd to 8th	30th to 5th	4th to 10th	1st to 7th	29th to 5th
	Turf Gold AU 250kg	Solitre 3.5L + Meridian 1.2kg		Forte 1L +Kelp 5L+ Azo Pro 2L	Forte 1L +Kelp 5L+ Azo Pro 2L	Forte 1L +Kelp 5L+ Azo Pro 2L	Forte 1L +Kelp 5L+ Azo Pro 2L	Forte 1L +Kelp 5L+ Azo Pro 2L		Hydro Extend 20L+Kelp5L+ Azo Pro 2L	Hydro Extend 20L+Kelp5L+ Azo Pro 2L
		Best ProStart 250kg		SilIOX 300ml	SilIOX 300ml	SilIOX 300ml	SilIOX 300ml	Acelepryn 1.5L			
		RYE SEED 400kg						SilIOX 300ml			
11th to 15th	8th to 12th	8th to 12th	12th to 16th	10th to 16th	7th to 13th	5th to 11th	9th to 15th	6th to 12th	11th to 17th	8th to 14th	6th to 12th
Hydro Extend 20L+Kelp5L+ Azo Pro 2L	Hydro Extend 20L+Kelp5L+ Azo Pro 2L	Hydro Extend 20L+Kelp5L+ Azo Pro 2L	Hydro Extend 20L+Kelp5L+ Azo Pro 2L	Gypsum 250kg	Gypsum 250kg	Gypsum 250kg	Gypsum 250kg		Hydro Extend 20L+Kelp5L+ Azo Pro 2L	N Flexx 250kg	
			SilIOX 300ml							Waldo 500ml+ Oroturf 1L	
18th to 22nd	15th to 19th	15th to 19th	19th to 23rd	17th to 23rd	14th to 20th	12th to 18th	16th to 22nd	13th to 19th	18th to 24th	15th to 21st	13th to 19th
Gypsum 250kg	Gypsum 250kg	Gypsum 250kg	Platinum High N 250kg	Platinum High N 250kg		Platinum High N 250kg		Gypsum 250kg	Gypsum 250kg	Gypsum 250kg	Gypsum 250kg
								OxaFert 315kg			OxaFert 315kg
							GreenMaxx TE 20L + Triple S 5L	GreenMaxx TE 20L + Triple S 5L			
25th to 29th	22nd to 26th	22nd to 26th	26th to 30th	24th to 30th	21st to 27th	19th to 25th	23rd to 29th	20th to 26th	25th to 31st	22nd to 28th	20th to 26th
Organic Plus 10L+Control PK 10L	Organic Plus 10L+ Control PK 10L	Organic Plus 10L+ Control PK 10L	Organic Plus 20L+ Control PK 20L						Destiny 150g + OroTurf 1L + Greenmaxx 20L	Control PK 10L + OP 20L +Malice DUO 1.35L	
Tempo Extra 5L+ GreenMaxx TE 20L	Malice DUO 1.35L+ GreenMaxx TE 20L	Malice DUO 1.35L+ GreenMaxx TE 20L	Rumbler 2 GreenMaxx TE 20L +AmbientPlus 1.5L	GreenMaxx TE 20L +AmbientPlus 2L+Control PK 10L+OP 20L	GreenMaxx TE 20L +AmbientPlus 2L+Control PK 10L+OP 20L	GreenMaxx TE 20L +AmbientPlus 2L+Control PK 10L+OP 20L	Rumbler 2L +AmbientPlus 2L+Control PK 10L+OP 20L		Control PK 10L + OP 20L +Malice DUO 1.35L		
27th to 2nd		29th to 31st				26th to 1st			27th to 3rd		27th to 2nd
			Gypsum 250kg					AmbientPlus 1L+Control PK 10L+OP 20L			Control PK 10L + OP 20L +Malice DUO 1.35L

The estimated costs per annum are:

Fertiliser / Chemicals:	170,000
Renovations from wear:	40,000
Landmarking:	30,000
Additional Staffing:	120,000

Additional capital equipment will also be required to maintain the facility which is an additional 8Ha of sportsgrounds. This will include the replacement of some existing equipment which is already scheduled for replacement and new equipment:

- John Deere 5075M Utility Tractor
- ProGator 2030A (Diesel) GPS - Select Spray Turf Sprayer
- John Deere 8900A PrecisionCut Mower

3.1 Projected Maintenance Costs - Orange Sports Precinct

- Surrounds Mower - John Deere 9009A TerrainCut Rough Mower
- Wiendenmann Tera Spike HD8
- John Deere 2653B PrecisionCut Trim and Surrounds Mower
- Autonomous Sports Field Line Marker
- Cricket wicket roller - Mow Master WR660
- Redexim Topbrush
- Gator HPX615E
- Cricket Wicket mower
- Walk Greens Mower Trailer